

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
	2006-07													
1	Kalyani (P-I)	BSUP	17.81	11.87	5.94	699	5.94	3.56	2.97	1.78	1.19	8.91	5.34	2.22
2	Kalyani (P-II)	BSUP	26.82	18.64	8.18	699	9.32	5.59	4.09	2.45	1.64	13.41	8.05	3.35
3	*Nonadanga (Ph-I)-KMDA	BSUP	41.72	34.18	7.55	2848	17.09	10.25	3.78	2.27	1.51	20.87	12.52	5.21
4	Kanchrapara	BSUP	18.03	10.39	7.64	787	5.20	3.12	3.82	2.29	1.53	9.02	5.41	2.25
5	Uttarpara-Kotrung	BSUP	21.67	16.98	4.70	1286	8.49	5.09	2.35	1.41	0.94	10.84	6.50	2.71
6	North Dum Dum	BSUP	16.68	9.52	7.17	721	4.76	2.86	3.59	2.15	1.43	8.35	5.01	2.08
7	Barasat	BSUP	13.08	9.55	3.53	868	4.78	2.87	1.77	1.06	0.71	6.54	3.92	1.63
8	Barrackpore	BSUP	13.16	8.14	5.02	740	4.07	2.44	2.51	1.51	1.00	6.58	3.95	1.64
9	South Dum Dum	BSUP	10.09	6.44	3.65	585	3.22	1.93	1.83	1.10	0.73	5.05	3.03	1.26
10	Badyabati	BSUP	9.30	6.31	2.99	631	3.16	1.89	1.50	0.90	0.60	4.65	2.79	1.16
11	Bidhannagar	BSUP	3.56	2.10	1.45	210	1.05	0.63	0.73	0.44	0.29	1.78	1.07	0.44
12	Bally	BSUP	2.41	1.90	0.50	136	0.95	0.57	0.25	0.15	0.10	1.20	0.72	0.30
13	Chandannagore (P-I)	MDP	39.12	25.15	13.98	1905	12.58	7.55	6.99	4.19	2.80	19.57	11.74	4.81
14	Chandannagore (P-II)	MDP	5.16	4.09	1.07	288	2.05	1.23	0.54	0.32	0.21	2.58	1.55	0.64
15	Rishra	MDP	2.18	1.79	0.39	128	0.90	0.54	0.20	0.12	0.08	1.02	0.65	0.27

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
16	Uluberia	MDP	38.35	23.32	15.03	2120	11.66	7.00	7.52	4.51	3.01	19.18	11.51	4.79
17	Konnagar	MDP	2.08	1.79	0.29	128	0.90	0.54	0.15	0.09	0.06	0.15	0.62	0.26
18	Champdani	MDP	12.72	9.59	3.13	882	4.80	2.88	1.57	0.94	0.63	6.36	3.82	1.59
19	Serampore	MDP	10.05	8.96	1.09	640	4.48	2.69	0.55	0.33	0.22	5.02	3.02	1.25
20	Bhatpara	RE	17.91	10.52	7.39	797	5.26	3.16	3.70	2.22	1.48	8.96	5.37	2.24
21	Howrah	RE	58.22	45.47	12.74	3248	22.74	13.64	6.37	3.82	2.55	29.11	17.46	7.28
22	Rajarhat-Gopalpur	RE	17.14	10.70	6.43	973	5.35	3.21	3.22	1.93	1.29	8.57	5.14	2.14
23	Rajpur-Sonarpur	RE	44.45	23.48	20.97	2135	11.74	7.04	10.49	6.29	4.19	22.23	13.34	5.56
24	*Kumarturli	AD	22.16	16.44	5.71	524	8.22	4.93	2.86	1.71	1.14	11.08	6.65	2.51
25	*Chetla Housing Proj.	AD	8.24	6.99	1.25	416	3.50	2.10	0.63	0.38	0.25	4.12	2.47	0.95
26	New Barrackpore	MED	54.15	34.03	20.12	2191	17.02	10.21	10.06	6.04	4.02	27.08	16.25	6.77
27	Gayeshpur	MED	20.02	14.88	5.15	958	7.44	4.46	2.58	1.55	1.03	10.01	6.01	2.50
28	Madhyamgram	MED	20.04	10.02	10.01	1253	5.01	3.01	5.01	3.00	2.00	10.02	6.01	2.50
29	Khardah	MED	12.59	9.97	2.62	1246	4.99	2.99	1.31	0.79	0.52	6.30	3.78	1.57
30	Bhadreswar	MED	51.31	32.88	18.43	4110	16.44	9.86	9.22	5.53	3.69	25.66	15.39	6.41

