

**Sub: Proposal for a review Meeting on Commissioning of Compactor**

Undersigned visited a few Municipalities particularly in the West Bank of River Hooghly & name of the Municipalities are Uttarpara-Kotrung, Champdani, Baidyabati, Bhadreswar & Chandernagore Municipal Corporation with regard to commissioning to Compactor. Telephonic discussion were held with the Sanitary Inspector and Chairman, of Serampore Municipality. During the visit, with regard to commissioning of the Compactors, main 2 issues were highlighted by the representatives of the ULBs and also the Chairman, Uttarpara-Kotrung Municipality.

1. They are not fully conversant about detail terms & conditions about the 1<sup>st</sup> one month trail run period, particularly with respect to fuel consumption & technicians support from 'HYVA India Pvt. Ltd.'.
2. In Uttarpara & Serampore Municipalities, Since there is existing Compost Plant which are functioning now, economic use of compactor is not becoming feasible, as observed Prima-facie, during commissioning of compactors.

It is proposed that a review meeting may be held at SUDA involving the ULBS where the compactors have already been supplied, so that most effective and economic use of compactors can be discussed and problems may be sorted out.

*S. K. Mukherjee*  
14.6.16

(S.K. Mukherjee)  
Technical Advisor

Note foregoing.  
During the visit to some of the ULBs in the West Bank by Smt. B. Chakrabarti T.A., certain issues regarding the Compactor/s since supplied to them were raised. We may convene a Meeting of these ULBs where representatives from M/s. HYVA may be requested to attend. A date/time suitable to Div./Addl. Div may kindly be indicated. For the moment we may request the ULBs of North 24 Pw and Hooghly Districts.

Director

*M*  
21-06-16

Mr Arupratan Mukhopadhyay, P.S. to MIC of UD & MA Dept has forwarded a letter vide no:2755/PS/2017 Dt.07.12.2017 marked "A" attached with a letter of Sri Sudesh Dabhekar, General Manager-Sales, HYVA vide no: HYV/EAST/17/04121703 Dt.04.12.2017 marked "B" relating to payment of dues by urban local bodies for perusal. It has observed that pending amount of Nabadwip Municipality is Rs.9.16 Lacs, Rs.19.36 Lacs for Dhuliyuan Municipality and Rs.12.27 Lacs for Krishnanagar Municipality against supply and O&M of compactors. Sri Sudesh Dabhekar, General Manager-Sales, HYVA has also informed that they will not be able to operate the compactors of the above noted Municipalities from 1<sup>st</sup> January 2018 if they have not receive the payment by 31<sup>st</sup> December, 2017.

In the above circumstances necessary instruction is solicited.

*(Signature)*  
14/12/17

The matter placed in 'X' above may kindly be forward and in this connection an instruction is solicited for further action.

*(Signature)*  
14.12.17

We may wish to concerned municipalities for early payment.

*(Signature)*  
14/12/17

*(Signature)*  
P.M.E.  
14/12/17

*(Signature)*  
Addl. Comd, MMB(C)

P.M.E.

In continuation of NS-3 and as per consent of Director, SUDA, three separate draft letters are enclosed herewith may be issued to the Chairman, Nabadwip, Dhuliyani and Krishnanagar Municipality regarding to release of pending payment to HYVA against supply and O&M of movable Compactor.

P.MR

CO  
03/01/18

'x' may kindly be approved.

Jishu  
8.1.18

Shri. Lipat  
Suda

Dir. SUDA  
Addl. SMD, MND (D)

Director, SUDA

Suprahim  
Kos

It may kindly be recalled that, previously a fund was released from this end vide no:- SUDA-70/2017/500 Dt.31.07.2017(Flag-A) against O & M of stationary compactor and Hook Loader for work order no:-SUDA-217/2015/1836 Dt.30.12.2015. But due to typographical mistake the letter issued for release of fund as Movable Compactor instead of Stationary Compactor. Therefore a corrigendum letter need to be issued to the concerned ULBs mentioning that the Movable Compactor should be read as Stationary Compactor.

A'

~~CM&PM~~

25/01/19

As mentioned in 'A' above a corrigendum may be issued.

