

Financial Progress

Rs. In Lakhs

Year	No of units covered under released subsidy			Fund received						Expenditure Incurred		
				GOI Subsidy			State Govt.	Beneficiary/ ULB Contribution	Total	GOI Subsidy	Other Source	Total
	D.U.New	Upgradation	Toilets	Initially	refund	Net available						
2001-02	365	50	5	152.20	74.20	78.00	78.00	13.60	169.60	78.00	79.70	157.70
2002-03	510	0	794	282.45	21.49	260.96	0.00	262.49	541.03	260.96	240.45	480.90
2003-04	637	46	0	105.01	1.00	104.01	27.60	97.31	196.74	104.01	158.71	262.72
2004-05	934	104	155	245.00	0.00	245.00	20.41	259.54	685.60	105.99	106.33	212.31
2005-06	616	59	0	135.16	0.00	135.16	0.00	181.17	316.33	67.39	82.46	149.85
Total	3062	259	954	919.82	96.69	823.13	126.01	814.11	1909.30	616.35	667.65	1263.48

Note: Out of Rs. 152.20 lakhs, Rs.43.40 lakhs was released during 2001-02 and Rs. 108.80 lakhs was released during 2002-03.