

Government of West Bengal

Department of Municipal Affairs

Writers' Buildings : Kolkata

No. 36(19)/MA/P/C-10/3S-17/2010 (FS)

Dated, Kolkata, the 10th day of June, 2011.

From: The Joint Secretary to the
Government of West Bengal.

To: 1) The Municipal Commissioner,
Kolkata Municipal Corporation
5, S. N. Banerjee Road, Kolkata - 700013

2) The District Magistrate,

P.O. _____, District _____

Subject: Release of 1st instalment of fund under 'West Bengal Urban Employment' Scheme during the year 2011-2012.

MEMO

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of a sum of Rs. 61,84,39,750/- (Rupees sixty one crore eighty four lakh thirty nine thousand seven hundred and fifty) only to the Urban Local Bodies as detailed in the enclosed statement for implementation of the above mentioned scheme as per guidelines circulated earlier under this Department Notification No. 127/MA/P/C-10/3S-17/2010 Pt. I dated 23.02.2011.

2. The District Magistrates concerned are authorized to draw the amount sanctioned in para 1 above in T.R. Form No. 31 and disburse the same to the concerned Urban Local Bodies by transfer credit to their local fund accounts with the treasuries concerned for implementation of the Programme in accordance with the guidelines issued by the Government for the purpose.

In case of Kolkata Municipal Corporation, the Municipal Commissioner, Kolkata Municipal Corporation will draw the amount sanctioned above in TR Form No. 31 from the Pay & Accounts Officer, Kolkata Pay and Accounts Office II, P-1, Hyde Lane, Kolkata - 700073 after it is duly countersigned by the sanctioning authority and place the same to its Local Fund Account Bearing No. "8448-00-102-001" by transfer credit.

3. The charge is debitible to the heads of account under Demand No. 39/MA in the current year's budget, as detailed below:-

Sl. No	Head of Account	Amount Sanctioned (Rs. In lakh)
1.	2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan (Annual Plan and eleventh Plan)-062-West Bengal Urban Employment Scheme-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	1670.50000
2.	2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/ Municipal Councils-SP-State Plan (Annual Plan and eleventh Plan)-016-West Bengal Urban Employment Scheme-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	2775.04500
3.	2217-Urban Development-05-Other Urban Development Schemes-193-Assistance to Notified Area Authorities-SP-State Plan (Annual Plan and eleventh Plan)-032-West Bengal Urban Employment Scheme-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	13.50000
4.	2217-Urban Development-05-Other Urban Development Schemes-789-Special Component Plan for Scheduled Castes-SP-State Plan (Annual Plan and eleventh Plan)-025- West Bengal Urban Employment Scheme-V-Voted -31- Grants-in-aid-GENERAL-02-Other Grants	1353.62250
5.	2217-Urban Development-05-Other Urban Development Schemes-796-Tribal Areas Sub Plan-SP-State Plan (Annual Plan and eleventh Plan)-013- West Bengal Urban Employment Scheme-V-Voted -31- Grants-in-aid-GENERAL-02-Other Grants	371.73000
TOTAL:		6184.39750

4. The scheme will be executed by the Urban Local Bodies as per the guidelines.
5. Utilization Certificates in terms of S.R. 330A of the Treasury Rules, West Bengal, Volume-I, are to be furnished by the Urban Local Bodies regularly to the Principal Accountant General (A&E), West Bengal with copies endorsed to this Department, concerned District Magistrates as well as the State Urban Development Agency.
6. A list of statement for the schemes undertaken by the ULBs showing its name, location, estimate and expenditure incurred should invariably be furnished to SUDA alongwith schemes to facilitate release of further funds under this programme in future.
7. The information of drawal / non-drawal of the grant by the concerned local bodies, as may happen, should be reported to this Department immediately. Further fund, if at all, can be released only on receipt of Utilization Certificate of this allotment from the Urban Local Bodies.
8. This order issues in exercise of the powers delegated under Finance Department memo No. 700-FB dated 31.03.2011 and subsequent FD Memo No 1127-FB dated 31.05.2011.
9. The Principal Accountant General (A&E), West Bengal and others concerned are being informed.

P.W. 10/6/11

Joint Secretary

No. 36/1/MA/P/C-10/3S-17/2010 (FS)

Dated, Kolkata, the 10th day of June, 2011.

Copy with a copy of the statement forwarded for information to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001, for information and necessary action.

