



NOTE SHEET



Sub: Seeking Approval of District Administration, Hooghly regarding Community Toilets in Dankuni Municipality

The Additional Executive Officer, Hooghly Zila Parishad vide memo no. 225/HZP/18 dated 23.04.2018 (placed at CP-1 & 10) informed the Director, SUDA that they have received a petition from Dankuni Municipality vide Memo No. 157/DKM/18-19 dated 19.04.2018 regarding construction of Community Toilets at different places within the Municipal Area.

In the light of the above she is seeking approval from Director, SUDA for their future action:

1. Should they use the balance subsidy fund of IHHL for construction of toilets of left out individual Household?
2. They give an estimated value of Community Toilet @ Rs. 7,20,782/- (approx.) contains 4 Toilet Seats and 3 Urinal Units, 3 Washbasins and 1 Submersible pump (cost of Rs. 1,43,901/-) duly vetted by the ME Dte, Hooghly.

Now, the following may be communicated to the District Administration, Hooghly against the abovementioned queries:

1. As the aim of Mission Nirmal Bangla (Urban) is to cover all the households for achieving open defecation free status, so we may allow the District Administration, Hooghly to use the balance subsidy fund of IHHL for construction of toilets of left out individual Household.
2. We may communicate the District Administration that the cost should be within the limit of average Rs. 98,000/- per Toilet Seat and Rs. 32,000/- per Urinal Unit.

Now, it is observed that per Community Toilet (having 4 nos of Toilet seat and 3 nos of Urinal unit) permissible limit of fund is placed below:


Sl No	Items	No. of Seats	Total Fund Required (@ Rs 98000 for TS and @ Rs. 32000 for Urinal)	Gol share (in Rs.) 40% of total	State Share (in Rs) 1/3 of Gol share	Additional State Share (in Rs.) Remaining
1	Toilet Seat	4	3,92,000	1,56,800	52,267	1,82,933
2	Urinal Unit	3	96,000	38,400	12,800	44,800
Total			4,88,000	1,95,200	65,067	2,27,733

Hence, Per Community Toilet beyond the permissible limit fund i.e. Rs. 7,20,782/- (minus) Rs. 4,88,000/- = Rs. 2,32,782/- needs to be borne by the Municipality. In this connection, the Chairman, Dankuni Municipality should informed the District Magistrate, Hooghly endorsing a copy to the Director, SUDA that the expenditure above the sanctioned amount will be paid by the Municipality.

Now the cost within the permissible limit per Community Toilet may be approved. As per declaration of the ULB, they will bear the remaining Rs. 2,32,782/- ~~Rs. 2,32,782/-~~.

Placed for kind approval.

If approved, Rs. 4,88,000/- may be adjusted with the IHHL balance fund of the Dankuni Municipality for construction with the 4 Nos of Community Toilet and 3 Nos of Urinal Units.


(S.S.G. GOUS)
28.05.18

PROGRAMME COORDINATOR, SUDA

CM & PM, SUDA

The above mentioned proposal of ~~and~~ the Addl. District Magistrate, Hooghly Zila Parishad for providing Dankuni Municipality the fund for constructing community toilet for

the balance fund of IHL may be approved.
 If approved it is to be informed that
 the expenditure in this regard as shown
 by Dankuni municipality is beyond the
 permissible limit. So the amount
 beyond the permissible limit i.e. Rs.
 232782/- should be borne by the
 municipality -

Placed for kind approval.

Signature
28.5.18.

~~Asst. Dir. SUDA~~

May be approved.

Signature
30/5/18

~~Director, SUDA~~

~~Asst. Dir.~~

Signature
30/5/18

~~Comptroller~~

Signature
31/5/18

Pl. release the fund to the
 District Administration, Hooghly -

Signature
1.6.18

~~FO SUDA~~

~~CCA~~

Signature
01.6.18

Pl. draft an intimation letter

[Signature]
1.6.18.

~~D/C~~

Draft placed

[Signature]

~~CM or M~~

The draft for W for kind approval.

[Signature]
4.6.18

~~Adl. Dir. SUDA~~

May be approved.

[Signature]
4/6/18

Director, SUDA

[Signature]
4/6/18



NOTE SHEET



Sub: Release of further fund to District Magistrate, Dakshin Dinajpur for construction of 120 Nos of Community Toilet for Balurghat Municipality under Mission Nirmal Bangla (Urban)

The Chairman, Balurghat Municipality vide no. 794/pw-8 dated 06.06.2018 (placed at CP-99) requested the District Magistrate, Dakshin Dinajpur endorsing a copy to the Director, SUDA for providing fund for construction of Community Toilets where he required 120 nos. of Toilet seats and 120 nos of Urinal Unit. He has also submitted the vetted estimate (placed at CP-1-86) for each Public & Community Toilet having 120 nos of Toilet seat and 120 nos of Urinal unit with estimated cost of Rs. 1,56,00,000/-.

Now, it is observed that the fund for 20 Nos of Community Toilet (having 120 nos of Toilet seat and 120 nos of Urinal unit) and the permissible limit of fund for Balurghat Municipality is placed below:

Sl	Items	No. of Seats	Total Fund	Gold share (in Rs.)	State Share (in Rs.) 1/3 of Gol share	Additional State Share (in Rs.)
1	Toilet Seat	120	1,17,60,000	47,04,000	15,68,000	54,88,000
2	Urinal Unit	120	38,40,000	15,36,000	5,12,000	17,92,000
	Total		1,56,00,000	62,40,000	20,80,000	72,80,000

Now the cost within the permissible limit i.e. Rs. 1,56,00,000/- for total 20 Nos of Community Toilets may be approved..

Placed for kind approval.

If approved, Rs. 1,56,00,000/- may be released to the District Magistrate, Dakshin Dinajpur for onward transmission to the Balurghat Municipality for construction of 20 nos of Community Toilets.

Programme Coordinator, SUDA

(S S G Gous)

02-7-2018

Chief Manager, Planning & Monitoring, SUDA

R.1560000 for construction of 20 nos com Toilets may be approved for Balurghat Municipality as mentioned above.

~~11.11.2018~~

870.

4.7.18



Notes prepared may kindly be perused.

Proposed for construction of 20 community toilets in Ashanghat Municipality may be approved.

The fund amounting to Rs. 1.56 crore may be released on this account from the fund lying with SUDA under SBM(U) /MNS(U).

placed for kind approval.

9/7/18

"X" above may be considered for approval.

9/7/18

12/11/2018

16/7/18

SMC, VDMA

Secretary
UDMA Dept.

Development Dept.
1293
12/17/18

SUDA 438/18

0-7-18

25/2018

Dist. SUDA

B.A. K.

16/7/18

amfm for note -

f.o., SUDA to release the fund as per

approval.

CCA

Pi. process.

20.07.18



NOTE SHEET



As per notes and orders at NSP-01 and prepage

As approved at prepage, to release the fund for Community Toilets under Swachh Bharat Mission (SBM) to Dakshin Dinajpore District, a transfer advice amounting to **Rs.1,56,00,000/- (Rupees One Crore Fifty Six Lakh) only** has been prepared favouring "Cntrl Rural Sanittn Prog." and placed in herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer

Director, SUDA

[Handwritten signature]
20-07-18

CCA

M. confirm the bank details.

[Handwritten signature]
20-07-18

Director

Signed
[Handwritten signature]
20-07-18

[Handwritten signature]
20/07/18

Memo No. SUDA-95/2018/784 dt. 20.7.18 has been sent to Axis Bank on 23.7.18.

[Handwritten signature]

NOTE SHEET

সুডা

SUDA

FO, SUDA
memorandum regarding B.M. (A) has been prepared
and placed herewith for signature of FO SUDA
please.