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
31	Durgapur	MED	106.01	45.60	60.41	4000	22.80	13.68	30.21	18.12	12.08	53.01	31.80	13.25
32	Asansol (P-I)	MED	88.95	45.60	43.35	4000	22.80	13.68	21.68	13.01	8.67	44.48	26.69	11.12
33	Kulti	MED	15.55	8.19	7.36	1024	4.10	2.46	3.68	2.21	1.47	7.78	4.67	1.81
34	Raniganj	MED	17.49	9.77	7.72	977	4.89	2.93	3.86	2.32	1.54	8.75	5.25	2.19
35	Jamuria	MED	16.38	10.57	5.81	1057	5.29	3.17	2.91	1.74	1.16	8.19	4.91	2.05
36	Kamarhati	MED	27.28	13.90	13.37	1738	6.95	4.17	6.69	4.01	2.67	13.64	8.18	3.40
37	Panihati	MED	39.81	20.18	19.63	2523	10.09	6.05	9.82	5.89	3.93	19.91	11.94	4.96
38	Budge Budge	MED	3.92	1.90	2.02	190	0.95	0.57	1.01	0.61	0.40	1.96	1.18	0.49
39	Bansberia	MED	25.52	13.41	12.11	1341	6.71	4.02	6.06	3.63	2.42	12.76	7.66	3.17
40	Maheshtala	MED	57.58	26.22	31.36	2622	13.11	7.87	15.68	9.41	6.27	28.79	17.27	7.18
41	Pujali	MED	13.83	8.82	5.01	1103	4.41	2.65	2.51	1.50	1.00	6.92	4.15	1.71
42	Hooghly-Chinsurah	MED	27.01	20.21	6.80	2021	10.11	6.06	3.40	2.04	1.36	13.51	8.10	3.36
43	*Nonadanga (Ph-II)-KEIP	KEIP	15.77	13.04	2.74	1280	6.52	3.91	1.37	0.82	0.55	7.89	4.73	
	TOTAL :		1085.32	663.50	421.81	58028	331.75	199.05	210.91	126.54	84.36	541.68	325.59	132.98

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
	2007-08													
44	Jamuria (Ph-II)	MED	27.80	17.18	10.62	1169	8.59	5.15	5.31	3.19	2.12	13.90	8.34	
45	North Barrackpore	MED	26.63	15.26	11.27	1526	7.63	4.58	5.64	3.38	2.25	13.27	7.96	
46	Halisahar	MED	54.58	43.94	10.64	4394	21.97	13.18	5.32	3.19	2.13	27.29	29.94	
47	Dum Dum	MED	13.84	7.48	6.37	748	3.74	2.24	3.19	1.91	1.27	6.93	8.22	
48	*Rajarghat, Kacharipara, Hatgachia (KMC Ward No. 58)	KMC	109.93	87.16	22.76	6480	43.58	26.15	11.38	6.83	4.55	54.96	32.98	13.74
49	Baruipur	BSUP	9.69	5.43	4.26	543	2.72	1.63	2.13	1.28	0.85	4.85	2.91	
50	Kamarhati (Ph-II)	MED	7.50	5.11	2.39	256	2.56	1.53	1.20	0.72	0.48	3.75	2.25	
51	Bansberia (Ph-II)	MED	13.78	7.87	5.91	562	3.94	2.36	2.96	1.77	1.18	6.89	4.13	
52	*Ultadnaga (KMC Ward No.32)	KIT	28.27	15.30	12.97	1160	7.65	4.59	6.49	3.89	2.59	14.14	8.48	
53	*Anandanagar(Ward-59, Jalpara (Ward-58), Garden Reach-I (Ward 138), KMC	KMC	49.96	41.30	8.66	2500	20.65	12.39	4.33	2.60	1.73	24.98	14.99	6.34