28/1.19

~~FP~~

~~Kalyan~~

M. Prasad.  
28.01.19

~~For SUDA~~

Corrigendum regarding stationary compactor of SUDA-70/2017/500 Dt.31.07.2017(Flag-A) against O & M of stationary compactor and Hook Loader for work order no:-SUDA-217/2015/1836 Dt.30.12.2015. But due to typographical mistake the letter issued for release of fund as Movable Compactor instead of Stationary Compactor. Therefore a corrigendum letter need to be issued to the concerned ULBs mentioning that the Movable Compactor should be read as Stationary Compactor.

M. Prasad.  
28.01.19

Signed.  
28.01.19

Sub: Closing of Operation and Maintenance for Movable Compactor.

Ref: Work Order no:- SUDA-217/2018/98 Dated. 31.12.2015

It may kindly be recalled that the three years Operation and Maintenance for Movable Compactor of Bidhannagar MC and South Dum Dum Municipality will be ended on 31.03.2019 as per above work Order. HYVA has also informed the matter to SUDA vide their letter no:- Hyva/East/551 Dt.08.01.2019(Flag-2). Therefore a letter may be issued to the above ULBs regarding the information for closing of O & M of Movable Compactor.

A draft letter (Flag-1) is placed may be issued if approved.

The O&M contract for Movable Compactors of Bidhannagar MC & South Dum Dum Municipality is being expired on 31.3.2019.

Hence, it may be recommended to them for making O&M contract from their end after 31.3.2019.

in the file for kind approval. of approved. - Great letter is plain

11.3.19

The notice of Municipality necessity. At present may be arranged & discussed with Mr. & Mrs. K. K. Das & Mr. K. K. Das

Additional Director, SUDA (V)

CMA&PM

DD

It may kindly be recalled that as per work order no:- SUDA-217/2015/98 Dt.18.01.2016, 186 nos. Movable Compactor was supplied by HYVA and consequent three years O & M period will be over as followings.

**March.2019**- South Dum Dum(2), BMC(3),-5 nos.

**April.2019**-Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2),  
Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2)-16 nos.

**May.2019**-Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarapur(2), Chandannagar Municipal Corporation(2), Uttara(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Haringhata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Nalhati, Bankura(2), Purulia(3), Medinipur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp.=68 nos.

**June.2019**- New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinahata, Dhoopguri, Katwa, Siliguri(3), Alipurduar, Durgapur(2), Berhampur(2), Jiaganj, Raghunathpur, Chandrokona, Bishnupur, Beldanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhuliyani(2), Naihati(2), Murshidabad-43 nos.

**July.2019**- Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mal, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Khirpai, Kharrar, Garulia(2), Mekhliganj.-24 nos.

**August.19**--Maheshtala(2), North Barrackpur(2), Memari, Old Malda, Asansol(2), Dalkhola, Islampur, Nabadwip(2), Gangarampur, Buniadpur,-14 nos

**September.19**- Kandi, -1 no.

**October.19**- Asansol, Baranagar, South Dum Dum, -3 nos

**Nov.19**-Kaliaganj, North Dum Dum, -2 nos.

**December.19**-Domkol, Baranagar, -2 nos.

**February.20**- Maheshtala, -1no.

**March.20**- Baruipur, - 1 no.

**May.20**- Dubrajpur, Dum Dum.-2 nos.

And Krishnagar-2 nos

The Operation and Maintenance of Movable Compactor are involved the followings.

1. Preventive and breakdown maintenance.
2. All type of Garbage(Solid Waste) loaded in the container as well as Trash Bin are to be emptied and compacted with the help of Movable Compactor placed at the site from 6.00AM to 6.00 PM on every day.
3. Loaded Compactor to be carried and to be unloaded at dumping ground and to return back to work site.
4. Normal security of the vehicle will be maintained.
5. Daily/Weekly/Monthly routine check-up, repairing works, servicing, greasing etc.
6. Compensation due to minor accident/damaged of any public property.
7. Replacement/repair of Tire, Tube & Battery.
8. Deployment of Skilled driver and helper.

The expenditure of the above O & M of Movable compactor has been made from Mission Nirmal Bangla.

Under the above circumstances necessary instruction is solicited regarding the use of the compactors after expiry period of 36 months of O & M.

This is placed for your perusal please.