M. Sedman.
23.07.2018.

Signed:
[Signature]

Sub: Release of fund to District Magistrate, Murshidabad for construction of 18 Nos of Community Toilet for Murshidabad Municipality under Mission Nirmal Bangla (Urban)

The Chairman, Murshidabad Municipality vide no. 792/MM dated 13.06.2018 (placed at CP-16) requested the District Magistrate, Murshidabad endorsing a copy to the Director, SUDA for providing fund for construction of 18 nos of Community Toilets where he required 38 nos. of Toilet seats and 76 nos of Urinal Unit. He has also submitted the vetted estimate (placed at CP-1 to 14) for Community Toilets with estimated cost of Rs. 73,36,964/-.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Now, it is observed that ^{for} per Community Toilet (having 38 nos of Toilet seat and 76 nos of Urinal unit) permissible limit of fund is placed below:

Sl No	Items	No. of Seats	Total Fund Required (@ Rs 98000 for TS and @ Rs. 32000 for Urinal)	Gol share (in Rs.) 40% of total	State Share (in Rs) 1/3 of Gol share	Additional State Share (in Rs.) Remaining
1	Toilet Seat	38	37,24,000	14,89,600	4,96,533	1737867
2	Urinal Unit	76	24,32,000	9,72,800	3,24,267	1134933
Total			61,56,000	24,62,400	8,20,800	28,72,800

Hence, for all the Community Toilets beyond the permissible limit fund i.e. Rs. 73,36,964/- (minus) Rs. 61,56,000/- = Rs. 11,80,964/- needs to be borne by the Municipality.

Now the cost within the permissible limit i.e. Rs. 61,56,000/- for 18 Nos of Community Toilets may be approved.

Placed for kind approval.

A | If approved, Rs. 61,56,000/- may be released to the District Magistrate, Murshidabad for onward transmission to the Murshidabad Municipality.

[Signature]
09.7.18
(S.S.G. GOUS)
Programme Coordinator, SUDA

Chief Manager, Planning & Monitoring

Adl. Dir. SUDA
X
Director, SUDA

'A' may kindly be approved.

Above detailed fund may be released from the fund lying with SUDA on account of SSM(U)/MNB(U) in favour of D.M., Murshidabad for construction of community toilet in Murshidabad municipality.

[Signature]
9.7.18
10/7/18

"X" prepage may be Considered for approval.

Urban Development Dept.
U/O No. 1235
12/7/18

Principal Secretary
UDMA Dept.

SUDA-446/18

HUMIC, UDMA

dt 11-07-18

Retn. 10/1/2018

Dis/Secy UDA

B.A. Kos

Secy
16/7/18

CMPPM pi note ~~sent~~

✓ fo. , SUDA to release the fund as per approval.

for
15/7/18

CCA

Please process

B.A. 20.7.18

11/7/18

Dept
12/7/2018

16/7/18



NOTE SHEET



As per notes and orders at NSP-01 and prepage

As approved at prepage, to release the fund for Community Toilets under Swachh Bharat Mission (SBM) to Murshidabad District, a transfer advice amounting to **Rs.61,56,000/- (Rupees One Crore Fifty Six Lakh)** only has been prepared favouring "TSC - MZP" and placed in herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer
Director, SUDA

[Signature]
20-07-18

CCA

Pl. clarify the bank details with supporting document.

[Signature]
20-07-18

[Signature]
Director, SUDA Signed.

[Signature]
20-07-18

FO

FO, SUDA

memorandum per FO signed.
[Signature]
25-07-2018.

Signed
[Signature]
26-08-18

Sub: Release of fund for Kaliyaganj under Uttar Dinajpur District and Champdany under Hooghly District for construction of Public Toilets and Urinal under Mission Nirmal Bangla (Urban)

- A. The Chairman, Kaliaganj Municipality of Uttar Dinajpur District requested to Director SUDA vide no. 1776/Public Toilet/18 dated 17.12.2018 (placed at CP-130) for providing 20 nos of Public Toilet with total 80 nos of Toilet Seat and 80 nos of Urinal unit.

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit for per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No. of location for Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Kaliyaganj	20	80	80	10654380/-	1,04,00,000/-	122-131
Total	20	80	80	10654380/-	1,04,00,000/-	

Now the cost within the permissible limit i.e. Rs. 10400000/- for 80 nos of Toilet Seat and 80 nos of Urinal unit may be approved. And the excess amount of 20 nos Public Toilet i.e. Rs. 10654380/- - 10400000/- = Rs. 254380/- will be borne by the Municipality and in connection, the Kaliaganj Municipality has agreed to bear the excess cost of Rs. 254380/- for 20 nos of Public Toilets (Placed at CP-131)

Placed for kind approval.

If approved, Rs. 1,04,00,000/- may be released to the Kaliaganj Municipality of Uttar Dinajpur District for construction of 20 nos of Public Toilets. Detailed break up of matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @
Kaliaganj Municipality	20	1,04,00,000/-	4160000/-	1386667/-	

- B. The Chairman, Champdany Municipality of Hooghly District requested to Director SUDA vide no. SBM/CM/18-19/002 dated 02.02.2019 (placed at CP-142) for providing 20 nos of Public Toilet with total 100 nos of Toilet Seat and 60 nos of Urinal unit.

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit for per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No. of Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Champdany Municipality	20	100	60	1,15,37,620/-	1,15,37,620/-	132-132
Total	20	100	60	1,15,37,620/-	1,15,37,620/-	

Now the cost within the permissible limit i.e. Rs. 10400000/- for 100 nos of Toilet Seat and 60 nos of Urinal unit may be approved.

Placed for kind approval.

If approved, Rs. 1,15,37,620/- may be released to the Champdany Municipality, Hooghly District for construction of 20 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Champdany Municipality	20	1,15,37,620/-	46,15,048/-	15,38,349/-	53,84,223/-

If approved, the fund may be released from the component of PT under Swachh Bharat Mission (Urban) to 2 ULBs as detailed below:

	Category	Kaliaganj	Champdany	Total
Gol Share @ Rs -- - for	Toilet seat	31,36,000	38,59,999	69,95,999
	Urinal unit	10,24,000	7,56,049	17,80,049
State Share @ Rs. -- for	Toilet seat	10,45,333	12,86,333	23,31,666
	Urinal unit	3,41,333	2,52,016	5,93,349
Additional Share @ Rs.- for	Toilet seat	36,58,667	45,02,166	81,60,833
	Urinal unit	11,94,667	8,82,057	20,76,724
Total fund to be released Rs.- For	Toilet seat	78,40,000	96,48,498	1,74,88,498
	Urinal unit	25,60,000	18,90,122	44,50,122
Grant Total				2,19,38,620

A

[Signature]
28.2.19

SSG Gous,
Programme Coordinator

Chief Manager-Planning & Monitoring

The proposal of the chairman, Kaliaganj and Champdani Municipality for providing Public Toilets as mentioned in 'A' above may be approved.

In this connection it is to be mentioned that at present Rs. 3.59 Crore is available under SUDA for Toilet seat construction of Public Toilet. But no fund is available for construction of Urinal unit.

[Signature]
28.2.19

to be mention that a total of ₹ 1.79 crore will be require for 40 nos of public toilets to which ₹ 2.59 crore is available. But for urinal seat for which ₹ 0.99 crore will be required but because of paucity of fund, the interest fund accrued.
Place for kind perusal.
[Signature]

Mission
Cell. Director
SADA

Regarding PT & CT, made few queries in a separate file. Pl. put up that file also with note.

5.3.19.

DD(AD)

There is no standard matrix / parameters in sanctioning PT & CT except the fact that there should be one CT per 25 persons min^m and for one PT 250 persons min^m as per protocol.

But in practice, we generally allow sanction CT/PT as per demand placed by ULMS.

X | Now, as such, we may ask Chandary Municipality to justify their claim by mentioning exact locations through lat long device and whether those locations are in position in their favour. Placed for kind forward
Dishy

Addl. Mission Director
13/3/19

Note 'X' may kindly be seen.

Both Kaliaganj and Chandary Municipality may be requested to offer justification.

Placed for kind instruction.

Director/SUDA

19.03.19

As proposed. Draft pt.