The information required in terms of Para 5 of Finance Department Memo No. 4214-F dated 13.11.1960 is given below: -

(Rs. in lakh)

Sl. No.	Head of Account	Appropriation under the head involved in the sanction	Progressive total of expenditure during the year under the said head including the expenditure now sanctioned	Balance
1.	2217-05-191-SP-062-31-02	6682.00000	1670.50000	5011.50000
2.	2217-05-192-SP-016-31-02	11264.00000	2775.04500	8488.95500
3.	2217-05-193-SP-032-31-02	54.00000	13.50000	40.50000
4.	2217-05-789-SP-025-31-02	5500.00000	1353.62250	4146.37750
5.	2217-05-796-SP-013-31-02	1500.00000	371.73000	1128.60250
Total		25000.00000	6184.39750	18815.93500

P.W. 10/6/11

Joint Secretary

Copy with a copy of the statement forwarded for information and necessary action to: -

1. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata – 700 001.
2. The Finance (Group 'R' / Group 'N') Department of this Government.
3. The Director of Local Bodies, West Bengal, Purta Bhawan, Salt Lake, Kolkata – 700 091.
4. The Chief Engineer, Municipal Engineering Directorate, West Bengal, Bikash Bhawan, Salt Lake, Kolkata – 700 091.
5. The Director, SUDA, ILGUS Bhawan, H.C. Block, Sector – III, Salt Lake, Kolkata – 700 106.
6. The Pay & Accounts Officer, Kolkata Pay and Accounts Office II, P-1, Hyde Lane, Kolkata – 700073
7. The Treasury Officer, _____,
P.O. _____, District _____.
8. The Joint Director, ILGUS, ILGUS Bhawan, HC Block, Sector – III, Salt Lake, Kolkata – 700 106.
9. The Examiner of Local Accounts, West Bengal, C.G.O. Complex, 'C' East Wing, 5th floor, Block – DF, Sector – I, Salt Lake, Kolkata– 700 064.
10. The Controller of Municipal Finance & Accounts, Kolkata Municipal Corporation, 5, SN Banerjee Road, Kolkata 700013
11. The Mayor / Chairman, _____ Municipal Corporation / Municipality,
P.O. _____, District _____.
12. The Commissioner, _____ Municipal Corporation.
P.O. _____, District _____.
13. The Executive Officer, _____ Municipality,
P.O. _____, District _____.
14. The Special Officer of this Department.
15. The District Municipal Development Officer, _____ District,
Office of the District Magistrate, _____,
P.O. _____, District _____.
16. The P.S. to the Minister-in-Charge of this Department.
17. The Pr.S. to the Secretary of this Department.
18. The P.A. to the Joint Secretary (K.M.) of this Department.
19. Sri Niladri Mallick, Cell-10 of this Department.
20. Smt. Archita Das, Cell-10 of this Department.
21. Guard file of Cell-10.

B.W. 10/6/11

Joint Secretary

STATEMENT

[Enclosure to GO. No. 36/MA/P/C-10/3S-17/2010 (FS)

Dated, Kolkata, the 10th Day of June, 2011.

