



GOVERNMENT OF WEST BENGAL
Department of Municipal Affairs
Writers' Buildings
Kolkata

Tel: 22141627

Fax:

Date: 21/08/2017

Memo No : 284(Sanction)/MA/P/C-10/3S-35/2015

Sanction-cum-Allotment Order

Demand No. : 72 Department Code : MA Financial Year : 2017 - 2018

1. Sanctioning Authority: JOINT SECRETARY
2. Name of the Scheme/Project: Atal Mission for Rejuvenation and Urban Transformation
3. Purpose of Sanction: Implementation of projects sanctioned under SAAP-2017-18 under AMRUT
4. i. Amount for which Administrative Approval has been obtained: Rs. 1469800000
ii. Approved by : Secretary, Urban Development and Municipal Affairs Department
5. Total Fund Sanctioned under this project/scheme till date: Rs. 1469800000
6. Amount of this Financial Sanction : Rs. 1469800000 (in words Rs. One Hundred Forty Six Crore Ninety Eight Lakh Only.)
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: A.O. C.M.U.
9. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:


1st instt. of CS (20% of approved CS of Rs. 734.885 cr for 17-18) for implementation of projects sanctioned under AMRUT during 17-18 as per statement enclosed is hereby released to Mission Dte., AMRUT, WB. CMU will draw the amount by separate Grant-in-aid Bill in TR form 31 & credit the same to CMU-AMRUT Bank A/c for subsequent transfer to ULBs.
14. Total released amount is within the Budget Provision of the above mentioned head of account during 2017 - 2018
15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1836-F.B. dated-31.03.2017 & 410-F.B. dated-23.06.2017 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 1249 Date 18/08/2017


JOINT SECRETARY

Urban Development and Municipal Affairs(Municipal Affairs)

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. A.O. C.M.U.
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department, Group N/R
7. Under Secretary to the Government of India, Ministry of Housing & Urban Affairs, AMRUT Division, Nirman Bhawan, New Delhi
8. State Mission Director, AMRUT, West Bengal
9. Financial Advisor of this Department
10. PS to MIC of this Department


JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFMCA001-A.O. C.M.U.	1,469,800,000.00
		1,469,800,000.00


JOINT SECRETARY

Urban Development and Municipal Affairs(Municipal Affair)

Annexure of Memo No- 284(Sanction)/MA/P/C-10/3S-35/2015 Date- 21/08/2017

Allotment From Department - MA-Urban Development and Municipal Affairs(Municipal Affair) to - CAFMCA001-A.O. C.M.U.

Treasury Name : PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
457591	4217-03-191-SP-001-53-00-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	Major Works/ Land and Buildings	10600000
457596	4217-03-192-SP-001-53-00-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	Major Works/ Land and Buildings	95220000
457621	4217-03-789-SP-001-53-00-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	Major Works/ Land and Buildings	32340000
457626	4217-03-796-SP-001-53-00-V	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	Major Works/ Land and Buildings	88200000
				1,469,800,000.00


JOINT SECRETARY

Urban Development and Municipal Affairs(Municipal Affair)

Statement

[Enclosure to G. O. No. 284(Sanction)/MAP/C-10/3S-35/2015

Dated : Kolkata, the 21st day of August, 2017]

