

সূডা

NOTE SHEET - ①/①①

SUDA

It may kindly be recalled that as per work order no:- SUDA-217/2015/98 Dt.18.01.2016, 186 nos. Movable Compactor was supplied by HYVA and consequent three years O & M period will be over as followings.

- March,2019-** South Dum Dum(2), BMC(3),-5 nos.
- April, 2019-** Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2), Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2)-16 nos.
- May,2019-** Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarpur(2), Chandannagar Municipal Corporation(2), Uttarpara(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Harinaghata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Naimati, Bankura(2), Purulia(3), Medinipur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp.-68 nos.
- June,2019-** New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinhat, Dhoopguri, Katwa, Silihuri(3), Alipurduar, Durgapur(2), Berhampur(2), Jiaganj, Raghunathpur, Chandrokona, Bishnupur, Beldanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhuliyani(2), Naihati(2), Murshidabad-43 nos.
- July,2019-** Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mal, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Chitta, Kharrar, Garulia(2), Mekhliganj.-24 nos.
- August,19--** Maheshtala(2), North Barrackpur(2), Memari, Old Malda, Asansol(2), Dalkhola, Islampur, Nabadwip(2), Gangarampur, Buniadpur.-14 nos
- September,19-** Kandi, -1 no.
- October,19-** Asansol, Baranagar, South Dum Dum, -3 nos
- Nov,19-** Kaliaganj, North Dum Dum, -2 nos.
- December, 19-** Domkol, Baranagar, -2 nos.
- February,20-** Maheshtala; -1no.
- March,20-** Baruipur, - 1 no.
- May,20-** Dubrajpur, Dum Dum.-2 nos.
- And Krishnagar-2 nos

The Operation and Maintenance of Movable Compactor are involved the followings.

1. Preventive and breakdown maintenance.
2. All type of Garbage(Solid Waste) loaded in the container as well as Trash Bin are to be emptied and compacted with the help of Movable Compactor placed at the site from 6.00AM to 6.00 PM on every day.
3. Loaded Compactor to be carried and to be unloaded at dumping ground and to return back to work site.
4. Normal security of the vehicle will be maintained.
5. Daily/Weekly/Monthly routine check-up, repairing works, servicing, greasing etc.
6. Compensation due to minor accident/damaged of any public property.
7. Replacement/repair of Tire, Tube & Battery.
8. Deployment of Skilled driver and helper.

The expenditure of the above O & M of Movable compactor has been made from Mission Nirmal Bangla.

Under the above circumstances necessary instruction is solicited regarding the use of the compactors after expiry period of 36 months of O & M.

This is placed for your perusal please.

CA
19/3/19
Plz furnish the necessary administrative approval in with regards to allocation of fund for operation & maintenance, either under the provision of MCRB / State Budget.
P. 19/3

Change order AE
F/O PL
As desired PL furnish the administrative approval for O & M of 186 nos of Movable Compactor.
CA
19/3/19

There is no administrative approval regarding the file available in Accounts Section.

However nodal officer may be requested to provide the same.

19.03.19

AE

CM & PM

Pl see the note above and request to take necessary action accordingly.

19/3/19

As discussed this is to mention here that if URBs have operate the O & M of 186 Nos Movable Compactor after expiry of 3 years of O & M by the Govt. then approximate ~~exp~~ overage expenditure of O & M is Rs. 35,000/- per vehicle per month. where the cost of Driver & helper is about Rs 20,000 which is a fixed expenditure and another about Rs 15,000/- will be required for various work which include repairing of chassis, greasing, welding, hydraulic oil, engine servicing, cost of mechanic, battery replacement, repairing of tire-tube etcetera excluding Diesel.

This is placed for your perusal pl.

D. D. PL

20/3/19

Considering the proposed note, we may either inform URBs concerned to bear expenses of O & M after expiry of 3 years of operation ~~or~~ or,

or we may continue with providing lumpsum allocation out of State fund like previous occasion.

Placed for kind direction.

20/3

10/10/19
Director,
SUDA
Addl. Min. Secy,
SUDA (V)

Note page.