*CA*  
*19/3/19*  
Plz furnish the necessary administrative approval with regards to allocation of fund for operation & maintenance, with the provision of MKRS / State Budget.

*19/3*

*Chandra Sekhar*  
*AE*

*F/O PL.* As desired PL furnish the administrative approval for O&M of 186 nos of Movable Compactor.

*CA*  
*19/3/19*

There is no administrative approval regarding the file available in Accounts Section.

However nodal officer may be requested to provide the same.

*[Signature]*  
19.03.19

AE

CM&PM

Pl see the note above and request to take necessary action accordingly.

*[Signature]*  
19/3/19

As discussed this is to mention here that if UBS have operate the O&M of 186 MS Movable Compactor after expiry of 3 years of O&M by the Govt. then approximate ~~exp~~ average expenditure of O&M is Rs. 35,000/- per vehicle per month. where the cost of Driver & helper is about Rs 20,000 which is a fixed expenditure and another about Rs 15,000/- will be required for various work which include repairing of chassis, greasing, welding, hydraulic oil, engine servicing, cost of mechanic, battery replacement, repairing of tire-tube etcetera excluding Diesel.

This is placed for your perusal pl.

D.D. PL

*[Signature]*  
20/3/19

Considering the proposed note, we may either inform UBSs concerned to bear expenses of O&M after expiry of 3 years of operation ~~or~~ or,

we may continue with providing budgetary allocation out of State fund like previous occasion.

Placed for kind direction.

*[Signature]*  
20/3

*[Signature]*  
Addl. Minia Director  
SUDA

Note prepape.

Matter has been elaborately discussed at the chamber of Pr. Secy, UD & MA on 2nd April. As per discussion, it has been contemplated that it would not be wise to discontinue to provide O&M cost suddenly as it might adversely affect the ongoing pace of SWH programme. Therefore, it may be continued for another six (6) months, i.e upto Sept, 19; but in the meanwhile all ULBs may be told unambiguously that Deptt./SUDA may not bear this burden after that time limit. ULBs may have to arrange this from their own fund subsequently. Placed for kind instructions.

3.4.19.

Director, SUDA

Note from NSP II onwards.

Month wise expiring schedule of O&M services <sup>of vehicles</sup> for different ULBs is at NSP II.

The workorder for the ~~aa~~ instant procurement placed at flag 'x', includes O&M for 3 yrs and the cost of O&M has been borne out of SRM funds lying with SUDA.

Now, as proposed above, O&M support ~~may~~ to ULBs may be continued for next 6 month from the date of expiry of term for respective ULB. After that ULBs have to bear this cost out of their own resource.

If approved, this may be communicated to concerned ULBs.

DDP 5/4/19

Director, SUDA

I hope we have approved rate. 9/11/2019

Pr. Secretary  
UD & MA Deptt



As discussed it is mentioned here that an acceptance cum work order (flag-x) was issued to M/s HYVA (India) Pvt Ltd on 18th January 2016 so that rate may be considered for renewal of O & M of movable compactor with the same terms & condition.

~~D.P. PL~~

CAO  
26/04/19

~~Asst Director  
SWM (U)~~

If above proposal is approved, we may derive the rate from bank order applying unitary method. Placed for kind consideration.

6/1  
26.04.19

Director

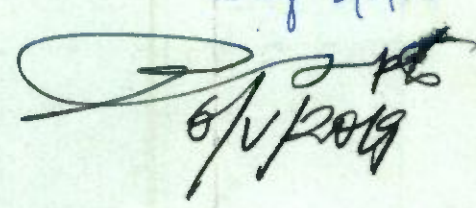
Workorder for the instant work i.e supply of movable compactor with 3yrs O&M services is attached as flag 'x'.

It implies that the rate for O&M cost was duly ~~approved~~ approved by the competent authority.

~~P. Secretary  
UD & MA Dept.~~

U.O. No. SUDA-253  
Dated 06/05/2019  
File No. SUDA-76/2016

Director, SUDA

SD/ 2/5/19  
  
6/1/2019

SD/ 8/5/19

~~AD (SM)~~

6/1  
10.05.15

~~Asst. Sup.  
(Chandni Das)~~

10/5

सुडा

NOTE SHEET

Six(6) months Extension.

