



GOVERNMENT OF WEST BENGAL

Tel:

Fax:

Date: 19/04/2018

Memo No : 19(Sanction)/MA/P/C-10/3S-90/2017(Pt.)

Sanction-cum-Allotment Order

Demand No. : 72

Department Code : UM

Financial Year :

2018 - 2019

1. Sanctioning Authority: SPECIAL SECRETARY
2. Name of the Scheme/Project: Development of Municipal Areas
3. Purpose of Sanction: Execution of various schemes under Development of Municipal Areas within Kamarhati Municipality
4. i. Amount for which Administrative Approval has been obtained: Rs. 89889000
ii. Approved by : Secretary, UD & MA Department
5. Total Fund Sanctioned under this project/scheme till date: Rs. 44947000
6. Amount of this Financial Sanction : Rs. 44947000 (in words Rs. Four Crore Forty Nine Lakh Forty Seven Thousand Only.)
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: S.D.O.Barrackpore
9. Name of the Treasury/PAO: Treasury Officer, Barrackpore-I
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:

In continuation of this Department's Order No. 526/MA/P/C-10/3S-90/2017(Pt.) dt. 19.04.2018, fund is released as 1st instalment with the concurrence of Financial Advisor of this Department vide U.O. No. 10/UD & MA dt. 18.04.2018.
14. Total released amount is within the Budget Provision of the above mentioned head of account during 2018 - 2019
15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1872-F.B dated-26.03.2018 with the concurrence of Finance Deptt. vide Gr. U.O. No. Date


SPECIAL SECRETARY

Urban Development and Municipal Affairs

Memo No:19(Sanction)/MA/P/C-10/3S-90/2017(Pt.)

Memo Date:19/04/2018


Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. S.D.O. Barrackpore
5. Treasury Officer, Barrackpore-I
6. Finance (Gr. R/N) Department of this Government
7. Chairman, Kamarhati Municipality
8. Financial Advisor, UD & MA Department
9. P.S. to MIC of this Department
10. Sr. P.A. to Secretary of this Department


SPECIAL SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	NPCHMA001-S.D.O.Barrackpore	44,947,000.00
		44,947,000.00


SPECIAL SECRETARY


Urban Development and Municipal Affairs

Annexure of Memo No- 19(Sanction)/MA/P/C-10/3S-90/2017(Pt.) Date- 19/04/2018

Allotment From Department - UM-Urban Development and Municipal Affairs to - NPCHMA001-S.D.O.Barrackpore

Treasury Name : Barrackpore-I Treasury

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
60584	4217-60-051-018-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	29231000
60645	4217-60-789-004-53-00-V	Development of Municipal Areas (Municipalities)	Major Works/ Land and Buildings	15716000
				44,947,000.00


SPECIAL SECRETARY

Urban Development and Municipal Affairs

ANNEXURE

Attached to Order No. 19(Sanction)/MA/P/C-10/35-90/2017(Pt.)

Dated the 19th day of April, 2018

(Rs. In lakh)