Matter has been elaborately discussed at the chamber of Pr. Secy, UD & MA on 2nd April. As per discussion, it has been contemplated that it would not be wise to discontinue to provide O&M cost suddenly as it might adversely affect the ongoing pace of SWM programme. Therefore, it may be continued for another six (6) months, i.e. upto Sept, 19; but in the meanwhile all ULBs may be told unambiguously that Dept./SUDA may not bear this burden after that time limit. ULBs may have to arrange this from their own funds subsequently. Placed for kind instructions.

3.4.19.

Director, SUDA

Note from NSP II onwards.

Month wise expiring schedule of O&M services ^{of vehicles} for different ULBs is at NSP II.

The workorder for the ~~instant~~ procurement placed at flag 'x', includes O&M for 3 yrs and the cost of O&M has been borne out of SRM funds lying with SUDA.

Now, as proposed above, O&M support ~~may~~ to ULBs may be continued for next 6 months from the date of expiry of term for respective ULB. After that ULBs have to bear this cost out of their own resource.

If approved, this may be communicated to concerned ULBs.

Pr. Secretary
UD & MA Dept

Director, SUDA I hope we have approved rate. 5/4/19
9/11/2019



NOTE SHEET

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U.O. No. SUDA 213

Dated 08.04.19

File No. SUDA 76/2016

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NOTE SHEET

5/15

SUDA

As discussed it is mentioned here that an acceptance cum work order (flag-x) was issued to M/s HYVA (India) Pvt Ltd on 18th January 2016 so that rate may be considered for renewal of O & M of Movable Compactor with the same terms & Condition.

~~DD/PL~~

Case
26/04/19

~~Asst Director
SBM(U)~~

If above proposal is approved, we may devalue the rate from work order applying unitary method. Placed for kind consideration.

6/1
26-04-19

~~Director~~

Workorder for the instant work i.e supply of Movable Compactor with 3yrs O&M services is attached as 'flag X'.

It implies that the rate for O&M cost was duly ~~approved~~ approved by the competent authority.

~~Pr. Secretary
UD & MA Dept.~~

U.O. No. SUDA-253
Dated 06/05/2019
File No. SUDA-76/2016
Director, SUDA

DD/PL 2/5/15
6/1/2019

DD/PL 8/5/15

~~AD(SM)~~

6/1
10-05-15

~~DD(AD)
Asst. Dir. (Chemical Dept)~~

DD/PL

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NOTE SHEET

7/17

SUDA

This is the continuation of NSP-11,12,13,14 & 15.

It may kindly be recalled that the principal Secretary of UD & MA Dept. has given his consent to bear the expenditure for continuation of further six months of O & M of Movable Compactors after completion of on-going O & M of Movable Compactor against wfo no:- SUDA-217/2015/98 Dt. 18.01.2016, with the same rate & same terms and conditions.

Therefore as discussed a supplementary draft wfo for further six months of O & M period of Movable Compactor addressed to HYVA is placed for your perusal pl.

EE PL

CAO
17/05/19

Draft request letter is revised and placed for kind approval please.

Submitted.

Dy. Director, SUDA (AD)

Pal.
17/05/2019.

- Its proposed draft letter is placed that may kindly be signed. We may enclose the list of users in the letter as an annexure.
 17/05/19

May kindly be signed, if approved.

23.05.19

Add. Mining Director, SUDA
SMD(V)

Director
EE (B&P)

Self 23/5

Draft letters to HYVA (9) Prot. dtd, have been revised and placed for kind approval please.

Submitted.

Dep. Director, SUDA (AD).

May kindly be signed, if approved.

Pal.
24/05/2019

Bin/S

Director, SUDA

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NOTE SHEET

9/19

SUDA

This is the continuation of NSP-7, 8 & 9 of file no:-SUDA/291/2016 attached herewith.

It may kindly be recalled that the SUDA had tendered for procurement with 3 years of O & M of Movable Compactors vide NIT No:-SUDA 217/2015/1291 Dt.28.09.2015(flag-D). As per work order vide no:-SUDA-217/2015/98 Dt.18.01.2016 (flag-A), the concerned agency has supplied the all vehicles in time. But in the different municipalities the O & M of 184 no's vehicles have started in different dates from 01.04.2016 to 15.05.2017 due to different reasons as listed in Flag-E. Now the HYVA has submitted a letter vide no: Hyva/East/551 Dt.08.01.2019 (flag-C) & Hyva/East/576 Dt.01.03.2019(flag-B) and express their desire to close O & M support in march 2019 since they had started their support from April 2016 of few compactors out of 186 no's compactors.