SUDA

This is the continuation of NSP-11,12,13,14 & 15.

It may kindly be recalled that the principal Secretary of UD & MA Dept. has given his consent to bear the expenditure for continuation of further six months of O & M of Movable Compactors after completion of on-going O & M of Movable Compactor against wfo no:- SUDA-27/2015/98 Dt. 18.01.2016. with the same rate & same terms and conditions.

Therefore as discussed a supplementary draft wfo for further six months of O & M period of Movable Compactor addressed to HYVA is placed for your perusal Pl.

EE Pl.

CAO  
A/05/19

Draft request letter is revised and placed for kind approval please.

Submitted.

Dy. Director, SUDA (AD)

Pal.

17/05/2019.

The proposed draft letter is placed that may kindly be signed. He may enclose the list of users in the letter as an annexure. 23/5

May kindly be signed, if approved.

23.05.19

23/5

Add. Min. Director, SUDA (V)

Director  
EE(BKP)

Draft letters to HYVA (9) Prot. dtd., have been revised and placed for kind approval please.

Submitted.

Dy. Director, SUDA (AD).

May kindly be signed, if approved.

*[Signature]*

*[Signature]*  
24/05/2019

Director, SUDA

This is the continuation of NSP-7, 8 & 9 of file no:-SUDA/291/2016 attached herewith.

It may kindly be recalled that the SUDA had tendered for procurement with 3 years of O & M of Movable Compactors vide NIT No:-SUDA 217/2015/1291 Dt.28.09.2015(flag-D). As per work order vide no:-SUDA-217/2015/98 Dt.18.01.2016 (flag-A), the concerned agency has supplied the all vehicles in time. But in the different municipalities the O & M of 184 no's vehicles have started in different dates from 01.04.2016 to 15.05.2017 due to different reasons as listed in Flag-E. Now the HYVA has submitted a letter vide no: Hyva/East/551 Dt.08.01.2019 (flag-C) & Hyva/East/576 Dt.01.03.2019(flag-B) and express their desire to close O & M support in march 2019 since they had started their support from April 2016 of few compactors out of 186 no's compactors.

As per the letter of HYVA (flag-B) it is observed that HYVA will continue the O & M support up to June-2019 and stop thereafter for all the compactors but three years O & M will be over as below:

**March,2019-** South Dum Dum(2), BMC(3),-5 nos.

**April, 2019-**Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2), Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2)-16 nos.

**May,2019-** Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarpur(2), Chandannagar Municipal Corporation(2), Uttarpara(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Haringhata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Nalhati, Bankura(2), Purulia(3), Mediripur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp.=68 nos.

**June,2019-** New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinhat, Dhoopguri, Katwa, Siliguri(3), Alipurduar, Durgapur(2), Berhampur(2), Jiaganj, Raghunathpur, Chandrokona, Bishnupur, Beldanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhuliyani(2), Naihati(2), Murshidabad-43 nos.

**July,2019-** Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mai, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Khirpai, Kharrar, Garulia(2), Mekhliganj.-24 nos.

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**May,20-** Dubrajpur, Dum Dum.-2 nos.

And Krishnagar-2 nos

Now it is stated that if the HYVA has stopped their O & M after June, 2019 as per their letter then there are still 50 no's of Movable Compactors have not been covered total 3 years of O & M period.

As per clause 31 of terms and condition of O & M of Movable Compactors, 10% of O & M cost has retained by the ULBs as Bank Guarantee for 3 years period so if the HYVA has not complete the total 3 years O & M period of rest 50 no's of Compactors then it may create a problematic situation regarding release of Bank Guarantee. It is further stated that as per clause-14 of terms and condition of O & M of Movable Compactors, the rate quoted by HYVA for 3 years of O & M.

Therefore if the HYVA will not complete the 3 years of O & M for the rest 50 no's of Compactors then there will be some partial deviation of clause 14 & 31 of tender documents for those Compactors.

So a letter may be issued to HYVA for completion of O & M work of Movable compactors for entire 3 years period as mentioned in NIQ.

A draft letter is placed may be issued if approved.

29/5/19

'A' may be approved.

29.5.19

DD

CM & PM PL 'A'

DD (A-2)  
Director,  
SUDA

Copy 31/5

Discum yr.

29/5

Placed for kind perusal.