Name of the ULB	Name of the DDO	Details of Scheme	Amount Released		
			4217-60-051-018-53-00-V	4217-60-789-004-53-00-V	Total
Kamarhati Municipality	SDO, Barrackpore (NPCHM/A001)	1. Renovation, Modification & Modernization of existing Nazrul Mancha and Samaj Sadan A. For Civil Work (U.G.R. 100000 ltr. Capacity, Lift, Fire Room)	16.97	9.15	26.12
		2. B. For Electrical Work (Stage Light, Stage Craft, Electrical, Fire Fighting, Sound System, Lift, Podium)	73.78	39.73	113.51
		3. C. Wall Panelling & Ceiling	57.27	30.85	88.12
		X Sub Total A+B+C	148.02	79.73	227.75
		Y Various Schemes			
		1. Construction of Conc. Road with drain under ward no. 9	8.74	4.72	13.46
		2. Development of BhagbanMondal; Street starting from North Nowdapara Road to Sosthitala more under ward no. 8	3.85	2.08	5.93
		3. Development of Ring Road at Gitanjali Park starting from Lp No-146/5/1 to Lp No. 146/5/6 through Lp No. 146/8/7 in ward no. 15	7.57	4.08	11.65
		4. Development of R.N. Tagore Road from Anmol Electronics to Garden Reach Ship Builders in ward no. 16 (L-300.0 m x 6.0 m)	14.07	7.59	21.66
		5. Construction of concrete road at Verner Lane starting from i) H/O D. Chakraborty to shop of Deepam Variety stores ii) 24/7 verner lane to H/O Bandana Chakraborty, & H/o B. Chakraborty to Ashok Sangha Club, & iii) H/o KajalChakraborty to H/o A.N. Chatterjee under ward no. 21	4.66	2.51	7.17
		6. Repairing of Concrete Road at Verner lane starting from B.N. Ghosal Road to Old Nimta Road under ward no. 21	3.45	1.87	5.32
		7. Construction of retaining wall along with pond at S.S. Roy Colony under ward no. 24	3.54	1.92	5.46
		8. Development of bituminous road at Jatindasnagar starting from M.B. Road to Riffle Range Road via R.O.B under ward no. 34	3.55	1.92	5.47
		9. Development of Bituminous Road at K.C. Kathuria Lane starting from LokenathOldage Home to M.M. Feeder Road under ward no. 10	1.58	0.86	2.44
		10. Construction of Drain and R.C.C. Slab at A.C. Banerjee Road from N.C. Kanrar Road to KumudGhosal Road and C.C. Road under ward no. 10	1.52	0.82	2.34
		11. Development of Bitumen road at K.N. Singha Road starting from KalinathGhosal Road to BalakSangha under ward no. 10 & 11	1.06	0.58	1.64
		12. Development of Bitumen road at Sambhunath Mukherjee Road starting from B.L. Ghosh Road under ward no. 11	1.76	0.95	2.71
		13. Development of Bitumen road at P.C. Banerjee Road starting from D.D. MondalGhat Road to Chunilal Banerjee Road under ward no. 12	3.06	1.65	4.71
		14. Development of Bitumen road at D.D. MondalGhat Road starting from K.N. Banerjee Road to D.D. MondalGhat under ward no. 12	2.75	1.49	4.24
		15. Construction of Concrete Road at (1) starting from B.B. Tala Road (L.O.P. 44/5/1) to End of K.N. Banerjee Bye Lane and upto H/o Ramana Rao, (2) B.B. Tala Road PragatiSangha Puja Mandap to Roypara under ward no. 13	2.46	0.83	3.29
16. Construction of Drain and Concrete Road at (1) K.N. Banerjee Bye Lane H/o BankimMondal to north end of Passage, (2) B.B. Tala Road to H/o Gandhi Mondal, (3) 38, D.D. MondalGhat Road to H/o Maya Dasgupta under ward no. 13	2.02	1.10	3.12		
17. Construction of Road at Tulsidanga Lane from Tea shop of Jibanbabu at D.D. MondalGhat Road to L.P. No. 95/8 & 95/8/1 in ward no. 15	2.30	1.25	3.55		
18. Construction of Drain & Culvert at Panchanantala (Old Nimta Road) Panchanantala (Ration Shop to Ridhi-Sidhi Apt.) New Panchanantala (Dhaka Sweet Shop to Nilgunj Road), Haripada Mukherjee Street under ward no. 22	5.68	3.06	8.74		

