



GOVERNMENT OF WEST BENGAL  
Department of Municipal Affairs  
Writers' Buildings  
Kolkata

Tel: 22141627

Fax:

Date: 21/08/2017

Memo No : 285(Sanction)/MA/P/C-10/3S-35/2015

Sanction-cum-Allotment Order

Demand No. : 72

Department Code : MA

Financial Year : 2017 - 2018

1. Sanctioning Authority: JOINT SECRETARY
2. Name of the Scheme/Project: Atal Mission for Rejuvenation and Urban Transformation
3. Purpose of Sanction: Implementation of projects sanctioned under SAAP-2017-18 under AMRUT
4. i. Amount for which Administrative Approval has been obtained: Rs. 1428510000  
ii. Approved by : Secretary, Urban Development and Municipal Affairs Department
5. Total Fund Sanctioned under this project/scheme till date: Rs. 1428510000
6. Amount of this Financial Sanction : Rs. 1428510000 (in words Rs. One Hundred Forty Two Crore Eighty Five Lakh Ten Thousand Only. )
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: A.O. C.M.U.
9. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:  

1st instt. of matching State Share corresponding to Rs. 146.98 cr of Central Share is hereby released to Mission Dte. AMRUT for projects sanctioned under AMRUT during 17-18 as per statement enclosed . CMU will draw the amount by separate Grant-in-aid Bill in TR form 31 & credit the same to CMU-AMRUT Bank A/c for subsequent transfer to ULBs.
14. Total released amount is within the Budget Provision of the above mentioned head of account during 2017 - 2018
15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1836-F.B. dated-31.03.2017 & 410-F.B. dated-23.06.2017 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1249 Date 18/08/2017

  
JOINT SECRETARY

Urban Development and Municipal Affairs(Municipal Affairs)


Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. A.O. C.M.U.
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group N/R
7. Under Secretary to the Government of India, Ministry of Housing & Urban Affairs, AMRUT Division, Nirman Bhawan, New Delhi
8. State Mission Director, AMRUT, West Bengal
9. Financial Advisor of this Department
10. PS to MIC of this Department

  
JOINT SECRETARY

## Sub-Alloting Officer / DDO wise Alloted Amount Summary

| SI No. | Sub-Alloting Code / DDO Code Designation | Amount           |
|--------|--|------------------|
| 1.     | CAFMCA001-A.O. C.M.U.                    | 1,428,510,000.00 |
|        |  | 1,428,510,000.00 |

  
JOINT SECRETARY


Urban Development and Municipal Affairs(Municipal Affair)

## Annexure of Memo No- 285(Sanction)/MA/P/C-10/3S-35/2015 Date- 21/08/2017

Allotment From Department - MA-Urban Development and Municipal Affairs(Municipal Affair) to - CAFMCA001-A.O. C.M.U.

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID     | Head of Account            | Scheme Description  | Object of Expenditure           | Alloted Amount   |
|--------|----------------------------|---|---------------------------------|------------------|
| 457592 | 4217-03-191-SP-002-53-00-V | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | Major Works/ Land and Buildings | 171500000        |
| 457597 | 4217-03-192-SP-002-53-00-V | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | Major Works/ Land and Buildings | 857010000        |
| 457625 | 4217-03-789-SP-002-53-00-V | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | Major Works/ Land and Buildings | 314300000        |
| 457627 | 4217-03-796-SP-002-53-00-V | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | Major Works/ Land and Buildings | 85700000         |
|        |                            |   |                                 | 1,428,510,000.00 |

  
JOINT SECRETARY

Urban Development and Municipal Affairs(Municipal Affair)

## Statement

[ Enclosure to G. O. No. 285(Sanction)/MA/P/C-10/3S-35/2015

Dated : Kolkata, the 21st day of August, 2017]