As per the letter of HYVA (flag-B) it is observed that HYVA will continue the O & M support up to June-2019 and stop thereafter for all the compactors but three years O & M will be over as below:

March,2019- South Dum Dum(2), BMC(3),-5 nos.

April, 2019-Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2), Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2)-16 nos.

May,2019- Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarapur(2), Chandannagar Municipal Corporation(2), Uttarpur(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Haringhata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Nalhati, Bankura(2), Purulia(3), Mediripur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp.=68 nos.

June,2019- New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinhati, Dhoopguri, Katwa, Siliguri(3), Alipurduar, Durgapur(2), Berhampur(2), Jiaganj, Raghunathpur, Chandrokona, Bishnupur, Beldanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhuliyani(2), Naihati(2), Murshidabad-43 nos.

July,2019- Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mal, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Khirpai, Kharrar, Garulia(2), Mekhliganj.-24 nos.

August,19--Maheshtala(2), North Barrackpur(2), Memari, Old Malda, Asansol(2), Dalkhola, Islampur, Nabadwip(2), Gangarampur, Buniadpur.-14 nos

September,19- Kandi, -1 no.

October,19- Asansol, Baranagar, South Dum Dum, -3 nos

November,19-Kaliaganj, North Dum Dum, -2 nos.

December, 19-Domkol, Baranagar, -2 nos.

February,20- Maheshtala, -1no.

March,20- Baruipur, - 1 no.

May,20- Dubrajpur, Dum Dum.-2 nos.

And Krishnagar-2 nos

Now it is stated that if the HYVA has stopped their O & M after June, 2019 as per their letter then there are still 50 no's of Movable Compactors have not been covered total 3 years of O & M period.

As per clause 31 of terms and condition of O & M of Movable Compactors, 10% of O & M cost has retained by the ULBs as Bank Guarantee for 3 years period so if the HYVA has not complete the total 3 years O & M period of rest 50 no's of Compactors then it may create a problematic situation regarding release of Bank Guarantee. It is further stated that as per clause-14 of terms and condition of O & M of Movable Compactors, the rate quoted by HYVA for 3 years of O & M.

Therefore if the HYVA will not complete the 3 years of O & M for the rest 50 no's of Compactors then there will be some partial deviation of clause 14 & 31 of tender documents for those Compactors.

So a letter may be issued to HYVA for completion of O & M work of Movable compactors for entire 3 years period as mentioned in NIQ.

A draft letter is placed may be issued if approved.

CM & PM PL 'A'

CA
29/5/19

'A' may be approved.

SUDA
29.5.19.

DD

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NOTE SHEET



It appears from the letter of Acceptance cum W/O vide this office memo no: SUDA-217/2015/98 Dt.18.01.2016, M/S Hyva(India) Pvt. Ltd. were asked to supply for zone-I 100 nos of Movable compactors of 14 cum capacity @ Rs. 26.80,434/- with an O & M cost for three (3) years @ Rs.16,06,986/-, for zone-II , 54 nos of Movable compactors of 14 cum capacity @ Rs. 26,69,873/- with an O & M cost for three(3) years @ Rs.21,34,127/- and for zone-III . 26 nos of Movable compactors of 14 cum capacity @ Rs. 26,92,272/- with an O & M cost for three(3) years @ Rs.29,88,312/- and 6 no of compactor with 8 cum capacity @ Rs.23,95,621/- and O & M cost for three(3) years @ of Rs.29,30,498/-.

As such total of 180 nos. of 14 cum capacity of movable compactor and that of 6 nos. of 8 cum capacity has been supplied to different ULBs.

Now since the calculation of three years of O & M is based on the date of delivery/ ^{Commission} of the compactors to different ULBs, a total of 5+16+68=89 compactors have already been supplied for which the date line of three years of O & M is already over by May,2019 and for another 43 nos of compactors the date line ends on June,2019 and the rest from July,2019 to May,2020.

As such it is proposed that the O & M of 136 nos. of movable compactors whose three year terms of O & M ends on June,2019 may be discontinued with . However for the remaining ones whose O & M terms is still in force beyond June,2019 may be continued with and will elapse as per terms and conditions.

