

Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001


No.79(Sanction)/MA/P/C-10/1G-3/2012 Pt

Dated, Kolkata, the 29<sup>th</sup> day of June, 2012.

**Subject :** Sanction Order for Grants-in-aid for the site preparation in connection with implementation of 15 module e-Governance system in 55 locations ( i.e. 54 non-KMA Urban Local Bodies and NDITA).

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department	
2.	Name of the Grantee Institution	:	Change Management Unit (CMU)	
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector -III, Salt Lake, Kolkata-700106	
4.	Category of Grantee Institution and Category No.	:	Others, [ 2.(iv) ]	
5.	Amount Sanctioned (both in figure and words)	:	Rs.1,40,75,000/- ( Rupees one crore forty lakh seventy five thousand only)	
6.	Name of the DDO (by designation)	:	Accounts Officer, Change Management Unit (CMU)	
7.	Department Code	:	MA	
8.	Name of the Treasury/ Pay and Accounts Office	:	Kolkata Pay & Accounts Office- III, IB Market, 1 <sup>st</sup> Floor, Salt Lake, Kolkata-700106	
9.	Nature of Grant	:		
	a) Recurring or Non-recurring ( R or N )	:	N	
	b) Capital or Revenue ( C or R )	:	R	
	( <del>Detail Head 35</del> ) ( Detail Head 31 )	:	Detail Head 31	
10.	Condition of Grant Utilisation Certificate required ( Yes or No )	:	<b>Yes</b> [ The Utilisation Certificate in terms of S.R. 330A of the Treasury Rules, West Bengal, Volume-I is to be furnished by the concerned Grantee Institution to the Principal Accountant General (A&E), West Bengal with copy endorsed to this Department. ]	
11.	Category of Grant	:	Other Grants (02)	
12.	Purpose of Grant ( Required only in case where category of Grant Purpose is 'Other' )	:	Not Applicable	
13.	<p>An amount of <b>Rs.1,40,75,000/-</b>(Rupees one crore forty lakh seventy five thousand only) is hereby allotted in favour of the Accounts Officer, Change Management Unit(CMU) from the heads of account , as detailed below :-</p> <p>(i) 2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities / Municipal Councils-SP-State Plan(Annual Plan and XI/XII th Plan)-006-Development of Municipal Areas(Municipalities) -V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – <b>Rs.67,00,000/-</b>,</p> <p>(ii) 2217-Urban Development-05-Other Urban Development Schemes-193-Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof -SP-State Plan(Annual Plan and XI/XII th Plan)-006-Development of Notified Areas -V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – <b>Rs.5,12,000/-</b>, and</p> <p>(iii) 2217-Urban Development-05-Other Urban Development Schemes-789-Special Component Plan for SC-SP-State Plan(Annual Plan and XI/XII th Plan)-001-Development of Municipal Areas-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – <b>Rs.68,63,000/-</b>,</p> <p>-- from the vote-on-account budget provision of the financial year, 2012-2013 under Demand No.39(MA) and payable to Grantee Institution by transfer credit.</p>			
14.	Heads of Account Code	:	2217-05-192-SP-006-31-02-V	Rs.67,00,000/-
		:	2217-05-193-SP-006-31-02-V	Rs.5,12,000/-
		:	2217-05-789-SP-001-31-02-V	Rs.68,63,000/-
		:	<b>Total :</b>	<b>Rs. 1,40,75,000/-</b>
15.	Name of the Scheme	:	Development of Municipal Areas	
16.	The amount will be drawn in T.R. Form No.	:	T.R. Form No. 31 [ Duly countersigned by the sanctioning authority ]	
17.	The sanctioned amount will be payable to ..... (Name of Grantee Institution) by Transfer Credit to the Head of Account ..... of the LF/ PL/ Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill )	:	Not Applicable	

18.	Any other information	The sanctioned amount, being the 1 <sup>st</sup> instalment (i.e.50% of the project cost), is for the site preparation in connection with implementation of 15 module integrated e-Governance system in 55 locations (i.e. 54 non-KMA Urban Local Bodies and NDITA) as per the proposal contained in the CMU's U.O. No. CMU-599/2009(Pt-II)/117 dated 13.03.2012.
19.	This order issues in exercise of the powers delegated under Finance Department Memo. No.3232-F.B. dated 31.03.2012 and with the concurrence of the Finance Department vide their U.O. No.Gr.'N'0673 dated 02.08.2011 read with U.O. No. Gr.'R'59 dated 04.08.2010.	
20.	Total released amount is within 25% of Budget Provision of the above mentioned heads of account during 2012-2013.	
21.	The Principal Accountant Generals, West Bengal & the Pay and Accounts Officer concerned and others concerned are being informed.	

  
Joint Secretary to the Government of West Bengal


No.79(Sanction)/1/MA/P/C-10/1G-3/2012 Pt

Dated, Kolkata, the 29<sup>th</sup> day of June, 2012.

Copy forwarded to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001 - for information and necessary action.

2. The information as required under para-5 of the Finance Department Memo No. 4214-F dated the 13<sup>th</sup> day of November, 1968 is given below: -

Sl. No.	Head of Account	Appropriation under the Head involved	Progressive total of expenditure during the year including expenditure now sanctioned	Balance
1.	2217-05-192-SP-006-31-02-V	Rs.72,00,00,000/-	Rs.17,99,38,000/-	Rs.54,00,62,000/-
2.	2217-05-193-SP-006-31-02-V	Rs.3,60,00,000/-	Rs.30,05,000/-	Rs.3,29,95,000/-
3.	2217-05-789-SP-001-31-02-V	Rs.26,40,00,000/-	Rs.5,78,94,000/-	Rs.20,61,06,000/-
Total :		Rs.102,00,00,000/-	Rs.24,08,37,000/-	Rs.77,91,63,000/-

  
Joint Secretary to the Government of West Bengal

No.79(Sanction)/2(12)/MA/P/C-10/1G-3/2012 Pt

Dated, Kolkata, the 29<sup>th</sup> day of June, 2012.

Copy forwarded for information and necessary action to the:-

- 1) Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700 001.
- 2) Finance (Gr. 'R'/'N') Department of this Government.
- 3) Pay & Accounts Officer, Kolkata Pay & Accounts Office -III, IB Market, 1<sup>st</sup> Floor, Salt Lake, Kolkata- 700106.
- 4) Examiner of Local Accounts, West Bengal, CGO Complex, DF-Block, Sector-I, Salt Lake, Kolkata -700 064.
- 5) Project Director, Change Management Unit, ILGUS Bhavan, HC Block, Sector- III, Salt Lake, Kolkata- 700106.
- 6) Accounts Officer, Change Management Unit, ILGUS Bhavan, HC Block, Sector- III, Salt Lake, Kolkata- 700106.
- 7) P.S. to the Minister-in-Charge of this Department.
- 8) Pr.S. to the Principal Secretary of this Department.
- 9) P.A to the Joint Secretary (BCP) of this Department.
- 10) Shri Kamal Saha, UDA, Cell-10, of this Department.
- 11) Smt Archita Das, Computer Assistant, of this Department.
- 12) Guard file of Cell - 10 of this Department.

  
Joint Secretary to the Government of West Bengal