District	Sl. No.	Name of ULB	General			Special Component Plan for SC	Tribal Areas Sub-Plan	Total	
			For Municipal Corporations	For Municipalities	For NAA				
			2217-05-191-SP-062-31-02	2217-05-192-SP-016-31-02	2217-05-193-SP-032-31-02				
Bankura	1	Bankura		28.77250		14.70250	1.69500	45.17000	
	2	Bishnupur		15.10000		7.53500	0.54250	23.17750	
	3	Sonamukhi		6.69000		3.57000	0.68250	10.94250	
Bardhaman	4	Asansol M.C.	41.12000			54.10750	65.67000	160.89750	
	5	Bardhaman		73.43500		14.91500	4.37500	92.72500	
	6	Dainhat		6.89250		3.31000		10.20250	
	7	Durgapur M.C.	94.30250			57.52000	23.36750	175.19000	
	8	Gushkara		6.49750		5.08250	3.74750	15.32750	
	9	Jamuria		10.97250		19.00250	26.21750	56.19250	
	10	Kalna		10.83750		5.57750	0.71500	17.13000	
	11	Katwa		17.11750		8.33500	0.26500	25.71750	
	12	Kulti		50.67000		35.95000	22.18750	108.80750	
	13	Memari		7.77750		5.40250	3.18750	16.36750	
	14	Raniganj		10.87500		12.73750	14.34750	37.96000	
	Birbhum	15	Bolpur		14.84750		8.11750	1.88750	24.85250
		16	Dubrajpur		8.03000		5.04750	2.27750	15.35500
		17	Nalhati		18.80250				18.80250
18		Rampurhat		10.77250		6.09250	1.75750	18.62250	
19		Sainthia		10.35250		5.60500	1.21250	17.17000	
20		Suri		13.07000		7.05500	1.48750	21.61250	
Cooch Behar	21	Cooch Behar		14.29250		6.93750	0.59750	21.82750	
	22	Dinhata		7.13750		3.55750	0.25000	10.94500	
	23	Haldibari		3.07250		1.71000	0.44750	5.23000	
	24	Mathabhanga		4.71500		2.26250		6.97750	
	25	Mekliganj		2.79000		1.47000	0.25000	4.51000	
	26	Tufanganj		4.03000		1.93500		5.96500	
Dakshin Dinajpur	27	Balurghat		24.17750		10.00750	3.84000	38.02500	
	28	Gangarampore		7.64000		6.61500	5.62500	19.88000	
Darjeeling	29	Darjeeling		9.89250		4.72500	18.47500	33.09250	
	30	Kalimpong		1.57750		3.71000	8.65000	13.93750	
	31	Kurseong		6.80000		2.14000	3.25500	12.19500	
	32	Mirik NAA				3.02500	0.63000	4.30750	
	33	Siliguri M.C.	91.35750			43.95250	7.08250	142.39250	
Howrah	34	Bally		66.07000		5.06500	1.71500	72.85000	
	35	Howrah M.C.	246.16250			27.02500	4.48750	277.67500	
	36	Uluberia		54.49500		23.75750	0.94500	79.19750	
Hooghly	37	Arambagh		12.12500		7.36500	2.94750	22.43750	
	38	Baidyabati		28.75500		7.18750	0.92750	36.87000	
	39	Bansberia		18.99500		9.98000	1.64000	30.61500	
	40	Bhadreswar		23.21000		10.09750	0.57500	33.88250	
	41	Champdani		25.03250		5.88500	0.40000	31.31750	
	42	Chandannagar M.C.	34.84750			16.09250	1.36500	52.30500	
	43	Dankuni		23.24250				23.24250	
	44	Hooghli-Chinsurah		30.59750		15.61000	1.75250	47.96000	
	45	Konnagar		17.38750		2.81000	0.31250	20.51000	
	46	Rishra		31.05000		2.37750	0.25000	33.67750	
	47	Serampore		51.36000		3.54000	0.31750	55.21750	
	48	Tarakeswar		6.11750		2.93750		9.05500	
	49	Uttarpara-Kotrung		33.66000		6.19250	2.18750	42.04000	
Jalpaiguri	50	Alipurduar		14.24000		7.24250	0.77250	22.25500	
	51	Dhupguri		17.72750				17.72750	
	52	Jalpaiguri		17.54500		9.10750	1.30250	27.95500	
	53	Mal		3.81000		2.26500	2.35000	8.42500	