DDf 28/3/19

Plz put up
Dishy

DD(AD)

Ganga Sarin

Chandary Municipality has already placed their justification in detail in CP-132-134. and Kaliaganj Municipality has been asked for and they had submitted with full details. They are placed in CP-143-144. Placed for your kind review.
Ganga Sarin 04.04.19

DD(AD)

- A) Some sites out of which a good number are owned by private party - So these private lands should be ~~discarded~~ discarded for execution of CT/PT.
 - B) Chandray Municipality has proposed sites which are at Govt. land, though no specific comments were made whether these lands are owned by the ULB concerned. However, none of them mentioned the exact locations with necessary lat long.
 - X) Considering above aspects and the fact that model estimates and drawing / design only been vetted by the Executive Engineer, MED, we may sanction fund for construction of CT/PT only at those sites, where ~~the~~ possession by the ULB itself.
- Place for kind formal.

3/4

Reg 'X', we may agree in principle. However, as MCC is in vogue now, release of fund as well as sanction may be made after election.

5.4.19.

Issues raised under para 'A' & 'B' need to be settled.

Also present claim of these ULBs to be assessed against their respective target and CT/PT so far constructed.

5/4/19

9.4.19.

We may inform the EO / nodal office of these two municipalities following such observation, if approval.

3/4

As proposed.

17.04.19.

~~Addl. Mission Director
BGM(U)~~

Director, SUDA

AD (SM)

DD (AD)

~~Addl. Mission Director
BGM(U)~~

DD (AD) CHPM

As proposed.



NOTE SHEET

CP-171 para 6.4 doesn't match with our observation.
Mr. Gous Plz discuss

As proposed the two municipalities have been communicated accordingly for placing their details with NoC (for the Private Land) for the construction of Public Toilets.

The Champdany has placed for 20 nos of Public Toilets which are all under Municipal land and the Kaliaganj Municipality also placed for 20 nos of Public Toilets out of which 10 nos are under Municipal land and other 10 nos are of private land. The Chairman, Kaliaganj Municipality has also placed their justification for all with NoC from the private concerns to be constructed (placed at CP-154-163).

The guideline of GoI (page No 10) Point 6.4 has shown for the construction of PT on Private land which ULB should maintain with sufficient water supply (placed at CP-171).

If approved, the fund may be released from the component of PT under Swachh Bharat Mission (Urban) to 2 ULBs (Champdany and Kaliaganj).

Placed for kind approval.

[Signature]
15.5.19
SSG Gous,
Programme Coordinator

Chief Manager-Planning & Monitoring

The clarification sought in NSP-8 has been furnished above for kind perusal.

[Signature]
15.5.19

D/S

Model estimate prepared & vetted by Executive Engineer, MED Hooghly Division for Community Toilet. amounting to ₹ 576882/- with Model design. Pls place requirement w.r.t. lands owned / in possession of ULBs for construction of CT.

Gous bab

As discussed, details placed in the fresh note sheet.

[Signature]
16/5/19

As discussed, the 10 nos of Public Toilets to be constructed on private land are not justified as per the GoI observation under Kaliaganj Municipality out of 20 nos of Public Toilets.

In this connection, the rest 10 nos of Public Toilets for Kaliaganj Municipality which are to be constructed on Municipal land as they declared (CP-164-165) may be approved.

If approved, the details of Champdany Municipality for 20 Public Toilets for Rs. 52,00,000/- and of Kaliaganj Municipality for 10 Nos of Public Toilets for Rs. 1,15,38,620/- are given in the table below:

	Category	Kaliaganj	Champdany	Total
Gol Share @ Rs --- for	Toilet seat	15,68,000	38,59,999	54,27,999
	Urinal unit	5,12,000	7,56,049	12,68,049
State Share @ Rs. --- for	Toilet seat	5,22,667	12,86,333	18,09,000
	Urinal unit	1,70,667	2,52,016	4,22,683
Additional Share @ Rs.- for	Toilet seat	18,29,333	45,02,166	63,31,499
	Urinal unit	5,97,333	8,82,057	14,79,390
Total fund to be released Rs.- For	Toilet seat	39,20,000	96,48,498	1,35,68,498
	Urinal unit	12,80,000	18,90,122	31,70,122
Total fund to be released		52,00,000	1,15,38,620	1,67,38,620

Placed for kind approval.

The present status of the fund available at SUDA is:

For Toilet seat for CT/PT is Rs. 3.59 Cr. (placed at CP-173) and for Urinal Unit is Rs. - 8.58 Cr. (placed at CP-172) But the interest on SBM programme is Rs. 42,20,27,869/- (placed at CP-174) at SUDA as on 14.06.2019.

So, the fund for urinal unit may be met from SUDA_SBM interest amount.

If approved, the fund may be released for PT for ~~one~~ above ULBs.

[Signature]
19.6.19

SSG Gous,
Programme Coordinator

Dy Director, SUDA

The interest accrued may be utilized for construction of CT/PT as there has been a paucity of fund from SBM earmarked for such construction. Placed for kind perusal.
[Signature]

Let the communication from this end to all DHS reach them first. Then we will process this.

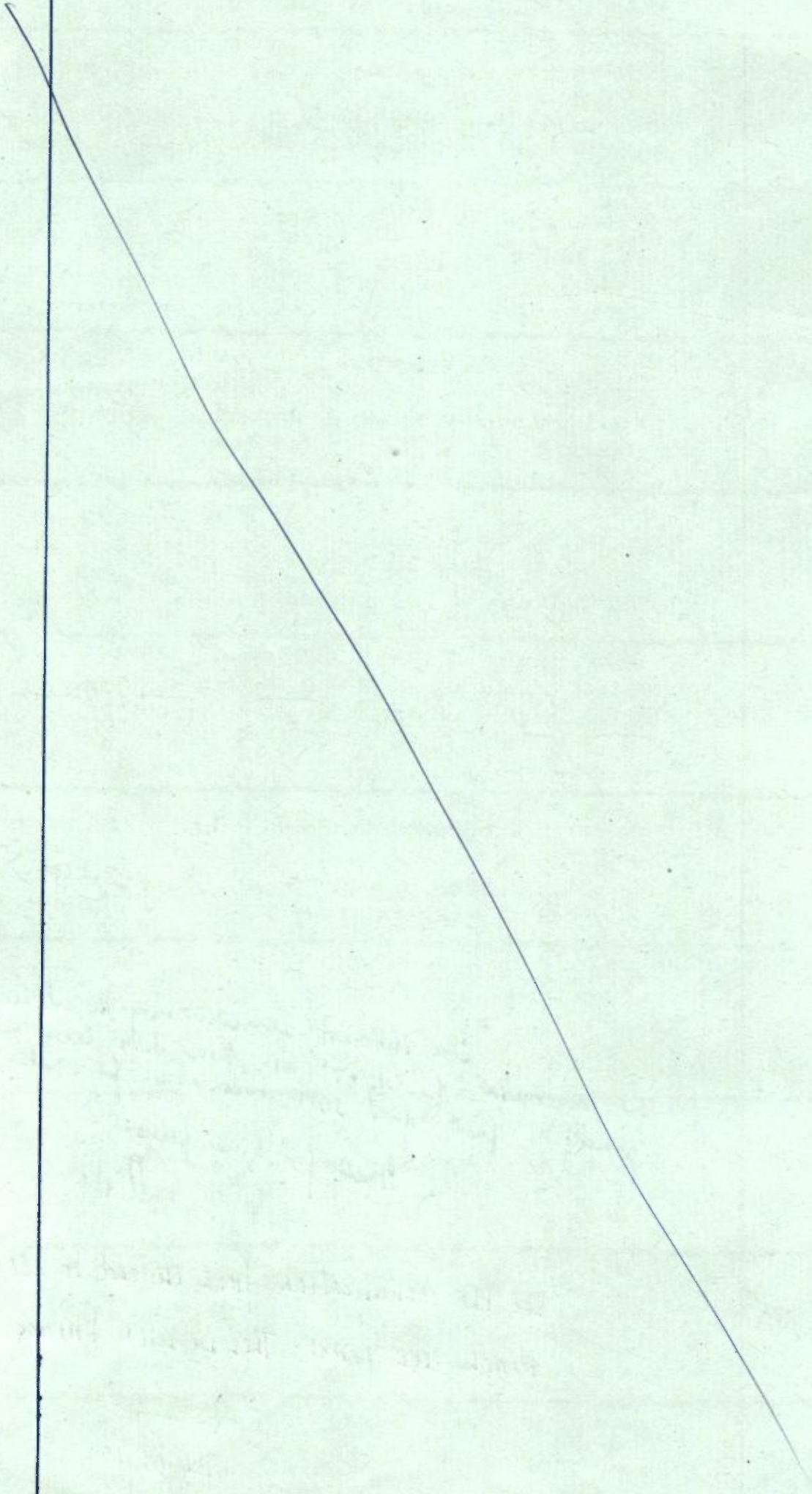
24.06.19

Plz put up with the physical & financial status of PHHL, CT & PT once we receive the report from District as per proforma sent to them.
[Signature]