It appears from the letter of Acceptance cum W/O vide this office memo no: SUDA-217/2015/98 Dt.18.01.2016, M/S Hyva(India) Pvt. Ltd. were asked to supply for zone-I 100 nos of Movable compactors of 14 cum capacity @ Rs. 26,80,434/- with an O & M cost for three (3) years @ Rs.16,06,986/-, for zone-II, 54 nos of Movable compactors of 14 cum capacity @ Rs. 26,69,873/- with an O & M cost for three(3) years @ Rs.21,34,127/- and for zone-III, 26 nos of Movable compactors of 14 cum capacity @ Rs. 26,92,272/- with an O & M cost for three(3) years @ Rs.29,88,312/- and 6 no of compactor with 8 cum capacity @ Rs.23,95,621/- and O & M cost for three(3) years @ of Rs.29,30,498/-.

As such total of 180 nos. of 14 cum capacity of movable compactor and that of 6 nos. of 8 cum capacity has been supplied to different ULBs.

Now since the calculation of three years of O & M is based on the date of delivery/ <sup>completing</sup> of the compactors to different ULBs, a total of 5+16+68=89 compactors have already been supplied for which the date line of three years of O & M is already over by May,2019 and for another 43 nos of compactors the date line ends on June,2019 and the rest from July,2019 to May,2020.

As such it is proposed that the O & M of 136 nos. of movable compactors whose three year terms of O & M ends on June,2019 may be discontinued with . However for the remaining ones whose O & M terms is still in force beyond June,2019 may be continued with and will elapse as per terms and conditions.

A draft letter in this regard is placed requesting the agency to continue with the O & M of the compactors which is still in the purview of their scope as per existing terms and conditions

It may kindly be recalled that the Secretary of UD & MA department given the consent to bear the expenditure of O & M cost of 186 nos of movable compactors for further period of six months after expiry of the ongoing O & M period.

As such a letter given to the HYVA for continuation of six months of O & M period vide no -SUDA-76/2016/3655/1(3) Dated - 24.05.2019 <sup>(File-T)</sup> but they informed that they are not able to continue the O & M for various reason vide their letter number Hyva/East/615 Dated -04.06.2019

Under this situation it is decided that UD & MA department will born the six months expenditure of O & M cost for 186 nos of movable compactors which includes only one no skilled driver and one no khalasi and the payment will be released to the concern ULBs after submission of bills to this office.

Therefore a draft letter <sup>(File-2)</sup> is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

~~DD~~  
D.D PL

CY  
m/10/19

2 sign <sup>As proposed</sup> may kindly be forward  
if approved. Din/s

Draft may kindly be appd.

17.06.19.

Add. Muzina Director  
MM(v)  
Director

This is the continuation of N.S.P-23

It may kindly be recalled that as per W/O No.-SUDA-217/2015/98 Dt. 18.01.2016, the HYVA has supplied 186 nos Movable Compactor and provide three yrs. O & M service which are already expired and some will be expired very soon. Now the Principal Secretary of UD & MA Department given his consent regarding the provide of O & M service for further six months period. Accordingly the Director, SUDA issue an order to HYVA for continuation of O & M service for further six months period vide letter no: SUDA-76/2016/3655 Dt. 24/05/2019. But HYVA, express their inability to continue their O & M support for further 6 months period. As most of the ULBs are requested to provide O&M support therefore as discussed a proposal may be taken into consideration to provide fund to the ULBs only to skilled driver & khalashi to operate the Movable Compactors for further six months. The fund may be released an actual wages of Driver & Khalashi after submission of the related papers.

The proposal is placed for your perusal please.


BE PL

  
21/6/19


As per discussion, it is requested to ask the ULBs, who are really in need of fund for operation of the movable compactors, so supplied to them, for actual expenditure (wage) of one skilled driver, one helper & minimum maintenance cost that may incur monthly.

Submitted as requested.

Sri. C. Das, AE/SUDA

  
26/6/19

Most of the ULBs informed over phone that it will be very helpful to them if the fund for O & M of M.C. will be borne by the Dept

  
29/6/19

- 26 -  
2019  
STATE URBAN DEVELOPMENT AGENCY  
NOTE SHEET  
File No.: SUDA-76/2016

Sub.: Extension of Operation & Maintenance of Movable Compactors for further 6 months period – Regd.