Name of the ULB	Name of the DDO	Details of Scheme	Amount Released		
			4217-60-051-018-53-00-V	4217-60-789-004-53-00-V	Total
Kamarhati Municipality	SDO, Barrackpore (NPCHMA001)	19. Construction of Conc. Road at Damayanti Nagar, Panchanantala (Backside of Mandir) & (1/C Panchanantala Bye Lane) H/o Ajit Kr. Chatterjee, Panchanantala Bye Lane (H/o Jhantu Dutta) and K.P. Ghosal Road Bye Lane Dewanpara (H/o Ajit Shaw) under ward no. 22	2.31	1.25	3.56
		20. Construction of drain at Prbartak Pally bye lane starting from H/o DipaliBhattacharjee to nikashi drain under ward no. 23	1.58	0.86	2.44
		21. Construction of proposed/renovation surface drain at Tarun Pally starting from 4-er Pally crossing to Vidyasagar statue under ward no. 25	2.11	1.14	3.25
		22. Construction of drain at Millan Pally starting Harisava to Police Phari under ward no. 25	2.68	1.45	4.13
		23. Construction of Conc. Road and Drain at K.C.C. Mitra Street bye lane, S.P. Mukherjee Extn. And Anandagarh under ward no. 26	2.91	1.58	4.49
		24. Construction of Bituminous Road at K.C.C. Mitra Street bye lane and Anandagarh Main Road under ward no. 26	1.13	0.61	1.74
		25. Construction of Boundary wall along with the westernside of Police quarter at Rabindranagar(for rehabilitation project of Noapara to Dakshineswar metro project) under ward no. 16	3.78	2.04	5.82
		26. Laying of 1200 mm DIA NP3 Pipe Line 450 meter Length	37.41	20.15	57.56
		27. Development of bitumen road at JadunathGhosal Road st from Haricharan Chatterjee st to KalinathGhosal under ward no. 10	1.54	0.84	2.38
		28. Construction of conc. Road and drain at NC Kanrarbylane at Ranapriya das and H/o AmarnathCheel and H/o Kalipada Das and JadunathGhosalbylane and KalinathGhosal road and M.M. Feeder road bylane under ward no. 10	2.42	1.31	3.73
		29. Construction of Bituminous road at Ramkrishna Pally from H/o Shyamalkundu top Super Casting and passage to M.M. Feeder Road under ward no. 11	1.92	1.04	2.96
		30. Renovation and repairing of surface drain and CC road at i) Sreekrishna Pally ii) Ramkrishna Pally iii) B.L. Ghosh road under ward no. 11	1.43	0.77	2.20
		31. Development of Bituminous road at B.C. Chatterjee street starting from Feeder Road to junction of upto P.N. Middy Road under ward no. 17 & 19	3.21	1.73	4.94
		32. Repairing & Construction of concrete road at Goyalpara starting from i) H/o Jaya Halder to B.M. Banerjee road ii) H/o Ajay Pal to Goyalpara Main Road and iii) H/o Anil Ghatak to H/o Dey Villa under ward no. 19	1.26	0.68	1.94
		33. Construction of drain at Prafullanagar area from H/o NarenChakraborty to H/o Sambhu Das ward no. 18	1.56	0.85	2.41
		34. Construction of Nikashi drain along Osworld Housing Estate boundary wall starting from Matri Pally to Prabartak Pally under ward no. 23	3.42	1.85	5.27
		Sub Total Y:	144.29	77.43	221.72
		GRAND TOTAL X+Y:	292.31	157.16	449.47

(Rupees Four crore forty nine lakhs forty seven thousand only)


Special Secretary

Government of West Bengal
Urban Development & Municipal Affairs Department
Municipal Affairs Branch
Nagarayan, DF-8, Sector-I
Salt Lake, Kolkata- 700 064

No. 526/MA/P/C-10/3S-90/2017(Pt.)

Dated Kolkata the 19th April, 2018

ORDER

Sub: Administrative approval for implementation of various schemes under Development of Municipal Areas(DMA) in respect of Kamarhati Municipality

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord administrative approval in respect of 35(Thirty five) nos. of various schemes at a total estimated cost of Rs. 8,98,89,000/- (Rupees Eight crore ninety eight lakhs eighty nine thousand) only within Kamarhati Municipality under Development of Municipal Areas as per Annexure enclosed subject to:-

- a) Strict observation of all relevant Financial Rules and Regulations including E-tender Rules vide Finance Department memo. No. 6932-F(Y) dt. 29.08.2013;
 - b) Timely completion of work to avoid escalation of cost;
 - c) Non-deviation of allotted fund from approved scheme;
 - d) Submission of Utilization Certificate of the fund allotted in due course.
2. Necessary fund for the said project as 1st instalment will be released out of Budget Provision of 2018-2019 in due course as per availability of fund under Development of Municipal Areas(DMA) under the Head of Account, "4217-60-051-018-53-00-V" & "4217-60-789-004-53-00-V". 2nd/subsequent instalment will be released subject to submission of requisite documents i.e. E-tender documents, work orders, copy of Comparative Statement downloaded from e-portal etc. by the ULB.
3. This order issues with the approval of the Secretary and with the concurrence of the Financial Advisor of this Department vide U.O. No. 10/UD & MA dt. 18.04.2018.