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
54	Khardah (Ph-II)	MED	33.55	19.59	13.96	1330	9.80	5.88	6.98	4.19	2.79	16.78	10.07	4.91
55	Madhyamgram (Ph-II)	MED	39.72	21.13	18.60	1435	10.57	6.34	9.30	5.58	3.72	19.87	11.92	4.96
56	Naihati	BSUP	52.57	34.25	18.32	2325	17.13	10.28	9.16	5.50	3.66	26.29	15.77	6.57
57	Baranagar	BSUP	4.31	2.99	1.31	202	1.50	0.90	0.66	0.39	0.26	2.15	1.29	0.54
58	Champdani (Ph-II)	KMDA	68.07	46.71	21.36	3452	23.36	14.01	10.68	6.41	4.27	34.04	20.42	
59	Jhorobasti (KMC) Ward No.94)	KIT	5.68	2.56	3.12	220	1.28	0.77	1.56	0.94	0.62	2.84	1.70	
60	Hooghly-Chinsurah (Ph-II)	MED	21.30	12.01	9.29	858	6.01	3.60	4.65	2.79	1.86	10.65	6.39	
61	Ranigunj (Ph-II)	MED	31.12	19.20	11.92	1306	9.60	5.76	5.96	3.58	2.38	15.56	9.34	
62	Gayeshpur (Ph-II)	MED	70.15	37.52	32.63	2485	18.76	11.26	16.32	9.79	6.53	35.08	21.05	
63	Rishra (Ph-II)	MDP	41.29	24.20	17.09	1643	12.10	7.26	8.55	5.13	3.42	20.65	12.39	
64	Barrackpore (Ph-II)	BSUP	35.04	21.12	13.92	1434	10.56	6.34	6.96	4.18	2.78	17.52	10.52	
65	Kulti (Ph-II)	MED	49.73	28.53	21.30	1937	14.27	8.56	10.65	6.39	4.26	24.92	14.95	
66	Pujali (Ph-II)	MED	13.01	8.10	4.91	550	4.05	2.43	2.46	1.47	0.98	6.51	3.90	

B.S.U.P. Schemes Sanctioned (Revised Funding Pattern) - Rs. in crores- as on 22.4.08

SI No.	Name of ULBs	Impl. Sector	Project Cost (exclu. Incentive)	Cost of Housing	Cost of Infrastr.	No. of H'sing	GOI Share - Housing	GOWB Share- Housing	GOI Share – Infrastr.	GOWB Share – Infrastr.	ULB Share - Infrastr.	Total GOI share.	Total GOWB Share	GOI Share Rel. (22.4.08)
							50%	30%	50%	30%	20%			
67	Barasat (Ph-II)	BSUP	58.85	36.62	22.23	2486	18.31	10.99	11.12	6.67	4.45	29.43	17.66	
68	Kalyani (Ph-III)	BSUP	84.04	51.39	32.66	3488	25.70	15.42	16.33	9.80	6.53	42.03	25.22	
69	Serampore (Ph-II)	MDP	48.66	29.49	19.17	2002	14.75	8.85	9.59	5.75	3.83	24.33	14.60	
70	Panihati (Ph-II)	MED	35.51	17.76	17.75	1206	8.88	5.33	8.88	5.33	3.55	17.76	10.65	
71	Uluberia (Ph-II)	MDP	53.69	30.93	22.76	2100	15.47	9.28	11.38	6.83	4.55	26.85	16.11	6.71
72	Rajpur-Sonarpur (Ph-II)	RE	44.47	26.33	18.14	1788	13.17	7.90	9.07	5.44	3.63	22.24	13.34	5.56
73	Chandannagore M.C (P-III)	MDP	30.41	17.34	13.07	1177	8.67	5.20	6.54	3.92	2.61	15.21	9.12	
74	Maheshtala (Ph-II)	MED	56.00	31.91	24.09	2167	15.96	9.57	12.05	7.23	4.82	28.00	16.80	7.35
	TOTAL :		1219.15	765.71	453.45	54929	382.86	229.72	226.73	136.04	90.69	609.58	383.38	19.62
	GRAND TOTAL:		2304.47	1429.21	875.26	112957	714.61	428.77	437.64	262.58	175.03	1151.26	708.97	152.60