In principal approval for extension of Operation & Maintenance for further 6 months from the date of expiry had been approved by the Competent Authority of this Department.

As such, we had requested HYVA (India) Pvt. Ltd. to extend support for Operation & Maintenance for further 6 months period.

In response, HYVA (India) Pvt. Ltd., vide their letter no. Hyva/East/615 dated June 4, 2019, have expressed their inability in continuing their support of O&M for further 6 months period, sighting huge outstanding amount to be released from respective ULBs and from SUDA end. They had also pointed out the issue of GST that was exempted to them but to be payable to their sub-contractors by them, resulting losses. Moreover, they have sighted excessive increase in price for offering O&M from the rate they quoted 3.5 years back.

Now notes pre-page, it has been mentioned that most of the ULBs are in need of fund for continuing its O&M of the Movable Compactors, so supplied from SUDA. It will be helpful to them if the fund be borne by the Departmental end.

In this regard, we may provide the fund, to respective ULBs, for actual expenditure incurred with regard to one driver, one helper and a minimum cost for maintaining the vehicle, per month per vehicle, for 6 months only, which is again to be approved and considered from the state budgetary allocation.

If approved, the file may kindly be forwarded to the Competent Authority for further approval please.

Submitted and oblige.

Deputy Director, SUDA (AD)

*[Signature]*  
01/07/2019

Executive Engineer (Civil)  
W&S Sector, KMDA  
SWM Cell

State Urban Development Agency

We may, if approved, make a correspondence with the ULBs to provide information as to the remuneration of drivers & cleaners who operates these vehicles in ULBs. On receipt of such information we may move to the Deptt for allocation of fund for operation & maintenance out of the budgetary provision (if not already included a revised one) and to support ULBs for the upcoming six month liability for O&M of the year. ULBs may take the financial Plaew for kind perash.

Addl. Mission Director  
SWM(V)

*[Signature]*



See the note.

Before communicating any specific thing to ULBs, we may explore budget provision and seek departmental concurrence.

Placed for kind direction.

6/7  
2.7.19.

~~Director~~  
Director  
EE (R&P)

sof

As directed, revised the letter and a copy of expiry period of each compactor (Movable) that will be ended within 31/7/19 is enclosed herewith and the letter will be sent of those ULBs whose O&M will be expired within 31/7/19 and for the rest of the ULBs, letter will be send ~~later~~ ~~placed for your perusal~~

~~It is~~ In this connection it is also mentioned here that as desired, 26 nos ULBs have informed the expenditure towards driver & helper to operate the movable compactor. A summary sheet <sup>Fig-T</sup> and the letter of the ULBs are also enclosed <sup>(Fig-S)</sup> herewith. Most of the ULBs have informed that the <sup>gross</sup> expenditure of driver & helper per month are Rs 12000/- & Rs 8000/- (avg).

Therefore the Total 6 months expenditure for 186 nos of vehicles are approximately @  
Rs. 6 months x 186 nos x (Rs. 12000/- + Rs. 8000/-)  
= Rs 2,23,20,000/-

EE

Placed for your perusal PL -  
CA  
27/7/19

As requested, an e-mail communication had been made to the ULBs whose O&M will be expired within 31<sup>st</sup> July 2019. 26 ULBs have communicated their expected expenditure for one driver & one helper per one movable compactor.

Notes prepage, it is seen that most of the ULBs have informed their expected gross expenditure of driver & helper per month per vehicle is ₹ 12,000/- & ₹ 8,000/-, respectively (approx.). Thus, a total of ₹ 20,000/- per month for 6 months for 186 vehicles, i.e. ₹ 2,23,20,000/- (Two crore twenty three thousand lakh twenty thousand only) (approx.) will be the expenditure that may be approved from state budget, as SFM fund do not support O&M for the vehicles for another 6 months.

Submitted.

Dy. Director, SUDA (AD)

Pa. 5/3/2019

From the notes as mentioned herein and the reports received so far from 26 Municipalities it appears that the remuneration of drivers varied in between ₹ 8000 - ₹ 13,000 and that of helpers from ₹ 6000 - ₹ 10,700. So if we take the average for drivers it comes out around ₹ 12,000 & for helper ₹ 8,000 (detailed report if ULB is at the CP side marked as 'X'). If that is taken into account average expenditure per month will be nearly ₹ 20,000/- which is much lower than the O&M cost of ₹ 52,950/- we are providing to the agency HYVA.

