

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata - 700 001


No.63(Sanction)/MA/P/C-10/IG-3/2012 Pt

Dated, Kolkata, the 12th day of June, 2012.

Subject : Sanction Order for Grants-in-aid for procurement of hardware in 55 locations (i.e. 54 non-KMA Urban Local Bodies and NDITA) in connection with implementation of e-governance system.

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department
2.	Name of the Grantee Institution	:	Change Management Unit (CMU)
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector -III, Salt Lake, Kolkata-700106
4.	Category of Grantee Institution and Category No.	:	Others, [2.(iv)]
5.	Amount Sanctioned (both in figure and words)	:	Rs.8,79,00,000/- (Rupees eight crore seventy nine lakh only)
6.	Name of the DDO (by designation)	:	Accounts Officer, Change Management Unit (CMU)
7.	Department Code	:	MA
8.	Name of the Treasury/ Pay and Accounts Office	:	Kolkata Pay & Accounts Office- III, IB Market, 1 st Floor, Salt Lake, Kolkata-700106
9.	Nature of Grant		
	a) Recurring or Non-recurring (R or N)	:	N
	b) Capital or Revenue (C or R)	:	R
	(-Detail Head-35) (Detail Head 31)	:	Detail Head 31
10.	Condition of Grant Utilisation Certificate required (Yes or No)	:	Yes [The Utilisation Certificate in terms of S.R. 330A of the Treasury Rules, West Bengal, Volume-I is to be furnished by the concerned Grantee Institution to the Principal Accountant General (A&E), West Bengal with copy endorsed to this Department.]
11.	Category of Grant	:	Other Grants (02)
12.	Purpose of Grant (Required only in case where category of Grant Purpose is 'Other')	:	Not Applicable
13.	An amount of Rs.8,79,00,000/- (Rupees eight crore seventy nine lakh only) is hereby allotted in favour of the Accounts Officer, Change Management Unit(CMU) from the heads of account , as detailed below :-		
	(i) 2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities / Municipal Councils-SP-State Plan(Annual Plan and XI/XII th Plan)-006-Development of Municipal Areas(Municipalities) -V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – Rs.6,60,69,000/- ,		
	(ii) 2217-Urban Development-05-Other Urban Development Schemes-193-Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof -SP-State Plan(Annual Plan and XI/XII th Plan)-006-Development of Notified Areas -V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – Rs.24,93,000/- , and		
	(iii) 2217-Urban Development-05-Other Urban Development Schemes-789-Special Component Plan for SC-SP-State Plan(Annual Plan and XI/XII th Plan)-001-Development of Municipal Areas-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – Rs.1,93,38,000/- , -- from the vote-on-account budget provision of the financial year, 2012-2013 under Demand No.39(MA) and payable to Grantee Institution by transfer credit.		
14.	Heads of Account Code	:	2217-05-192-SP-006-31-02-V Rs.6,60,69,000/-
		:	2217-05-193-SP-006-31-02-V Rs.24,93,000/-
		:	2217-05-789-SP-001-31-02-V Rs.1,93,38,000/-
		Total :	Rs. 8,79,00,000/-
15.	Name of the Scheme	:	Development of Municipal Areas
16.	The amount will be drawn in T.R. Form No.	:	T.R. Form No. 31 [Duly countersigned by the sanctioning authority]
17.	The sanctioned amount will be payable to (Name of Grantee Institution) by Transfer Credit to the Head of Account of the LF/PL/ Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable

18.	Any other information	The sanctioned amount, being the 1 st instalment (i.e.50% of the project cost), is for procurement of hardware in 55 locations (i.e. 54 non-KMA Urban Local Bodies and NDITA) in connection with implementation of e-governance system as per the proposal contained in the CMU's U.O. No.CMU-599/2009(Pt.-II)/18 dated 14.05.2012 and U.O. No. CMU-599/2009(Pt.-II)/19 dated 17.05.2012.
19.	This order issues in exercise of the power delegated under Finance Department Memo. No.3232-F.B. dated 31.03.2012 and with the further concurrence of the Finance Department vide their U.O No. Gr.'R'44 dated 28.05.2012.	
20.	Total released amount is within 25% of Budget Provision of the above mentioned heads of account during 2012-2013.	
21.	The Principal Accountant Generals, West Bengal and all others concerned are being informed.	


Joint Secretary to the Government of West Bengal

No.63(Sanction)/1 /MA/P/C-10/1G-3/2012 Pt

Dated, Kolkata, the 12th day of June, 2012.

Copy forwarded to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001 - for information and necessary action.

2. The information as required under para-5 of the Finance Department Memo No. 4214-F dated the 13th day of November, 1968 is given below: -

Sl. No.	Head of Account	Appropriation under the Head involved	Progressive total of expenditure during the year including expenditure now sanctioned	Balance
1.	2217-05-192-SP-006-31-02-V	Rs.72,00,00,000/-	Rs.14,23,63,000/-	Rs.57,76,37,000/-
2.	2217-05-193-SP-006-31-02-V	Rs.3,60,00,000/-	Rs.24,93,000/-	Rs.3,35,07,000/-
3.	2217-05-789-SP-001-31-02-V	Rs.26,40,00,000/-	Rs.4,23,24,000/-	Rs.22,16,76,000/-
Total :		Rs.102,00,00,000/-	Rs.18,71,80,000/-	Rs.83,28,20,000/-


Joint Secretary to the Government of West Bengal

No.63(Sanction)/2(12)/MA/P/C-10/1G-3/2012 Pt

Dated, Kolkata, the 12th day of June, 2012.

Copy forwarded for information and necessary action to the:-

- 1) Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700 001.
- 2) Finance (Gr. 'R'/'N') Department of this Government.
- 3) Pay & Accounts Officer, Kolkata Pay & Accounts Office -III, IB Market, 1st Floor, Salt Lake, Kolkata- 700106.
- 4) Examiner of Local Accounts, West Bengal, CGO Complex, DF-Block, Sector-I, Salt Lake, Kolkata -700 064.
- 5) Project Director, Change Management Unit, ILGUS Bhavan, HC Block, Sector- III, Salt Lake, Kolkata- 700106.
- 6) Accounts Officer, Change Management Unit, ILGUS Bhavan, HC Block, Sector- III, Salt Lake, Kolkata- 700106.
- 7) P.S. to the Minister-in-Charge of this Department.
- 8) Pr.S. to the Principal Secretary of this Department.
- 9) P.A to the Joint Secretary (BCP) of this Department.
- 10) Shri Kamal Saha, UDA, Cell-10, of this Department.
- 11) Smt Archita Das, Computer Assistant, of this Department.
- 12) Guard file of Cell - 10 of this Department.


Joint Secretary to the Government of West Bengal