Special Secretary

No. 526/MA/P/C-10/3S-90/2017(Pt.)

Dated Kolkata the 19th April, 2018

Copy forwarded for information & necessary action to:-

- 1) The Principal Accountant General(A&E), West Bengal, Treasury Buildings, Kolkata-700 001
- 2) The Principal Accountant General(G&SSA), West Bengal, Treasury Buildings, Kolkata-700 001
- 3) The Principal Accountant General(Receipt, Works & Local Bodies Audit), West Bengal, CGO Complex, Salt Lake, Kolkata-700 091
- 4) SDO, Barrackpore
- 5) Finance(Gr. R/N) Department of this Government
- 6) Chairman, Kamarhati Municipality
- 7) Financial Advisor, UD & MA Department
- 8) PS to MIC of this Department
- 9) Sr. PA to Secretary of this Department


Special Secretary

ANNEXURE

Attached to Order No. 526/MA/P/C-10/3S-90/2017(Pt.)

Dated the 19th day of April, 2018

(Rs. In lakh)

Name of the ULB	Details of Scheme	Amount for Administrative Approval	Memo. No. & Date of ULB
Kamarhati Municipality	1. Renovation, Modifiocation & Modernization of existing Nazrul Mancha and Samaj Sadan A. For Civil Work (U.G.R. 100000 ltr. Capacity, Lift, Fire Room)	52.23	957/KM/PW/17-18 dt. 13.03.2018 & No. 967/KM/PW/17-18 dt. 09.03.2018
	2. B. For Electrical Work (Stage Light, Stage Craft, Electrical, Fire Fighting, Sound System, Lift, Podium)	227.02	
	3. C. Wall Panelling & Ceiling	176.24	
	X Sub Total A+B+C	455.49	
	Y Various Schemes		
	1. Construction of Conc. Road with drain under ward no. 9	26.92	
	2. Development of BhagbanMondal; Street starting from North Nowdapara Road to Sosthitala more under ward no. 8	11.86	
	3. Development of Ring Road at Gitanjali Park starting from Lp No-146/5/1 to Lp No. 146/5/6 through Lp No. 146/8/7 in ward no. 15	23.29	
	4. Development of R.N. Tagore Road from Anmol Electronics to Garden Reach Ship Builders in ward no. 16 (L-300.0 m x 6.0 m)	43.33	
	5. Construction of concrete road at Verner Lane starting from i) H/O D. Chakraborty to shop of Deepam Variety stores ii) 24/7 verner lane to H/O Bandana Chakraborty, & H/o B. Chakraborty to Ashok Sangha Club, & iii) H/o KajaChakraborty to H/o A.N. Chatterjee under ward no. 21	14.33	
	6. Repairing of Concrete Road at Verner lane starting from B.N. Ghosal Road to Old Nimta Road under ward no. 21	10.64	
	7. Construction of retaining wall along with pond at S.S. Roy Colony under ward no. 24	10.92	
	8. Development of bituminous road at Jatindasnagar starting from M.B. Road to Riffle Range Road via R.O.B under ward no. 34	10.94	
	9. Development of Bituminous Road at K.C. Kathuria Lane starting from LokenathOldage Home to M.M. Feeder Road under ward no. 10	4.89	
	10. Construction of Drain and R.C.C. Slab at A.C. Banerjee Road from N.C. Kanrar Road to KumudGhosal Road and C.C. Road under ward no. 10	4.68	
	11. Development of Bitumen road at K.N. Singha Road starting from KalinathGhosal Road to BalakSangha under ward no. 10 & 11	3.28	
	12. Development of Bitumen road at Sambhunath Mukherjee Road starting from B.L. Ghosh Road under ward no. 11	5.43	
	13. Development of Bitumen road at P.C. Banerjee Road starting from D.D. MondalGhat Road to Chunilal Banerjee Road under ward no. 12	9.43	
14. Development of Bitumen road at D.D. MondalGhat Road starting from K.N. Banerjee Road to D.D. MondalGhat under ward no. 12	8.49		
15. Construction of Concrete Road at (1) starting from B.B. Tala Road (L.O.P. 44/5/1) to End of K.N. Banerjee Bye Lane and upto H/o Ramana Rao, (2) B.B. Tala Road PragatiSangha Puja Mandap to Roypara under ward no. 13	6.58		
16. Construction of Drain and Concrete Road at (1) K.N. Banerjee Bye Lane H/o BankimMondal to north end of Passage, (2) B.B. Tala Road to H/o Gandhi Mondal, (3) 38, D.D. Mondal Ghat Road to H/o Maya Dasgupta under ward no. 13	6.24		
17. Construction of Road at Tulsidanga Lane from Tea shop of Jibanbabu at D.D. MondalGhat Road to L.P. No. 95/8 & 95/8/1 in ward no. 15	7.10		
18. Construction of Drain & Culvert at Panchanantala (Old Nimta Road) Panchanantala (Ration Shop to Ridhi-Sidhi Apt.) New Panchanantala (Dhaka Sweet Shop to Nilgunj Road), Haripada Mukherjee Street under ward no. 22	17.48		