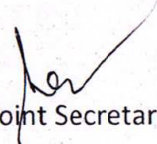
Rs. In crore

| Sl. No. | Name of the ULBs  | Approved Allocation | Admissible Central Share | Admissible State Share | 1st instalment of CS (20%) sanctioned & released. | Matching State Share | Project wise release    |            |              |          |                               |       |        |
|---------|-------------------|---------------------|--------------------------|------------------------|---|----------------------|-------------------------|------------|--------------|----------|-------------------------------|-------|--------|
|         |                   |                     |                          |                        |   |                      | GSD                     |            | Water Supply | Drainage | Non-Motorized Urban Transport | Total |        |
|         |                   |                     |                          |                        |   |                      | No. of Approved Project | Allocation |              |          |                               |       |        |
| 1       | Bankura           | 0.50                | 0.250                    | 0.225                  | 0.05  | 0.05                 | 3                       | 0.045      |              |          |                               | 0.045 |        |
| 2       | Asansol MC        | 202.00              | 67.660                   | 114.130                | 13.53   | 22.83                | 7                       | 0.159      | 22.670       |          |                               |       | 22.829 |
| 3       | Durgapur MC       | 1.50                | 0.750                    | 0.675                  | 0.15  | 0.14                 | 4                       | 0.135      |              |          |                               |       | 0.135  |
| 4       | Burdwan           | 180.70              | 90.350                   | 81.315                 | 18.07   | 16.26                | 3                       | 0.062      | 16.190       |          |                               |       | 16.252 |
| 5       | Balurghat         | 0.45                | 0.225                    | 0.203                  | 0.05  | 0.04                 | 2                       | 0.041      |              |          |                               |       | 0.041  |
| 6       | Siliguri MC       | 0.20                | 0.100                    | 0.090                  | 0.02  | 0.02                 | 1                       | 0.018      |              |          |                               |       | 0.018  |
| 7       | Darjeeling        | 0.30                | 0.150                    | 0.135                  | 0.03  | 0.03                 | 1                       | 0.027      |              |          |                               |       | 0.027  |
| 8       | Howrah MC         | 2.00                | 1.000                    | 0.800                  | 0.20  | 0.16                 | 5                       | 0.160      |              |          |                               |       | 0.160  |
| 9       | Uluberia          | 2.95                | 1.475                    | 1.333                  | 0.30  | 0.27                 | 2                       | 0.041      |              |          |                               | 0.230 | 0.271  |
| 10      | Chandannagar MC   | 0.75                | 0.375                    | 0.338                  | 0.08  | 0.07                 | 3                       | 0.068      |              |          |                               |       | 0.068  |
| 11      | Baidyabati        | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 12      | Bansberia         | 75.40               | 37.700                   | 33.930                 | 7.54  | 6.79                 | 2                       | 0.036      | 6.750        |          |                               |       | 6.786  |
| 13      | Bhadreswar        | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 14      | Champdany         | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 15      | Hooghly Chinsurah | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 16      | Rishra            | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 17      | Serampore         | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 18      | Uttarpara Kotrong | 2.90                | 1.450                    | 1.310                  | 0.29  | 0.26                 | 2                       | 0.036      |              |          |                               | 0.230 | 0.266  |
| 19      | Jalpaiguri        | 64.50               | 32.250                   | 29.025                 | 6.45  | 5.81                 | 2                       | 0.044      | 5.760        |          |                               |       | 5.804  |
| 20      | Kolkata MC        | 5.50                | 2.750                    | 2.200                  | 0.55  | 0.44                 | 7                       | 0.440      |              |          |                               |       | 0.440  |
| 21      | English Bazar     | 0.58                | 0.290                    | 0.261                  | 0.06  | 0.05                 | 3                       | 0.052      |              |          |                               |       | 0.052  |
| 22      | Haldia            | 0.50                | 0.250                    | 0.225                  | 0.05  | 0.05                 | 3                       | 0.045      |              |          |                               |       | 0.045  |
| 23      | Kharagpur         | 0.50                | 0.250                    | 0.225                  | 0.05  | 0.05                 | 3                       | 0.045      |              |          |                               |       | 0.045  |
| 24      | Midnapur          | 125.50              | 62.750                   | 56.475                 | 12.55   | 11.30                | 3                       | 0.044      | 11.250       |          |                               |       | 11.294 |
| 25      | Berhampur         | 25.60               | 12.800                   | 11.520                 | 2.56  | 2.30                 | 3                       | 0.054      |              |          | 2.250                         |       | 2.304  |
| 26      | Jangipur          | 81.52               | 40.760                   | 36.680                 | 8.15  | 7.34                 | 2                       | 0.036      | 7.300        |          |                               |       | 7.336  |
| 27      | Kalyani           | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |
| 28      | Krishnagar        | 15.50               | 7.750                    | 6.975                  | 1.55  | 1.40                 | 2                       | 0.045      | 1.350        |          |                               |       | 1.395  |
| 29      | Nabadwip          | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036      |              |          |                               |       | 0.036  |