(Fig-P)
A draft letter in this regard is placed requesting the agency to continue with the O & M of the compactors which is still in the purview of their scope as per existing terms and conditions

Placed for kind perusal.

29/5

Discuss re-

31/5

Director,
SUDA
DD(AO)

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NOTE SHEET

(13) / 23

SUDA

18

It may kindly be recalled that the Secretary of UD & MA department given the consent to bear the expenditure of O & M cost of 186 nos of movable compactors for further period of six months after expiry of the ongoing O & M period.

As such a letter given to the HYVA for continuation of six months of O & M period vide no -SUDA-76/2016/3655/1(3) Dated - 24.05.2019^(File-T) but they informed that they are not able to continue the O & M for various reason vide their letter number Hyva/East/615 Dated -04.06.2019

Under this situation it is decided that UD & MA department will born the six months expenditure of O & M cost for 186 nos of movable compactors which includes only one no skilled driver and one no khalasi and the payment will be released to the concern ULBs after submission of bills to this office.

Therefore a draft letter^(File-2) is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

~~DDP~~
D.D PL

CY
17/6/19

2 signed as proposed may kindly be found
Dial/s

Draft may kindly be appd.

17-06-19.

Addl. Mission Director
MM(V)
Director

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25
NOTE SHEET - (15)/25

SUDA

This is the continuation of N.S.P-23

It may kindly be recalled that as per W/O No.-SUDA-217/2015/98 Dt. 18.01.2016, the HYVA has supplied 186 nos Movable Compactor and provide three yrs. O & M service which are already expired and some will be expired very soon. Now the Principal Secretary of UD & MA Department given his consent regarding the provide of O & M service for further six months period. Accordingly the Director, SUDA issue an order to HYVA for continuation of O & M service for further six months period vide letter no: SUDA-76/2016/3655 Dt. 24/05/2019. But HYVA, express their inability to continue their O & M support for further 6 months period. As most of the ULBs are requested to provide O&M support therefore as discussed a proposal may be taken into consideration to provide fund to the ULBs only to skilled driver & khalashi to operate the Movable Compactors for further six months. The fund may be released an actual wages of Driver & Khalashi after submission of the related papers.

The proposal is placed for your perusal please.

BE PL

CA
21/6/19

As per discussion, it is requested to ask the ULBs, who are really in need of fund for operation of the movable compactors, so supplied to them, for actual expenditure (wage) of one skilled driver, one helper & minimum maintenance cost that may incur monthly.

Submitted as requested.

Sri. C. Das, AE/SUDA.

Pal
26/6/19

Most of the ULBs informed over phone that it will be very helpful to them if the fund for O & M of M.C. will be borne by the Dept

CA
29/6/19

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96/26
NOTE SHEET

SUDA

2019
STATE URBAN DEVELOPMENT AGENCY
NOTE SHEET
File No.: SUDA-76/2016

Sub.: Extension of Operation & Maintenance of Movable Compactors for further 6 months period - Regd.

In principal approval for extension of Operation & Maintenance for further 6 months from the date of expiry had been approved by the Competent Authority of this Department.

As such, we had requested HYVA (India) Pvt. Ltd. to extend support for Operation & Maintenance for further 6 months period.

In response, HYVA (India) Pvt. Ltd., vide their letter no. Hyva/East/615 dated June 4, 2019, have expressed their inability in continuing their support of O&M for further 6 months period, sighting huge outstanding amount to be released from respective ULBs and from SUDA end. They had also pointed out the issue of GST that was exempted to them but to be payable to their sub-contractors by them, resulting losses. Moreover, they have sighted excessive increase in price for offering O&M from the rate they quoted 3.5 years back.

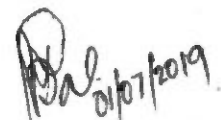
Now notes pre-page, it has been mentioned that most of the ULBs are in need of fund for continuing its O&M of the Movable Compactors, so supplied from SUDA. It will be helpful to them if the fund be borne by the Departmental end.

In this regard, we may provide the fund, to respective ULBs, for actual expenditure incurred with regard to one driver, one helper and a minimum cost for maintaining the vehicle, per month per vehicle, for 6 months only, which is again to be approved and considered from the state budgetary allocation.

