

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-94/2014 (পর-11/128)/3369

তারিখ 16.04.2019

From :

Director, SUDA &
Mission Director, WBSULM

To ,

The City Project Officer

.....Municipal Corporation/Municipality/NAA

Submission of Monthly Progress Report (MPR) both Physical and Financial for DAY-NULM

Sir/Madam,

Apropos the captioned subject, it has since been decided to streamline the process of submission of Monthly Progress Report (MPR) both physical and financial within 5th of every month as per the two separate format enclosed.

Annexure I : MPR format for Physical Status
Annexure II : MPR format for Financial Status

Both the reports have to be mandatorily submitted every month in Google form as designed and being shared with the ULBs. For any further query you may like to contact Joly Chaudhuri, WBCS(Exe) , Addl Mission Director, WBSULM / Asish Kumar Saha, WBCS(Exe), Joint Director ,SUDA/Amit Chaudhuri , SMM-MIS&ME.

It is reiterated that the programme would be reviewed and further fund to be released based on the submitted MPR: Physical and MPR: Financial in time. You may nominate a nodal officer to ensure correct, complete and on time submission of both the MPR every month. The details of the Nodal Officer to be shared with State Mission Management Unit (SMMU) at misme.wbsulm@gmail.com.

Please treat this as urgent.

11/4/19

Director, SUDA &
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Monthly Progress Report under DAY-NULM : Physical			Month:	
#	Component & Subcomponent	Status at the beginning of the Financial Year	Achievement during the Reporting month	Cummulative Achievement of the Financial Year
	EST&P			
1	Number of candidates completed training			
2	Number of Minority candidates completed training			
3	Number of candidates ongoing training NOW			
4	Number of proposals sent for NCVT certification			
5	Number of NCVT certificates issued			
6	Number of candidates placed :Wage employment			
7	Number of candidates placed :Self employment			
	SM&ID			
1	Number of SHGs formed or TCG Organized (Account Opened)			
2	Total number of SHG members involved			
3	Total number of Minorities out of total SHG members			
4	Number of SHGs formed by RO			
5	Number of SHG given Revolving Fund MIS Updated			
7	Number of ALF formed			
8	Number of ALF registered			
9	Total Number of ALF Pending for Registration			
10	Number of ALF received Revolving Fund			
11	Number of CLF formed			
12	Number of SHG or TCG trained at ULB level			
13	Total number of SHG or TCG federated into ALF			
14	Number of Financial Literacy Camp organised			
15	Number of SHG members linked with Insurance :			
	SEP			
1	Number of SEP-I Loan cases sponsored at Bank Branches			
2	Number of loan cases sanctioned in SEP-I			
3	Number of Minority beneficiary involved in SEP-I			
4	Amount of loan disbursed for SEP-I (Enter in Rs. Lakh)			
5	Total Number of SEP-G Loan cases sponsored at Bank Branches			
6	Number of loan cases sanctioned in SEP-G			

#	Component & Subcomponent	Status at the beginning of the Financial Year	Achievement during the Reporting month	Cummulative Achievement of the Financial Year
7	Total Number of beneficiary involved in SEP-G			
8	Number of Minority beneficiary involved in SEP-G			
9	Number of SHG Credit Linkage Loan Renewal done			
10	Amount of loan disbursed for SEP-G (Enter in Rs. Lakh)			
11	Total Number of Credit Linkage cases sponsored at Bank Branches			
12	Number of SHG credit linked			
13	Amount of loan disbursed by Bank for SEP-SHG (Enter in Rs. Lakh)			
14	Amount of Subsidy released to Bank under SEP-I (Enter in Rs. Lakh)			
15	Amount of Subsidy released to Bank under Credit Linkage (Enter in Rs.Lakh)			

#	Component & Subcomponent	Status at the beginning of the Financial Year	Achievement during the Reporting month	Cummulative Achievement of the Financial Year
	General (From Inception)			
1	Number of Executive Committee meetings held			
2	Number of Task Force Committee meetings held			
3	ULB level Review Meeting- Quarterly Review meeting			
4	Total number of ALF Registered from Inception			
5	Total NULM Group Received RF from 1/4/2014			
6	Total Number of CLF Registered from Inception			
7	Total Number of Credit Linkage Renewed from Inception			
8	Total Number of Sep-I Loan cases sanctioned from inception			
9	Cumulative :Total Number of Groups started writing 5 Books of Panchasutra			
10	Cumulative : Total Number of Groups sanctioned Credit Linkage			
11	Queries on BPL/NFSA ID related Information ANSWER GIVEN			
12	Total Number of WARDS have groups but without ALF (Total number of Wards in your ULB where ALF not yet formed or Registered)			
13	Cumulative:Total Number of Group Member in your ULB)			
14	Cumulative: Approximate (Total Number of SHG/TCG Member who has BPL ID)			
15	Cumulative:Approximate Total Number of SHG/TCG Member who have FSA card (But, No BPL ID)			
16	16.Cumulative:ApproximateTotal Number of SHG/TCG Member who have neither BPL ID nor FSA ID			
17	ULB Name			
18	District Name			

Monthly Progress Report under DAY NULM : Financial

ULB :

Month

Sl. No.	Component	Sub Component	Opening Balance as on 01.04.2019	Fund Received between 01.04.2019 to	Total availability	Expenditure during the month	Cummulative Expenditure upto end of the month	Utilization (%)	Balance Fund	Further requisition of Fund
1	SM&ID	fund for RF to SHG								
2	SM&ID	fund for RF to ALF								
3	SM&ID	fund for CBT of Members of SHGs								
4	SM&ID	fund for Resource Organisation								
5	SM&ID	fund for Printing of Books of A/C of SHG & ALF								
6	SM&ID	fund for Universal Financial Inclusion								
7	SM&ID	fund for SM&ID								
8	SEP	fund for Interest Subvention under SEP								
9	IEC	fund for IEC								
10	CB&T	fund for Travelling Allowance								
11	CB&T	fund for CB&T - CMMU set up								
12	CB&T	fund for Salary of NULM staff								
13	EST&P	fund for EST&P								
Total Amount of Fund										

Signature of Chairperson / City Project Officer