Now since, HYVA expressed their unwillingness to continue with the O&M services, so we may accept their proposal of discontinuation and place O&M cost approx ₹ 20,000/- per month / vehicle to other ULBs.

Since, no fund is earmarked from the SFM fund so for making payment, we may approach the Deptt for allocation of the same from State budget.

Placed for kind perusal.  
A/S

Addl. Mission Director  
SBN(V)

Note page.

- (1) ULB wise allocation @ Rs. 20,000/- <sup>per month</sup> as wage cost of driver and helper may be earmarked.
- (2) Deptt. may be approached for budgetary support.

Placed for kind consideration.

9.7.19.

Director

This is regarding continuation of O&M services for 158 ~~new~~ movable compactors presently running in 102 municipal towns where HYVA, the supplier of the vehicles was entrusted with the work of O&M for three years from the date of delivery of vehicle which will be expired by 31.7.19 and HYVA expressed its inability to continue the O&M support further. Since ULBs are willing to continue the O&M services at their end, considering the approval at NSP 13-14 financial support ~~may~~ to the tune of Rs 1,89,60,000/- (20,000 x 158 x 6 months) may kindly be provided ~~from~~ suitably from the state budget for the interest of ongoing conservancy services in municipal towns/cities.

Pr. Secretary  
 UD & MA Deptt.  
 U.O. No. SUDA 362  
 Dated 15.07.19  
 File No. SUDA-76/2016

Director, SUDA AS proposed by 15/7/19  
 get the O&M services? How will the ULB get the O&M services? 15/7/2019

সূডা

## NOTE SHEET

SUDA

Query at pre page.

After expiry of the 3 yrs O & M contract with HYVA, ULBs have to take up O & M activities at their end. Presently they bear the cost of diesel and hydraulic oil. Apart from these now they have to pay for wages of driver and helper, ~~and~~ engine oil and spareparts.

We will be only providing cost of wages for driver and helper for next 6 months.

Pr. Secretary  
UD & MA Dept.

U.O. No. SUDA... 375

Dated... 18.07.19

File No. SUDA-76/2016

Gdf 17/7/19

They should outsource through an agency and not DIRECTLY appoint any driver/helper. Even we can do it centrally.

  
18/07/2019

Director, SUDA

AD (YM)

Discussed with Pr. Secretary. The above arrangement, as advised, <sup>should</sup> be introduced after expiry of ~~extended~~ extended service supported by SUDA/UDMA Dept.

Draft to ULBs be revised accordingly  
Gdf 24/7/19

Pl. do accordingly.

24.07.19.

DD (AD)

সুডা

## NOTE SHEET

SUDA

The Jt. Secretary  
and Additional  
Minister Director  
(SBM)  
Pl.

Revised the draft letter and placed  
for your perusal PL.

Cao  
20/7/19.

Draft letter placed for kind approval and  
signature.

30.07.19.

20/7/19.

Director

AD(SO)

This is the continuation of NSP 23-32.

It may kindly be recalled that as per work order no: - SUDA-217/2015/98 Dt.18.01.2016, HYVA has supplied 186 no of Movable Compactors and provide 3 years O & M service. Among them, the O & M service of 158 no movable compactors have already been ended within July 2019 and rest 28 no of Movable Compactors who's O & M period will be ended after 31<sup>st</sup> July 2019. Initially the Principal Secretary of UD & MA dept has given his consent for extension of six months O & M period through HYVA. But HYVA has expressed their in-ability to continue their O & M support. After that, the Principal Secretary has also given his consent to provide fund for only driver and helper on O & M support. Further the principal Secretary of UD & MA Dept has also given the approval to bear the expenditure of driver and helper of 158 no of Movable Compactors in 102 no ULBs where the three years O & M period has already been ended within July 2019.