If approved, the file may kindly be forwarded to the Competent Authority for further approval please.

Submitted and oblige.

Deputy Director, SUDA (AD)


Executive Engineer (Civil)
W&S Sector, KMDA
SWM Cell
State Urban Development Agency.

We may, if approved, make a correspondence with the ULBs to provide information about the remuneration of drivers & cleaners who operate these vehicles in ULBs. On receipt of such information we may move to the Deptt for allocation of fund for operation & maintenance out of the budgetary provision (if not already included a revised one) and to support ULBs for the upcoming six month month following which ULBs may take the financial liability for O&M of the same. Please for kind forward.
Dipz

Addl. Mission Director
SUDA(V)

See the note.

Before communicating any specific thing to ULBs, we may explore budget provision and seek departmental concurrence.

Placed for kind direction.

l-j
2.7.19.

Sdf

~~Director~~
Director
EE (R&D)

As directed, revised the letter and a copy of expiry period of each compactor (Movable) that will be ended within 31/7/19 is enclosed herewith and the letter will be sent for those ULBs whose O&M will be expired within 31/7/19 and for the rest of the ULBs, letter will be send ~~later~~ ~~for your perusal~~ ~~at~~

~~At~~ In this connection it is also mentioned here that as desired, 26 nos ULBs have informed the expenditure towards driver & helper to operate the movable compactor. A summary sheet ^{Fig-T} and the letter of the ULBs are also enclosed ^(Fig-S) herewith. Most of the ULBs have informed that the ^{gross} expenditure of driver & helper per month are Rs 12000/- & Rs 8000/- (avg).

Therefore the Total 6 months expenditure for 186 nos of vehicles are approximately Rs

$$\text{Rs. } 6 \text{ month} \times 186 \text{ nos} \times (\text{Rs. } 12000/- + \text{Rs. } 8000/-)$$

$$= \text{Rs. } 2,23,20,000/-$$

Placed for your perusal pl -
CA
27/7/19

EE

18

18/28

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NOTE SHEET

SUDA

As requested, an e-mail communication had been made to the ULBs whose O&M will be expired within 31st July 2019. 26 ULBs have communicated their expected expenditure for one driver & one helper per one movable compactor.

Notes prepaged, it is seen that most of the ULBs have informed their expected gross expenditure of driver & helper per month per vehicle is ₹ 12,000/- & ₹ 8,000/-, respectively (approx.). Thus, a total of ₹ 20,000/- per month for 6 months for 186 vehicles, i.e. ₹ 2,23,20,000/- (Two crore twenty three thousand with twenty thousand only) (approx) will be the expenditure that may be approved from state budget, as SFM fund do not support O&M for the vehicles for another 6 months.

Submitted.

Dy. Director, SUDA (AO)

Pat. 5/7/2019

From the notes as mentioned herein and the reports received so far from 26 Municipalities it appears that the remuneration of drivers varies in between ₹ 8000 - ₹ 13,000 and that of helpers from ₹ 6000 - ₹ 10,700. So if we take the average for driver it comes out around ₹ 12,000 & for helper ₹ 8,000 (detailed report of ULBs is at the CP side marked as 'X'). If that is taken into account average expenditure per month will be nearly ₹ 20,000/- which is much lower than the O&M cost of ₹ 52,950/- we are providing to the agency HYVA.

Now since, HYVA expressed their unwillingness to continue with the O&M services, so we may accept their proposal of dis-continuation and place O&M cost approx ₹ 20,000/- per month / ULB vehicle to other ULBs.

Since, no fund is allocated from the SFM fund so for making payment, we may approach the Deptt for allocation of the same from state budget.

Placed for kind perusal.
U/s/z

Addl. Mission Director
SBN(V)

Note prepage.

- (1) ULB wise allocation @ RS. 20,000/- ^{per month} ~~per~~ as wage cost of driver and helper may be envisaged.
- (2) Deptt. may be approached for budgetary support.

Placed for kind consideration.

9.7.19.

Director

This is regarding continuation of O&M services for 158 ~~new~~ Movable Compactors presently running in 102 municipal towns where HYVA, the supplier of the vehicles was entrusted with the work of O&M for three years from the date of delivery of vehicle which will be expired by 31.7.19 and HYVA expressed its inability to continue the O&M support further.

