

**Government of West Bengal**  
**Department of Municipal Affairs**  
**Writers' Buildings, Kolkata**

No. 171/MA/C-10/3S-15/2007(FS)

Dated, Kolkata, the 18<sup>th</sup> day of October, 2011

From : K.K. Mukherjee  
Joint Secretary to the Government of West Bengal

To : The Director, State Urban Development Agency  
ILGUS Bhavan, HC Block, Sector-III, Salt Lake City  
Kolkata - 700106.

Sub: Allotment of funds for IHSDP from State Share, being additional amount required to supplement the enhanced cost of dwelling units due to cost escalation.

The undersigned is directed by order of the Governor to say that the Governor has been pleased to accord sanction to the payment of Rs. 19,22,88,000 (Rupees Nineteen crore Twenty-two lakh Eighty-eight thousand) only to the State Urban Development Agency, the Nodal Agency for implementation of IHSDP programme under JNNURM, as additional State Share required to supplement the enhanced cost @ Rs16,000/- for each dwelling unit due to cost escalation (in admissible cases as per all existing financial rules) of building material approved in principle by Finance Department vide their U.O. No. Gr. 'R' 29 dated 12.8.2011.

2. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form No. 31 after it is duly counter-signed by the sanctioning authority. The amount so drawn will be released by SUDA in favour of the concerned urban local bodies on case to case basis, observing all existing financial rules.

3. The grants-in-aid sanctioned above is to be paid by 'Account Payee' Cheque in favour of "State Urban Development Agency".

4. The utilization certificate showing the name of the ULBs and the amount released to each of them should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001, with a copy to this Department.

5. The charge is debitible to the heads under Demand No. 39 (Department Code-MA) in the budget provision for the current year as shown below:-

Sl. No.	Drawal Head of Account	Amount Sanctioned (Rs. in lakh)
1.	2217-Urban Development-05-Other Urban Development Schemes-191-Assistance to Municipal Corporations-SP-State Plan (Annual Plan and Eleventh Plan)-052-Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM)-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	140.50000
2.	2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/Municipal Councils-SP-State Plan (Annual Plan and Eleventh Plan)-009-Grants to Municipalities for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM) -V-Voted-Grants-in-aid-GENERAL-02-Other Grants	1073.36000
3.	2217-Urban Development-05-Other Urban Development Schemes-193-Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof-SP-State Plan (Annual Plan and Eleventh Plan)-010-Grants to the Notified Authorities for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM)-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	91.34000
4.	2217-Urban Development-05-Other Urban Development Schemes-789-Special Component Plan for Scheduled Caste-SP-State Plan (Annual Plan and Eleventh Plan)-013-Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM)-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	407.01000
5.	2217-Urban Development-05-Other Urban Development Schemes-796-Tribal Areas Sub-Plan-SP-State Plan (Annual Plan and Eleventh Plan)-004-Grants for UIDSSMT & IHSDP under JNNURM (State Share) (JNURM)-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants	210.67000
<b>TOTAL :</b>		<b>1922.88000</b>

6. This order issues with the concurrence of the Finance Department vide their U.O. Nos, Gr. 'R' 29 dated 12.8.2011, Gr. 'N' 1041 dated 20.09.2011 and Gr. 'R' 42 dated 23.09.2011.

7. The Principal Accountant General (A&E), West Bengal and others concerned are being informed.

By order of the Governor

18/10/11  
Joint Secretary

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Copy with a copy of the Statement forwarded to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 for information and necessary action.

The information as required under para-5 of the Finance Department Memo. No. 4214-F dated 13<sup>th</sup> November, 1968 is given below:

(Rs. in lakh)				
Head of Account	Appropriation under the head involved	Amount Released	Progressive total of expenditure under the head during the year including the expenditure now sanctioned	Balance
1	2	3	4	5
2217-05-191-SP-052-V-31-02	1666.00000	140.50000	140.50000	1525.50000
2217-05-192-SP-009-V-31-02	12727.00000	1073.36000	1106.83200	11620.16800
2217-05-193-SP-010-V-31-02	1083.00000	91.34000	91.34000	991.66000
2217-05-789-SP-013-V-31-02	4826.00000	407.01000	417.23800	4408.76200
2217-05-796-SP-004-V-31-02	2498.00000	210.67000	213.46000	2284.54000
<b>Total:</b>	<b>22800.00000</b>	<b>1922.88000</b>	<b>1969.37000</b>	<b>20830.63000</b>

18/10/11  
Joint Secretary

Copy forwarded for information and necessary action to :-

1. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700001.
2. Joint Secretary & Mission Director (JNNURM), Ministry of Housing & Urban Poverty Alleviation, Government of India.
3. Treasury Officer, Bidhannagar Treasury, P.O. Bidhannagar, Kolkata.
4. Finance Department, Gr. 'N' / Gr. 'R' of this Government.
5. Accounts Officer, State Urban Development Agency.
6. Director of Local Bodies, West Bengal.
7. Chief Engineer, Municipal Engineering Directorate.
8. Examiner of Local Accounts, CGO Complex, DF Block, Sector-I, Salt lake, Kolkata 700064.
9. Special Officer, JNNURM.Cell of this Department.
10. P.S. to Minister-in-Charge, Municipal Affairs & Urban Development Departments.
11. Pr.S. to the Secretary of this Department.
12. P.A. to the Joint Secretary (KM) of this Department
13. Central Statistical Cell, ILGUS Bhawan, Salt Lake, Kolkata 700106.
14. Sri Gopal Das, UDA, Cell-10 of this Department.
15. Sri Kamal Saha, UDA, Cell-10 of this Department.
16. Smt. Archita Das, Computer Assistant of this Department
17. Guard File of Cell-10 of this Department.

18/10/11  
Joint Secretary