*Addl. Mission Director
SBM(U)*

DD (AD)

Gouze



In continuation with the NSP 5-10, revised proposal of previous are placed below:

- A. The Chairman, Kaliaganj Municipality of Uttar Dinajpur District requested to Director SUDA vide no. 1776/Public Toilet/18 dated 17.12.2018 (placed at CP-130) for providing 20 nos of Public Toilets with 80 toilet seats and 80 urinal units. But after clarification it is found that 10 nos of Public Toilet with total 40 nos of Toilet Seat and 40 nos of Urinal unit are to be constructed in private land as well as at Police Station, State General Hospital and BDO office which may not be allowed. (Placed at CP-143-144)

Now, the revised proposal for 10 PT details is given in the table below:

Name of ULB	Total No. of location for Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB for 20 Toilets (in Rs.)	Fund may be approved as per norm of SBM/MNB for 10 Toilets (in Rs.)	Placed in the file at CP
Kaliyaganj	10	40	40	1,06,54,380/-	52,00,000/-	122-
Total	10	40	40	1,06,54,380/-	52,00,000/-	131

Now the cost within the permissible limit i.e. Rs. 52,00,000/- for 40 nos of Toilet Seat and 40 nos of Urinal unit may be approved (as ~~10~~ **10 Public Toilets are requested in private land which is not permissible placed at NSP-9**). And the excess amount of 10 nos Public Toilet i.e. Rs. 53,27,190/- - 52,00,000/- = Rs. 127190/- will be borne proportionately by the Municipality and in this connection, the Kaliaganj Municipality has agreed to bear the excess cost of Rs. 1,27,190/- for 10 nos of Public Toilets proportionally (Placed at CP-131) (It is noted that this declaration has been given for 20 Toilets by Kaliaganj Municipality)

Placed for kind approval.

If approved, Rs. 52,00,000/- may be released to the Kaliaganj Municipality, Uttar Dinajpur District for construction of 10 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Kaliaganj Municipality	10	52,00,000/-	2080000/-	693334/-	2426667/-

- B. The Chairman, Champdany Municipality of Hooghly District requested to Director SUDA vide no. SBM/CM/18-19/002 dated 02.02.2019 (placed at CP-142) for providing 20 nos of Public Toilet with total 100 nos of Toilet Seat and 60 nos of Urinal unit.

Name of ULB	Total No. of Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Champdany Municipality	20	100	60	1,15,37,620/-	1,15,37,620/-	132 -
Total	20	100	60	1,15,37,620/-	1,15,37,620/-	132

Now the cost within the permissible limit i.e. Rs. 1,15,37,620/- for 100 nos of Toilet Seat and 60 nos of Urinal unit may be approved.

Placed for kind approval.

If approved, Rs. **1,15,37,620/-** may be released to the Champdany Municipality, Hooghly District for construction of 20 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Champdany Municipality	20	1,15,37,620/-	46,15,048/-	15,38,349/-	53,84,223/-

If approved, the fund may be released under Swachh Bharat Mission (Urban) to 2 ULBs as detailed below: If approved, Rs. **52,00,000/-** may be released to the Kaliaganj Municipality, Uttar Dinajpur District and Rs. **1,15,38,620/-** to Champdany Municipality respectively.

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Kaliaganj (10 Nos of PT)	Toilet seat	40	15,68,000	5,22,667	18,29,334	39,20,000
	Urinal unit	40	5,12,000	1,70,667	5,97,334	12,80,000
Champdany (20 Nos of PT)	Toilet seat	100	38,59,999	12,86,333	45,02,166	96,48,498
	Urinal unit	60	7,56,049	2,52,016	8,82,057	18,90,122
Total	Toilet seat	180	54,27,999	18,09,000	63,31,500	1,35,68,498
	Urinal unit	140	12,68,049	4,22,683	14,79,391	31,70,122
Grand Total						1,67,38,620

S. Gous
SSG Gous,

Programme Coordinator

Chief Manager Planning & Monitoring

The proposal of Kaliaganj and Champdany municipalities for giving approval for construction of Public Toilets may be approved.

If approved, the fund may be released as per table 'a' above.

Addl. SMD (MHB(U))

S. Gous
20.8.19

Proposal above may kindly be approved.

S. Gous
21.08.19.

Director

Estimate wise cost analysis pl.

CM PM
S. Gous

S. Gous
26/8

NOTE SHEET

As desired, the revised note has been placed for your kind perusal.

- A. The Chairman, Kaliaganj Municipality of Uttar Dinajpur District requested to Director SUDA vide no. 1776/Public Toilet/18 dated 17.12.2018 (placed at **CP-130**) for providing 20 nos of Public Toilets with 80 toilet seats and 80 urinal units. But after clarification it is found that 10 nos of Public Toilet with total 40 nos of Toilet Seat and 40 nos of Urinal unit are to be constructed in private land as well as at Police Station, State General Hospital and BDO office which may not be allowed. (**Placed at CP-143-144**)

The revised fund proposal according to the Vetted Estimated copy per unit Public Toilet which is below the total cost of Finance Norms of SBM(U) given in the table below:

Name of ULB	Total No. of Public Toilet	Unit cost according to vetted Estimate	Unit cost according to finance norms of SBM (U)	Fund Requested by ULB for 20 PT (in Rs.) (20 x Rs. 532719)	Fund may be approved (in Rs.)	Placed in the file at CP
(1)	(2)	(3)	(4)	(2 x 3=5)	(2 x 4 = 6)	(7)
Kaliaganj	10	5,32,719	5,20,000	53,27,190	52,00,000	124-128

The Kaliaganj Municipality has given their consent letter for bearing extra amount for Rs. (532719-520000) x 10 = Rs. **1,27,190** proportionately. (**placed at CP-131**)

Now, the revised proposal for 10 PT details is given in the table below:

Name of ULB	Total No. of location for Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB for 20 Toilets (in Rs.)	Fund may be approved as per norm of SBM/MNB for 10 Toilets (in Rs.)	Placed in the file at CP
Kaliaganj	10	40	40	1,06,54,380/-	52,00,000/-	122-
Total	10	40	40	1,06,54,380/-	52,00,000/-	131

Placed for kind approval.

If approved, **Rs. 52,00,000/-** may be released to the Kaliaganj Municipality, Uttar Dinajpur District for construction of 10 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Kaliaganj Municipality	10	52,00,000/-	2080000/-	693334/-	2426666/-

- B. The Chairman, Champdany Municipality of Hooghly District requested to Director SUDA vide no. SBM/CM/18-19/002 dated 02.02.2019 (placed at **CP-142**) for providing 20 nos of Public Toilet with total 100 nos of Toilet Seat and 60 nos of Urinal unit.

The revised fund proposal according to the Vetted Estimated copy per unit Public Toilet which is below the total cost of Finance Norms of SBM(U) given in the table below:

Name of ULB	Total No. of Public Toilet	Unit cost according to vetted Estimate	Unit cost according to finance norms of SBM (U)	Fund Requested by ULB for 20 PT (in Rs.) (20 x Rs. 576881)	Fund may be approved (in Rs.)	Placed in the file at CP
(1)	(2)	(3)	(4)	(2 x 3=5)	(2 x 3 = 6)	(7)
Champdany	20	5,76,881/-	5,86,000/-	1,15,37,620/-	1,15,37,620/-	136-141

The details break up of toilet seat and urinal unit for 20 nos of Public toilet is given below:

Name of ULB	Total No. of Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Champdany Municipality	20	100	60	1,15,37,620/-	1,15,37,620/-	132 - 132
Total	20	100	60	1,15,37,620/-	1,15,37,620/-	

Now the cost within the permissible limit i.e. Rs. 1,15,37,620/- for 100 nos of Toilet Seat and 60 nos of Urinal unit may be approved.

