

STATEMENT OF EXPENDITURE AGAINST CONTINGENCY TOWARDS ADMINISTRATIVE EXPENSES FOR IMPLEMENTATION OF NSAP FROM THE PERIOD 1.4.2015 TO 31.07.2015		
I. Opening Balance as on 1.4.2015 (in Rupees)		
II. Fund Received from SUDA against Contingency vide Memo. No. SUDA 414/2008 (Pt III)/639 dated 22.06.2015 (in Rupees)		
III. Expenditure Incurred by the ULB toward Implementation of NSAP during the Period From 1.4.2015 to 31.07.2015 (in Rupees)		
IV. Closing Balance as on 31.07.2015 (in Rupees) [(I)+(II)-(III)]		
Expenditure Incurred by the ULB toward Implementation of NSAP in connection with AADHAAR SEEDING Process		Expenses Incurred (in Rs)
1	Awareness Generation Activities	
a.	Preparation and dissemination of IEC material	
b.	Community Mobilisation	
c.	Use of Media	
d.	Printing of application forms	
e.	Other, if any, Please Specify []	
2	Training	
a.	Organisation of Training Programme for field functionaries	
b.	Development of Training Modules and material	
c.	Other, if any, Please Specify []	
3	Collection of Aadhaar & other important documents and Verification	
a.	Printing of Pension Information Form (two set) for entire data collection and verification process	
b.	Verification and collection of data (EPIC No./Aaddhar No. / Ration Card No./ Mobile No.) [Rs. 5/- per beneficiary]	
c.	Data Entry Work	
d.	Other, if any, Please Specify []	
4	Computational Process	
a.	Preparation of Software for maintaining MIS	
b.	Preparation of Website for setting up grievance redressal mechanism	
c.	Computer Stationery	
d.	Other, if any, Please Specify []	
5	Operational Expences	
a.	Expenses on Bank/Post Office Charges	
b.	Other, if any, Please Specify []	
6	One time Augmentation of computational facilities	
a.	Procurement of furniture	
b.	Procurement of Computer & Printer (One)	
c.	Other, if any, Please Specify []	
TOTAL EXPENDITURE (In Rupees)		
<p>Signature of the Commissioner/ E.O/ F.O Date:</p> <p>Signature of the Mayor/Chairperson/Administrator Date:</p>		

Additional Requirement of Fund for Collection of Aadhaar and other important details for all NSAP beneficiaries		
1	Awareness Generation Activities	
	a.	Preparation and dissemination of IEC material
	b.	Community Mobilisation
	c.	Use of Media
	d.	Printing of application forms
	e.	Other, if any, Please Specify []
2	Training	
	a.	Organisation of Training Programme for field functionaries
	b.	Development of Training Modules and material
	c.	Other, if any, Please Specify []
3	Collection of Aadhaar & other important documents and Verification	
	a.	Printing of Pension Information Form (two set) for entire data collection and verification process
	b.	Verification and collection of data (EPIC No./Aadhaar No. / Ration Card No./ Mobile No.) [Rs. 5/- per beneficiary]
	c.	Data Entry Work
	d.	Other, if any, Please Specify []
4	Computational Process	
	a.	Preparation of Software for maintaining MIS
	b.	Preparation of Website for setting up grievance redressal mechanism
	c.	Computer Stationery
	d.	Other, if any, Please Specify []
5	Operational Exences	
	a.	Expenses on Bank/Post Office Charges
	b.	Other, if any, Please Specify []
6	One time Augmentation of computational facilities	
	a.	Procurement of furniture
	b.	Procurement of Computer & Printer (One)
	c.	Other, if any, Please Specify []
TOTAL REQUIREMENT OF FUND (In Rupees)		
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Signature of the Commissioner/ E.O/ F.O Date:</p> </div> <div style="width: 45%;"> <p>Signature of the Mayor/Chairperson/Administrator Date:</p> </div> </div>		