K/10/16/11

District	Sl. No.	Name of ULB	General			Special Component Plan for SC	Tribal Areas Sub-Plan	Total
			For Municipal Corporations	For Municipalities	For NAA			
			2217-05-191-SP-062-31-02	2217-05-192-SP-016-31-02	2217-05-193-SP-032-31-02			
Kolkata	54	Kolkata M.C.	1162.71000			163.19250	12.77500	1338.67750
Malda	55	English Bazar		38.39250		13.04750	2.73750	54.17750
	56	Old Malda		15.54000		7.86000	0.76250	24.16250
Midnapore (E)	57	Contai		19.12500		3.81250	0.25000	23.18750
	58	Egra		5.96750		2.45750	0.80250	9.22750
	59	Haldia		51.05500		12.66250	3.24500	66.96250
	60	Panskura		17.61000				17.61000
	61	Tamluk		13.70250		1.51750		15.22000
Midnapore(W)	62	Chandrakona		5.40000		3.01250	0.80250	9.21500
	63	Ghatal		12.56750		6.16500	0.25000	18.98250
	64	Jhargram		7.47750		3.93750	9.34750	20.76250
	65	Kharagpur		50.29750		14.74250	12.91250	77.95250
	66	Kharar		3.02250		1.67750	0.43000	5.13000
	67	Khirpai		2.26500		2.22750	2.17500	6.66750
	68	Midnapore		37.56500		7.68750	5.87250	51.12500
	69	Ramjibanpore		4.03250		2.23500	0.56750	6.83500
Murshidabad	70	Beldanga		8.45250		1.20500	0.25000	9.90750
	71	Berhampore		35.86250		13.56500	1.67000	51.09750
	72	Dhulian		31.05000		4.77250		35.82250
	73	Jangipore		20.54500		7.21500	0.37500	28.13500
	74	Jiaganj-Azimganj		11.60250		5.83500	0.50500	17.94250
	75	Kandi		12.25000		6.01250	0.25000	18.51250
	76	Murshidabad		9.75250		4.85750	0.33250	14.94250
Nadia	77	Birnagar		6.63750		3.35750	0.32750	10.32250
	78	Chakdah		16.05000		9.41500	3.26250	28.72750
	79	Coopers' Camp NAA			4.91500	2.38250		7.29750
	80	Gayeshpur		11.45750		6.27250	1.47250	19.20250
	81	Kalyani		13.62000		9.33500	5.33750	28.29250
	82	Krishnanagar		27.72500		13.65250	0.65000	42.02750
	83	Nabadwip		30.95000		9.37000	0.70500	41.02500
	84	Ranaghat		16.63750		6.54500	0.25000	23.43250
	85	Santipur		31.30250		16.19000	2.21250	49.70500
86	Taherpur NAA			5.56000	2.02750		7.58750	
North 24-Parganas	87	Ashokenagar-Kalyangarh		22.55250		11.48500	1.25500	35.29250
	88	Baduria		14.96750		7.36750	0.34750	22.68250
	89	Baranagar		60.38500		4.76250	0.58500	65.73250
	90	Barasat		47.21250		22.06250	2.29000	71.56500
	91	Barrackpore		38.89250		6.19250	1.66750	46.75250
	92	Basirhat		27.14000		13.53750	0.96500	41.64250
	93	Bhatpara		100.54750		37.74750	3.86250	142.15750
	94	Bidhannagar		34.49750		13.87000	3.44500	51.81250
	95	Bongaon		24.68000		12.21500	0.68000	37.57500
	96	Dum Dum		23.24750		4.28500	0.77500	28.30750
	97	Garulia		15.67750		7.71750	0.36500	23.76000
	98	Gaobardanga		9.33500		4.91250	0.82000	15.06750
	99	Habra		26.27250		13.85250	2.36500	42.49000
100	Halisahar		24.08000		11.72750	0.31500	36.12250	
101	Kamarhati		84.64000		4.88250	0.81500	90.33750	
102	Kanchrapara		20.46000		10.43750	1.17250	32.07000	
103	Khardah		29.34250		2.11000	0.92250	32.37500	
104	Madhyamgram		34.26750		11.26500	2.61500	48.14750	
105	Naihati		41.74500		14.92500	1.01250	57.68250	
106	New Barrackpore		17.21500		8.39500	0.25000	25.86000	
107	North Barrackpore		22.20500		11.47750	2.04000	35.72250	
108	North Dum Dum		45.99500		21.09250	1.77250	68.86000	
109	Panihati		95.09500		10.18000	3.41250	108.68750	

kw. 10/6/11

District	Sl. No.	Name of ULB	General			Special Component Plan for SC	Tribal Areas Sub-Plan	Total
			For Municipal Corporations	For Municipalities	For NAA			
			2217-05-191-SP-062-31-02	2217-05-192-SP-016-31-02	2217-05-193-SP-032-31-02			
North 24-Parganas	110	Rajarhat-Gopalpore		55.57750		27.60750	1.76250	84.94750
	111	South Dum Dum		89.26500		18.74500	1.35250	109.36250
	112	Taki		9.21750		5.09500	1.27500	15.58750
	113	Titagarh		29.25250		8.41500	0.63000	38.29750
Purulia	114	Jhaldah		4.35250		2.29750	0.36250	7.01250
	115	Purulia		22.49500		12.59250	3.42000	38.50750
	116	Raghunathpur		6.36250		3.18500	0.25000	9.79750
South 24-Parganas	117	Baruipur		8.70000		4.33250	0.29750	13.33000
	118	Budge Budge		21.96500		4.83250		26.79750
	119	Diamond Harbour		10.38250		3.35000	0.36750	14.10000
	120	Jainagar Mazilpore		5.53000		2.65500		8.18500
	121	Maheshtala		85.84000		42.55500	3.49250	131.88750
	122	Rajpur Sonarpur		73.43250		37.27250	3.84500	114.55000
Uttar Dinajpur	123	Dalkhola		17.60000				17.60000
	124	Islampore		12.23250		6.22000	0.66250	19.11500
	125	Kaliaganj		11.41500		5.86750	0.73750	18.02000
Total			1670.50000	2775.49500	13.50000	1353.62250	371.73000	6184.39750

(Rupees sixty one crore eighty four lakh thirty nine thousand seven hundred and fifty)


10/6/11
Joint Secretary