

## JNNURM Projects - MISSION CITIES

**Sanctioned Urban Infrastructure and Governance Schemes (Revised Funding Pattern)- as on 16.5.08** (Rs. in crores)

Sl.No.	Name of Project	Agency	Project Cost	GOI Share	GoWB Share	ULB Share	GOWB Fund Rel.	GOI Fund Rel.	Expendt. (upto Mar., 08)
<b>2006 - 2007</b>									
1	15 MGD water treatment plant for Hooghly Chinsurah and Bansberia Municipalities (W)	KMWSA	44.92	15.72	29.20	nil	7.30	3.93	8.61
2	10 MGD water treatment plant for Uluberia (W)	KMWSA	45.58	15.95	29.63	nil	14.82	7.98	10.98
3	Integration of Maheshtala UGR with the existing water distribution network of Maheshtala Mupty. (W)	KMWSA	17.17	6.01	11.16	nil	5.58	3.00	8.00
4	3 MG UGR-cum-Boosting Stn. at Metiabruz, Akra (Gandhi Maidan) (W)	KMWSA	10.66	3.73	6.93	nil	1.73	0.93	0.97
5	30 MGD (Ph-I) water treatment plant at Dhapa (W)	KMC	98.75	34.56	34.56	29.63	3.70	8.64	0.03
6	Construction of flyover between E.M. Bypass and Kazi Nazrul Islam Sarani. (T&T)	KMDA	38.02	13.31	13.31	11.41	1.43	3.33	0.39
7	Rehabilitation / upgradation of man entry Brick Sewerage Supplies (Pt.-I) for the city of Kolkata (S&D)	KMC	402.91	141.02	141.02	120.87	35.25	35.25	0.10
8	Trans-municipal Scheme on removal of drainage congestion within Khardah, Panihati, North Dum Dum, Dum Dum & South Dum Dum. (S&D)	KMDA	45.30	15.86	15.86	13.59	3.96	3.97	3.39

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9	42 MGD water supply project for Ranigunj under Asansol urban area, West Bengal. (W)	ADDA	36.27	18.14	12.69	5.44		4.53	
10	22.7 MGD water supply project in Jamuria. (W)	ADDA	14.53	7.27	5.09	2.18		1.82	
11	7 MGD water treatment plant together with reservoir, distribution system and other allied works at Durgapur. (W)	ADDA	28.78	14.39	10.07	4.32		3.6	
12	Upgradation of non-man Brick Sewerage Supplies ((Pt.-) for the city of Kolkata.) (S&D)	KMC	97.12	33.99	33.99	29.14	8.50	8.50	1.00
13	Municipal SWM System for Asansol Urban Area. (SWM)	ADDA	43.57	21.79	15.25	6.54		5.45	
14	Improvement of drainage at Howrah (S&D)	KMDA	93.38	32.68	14.01	46.69	8.17	8.17	7.08
15	Municipal SWM in municipal towns with land ownership for SWM activities.(Garulia, North Barrackpore, Barrackpore, Budge Budge, Bansberia, Hooghly-Chinsura-, Kamarhati, Rajarhat-Gopalpur, Rajpur-Sonarpur & Bally. (SWM)	KMDA	56.59	19.81	19.81	16.98	4.95	4.95	2.24
16	Water supply project for Baruipur (W)	KMDA	9.52	3.33	6.19	nil	0.83	0.83	0.11

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17	10 MGD water supply scheme for Asansol (W)	ADDA	89.88	44.94	31.46	13.40		2.50	
	<b>TOTAL:</b>		1172.95	442.49	430.21	300.17	96.22	107.38	42.90
	<b>2007 - 2008</b>								
18	Surface Area Water Supply for added area of Howrah Municipal Corporation. (W)	KMWSA	90.69	31.74	31.74	27.21	7.94	7.94	10.73
19	15 MGD Integrated Water Supply System at Palta linking North Barrackpore and Barrackpore Municipalities (W)	KMWSA	129.51	45.33	45.33	38.85	2.27	2.27	
20	Left Turning off-Ramp at Beckbagan (Exit Ramp from AJC Bose Road Flyover. (T&T)	Transport Deptt.	18.06	6.32	6.32	5.42		1.58	
21	Interchange at Dunlop Junction of B.T. Road and PWD Road (T&T)	PWD	37.56	13.15	13.15	11.27		3.29	
22	E.M Bypass connector from Padmapukur to Kamalgazi. (T&T)	KMDA	53.10	18.59	18.59	15.93	4.65	4.65	
23	Water Supply Scheme for Sector-V, Salt Lake. (W)	JUSCO	26.07	9.12	9.12	7.82		2.28	
24	24X7 surface water supply scheme for municipal towns of Nalhati, Halisahar, Kanchrapara, Gayeshpur and uncovered areas of Kalyani. (W)	KMDA	141.94	49.68	49.68	42.58		2.48	
25	24X7 Water Supply Scheme for Chandannagar Municipal Corporation.(W)	Ch.M.C.	25.22	8.83	8.83	7.57	0.21	0.44	
	<b>TOTAL:</b>		522.15	182.75	182.75	156.65	15.07	24.93	10.73

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	<b>2008-2009</b>								
26	Laying of water supply pipeline between Tala & Palta	KMC	305.00	106.75	106.75	91.50			
	TOTAL:		305.00	106.75	106.75	248.15	15.07	24.93	10.73
	<b>GRAND TOTAL:</b>		2000.10	731.99	719.71	704.96	126.36	157.24	64.36