Rs. In crore

Sl. No.	Name of the ULBs	Approved Allocation	Admissible Central Share	1st instalment of CS (20%) sanctioned & released.	Project wise release					Total
					GSD		Water Supply	Drainage	Non-Motorized Urban Transport	
					No. of Approved Project	Allocation				
1	Bankura	0.50	0.250	0.05	3	0.050				0.050
2	Asansol MC	202.00	67.660	13.53	7	0.200	13.330			13.530
3	Durgapur MC	1.50	0.750	0.15	4	0.150				0.150
4	Burdwan	180.70	90.350	18.07	3	0.070	18.007			18.077
5	Balurghat	0.45	0.225	0.05	2	0.045				0.045
6	Siliguri MC	0.20	0.100	0.02	1	0.020				0.020
7	Darjeeling	0.30	0.150	0.03	1	0.030				0.030
8	Howrah MC	2.00	1.000	0.20	5	0.200				0.200
9	Uluberia	2.95	1.475	0.30	2	0.045			0.250	0.295
10	Chandannagar MC	0.75	0.375	0.08	3	0.075				0.075
11	Baidyabati	0.40	0.200	0.04	2	0.040				0.040
12	Bansberia	75.40	37.700	7.54	2	0.040	7.500			7.540
13	Bhadreswar	0.40	0.200	0.04	2	0.040				0.040
14	Champdany	0.40	0.200	0.04	2	0.040				0.040
15	Hooghly Chinsurah	0.40	0.200	0.04	2	0.040				0.040
16	Rishra	0.40	0.200	0.04	2	0.040				0.040
17	Serampore	0.40	0.200	0.04	2	0.040				0.040
18	Uttarpara Kotrong	2.90	1.450	0.29	2	0.040			0.250	0.290
19	Jalpaiguri	64.50	32.250	6.45	2	0.050	6.400			6.450
20	Kolkata MC	5.50	2.750	0.55	7	0.550				0.550
21	English Bazar	0.58	0.290	0.06	3	0.058				0.058
22	Haldia	0.50	0.250	0.05	3	0.050				0.050
23	Kharagpur	0.50	0.250	0.05	3	0.050				0.050
24	Midnapur	125.50	62.750	12.55	3	0.050	12.500			12.550
25	Berhampur	25.60	12.800	2.56	3	0.060		2.500		2.560
26	Jangipur	81.52	40.760	8.15	2	0.040	8.110			8.150
27	Kalyani	0.40	0.200	0.04	2	0.040				0.040
28	Krishnagar	15.50	7.750	1.55	2	0.050	1.500			1.550
29	Nabadwip	0.40	0.200	0.04	2	0.040				0.040
30	Santipur	35.40	17.700	3.54	1	0.040		3.500		3.540
31	Ashoknagar-Kalyangarh	48.40	24.200	4.84	2	0.040	4.800			4.840
32	Baranagar	10.40	5.200	1.04	2	0.040	1.000			1.040
33	Barasat	0.60	0.300	0.06	1	0.060				0.060
34	Barrackpore	0.45	0.225	0.05	1	0.045				0.045
35	Basirhat	50.40	25.200	5.04	1	0.040	5.000			5.040
36	Bhatpara	75.60	37.800	7.56	2	0.060		7.500		7.560
37	Bidhannagar MC	2.00	1.000	0.20	5	0.200				0.200
38	Bongaon	40.40	20.200	4.04	2	0.040	4.000			4.040
39	Dum Dum	0.40	0.200	0.04	2	0.040				0.040
40	Habra	45.40	22.700	4.54	2	0.040	4.500			4.540
41	Halisahar	66.00	33.000	6.60	2	0.040		6.560		6.600
42	Kamarhati	50.50	25.250	5.05	4	0.050	5.000			5.050
43	Kanchapara	50.50	25.250	5.05	3	0.050	5.000			5.050
44	Khardah	0.40	0.200	0.04	2	0.040				0.040
45	Madhyamgram	25.35	12.675	2.54	1	0.035		2.500		2.535
46	Naihati	0.40	0.200	0.04	3	0.040				0.040
47	North Barrackpore	0.40	0.200	0.04	2	0.040				0.040
48	North Dum Dum	0.75	0.375	0.08	4	0.075				0.075
49	Panihati	30.75	15.375	3.08	4	0.075		3.000		3.075
50	South Dum Dum	0.75	0.375	0.08	4	0.075				0.075
51	Titagarh	0.30	0.150	0.03	1	0.030				0.030
52	Purulia	0.40	0.200	0.04	2	0.040				0.040
53	Maheshtala	0.75	0.375	0.08	4	0.075				0.075
54	Rajpur Sonarpur	206.75	103.375	20.68	4	0.075	20.600			20.675
55	Raiganj	0.45	0.225	0.05	2	0.045				0.045
		1536.45	734.885	146.98	142	3.673	117.247	25.560	0.500	146.980

(Rupees one hundred forty six crore ninety eight lakh only)


Joint Secretary