Name of the ULB	Details of Scheme	Amount for Administrative Approval	Memo. No. & Date of ULB	
Kámarhati Municipality	19. Construction of Conc. Road at Damayanti Nagar, Panchanantala (Backside of Mandir) & (1/C Panchanantala Bye Lane) H/o Ajit Kr. Chatterjee, Panchanantala Bye Lane (H/o Jhantu Dutta) and K.P. Ghosal Road Bye Lane Dewanpara (H/o Ajit Shaw) under ward no. 22	7.11	957/KM/PW/17-18 dt. 13.03.2018 & No. 967/KM/PW/17-18 dt. 09.03.2018	
	20. Construction of drain at Prbartak Pally bye lane starting from H/o DipaliBhattacharjee to nikashi drain under ward no. 23	4.88		
	21. Construction of proposed/renovation surface drain at Tarun Pally starting from 4-er Pally crossing to Vidyasagar statue under ward no. 25	6.49		
	22. Construction of drain at Millan Pally starting Harisava to Police Phari under ward no. 25	8.26		
	23. Construction of Conc. Road and Drain at K.C.C. Mitra Street bye lane, S.P. Mukherjee Extn. And Anandagarh under ward no. 26	8.97		
	24. Construction of Bituminous Road at K.C.C. Mitra Street bye lane and Anandagarh Main Road under ward no. 26	3.48		
	25. Construction of Boundary wall along with the westernside of Police quarter at Rabindranagar(for rehabilitation project of Noapara to Dakshineswar metro project) under ward no. 16	11.64		
	26. Laying of 1200 mm DIA NP3 Pipe Line 450 meter Length	115.11		
	27. Development of bitumen road at JadunathGhosal Road st from Haricharan Chatterjee st to KalinathGhosal under ward no. 10	4.76		
	28. Construction of conc. Road and drain at NC Kanrarbylane at Ranapriya das and H/o AmarnathCheel and H/o Kalipada Das and JadunathGhosalbylane and KalinathGhosal road and M.M. Feeder road bylane under ward no. 10	7.45		
	29. Construction of Bituminous road at Ramkrishna Pally from H/o ShyamalKundu top Super Casting and passage to M.M. Feeder Road under ward no. 11	5.91		
	30. Renovation and repairing of surface drain and CC road at i) Sreekrishna Pally ii) Ramkrishna Pally iii) B.L. Ghosh road under ward no. 11	4.40		
	31. Development of Bituminous road at B.C. Chatterjee street starting from Feeder Road to junction of upto P.N. Middy Road under ward no. 17 & 19	9.88		
	32. Repairing & Construction of concrete road at Goyalpara starting from i) H/o Jaya Halder to B.M. Banerjee road ii) H/o Ajay Pal to Goyalpara Main Road and iii) H/o Anil Ghatak to H/o Dey Villa under ward no. 19	3.88		
	33. Construction of drain at Prafullanagar area from H/o NarenChakraborty to H/o Sambhu Das ward no. 18	4.82		
	34. Construction of Nikashi drain along Osworld Housing Estate boundary wall starting from Matri Pally to Prbartak Pally under ward no. 23	10.53		
	Sub Total Y:	443.40		
	GRAND TOTAL X+Y:	898.89		

(Rupees Eight crore ninety eight lakhs eighty nine thousand only)


Special Secretary