Placed for kind approval.

If approved, Rs. 1,15,37,620/- may be released to the Champdany Municipality, Hooghly District for construction of 20 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Champdany Municipality	20	1,15,37,620/-	46,15,048/-	15,38,349/-	53,84,223/-

If approved, the fund may be released under Swachh Bharat Mission (Urban) to 2 ULBs as detailed below: If approved, Rs. 52,00,000/- may be released to the Kaliaganj Municipality, Uttar Dinajpur District and Rs. 1,15,38,620/- to Champdany Municipality respectively.

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Kaliaganj (10 Nos of PT)	Toilet seat	40	15,68,000	5,22,667	18,29,334	39,20,000
	Urinal unit	40	5,12,000	1,70,667	5,97,334	12,80,000
Champdany (20 Nos of PT)	Toilet seat	100	38,59,999	12,85,333	45,02,166	96,47,498
	Urinal unit	60	7,56,049	2,52,016	8,82,057	18,90,122
Total	Toilet seat	140 140	54,27,998	18,08,000	63,31,500	1,35,67,498
	Urinal unit	100 100	12,68,048	4,22,683	14,79,391	31,70,122
Grand Total						1,67,37,620

[Signature]
27/8/19
SSG Gous,
Programme Coordinator

FO

Fund availability details pl.

Leaf 30/8/19

The proposed amount for construction of 10 units of PT Kaliaganj municipality and 20 units of PT for Cuo municipality at present may be met out of the fund available under SBM head.
[Signature]
16.0

[Signature]

Amount of Rs 16737620/- may be released in favour of Kaliagury Municipality and Champdani Municipality from the fund available under SBM fund

Signature
16/9/19

Director SUDA

Note from NSP 13 onwards. This relates to release of funds for construction of Public Toilets to ULBs. Proposal for release of Rs 52,00,000/- and Rs 1,15,38,820/- may be respectively to Kaliaganj and Champdani Municipality may be approved considering SBM funds lying with SUDA.

X | Before release of funds, the ULBs may be advised to send land details for construction of proposed PTs along with NOC from the owners of the land.

Pr. Secretary
UD & MA Dept.
U.O. No. SUDA-979
Dated 18.09.19
File No. SUDA-95/2018

Director, SUDA

Signature
18/10/2019

Signature
SS-60m

X to pt note & details be put up. Pl. do accordingly. 19.9.19

Complied as desired. For Chandani Municipality (placed at CP-132-134) and Kaliaganj Municipality (placed at CP-143-144).

~~Director~~

~~CHM
FO~~

~~20/9/19~~

Secr. Pl keep details in database.
funds be released.

20/9/19

23.9.19

Acct(1)

Pl. process.

23.09.19

As per notes and orders at NSP-11 to 14, prepage and above

As approved at prepage, to release the fund for construction of Public Toilet in favour of Kaliaganj and Champdani Municipality, a transfer advice amounting to Rs.1,67,37,620/- (Rupees One Crore Sixty Seven Lakh Thirty Seven Thousand Six Hundred Twenty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Financ Officer

Director

~~FO (AS)~~

~~24.09.19~~

24.09.19

23/9/19

Fo, SUDA

memo no. SUDA-957/2009/6848 dated. 30.09.2009 regarding
fund release to Kaniyaganj and Kaniyaganj municipalities
under SBM have been prepared and proceed forward
for signature of Fo, SUDA person.

M. Sedhukhan.
30.09.2009.

Sub: Fund release for PT to Ghatal Municipality under Paschim Medinipore District and Bhatpara under North 24 Parganas District

- A. The Chairman, Ghatal Municipality of Paschim Medinipore District requested to Director SUDA vide no. 929/PW/GM dated 18.11.2019 (placed at **CP-192**) for providing 30 nos of Public Toilets with 90 toilet seats and 120 urinal units (Placed at **CP-181-183**). The Municipality has placed their vetted estimate for the same (placed at **CP-184-190**)

Now, the revised proposal for 30 PT details is given in the table below:

Name of ULB	Total No. of location for Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB for 20 Toilets (in Rs.)	Fund may be approved as per norm of SBM/MNB for 10 Toilets (in Rs.)	Placed in the file at CP
Ghatal	30	90	120	1,49,17,620/-	1,26,60,000/-	181-192
Total	30	90	120	1,49,17,620/-	1,26,60,000/-	

Now the cost within the permissible limit i.e. Rs.1,26,60,000/- for 90 nos of Toilet Seat and 120 nos of Urinal unit may be approved. And the excess amount for 30 nos Public Toilet i.e. Rs. 1,49,17,620/- - 1,26,60,000/- = Rs. 22,57,620/- will be borne by the Municipality and in this connection, the Ghatal Municipality has agreed to bear the excess cost of Rs. 22,57,620/- for 30 nos of Public Toilets (Placed at **CP-192**)

Placed for kind approval.

If approved, **Rs. 1,26,60,000/-** may be released to the Ghatal Municipality, Paschim Medinipore District for construction of 30 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Ghatal Municipality	30	1,26,60,000/-	50,64,000/-	16,88,000/-	59,08,000/-

- B. The Chairman, Bhatpara Municipality of North 24 Parganas District requested to Director SUDA vide no. S-45/DR-1/4590 dated 27.11.2019 (placed at **CP-206**) for providing 7 nos of Public Toilet with total 28 nos of Toilet Seat and 28 nos of Urinal unit (placed at **CP-202**). The Municipality has placed their vetted estimate for the same (placed at **CP-192-200**)

Name of ULB	Total No. of Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Bhatpara Municipality	7	28	28	40,93,173/-	36,40,000/-	193 - 206
Total	7	28	28	40,93,173/-	36,40,000/-	

Now the cost within the permissible limit i.e. Rs. 36,40,000/- for 28 nos of Toilet Seat and 28 nos of Urinal unit may be approved.

Placed for kind approval.

If approved, **Rs. 36,40,000/-** may be released to the Bhatpara Municipality under North 24 Parganas District for construction of 7 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB	No. of Public Toilet	Total Fund to be released @ Rs.	Gol share @ Rs.	State Share @ Rs.	Additional State Share @ Rs.
Bhatpara Municipality	7	36,40,000/-	14,56,000/-	4,85,333/-	16,98,667/-

If approved, the fund may be released under Swachh Bharat Mission (Urban) to 2 ULBs as detailed below: If approved, **Rs. 1,26,60,000/-** may be released to the Ghatal Municipality and **Rs.36,40,000/-** to Bhatpara Municipality respectively.

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Ghatal (30 Nos of PT)	Toilet seat	90	3528000	1176000	4116000	8820000
	Urinal unit	120	1536000	512000	1792000	3840000
Bhatpara (7 Nos of PT)	Toilet seat	28	1097600	365867	1280533	2744000
	Urinal unit	28	358400	119467	418133	896000
Total	Toilet seat	118	4625600	1541867	5396533	11564000
	Urinal unit	148	1894400	631467	2210133	4736000
Grand Total						16300000

[Signature]
26/12/19
SSG Gous,
Programme Coordinator

~~Chief Manager-Planning & Monitoring~~

please kindly be approved.

[Signature]
6-12-19

~~Additional Director~~

Please connect about fund status.

[Signature]
10.12.19.

FD

As per discussion made with AMD(SBM), fund will be released to the ULBs according to the refund received from the districts. Please verify the status of the amount refunded by the districts and put up names of ULBs which become eligible, accordingly.

S.S.Gous
[Signature]

[Signature]
16.12.19.