Since ULBs are willing to continue the O&M services at their end, considering the approval at NSP 13-14 financial support ~~may~~ to the tune of Rs 1,89,60,000/- (20,000 x 158 x 6 months) may kindly be provided ~~from~~ suitably from the state budget for the interest of ongoing conservancy services in municipal towns/cities.

Pr. Secretary
UD & MA Deptt.
U.O. No. SUDA-362
Dated 15.07.19
File No. SUDA-76/2016

Director, SUDA
As proposed by 15/7/19
How will the ULB
get the O&M services?
15/7/2019

#16

20/30

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NOTE SHEET

SUDA

Query at pre page.

After expiry of the 3 yrs O & M contract with HYVA, ULBS have to take up O & M activities at their end. Presently they bear the cost of diesel and hydraulic oil. Apart from these now they have to pay for wages of driver and helper, ~~and~~ engine oil and spareparts. We will be only providing cost of wages for driver and helper for next 6 months.

Pr. Secretary
UD & MA Dept.

U.O. No. SUDA-375

Dated 18.07.19

File No. SUDA-76/2016

They should outsource through an agency and not DIRECTLY appoint any driver/helper. Even we can do it centrally. Self 17/7/19

Director, SUDA

18/11/2019

AD (AM)

Discussed with Pr. Secretary. The above arrangement, as advised, ^{should} be introduced after expiry of ~~extended~~ extended service supported by SUDA/UDMA Dept.

Draft to ULBS be revised accordingly. Self 24/7/19

Pl. do accordingly.

24.07.19

DD (AD)

21/3

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NOTE SHEET

SUDA

The Jt. Secretary
and Additional
Minister Director
(SBM)
PL.

Revised the draft letter and placed
for your perusal PL.

CAO
20/7/19

Draft letter placed for kind approval and
signature.

Lj
30.07.19

30/7/19

Director

AD(CD)

সূডা

NOTE SHEET

SUDA

22/32

This is the continuation of NSP 23-32.

It may kindly be recalled that as per work order no: - SUDA-217/2015/98 Dt.18.01.2016, HYVA has supplied 186 no of Movable Compactors and provide 3 years O & M service. Among them, the O & M service of 158 no movable compactors have already been ended within July 2019 and rest 28 no of Movable Compactors who's O & M period will be ended after 31st July 2019. Initially the Principal Secretary of UD & MA dept has given his consent for extension of six months O & M period through HYVA. But HYVA has expressed their in-ability to continue their O & M support. After that, the Principal Secretary has also given his consent to provide fund for only driver and helper on O & M support. Further the principal Secretary of UD & MA Dept has also given the approval to bear the expenditure of driver and helper of 158 no of Movable Compactors in 102 no ULBs where the three years O & M period has already been ended within July 2019.

For remaining 28 no of Movable Compactors where the O & M period will be over after 31/07/2019 and Krishnanagar Municipality have also requested to provide the financial support for O & M. Therefore the same proposal is placed for remaining 28 no of Movable Compactors to bear the expenditure of driver and helper to operate the Movable Compactors for further period of six months as provided for 158 no Movable Compactors earlier. The list of 28 no Movable Compactors are attached herewith. The total expenditure for 28 no of Movable Compactors are comes to Rs.

20,000 X 28 nos X 6 months = Rs. 33,60,000/-.

The proposal is placed for your perusal please.

EE PL

CCP
05/08/19

Notes above, SUDA had supplied 186 nos. of movable compactors to different ULBs with a provision of 3yrs of O&M for each of the vehicles supplied, as per W.O. no. SUDA-217/2015/98 dt 18/01/2016.

Now, out of 186 nos. of compactors, 158 nos, that were supplied to 102 nos. of ULBs, 3yrs of O&M was completed by 31.07.2019. Department has further approved 6 month extension of the O&M from the date of its expiry.

In this line, we may now place the file for continuation of O&M of those remaining compactors, i.e. 28 nos. of vehicle that were supplied to 21 ULBs. for extension of O&M for further 6 months, as they are in deep need of this extension, from its expiry.

If approved, the file may be sent to the department for necessary approval.

Submitted & oblige.

Pa.
05/08/2019

Addl. Mission Director, SBM(U).