For remaining 28 no of Movable Compactors where the O & M period will be over after 31/07/2019 and Krishnanagar Municipality have also requested to provide the financial support for O & M. Therefore the same proposal is placed for remaining 28 no of Movable Compactors to bear the expenditure of driver and helper to operate the Movable Compactors for further period of six months as provided for 158 no Movable Compactors earlier. The list of 28 no Movable Compactors are attached herewith. The total expenditure for 28 no of Movable Compactors are comes to Rs. 20,000 X 28 nos X 6 months = Rs. 33,60,000/-.

The proposal is placed for your perusal please.

EE PL

Cal  
05/08/19

Notes above, SUDA had supplied 186 nos. of movable compactors to different ULBs with a provision of 3yrs of O&M for each of the vehicles supplied, as per W.O. no. SUDA-217/2015/98 dt 18/01/2016.

Now, out of 186 nos. of compactors, 158 nos, that were supplied to 102 nos of ULBs, 3yrs of O&M was completed by 31.07.2019. Department has further approved 6 month extension of the O&M from the date of its expiry.

In this line, we may now place the file for continuation of O&M of those remaining compactors, i.e. 28 nos. of vehicle that were supplied to 21 ULBs. for extension of O&M for further 6 months, as they are in deep need of this extension, from its expiry.

If approved, the file may be sent to the department for necessary approval.

Submitted & oblige.

Pal.  
05/08/2019

Addl. Mission Director, SBM(U).

Proposal for continuation of O & M for remaining compactors of ~~102~~<sup>28</sup> ULBs for further six months may kindly be approved.

16.08.19.

Director

Approval for O & M support to 102 ULBs for running of movable compactors for next six months after expiry of 3 yrs O & M contract is at NRP 30.

Proposal for O & M support to rest 21~~00~~ ULBs may kindly be accepted.

Pr. Secretary  
UD & MA Dept

21/8/19

22/8/2019

26/8/19

U.O. No. SUDA-428

Director, SUDA

Dated 22/8/2019

File No. SUDA-76/2016

AD/AMT  
AE (R&M)

27.08.19.

Please.

Shri. C. Das, AE/SUDA

Pal.  
28/8/19

It may kindly be recalled that the Secretary of UD & MA department has given the approval to bear the expenditure of driver and helper for 158 no's of movable compactor out of 186 no's of movable compactors for further period of six months whose O & M period was ended before July-2019.

Now the Principal Secretary has given the approval further for remaining 28 no's of movable compactor whose O & M period will be ended after July-2019.

Therefore it is decided that UD & MA Department will <sup>be</sup> ~~born~~ the six months expenditure of O & M cost for 186 no's of movable compactors which includes only one no skilled driver and one no helper and the payment will be released to the concern ULBs after submission of bills to this office.

So a draft letter is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

EE PL

CO  
29/8/19

Draft letter to concerned ULBs is placed in this file for kind approval please.

Submitted & obliged.

Add. Mission Director, SPM (U)/MNB (U)

Pal.  
29/8/19.

My kindly be appd.

30.08.19.

Draft signed. FC/OC pl.

SDf 30/8/19

Director  
Chandrababu



SUB:- providing additional support of O&M of Movable Compactors.

Ref:- SUDA-76/2016/4963(102) Dt. 31.07.2019  
SUDA-76/2016/6242 Dt. 03.09.2019

It may kindly be recalled that SUDA will provide additional six months O&M support of Movable Compactor after end of 3yrs O&M period by HYVA. As per letter the ULBs will re-imbursed the fund after submission of claim but the ULBs have not submit the proper document with their claim. Therefore a letter may be issued to the ULBs & also given format for proper submission of claim together with the supporting document of disburse of payment to driver & helper.

A draft letter & format is placed may be issued if approved.

EE/1

CA  
19/11/19

Draft letter & related format may kindly be perused. If approved at the same may be issued to ULBs.  
Submitted.

Add. Mission Director, SPM (U)

20/11/19

May kindly be appd & signed.

20.11.19.

Director  
EE (SD)

May pl revise and sign the draft.

21/11/19

AE/Chandan Das

Pl. revise the draft & placed

for 22/11/19

EE PL

Revised the draft & placed.

Ag  
23/11/19

Revised draft is placed for kind perusal.

for 29/11/19

Director, SUDA

for 29/11/19

EE(SD)

AE/Chandan Das

for further n.a. pl.

for 29/11/19