Sub: Revised proposal for fund release for PT to Ghatal Municipality under Paschim Medinipore District and Buniadpur Municipality under Dakshin Dinajpur District

- A. The Chairman, Ghatal Municipality of Paschim Medinipore District requested to Director SUDA vide no. 929/PW/GM dated 18.11.2019 (placed at CP-192) for providing 30 nos of Public Toilets with 90 toilet seats and 120 urinal units (Placed at CP-181-183). The Municipality has placed their vetted estimate for the same (placed at CP-184-190)

Now, the revised proposal for 30 PT details is given in the table below:

Name of ULB	Total No. of location for Public Toilet	Total No. of Toilet seat	Total No of Urinal unit	Fund Requested by ULB for 20 Toilets (in Rs.)	Fund may be approved as per norm of SBM/MNB for 10 Toilets (in Rs.)	Placed in the file at CP
Ghatal	30	90	120	1,49,17,620/-	1,26,60,000/-	181-192
Total	30	90	120	1,49,17,620/-	1,26,60,000/-	

Now the cost within the permissible limit i.e. Rs.1,26,60,000/- for 90 nos of Toilet Seat and 120 nos of Urinal unit may be approved. And the excess amount for 30 nos Public Toilet i.e. Rs. 1,49,17,620/- - 1,26,60,000/- = Rs. 22,57,620/- will be borne by the Municipality and in this connection, the Ghatal Municipality has agreed to bear the excess cost of Rs. 22,57,620/- for 30 nos of Public Toilets (Placed at CP-192).

Ghatal Municipality has refunded a sum of Rs. 3,40,37,400/- to SUDA directly (Placed at CP-349).

Placed for kind information and approval.

If approved, **Rs. 1,26,60,000/-** may be released to the Ghatal Municipality, Paschim Medinipore District for construction of 30 nos of Public Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Ghatal (30 Nos of PT)	Toilet seat	90	3528000	1176000	4116000	88,20,000
	Urinal unit	120	1536000	512000	1792000	38,40,000
	Total		5064000	1688000	5908000	1,26,60,000

- B. The Chairman, Buniadpur Municipality of Dakshin Dinajpur District requested to Director SUDA vide no. 1051/BPM/2019 dated 13.12.2019 (placed at CP-347) for providing 7 nos of Public Toilets at Ward no.-14, 13, 09, 07, 06, 03 and 02 with **35 toilet seats and 42 urinal units (Placed at CP-332)**. The Municipality has placed their vetted estimate for the same (placed at CP-208-332).

The Municipality has been allotted Rs. 1.05 Crore for construction of IHHL, CT and Urinal. Out of which they proposed to construct 621 nos of IHHL and incurred expenses Rs. 58.25 lakh. Accordingly, they placed their vetted estimate (Civil part by MED and Electrical part by KMDA) (placed at CP-317-320). The Municipality is having balance in hand Rs. 105.00 lakh minus Rs. 58.25 lakh = Rs. 46.75 lakh. With the rest amount they want to construct 7 nos of Public Toilet in 7 different Wards.

They place their total required estimated balance amount Rs. 18.36 lakh in total for construction of 7 nos of Public Toilet.

Dakshin Dinajpur District has a minimum balance in hand of Rs. 2180/- which can not meet the demand of the balance amount of Rs. 99000/- (placed at CP-350)

Now, the proposal for 7 PTs details is given in the table below:

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Buniadpur (7 Nos of PT)	Toilet seat	35	20802	6934	24269	52,005
	Urinal unit	42	18798	6266	21931	46,995
	Total		39600	13200	46200	99,000

Now the cost within the permissible limit i.e. Rs.47,74,000/- for 35 nos of Toilet Seat and 42 nos of Urinal unit may be approved. And the excess amount for 7 nos Public Toilet i.e. Rs. 61,16,777/- - 47,74,000/- = Rs. 13,42,777/- will be borne by the Municipality.

Placed for kind approval.

If approved, Rs. 47,74,000/- -- Rs. 46,75,000 = Rs. 99,000/- may be released to the Buniadpur Municipality for construction of 7 nos of Public Toilets.

If approved, the fund may be released under Swachh Bharat Mission (Urban) to 2 ULBs as detailed below: If approved, Rs. 1,26,60,000/- may be released to the Ghatal Municipality and Rs.99,000/- to Buniadpur Municipality respectively.

ULB with the no of PT	Category	No of seat	Gol Share	State Share	Additional Share	Total fund to be released
Ghatal (30 Nos of PT)	Toilet seat	90	3528000	1176000	4116000	88,20,000
	Urinal unit	120	1536000	512000	1792000	38,40,000
Buniadpur (7 Nos of PT)	Toilet seat	35	20802	6934	24269	52,005
	Urinal unit	42	18798	6266	21931	46,995
Total	Toilet seat	125	3548802	1182934	4140269	88,72,005
	Urinal unit	162	1554798	518266	1813931	38,86,995
Grand Total						1,27,59,000

[Signature]
SSG Gous,

Programme Coordinator

Chief Manager-Planning & Monitoring

A may kindly be approved.

[Signature]
6.1.20

Pl. ~~write~~ report about IHL status of these two ULBs. Have they given details of the location?
Please clarify.

[Signature]
7.1.2020

[Signature]
Dr. S. H. H. H.

Pl. clarify.

[Signature]
7.1.20

[Signature]
Gous

Note: Proposal for release of funds for construction of Public Toilet (PT)

- 1 Proposal received from : Bhatpara Municipality vide memo no S-45/DR-1/4590 dated 27.11.2019 (placed at CP-206)
- 2 No of PT proposed : ~~No of Block-7~~, Toilet seat – 28, Urinal unit – 28
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-192-200)
- 4 Target of the ULB for construction of PT : No of Block-10, Toilet seat – 20, Urinal unit – 40
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 24,91,42,793/- against Rs. 78,22,50,000/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-364)
- 9 Details of UC pending : Rs. (78,22,50,000-24,91,42,793) = Rs. 53,31,07,207/-
- 10 Fund requested by the ULB : Rs. 40,93,173/- (placed at CP-206)

10a. Fund proposed to be released: Rs.36,40,000/-

	Gol share	State Share	Additional Share	Total
Toilet seat	1097600	365867	1280533	2744000
Urinal Unit	358400	119467	418133	896000
Total	1456000	485334	1698666	3640000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : The proposal of Rs.36,40,000/- for construction of 7no. of Public Toilet (seat – 28, Urinal – 28) of Bhatpara Municipality **may not be released, due to no amount has been refunded by the District Administration.**

Remarks: The North 24 Parganas District has not refunded any amount to SUDA. The release of fund towards 7 PTs may not be approved.

Placed for your kind information and direction.

Signature of the Dealing Assistant :  17/11/2020

Signature of the Chief Manager (P&M) :  17.11.20

Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of Public Toilet (PT)

- 1 Proposal received from : Bongaon Municipality vide memo no BM.3072 dated 12.12.2019 (placed at CP-363)
- 2 No of PT proposed : ~~No of Block-30~~, Toilet seat – 120, Urinal unit – 120
- 3 Proposal details (vetted estimate with land details) : yes complied, vetted estimate (placed at CP-351-360) with Land details as on 13.01.2020 (placed at CP-349-350)
- 4 Target of the ULB for construction of PT : No of Block-37, Toilet seat – 136, Urinal unit – 136
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 24,91,42,793/- against Rs. 78,22,50,000/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-364)
- 9 Details of UC pending : (Rs. 78,22,50,000-24,91,42,793) = Rs. 53,31,07,207/-
- 10 Fund requested by the ULB : Rs. 6,04,362 x 30 = Rs. 1,81,30,860/- (placed at CP-362)

10a. Fund proposed to be released: Rs. 1,56,00,000/- (Rs. 520000 x 130 nos)

	Gol share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	4704000	1568000	5488000	1,17,60,000
Urinal unit	1536000	512000	1792000	38,40,000
Total	6240000	2080000	7280000	1,56,00,000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : The proposal of Rs.1,56,00,000/- for construction of 30 no. of Public Toilet (seat – 120, Urinal – 120) of Bongaon Municipality **may not be released, due to no amount has been refunded by the District Administration till the date.**

Remarks: The North 24 Parganas District has not refunded any amount to SUDA. The release of fund towards **30 PTs may not be approved for Bongaon Municipality.**

Placed for kind information and direction.