Proposal for continuation of O & M for renewing compactors of ²⁸ ULBS for further six months may kindly be approved.

6-
16-08-19.

~~Director~~

Approval for O & M support to 102 ULBS for running of movable compactors for next six months after expiry of 3 yrs O & M contract is at WSP 30.

Proposal for O & M support to rest 2100 ULBS may kindly be accepted.

Pr. Secretary
UD & MA Dept

Director, SUDA

Def 21/8/19
22/11/2019

U.O. No. SUDA-428
Dated 22/8/2019
File No. SUDA-76/2016

ADD (M)
AE (RMP)

6-
27-08-19.

Please.

Sri. C. Das, AE/SUDA

Pa.
28/8/19

(24)/34

(12)

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NOTE SHEET

SUDA

It may kindly be recalled that the Secretary of UD & MA department has given the approval to bear the expenditure of driver and helper for 158 no's of movable compactor out of 186 no's of movable compactors for further period of six months whose O & M period was ended before July-2019.

Now the Principal Secretary has given the approval further for remaining 28 no's of movable compactor whose O & M period will be ended after July-2019.

Therefore it is decided that UD & MA Department will ^{be} ~~born~~ the six months expenditure of O & M cost for 186 no's of movable compactors which includes only one no skilled driver and one no helper and the payment will be released to the concern ULBs after submission of bills to this office.

So a draft letter is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

RE PL

CO
29/8/19

Draft letter to concerned ULBs is placed in this file for kind approval please

Submitted & obliged

Add. Mission Director, SPDM (L) / ANB (U)

Pat.
29/8/19

May kindly be appd.

30.08.19

Dinglton
Chandran bahn

Draft Signed. FC/OC pl.

SDf 30/8/19

STATE URBAN DEVELOPMENT AGENCY
FILE NO: SUDA- 585 /2019

Sub: Providing additional support of operation maintenance of movable compactors in different ULBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months. (Placed at CP-12)

Nalhati, Berhampore and Gushkara Municipality have submitted required papers and requested to release the wages of Driver and Helpers.

The details of the payments are mentioned in the Annexure-A as received from the ULBs.

TABLE - ①

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Nalhati	Rs.18516/- (1 No@ Rs 9258/- for 2 months)	Rs.14000/- (1 No@ Rs 7000/- for 2 months)	Rs.32516/-	June & July-2019 (For 2 months)
2	Guskara	Rs.16000/- (1 No@ Rs 8000/- for 2 months)	Rs.12000/- (1 No@ Rs 6000/- for 2 months)	Rs.28000/-	July & August- 2019 (for 2 months)
3	Berhampore	Rs.67356/- (2 No@ Rs 11226/- for 3 months)	Rs.48000/- (2 No@ Rs 8000/- for 3 months)	Rs.115356/-	July, August, September-2019 (for 3 months)

Therefore the following funds may be released for the reimbursement form SUDA.

- 1. Nalhati Municipality ----- Rs. 32516/-
- 2. Guskara Municipality ----- Rs. 28000/-
- 3. Berhampore Municipality ----- Rs. 115356/-

Total= Rs. 1,75,872/-

Placed for your kind perusal.

EE Pl.

[Signature]
14/11/19

Above note placed by concerned AB may kindly be seen. This is to mention ^{that} on going O&M service for movable compactors was ended on May 2019 for Nalhati Municipality and on June 2019 for Guskara & Berhampore Municipality. (Placed at NSP-1)
Further six months extended O&M service, after the expiry of original O&M period and financial amount from SUDA towards

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NOTE SHEET

SUDA

one skilled Driver (Rs 12000 of maximum) and one Helper (Rs 8000 of maximum) for each computer per month was approved (vide NSP - 2 to 5).

Budget Provision for the required fund was also approved (vide NSP - 19 to 24)

Now above three municipalities requested to release fund towards reimbursement of wages of Driver & Helper - placed at CP-1 to 4 - Nalhati, CP-5 to 7 Guskara and CP-8 to 11 - Berhampore Municipality [vide Table - (1) above NSP-25]

It is observed that Berhampore Municipality paid wages of Helper @ Rs 8450 of per month.