Contd ..... P/2

| Sl. No. | Name of the ULBs      | Approved Allocation | Admissible Central Share | Admissible State Share | 1st instalment of CS (20%) sanctioned & released. | Matching State Share | Project wise release    |              |                |               |                               |                |
|---------|-----------------------|---------------------|--------------------------|------------------------|---|----------------------|-------------------------|--------------|----------------|---------------|-------------------------------|----------------|
|         |                       |                     |                          |                        |   |                      | GSD                     |              | Water Supply   | Drainage      | Non-Motorized Urban Transport | Total          |
|         |                       |                     |                          |                        |   |                      | No. of Approved Project | Allocation   |                |               |                               |                |
| 30      | Santipur              | 35.40               | 17.700                   | 15.930                 | 3.54  | 3.19                 | 1                       | 0.036        |                | 3.150         |                               | 3.186          |
| 31      | Ashoknagar-Kalyangarh | 48.40               | 24.200                   | 21.780                 | 4.84  | 4.36                 | 2                       | 0.036        | 4.320          |               |                               | 4.356          |
| 32      | Baranagar             | 10.40               | 5.200                    | 4.680                  | 1.04  | 0.94                 | 2                       | 0.036        | 0.900          |               |                               | 0.936          |
| 33      | Barasat               | 0.60                | 0.300                    | 0.270                  | 0.06  | 0.05                 | 1                       | 0.054        |                |               |                               | 0.054          |
| 34      | Barrackpore           | 0.45                | 0.225                    | 0.203                  | 0.05  | 0.04                 | 1                       | 0.041        |                |               |                               | 0.041          |
| 35      | Basirhat              | 50.40               | 25.200                   | 22.680                 | 5.04  | 4.54                 | 1                       | 0.036        | 4.500          |               |                               | 4.536          |
| 36      | Bhatpara              | 75.60               | 37.800                   | 34.020                 | 7.56  | 6.80                 | 2                       | 0.054        |                | 6.750         |                               | 6.804          |
| 37      | Bidhannagar MC        | 2.00                | 1.000                    | 0.900                  | 0.20  | 0.18                 | 5                       | 0.180        |                |               |                               | 0.180          |
| 38      | Bongaon               | 40.40               | 20.200                   | 18.180                 | 4.04  | 3.64                 | 2                       | 0.036        | 3.600          |               |                               | 3.636          |
| 39      | Dum Dum               | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036        |                |               |                               | 0.036          |
| 40      | Habra                 | 45.40               | 22.700                   | 20.430                 | 4.54  | 4.09                 | 2                       | 0.036        | 4.050          |               |                               | 4.086          |
| 41      | Halisahar             | 66.00               | 33.000                   | 29.700                 | 6.60  | 5.94                 | 2                       | 0.036        |                | 5.900         |                               | 5.936          |
| 42      | Kamarhati             | 50.50               | 25.250                   | 22.725                 | 5.05  | 4.55                 | 4                       | 0.045        | 4.500          |               |                               | 4.545          |
| 43      | Kanchapara            | 50.50               | 25.250                   | 22.725                 | 5.05  | 4.55                 | 3                       | 0.045        | 4.500          |               |                               | 4.545          |
| 44      | Khardah               | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036        |                |               |                               | 0.036          |
| 45      | Madhyamgram           | 25.35               | 12.675                   | 11.408                 | 2.54  | 2.28                 | 1                       | 0.032        |                | 2.250         |                               | 2.282          |
| 46      | Naihati               | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 3                       | 0.036        |                |               |                               | 0.036          |
| 47      | North Barrackpore     | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036        |                |               |                               | 0.036          |
| 48      | North Dum Dum         | 0.75                | 0.375                    | 0.338                  | 0.08  | 0.07                 | 4                       | 0.068        |                |               |                               | 0.068          |
| 49      | Panihati              | 30.75               | 15.375                   | 13.838                 | 3.08  | 2.77                 | 4                       | 0.068        |                | 2.700         |                               | 2.768          |
| 50      | South Dum Dum         | 0.75                | 0.375                    | 0.338                  | 0.08  | 0.07                 | 4                       | 0.068        |                |               |                               | 0.068          |
| 51      | Titagarh              | 0.30                | 0.150                    | 0.135                  | 0.03  | 0.03                 | 1                       | 0.027        |                |               |                               | 0.027          |
| 52      | Purulia               | 0.40                | 0.200                    | 0.180                  | 0.04  | 0.04                 | 2                       | 0.036        |                |               |                               | 0.036          |
| 53      | Maheshtala            | 0.75                | 0.375                    | 0.338                  | 0.08  | 0.07                 | 4                       | 0.068        |                |               |                               | 0.068          |
| 54      | Rajpur Sonarpur       | 206.75              | 103.375                  | 93.038                 | 20.68   | 18.61                | 4                       | 0.067        | 18.540         |               |                               | 18.607         |
| 55      | Raiganj               | 0.45                | 0.225                    | 0.203                  | 0.05  | 0.04                 | 2                       | 0.041        |                |               |                               | 0.041          |
|         |                       | <b>1536.45</b>      | <b>734.885</b>           | <b>714.264</b>         | <b>146.98</b>                                     | <b>142.85</b>        | <b>142</b>              | <b>3.211</b> | <b>116.180</b> | <b>23.000</b> | <b>0.460</b>                  | <b>142.851</b> |

(Rupees one hundred forty two crore eighty five lakh ten thousand only)


  
Joint Secretary