Signature of the Dealing Assistant :  17/1/2020

Signature of the Chief Manager (P&M) :  17.1.20

Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of Public Toilet (PT)

- 1 Proposal received from : Ghatal Municipality vide memo no 929/PW/GM dated 18.11.2019 (placed at CP-192)
- 2 No of PT proposed : No of Block-30, Toilet seat – 90, Urinal unit – 120
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-184-190)
- 4 Target of the ULB for construction of PT : 0
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 116003720/- against Rs. 247788190/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-364)
- 9 Details of UC pending : Rs. (247788190 – 116003720 – 34037400 refunded by Ghatal Municipality) = Rs. 9,77,47,070/-
- 10 Fund requested by the ULB : Rs. 1,49,17,620/- (placed at CP-191)

10a. Fund proposed to be released: Rs. 1,26,60,000/-

	Gol share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	3528000	1176000	4116000	8820000
Urinal unit	1536000	512000	1792000	3840000
Total	5064000	1688000	5908000	1,26,60,000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs.1,26,60,000/- to Ghatal Municipality for construction of 30 no. of Public Toilet (seat – 90, Urinal – 120)

Remarks: The Ghatal Municipality has refunded Rs. 3,40,37,400/- (placed at CP-362) and they have placed a declaration letter for bearing excess amount of Rs. 1,49,17,620 – 1,26,60,000 = Rs. 22,57,620/-

Placed for approval.

If approved, Rs. 1,26,60,000/- may be released to Ghatal Municipality for 30 no of PT.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

[Handwritten Signature] 17/1/20
[Handwritten Signature] 17.1.20



NOTE SHEET



Note: Proposal for release of funds for construction of Public Toilet (PT)

- 1 Proposal received from : Buniadpur Municipality vide memo no 1051/BPM/2019 dated 13.12.2019 (**placed at CP-347**)
- 2 No of PT proposed : No of Block-7, Toilet seat – 35, Urinal unit – 42 (**placed at CP-332**)
- 3 Proposal details (vetted estimate with land details) : yes complied, (**placed at CP-207-332**)
- 4 Target of the ULB for construction of PT : No of Block-9, Toilet seat – 36, Urinal unit – 36
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 44770923/- against Rs. 66575800/- (submitted by the District Administration) (**placed at CP-364**)
- 9 Details of UC pending : Rs. (66575800 - UC of Rs. 44770923 – 4280496 in hand with Buniadpur to be adjusted to PT – 8052000 balance in hand with Balurghat to be adjusted to IHHL) = Rs. **94,72,381/-**
- 10 Fund requested by the ULB : Rs. **8,88,504/-** (Required 47,74,000 - balance in hand Rs. 4280496 – 395000 (ongoing 69 IHHL @ Rs. 5000/-) = Rs. 8,88,504/-)

10a. Fund proposed to be released: Rs. **8,88,504/-**

	Gol Share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	255347	85116	297905	638368
Urinal unit	100054	33351	116731	250136
Total	355401	118467	414636	888504

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs. **8,88,504/-** to Buniadpur Municipality for construction of Block-7, Toilet seat – 35, Urinal unit – 42

Remarks: The Buniadpur Municipality has Rs.42,80,496/- and Balurghat Municipality has Rs. 80,52,000/- available in hand till date. Buniadpur wants to adjust their amount to PT construction and Balurghat want to adjust to IHHL construction with their balance fund. Detail for Buniadpur is given in the table below:

Particulars	Details (Rs)	Amount (Rs)
Total requirement of fund for 7 PT Blocks (Seat-35, Urinal-42)	47,74,000	
Less: Balance in hand	42,80,496	
Less: Adjusted to IHHL construction @ Rs. 5000 x 79 no	3,95,000	8,88,504

Placed for approval.

If approved, Rs. **8,88,504/-** may be released to Buniadpur Municipality for 7 no of PTs.

- Signature of the Dealing Assistant :
- Signature of the Chief Manager (P&M) :
- Signature of the Addl Mission Director :
- Signature of the Director :

A. Summary Statement of Fund Release to 2 ULBs (Ghatal and Buniadpur) may not be approved.

Name of ULB (GT/PT/Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Note sheet Page No
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Bhatpara	1097600	358400	365867	119467	1280533	418133	2744000	896000	22
Bongaon	4704000	1536000	1568000	512000	5488000	1792000	11760000	3840000	23
Total	5801600	1894400	1933867	631467	6768533	2210133	14504000	4736000	
Grand Total	7696000		2565334		8978666		19240000		

Placed for your kind information and direction.

B. Summary Statement of Fund Release to 2 ULBs (Ghatal and Buniadpur) may be approved.

Name of ULB (GT/PT/Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Note sheet Page No
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Ghatal	3528000	1536000	1176000	512000	4116000	1792000	8820000	3840000	24
Buniadpur	255347	100054	85116	33351	297905	116731	638368	250136	25
Total	3783347	1636054	1261116	545351	4413905	1908731	9458368	4090136	
Grand Total	5419401		1806467		6322636		13548504		

Placed for approval.

S. S. G. Gous
17/1/2020

S. S. G. Gous,
Programme Coordinator, SUDA

CM & PM, SUDA

Fund may be released to two ULBs mentioned at 'A' above.

Sumit
17.1.20

Adl. Director

Proposal for release of fund for construction of ETs in Ghatal and Buniadpur may kindly be approved.

Regarding proposals from other ULBs, i.e. Bhatpara and Boyada, we may not agree now as we have not got refund from Month 24 yrs.

22.01.2020.

Director

Proposal for release of Rs 1,35,48,504 may kindly be approved following details at A prepage with directions to the ULBs to complete the construction by 15 Feb, 2020.
Df 24/1/20

Pr. Secretary
UD & MA Deptt.

U.O. No. SUDA.614

Dated 24.01.20

File No. SUDA-95/2018

JMKC, UD & MA

Urban Development Deptt.

U/O No. 144

Dt. 27/01/2020

Pr. Secy/UD & MA

AD(SM)

Acct(P)


27/1/2020


4/1/2020

Director, SUDA

Df 5/2/20

Please process for release of payment.
Ytoall.
07.02.20



NOTE SHEET



As per notes and orders at NSP-18 to 26 and prepage

As approved, to release the fund for Construction of Community Toilet / Urinal under Swachh Bharat Mission (SBM) in favour of 02 nos. of ULBs as detailed at NSP-26, a transfer advice amounting to Rs.1,35,48,504/- (Rupees One Crore Thirty Five Lakh Forty Eight Thousand Five Hundred Four) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

FO (PAS)

[Signature]
07-02-2020

[Signature]
07.02.20
FO (PAS)
FO (PAS)

FO

FO, SUDA

memorandum of SBM per to signed.

[Signature]
07.02.2020

Sub: Proposal for release of fund for construction of Public Toilet (PT).

A May kindly recall NSP-22 and 23 of Bhatpara and Bongaon Municipalities regarding release of fund for PT.

As per policy decision, the above mentioned fund for PT could not be released as the respective District Administrations have not refunded the fund lying with them.

As a substantial amount of fund has been refunded by the other Districts and there is urgent need for achieving ODF status by all the ULBs within March, 2020, it is being proposed that inspite of refund from these districts, a decision may be taken to release the fund to the above mentioned ULBs so that they could complete the construction by middle of March, 2020.

Placed for kind information and approval.

B Further following four proposals of three ULBs have been received:

- i) The Chairman, Raghunathpur Municipality vide no. RM/Civil/666 dated 24.12.2019 placed at **Flag-A** requested for providing Rs.1923541/- for construction of toilet complex and boundary wall at Paryatan Kendra Prangan with 4 toilet seats. The details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for urinal seat (Rs.)	Total (Rs.)
1	4	0	392000 (98000X4)	0	392000

*Remaining Rs.1531541/- will be borne by the municipality.

- ii) The Chairman, Kaliyaganj Municipality vide no. 230/ Public Toilet/20 dated 12.02.2020 placed at **Flag-B** requested for providing 10 public toilets having 40 toilet seats and 40 urinal seats with total cost of Rs.5327190/- the details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for Urinal seat (Rs.)	Total (Rs.)
10	40	40	3920000 (98000X4)	1280000 (98000X4)	5200000

*Remaining Rs.127190/- will be borne by the municipality.

- iii) The Chairman, Darjeeling Municipality vide no. 305/ME dated 11.02.2020 placed at **Flag-C** requested for providing Rs.998384 for repairing 9 public toilets having 60 toilet seats. The details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for Urinal seat (Rs.)	Total (Rs.)
9	60	0	998384	0	998384

Placed for kind approval.

