

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
WRITERS' BUILDINGS, KOLKATA – 700 001

No. 17(Sanction)/MA/P/C-10/1G-3/2013 Pt. II

Dated, Kolkata, the 29th April, 2014

Subject : Sanction Order for Grants-in-aid for procurement of hardware in 55 locations (i.e.54 non-KMA Urban Local Bodies and NDITA) in connection with implementation of e-governance system under Development of Municipal Areas Scheme – 2nd & final instalment.

1.	Sanctioning Authority	:	Principal Secretary, Municipal Affairs Department	
2.	Name of the Grantee Institution	:	Change Management Unit (CMU)	
3.	Address of the Grantee Institution	:	ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700 106.	
4.	Category of Grantee Institution and Category No	:	Others - [2(iv)]	
5.	Amount Sanctioned (both in figure and words)	:	Rs.8,79,00,000/- (Rupees eight crore seventy-nine lakh only).	
6.	Name of the DDO (by designation)	:	Accounts Officer, Change Management Unit (CMU)	
7.	Department Code	:	MA	
8.	Name of the Treasury/Pay & Accounts Office	:	Kolkata Pay & Accounts Office-III, 1B, Market, 1 st Floor, Salt Lake, Kolkata-700 106.	
9.	Nature of Grant a) Recurring or Non-recurring (R or N) b) Capital or Revenue (C or R) (Detail Head 31)	:	N R Detail Head 31	
10.	Condition of Grant Utilization Certificate required (Yes or No)	:	Yes [The Utilization Certificates in terms of SR 330A of the Treasury Rules, West Bengal, Volume – I is to be furnished by the concerned Grantee Institution to the Principal Accountant General (A&E), West Bengal with copy endorsed to this Department]	
11.	Category of Grant	:	Other Grants (02)	
12.	Purpose of Grant (Required only in case where category of Grant Purpose is 'Other')	:	Not Applicable	
13.	An amount of Rs.8,79,00,000/- (Rupees eight crore seventy-nine lakh only) , is hereby allotted in favour of the Accounts Officer, Change Management Unit (CMU) from the heads of account, as detailed below :- (i) "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities / Municipal Councils-SP-State Plan I(Annual Plan and XIIth Plan)-006-Development of Municipal Areas (Municipalities)-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – Rs.6,60,69,000/- . (ii) 2217-Urban Development-05-Other Urban Development Schemes-193-Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof-SP-State Plan (Annual Plan and XIIth Plan)-006-Development of Notified Areas-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants – Rs.24,93,000/- and (iii) 2217-Urban Development-05-Other Urban Development Schemes-789 Special Component Plan for SC-SP-State Plan (Annual Plan and XIIth Plan)-001-Development of Municipal Areas-V-Voted-31-Grants-in-aid-GENERAL-02 Other Grants – Rs.1,93,38,000/- . From the vote-on-account budget provision of the financial year 2014-2015 under Demand No. 39 (MA) and payable to Grantee Institution by transfer credit.			
14.	Head of Account Code		2217-05-192-SP-006-V -31-02	Rs. 6,60,69,000/-
			2217-05-193-SP-006-V -31-02	Rs. 24,93,000/-
			2217-05-789-SP-001-V -31-02	Rs. 1,93,38,000/-
			Total :	Rs.8,79,00,000/-
15.	Name of the Scheme	:	Development of Municipal Areas	
16.	The amount will be drawn in TR Form No.	:	TR Form No. 31 [Duly countersigned by the sanctioning authority]	
17.	The sanctioned amount will be payable to _____ (name of the Grantee Institution) by Transfer Credit to the Head of Account _____ of the LF/PL/ Deposit Account of the Grantee Institution (Applicable only in case of Transfer Credit Bill)	:	Not Applicable	

18.	Any other information	The sanctioned amount being the 2nd and final instalment is for procurement of hardware in 55 locations (i.e. 54 non-KMA Urban Local Bodies and NDITA) in connection with implementation of e-governance system as per the proposal contained in the CMU's letter No. CMU-599/2009 (Pt.-II)/590 dated 31.03.2014. The amount so drawn will be released by Change Management Unit (CMU) as per requirement after withdrawal of Model Code of Conduct for the General election to the Lok Sabha, 2014
19.	This order issues in exercise of the power delegated under Finance Department Memo No. 2220-FB dated 29.03.2014 and with the concurrence of the Finance Department vide their U.O. No. Gr. 'R' 44 dated 28.05.2012.	
20.	Total released amount is within 33% of Budget provision of the above mentioned head of account during 2014-2015.	
21.	The Principal Accountant General, West Bengal and all others concerned are being informed.	


Joint Secretary to the Government of West Bengal

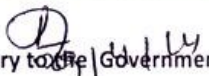
No.17(Sanction)/1/MA/P/C-10/1G-3/2013 Pt. II

Dated, Kolkata, the 29th April, 2014

Copy forwarded to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata – 700001 - for information and necessary action.

2. The information required in terms of para-5 of the Finance Department Memo. No. 4214-F dated 13th day of November, 1968 is given below :

Sl. No.	Head of Account	Appointment under the Head involved	Progressive total of expenditure during the year including expenditure now sanctioned	Balance
1	2217-05-192-SP-006-V -31-02	Rs. 79,40,00,000/-	Rs.6,60,69,000/-	Rs.72,79,31,000/-
2	2217-05-193-SP-006-V -31-02	Rs.15,60,00,000/-	Rs. 24,93,000/-	Rs.15,35,07,000/-
3	2217-05-789-SP-001-V -31-02	Rs.77,00,00,000/-	Rs.1,93,38,000/-	Rs.75,06,62,000/-
Total :		Rs.172,00,00,000/-	Rs. 8,79,00,000/-	Rs.163,21,00,000/-

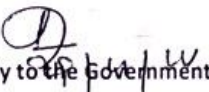

Joint Secretary to the Government of West Bengal

No. 17(Sanction)/2(13)/MA/P/C-10/1G-3/2013 Pt. II

Dated, Kolkata, the 29th April, 2014

Copy forwarded for information and necessary action to the :-

1. The Principal Accountant General (G&SSA), West Bengal, Treasury Buildings, Kolkata – 700001
2. Finance Department, Gr. 'R'/Gr. 'N' of this Government
3. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, IB Market, 1st Floor, Salt Lake, Kolkata – 700 106.
4. Examiner of Local Accounts, West Bengal CGO Bhavan, DF-Block, Sector-I, Salt Lake, Kolkata – 700 064.
5. Project Director, Change Management Unit, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata – 700 064.
6. Accounts Officer, Change Management Unit, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata – 700 106.
7. P. S. to the Minister-in-Charge of this Department.
8. Pr. S. to the Principal Secretary of this Department.
9. P.A. to the Joint Secretary (BCP) of this Department.
10. Sri Kamal Saha, UD Assistant, Cell – 10 of this Department
11. Sri Prosenjit Sengupta, Computer Assistant of this Department
12. Guard File of Cell-10 of this Department.


Joint Secretary to the Government of West Bengal