If approved, total Rs.2,58,30,384/- (Rupees two crore fifty eight lakh thirty thousand three hundred eighty four only) may be released to above mentioned 5 ULBs for ^{Public to} Community Toilet as detailed below:

Name of ULB (PT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Bhatpara	1097600	358400	365867	119467	1280533	418133	2744000	896000	3640000
Bongaon	4704000	1536000	1568000	512000	5488000	1792000	11760000	3840000	15600000
Raghunathpur	156800	0	52267	0	182933	0	392000	0	392000
Kaliyaganj	1568000	512000	522667	170667	1829333	597333	3920000	1280000	5200000
Darjeeling	399354	0	133118	0	465913	0	998384	0	998384
Total	7925754	2406400	2641918	802133	9246713	2807467	19814384	6016000	25830384

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

Sujay 13.2.2017
(Sujay Mitra)

Chief Manager-Planning & Monitoring

Addl. Director

Note above.

Proposal of above noted 5 (five) ULBs for release of fund amounting Rs. 2,58,30,384/- for construction of Public toilets may kindly be approved. It may be noted here that earlier these proposals were not placed as huge amount of funds were lying at the end of Dists. But now, a substantial quantity of fund amounting Rs. 67.44 crore has been refunded by Dists. Moreover, SBM programme is also coming to an end. Therefore, this proposal is placed for approval. In case of Raghunathpur and Kaliyaganj Municipality, amount claimed beyond their entitlement may ~~be~~ be borne by respective ULBs.

13.02.2017

Director

সুডা

NOTE SHEET

SUDA

~~Request~~ Note from NSP 29 onwards.
Proposal at 'x' prepage may ~~be~~ kindly be
approved with an initial release
of 50% of the total funds required
to the ULBs except Raghunathpur
and Darjeeling where the required
amount - may be released fully
for being unlimited amount.

Ssp 13/2/20

Pr. Secretary
UD & MA Dept

U.O. No. SUDA...629.....

Dated...14.02.20.....

File No. SUDA-95/2018

Director, SUDA



Ssp 17/2/20

AD (gm)

18.02.2020.

~~AMAMAM~~

~~DEBWA~~

F/O

Acet(P)

Please process for release of payment as per
note above. (50% for all ULBs except
Raghunathpur and Darjeeling (full payment)).
Y Home
18.02.20

सूडा

NOTE SHEET

SUDA

As per notes and orders at NSP-29, 30 and prepage

As approved, to release the fund for Construction of Public Toilets (PT) under Swachh Bharat Mission (SBM) in favour of 05 nos. of ULBs as detailed at NSP-30, a transfer advice amounting to Rs.1,36,10,384/- (Rupees One Crore Thirty Six Lakh Ten Thousand Three Hundred Eighty Four) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

[Signature]

PO (PAS)

[Signature]
18-02-2022

[Signature]
18.02.2022

[Signature] 19/2/22

[Signature]
20/2/22

[Signature]

সুডা

NOTE SHEET

SUDA

To estimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,
State Urban Development Agency

[Signature]
24/02/2021

[Signature]
24.02.2021

NOTE SHEET

SUDA

Sub: Proposal for release of fund for construction of Public Toilet (PT).

A. The Chairman, Beldanga Municipality vide no. 738/II-1/En/2020 dated 10.02.2020 placed at **Flag-A** requested for providing 6 public toilets having 14 toilet seats and 9 urinal seats with total cost of Rs.2272382/- the details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
6	15	0	2272382	1470000 (98000X15)	0	1470000

*Remaining Rs.802382/- will be borne by the municipality.

B. The Chairman, Baruipur Municipality vide no. 1811/BM/SUDA/PT/2019-20 dated 08.01.2020 placed at **Flag-B** requested for providing 2 public toilets having 8 toilet seats and 16 urinal seats with total cost of Rs.1495230/- the details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
2	8	16	1495230 576881	784000 (98000X8)	512000 (32000X16)	1296000

*Remaining Rs.199230/- will be borne by the municipality.

C. The Additional District Magistrate, Coochbehar vide no. G/375 dated. 14.02.2020 submitted the proposal of Mathabhanga Municipality placed at **Flag-C** with the request for providing 3 public toilets having 9 toilet seats and 9 urinal seats with total cost of Rs.2029791/- the details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
3	9	9	203839 2029791	882000 (98000X9)	288000 (32000X9)	1170000

*Remaining Rs.869791/- will be borne by the municipality

Placed for kind approval.

If approved, total Rs.39,36,000/- (Rupees thirty nine lakh thirty six thousand only) may be released to above mentioned 3 ULBs for Publicity Toilet as detailed below:

Name of ULB (PT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Beldanga	588000		196000		686000		1470000		1470000
Baruipur	313600	204800	104533	68267	365867	238933	784000	512000	1296000
Mathabhanga	352800	115200	117600	38400	411600	134400	882000	288000	1170000
Total	1254400	320000	418133	106667	1463467	373333	3136000	800000	3936000

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

Sujay
25.2.20
(Sujay Mitra)

Chief Manager-Planning & Monitoring

Have they provided site details?

26.02.2020.

[PTO]

Addl. Director
Dr. S. Mitra

They have omitted the site details -

~~Addl. Director~~

~~Signature~~
26.2.20

Note prepage.

Proposal for release of fund for construction of CT in favour of Beldaya, Banwipun and Mathabhanga municipalities may kindly be approved. Total cost involvement is Rs. 39,36,000/- and it may be incurred from refunded amount.

Signature
27.02.2020.

~~Director~~

Proposal for release of funds to 3 ULBs for construction of PT w/ prepage and above.

If approved, 50% of the estimated cost may be released.

Signature
28/2/20

Signature
2/3/2020

Pr. Secretary
UD & MA Deptt -
U.O. No. SUDA 645
Dated 02.03.20
File No. SUDA-95/2018

Director, SUDA

Signature
2/3/20

~~AD (AM)~~

Signature
2.3.2020.

~~F.O.
Aect (A)~~

Please process for release of 50% of the cost.

Signature
03.02.20.



NOTE SHEET



As per notes and orders at NSP-34 and prepage

As approved, to release the fund for Construction of Public Toilets / Urinals under Swachh Bharat Mission (SBM) in favour of 03 nos. of ULBs as detailed at NSP-34, a transfer advice amounting to Rs.19,68,000/- (Rupees Nineteen Lakh Sixty Eight Thousand) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

[Signature]
PO (SAs)
03-03-2020

[Signature]
03.03.20

[Signature]
3/3/20

[Signature]
3/3

R

2



NOTE SHEET



To entimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,
State Urban Development Agency

S. Mishra

[Signature]
04/03/2020

[Signature]
04.03.20

Sub: Proposal for release of fund for construction of Public Toilet (PT).

The Executive Officer, Diamond Harbour Municipality vide no. 114/Latrine/DHM/20 dated 17.03.2020 placed at Flag-A requested for providing 20 public toilets having 56 toilet seats and 56 urinal seats with total cost of Rs.7449772/- the details placed at table below.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for urinal seat (Rs.)	Total (Rs.)
20	56	56	7449772	5488000 (98000x56)	1792000 (32000x56)	7280000

*Remaining Rs.169772/- will be borne by the municipality.

Placed for kind approval.

If approved, total Rs.7280000/- (Rupees seventy two lakh eighty thousand only) may be released to Diamond harbor Municipality for construction of Public Toilets as detailed below:

Name of ULB (PT/Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Diamond Harbour	2195200	716800	731733.33	238933.33	2561066.7	836266.67	5488000	1792000	7280000

The ULB have submitted the location and vetted estimate of the above mentioned Community Toilets.

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

Sujay
19.3.20

(Sujay Mitra)

Chief Manager-Planning & Monitoring

Director

Pl. examine and comment.

20.03.2020.

DD(AD)

Pl. opine in the light of admissibility of toilet/urinal seat for PT, if any.

20/3

CMR/PT

per toilet seat admissible amount is maximum Rs. 98000 per toilet seat and for Urinal seat Rs. 32000 per urinal seat.

Sujay
31.3.20

DD(AD)