After restricting the rate to Rs 8000 of per month, as already approved, claim for the municipalities are as follows :-

- 1. Nalhati Municipalities - Rs 32,516 for 2 months (one computer)
 - 2. Guskara " - Rs 28,000 of " 2 " (")
 - 3. Berhampore " - Rs 1,15,356 of " 2 " (2 computers)
- Total Rs 1,75,872

If approved, fund may be released to the respective ULBs, according to above chart. Submitted.

Add. Mission Director, SBM (1)

15/11/19

Please clarify if this is the final payment to be made to these three referenced ULBs? What is the tenure of O&M?

18.11.19

EE, SHM

A.R. Chandra Das
Pr. report

18/11/19

This is not the final payment of those three ULBs. The release of fund has proposed for 2 months of the three ULB, mentioned earlier. As per letter no:- SUDA-76/2016/4963(102)

EE (P)

Dt. 31/7/19, the tenure of O&M is 6 months.

CO
18/11/19

This is to mention that tenure of excluded O&M Service in the form of reimbursement of wages of Driver & helper is 6 months (vide letter no. SUDA-76/2016/4963(102) dt 31/7/19 placed at CP-12.

The payment relates to :- For Narkati Municipality - June and July - 2019, for Guskara Municipality - July and August 2019 and for Burhampore Municipality - July, August and Sept' 2019.

Submitted for kind perusal.

Addl. Mission Director, SBM(U)

Jay
28/11/19

Note 'X' prepage relating to payment towards O&M service in the form of reimbursement of wages of drivers and helpers for July & August, 19 for three 3 ULBs may kindly be approved.

20.11.19.

As proposed.

Jay 21/11/19

May please confirm the fund

Jay 29/11/19

Please process.

Jay
02/12/19.

Director
EE (SD)
FO

Acet (P)

As per notes and orders at 25, 26 and prepage

As approved at prepage, to release the fund under Swachh Bharat Mission (SBM) in favour of Nalhati, Gushkara & Berhampore Municipality as detailed at NSP-25 & 26, a transfer advice amounting to Rs.1,75,872/- (Rupees One Lakh Seventy Five Thousand Eight Hundred Seventy Two) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer

~~Director & FO (NS)~~

~~Signature~~
04-12-19

Signature
stuck

Y. Hore
04.12.19.

Signature

FO

FO, SUDA

memorandum no. SUDA-585/2019/2834 dated. 09.12.2019 regarding fund release of SBM has been prepared and placed herewith for signature of FO, SUDA and placed herewith for signature of FO, SUDA prepared.

Signature
09.12.2019.

Director & FO (NS)

Y. Hore
09.12.19.

STATE URBAN DEVELOPMENT AGENCY
FILE NO: SUDA- 585 /2019

Sub: Providing additional support of operation maintenance of movable compactors in different ULBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months.

Haringhata, Nalhati, Paskura, Tufanganj, Dainhat, Ramjibanpur, Birnagar & Khirpai Municipality have submitted required papers and requested to release the fund for wages of Driver and Helpers.

The details of the payments are mentioned bellow as received from the ULBs.

Table-2

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Haringhata	Rs.96,000/- (2 No Driver for 6 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.72,000/- (2 No Helper for 6 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.1,68,000/-	June, July, Aug, Sept, Oct, Nov 2019
2	Nalhati	Rs.37,032/- (1 No Driver for 4 months of Aug, Sept, Oct, Nov of 2019)	Rs.28,000/- (1 No Helper for 4 months of Aug, Sept, Oct, Nov of 19)	Rs.65,032/-	August, September, October, November, 2019
3	Paskura	Rs.48,000/- (1 No Driver for 6 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.36000/- (1 No Helper for 6 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.84,000/-	June, July, August, September, October, November, 2019
4	Tufanganj	Rs.48,811/- (1 No Driver for 5 months of July, Aug, Sept, Oct, Nov of 2019)	Rs.39,696/- (1 No Helper for 5 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.88,507/-	July, August, September, October, November, 2019
5	Dainhat	Rs.32,000/- (1 No Driver for 4 months of Aug, Sept, Oct, Nov of 2019)	Rs.24,000/- (1 No Helper for 4 months of Aug, Sept, Oct, Nov of 2019)	Rs.56,000/-	August, September, October, November, 2019
6	Ramjibanpur	60,000/- (1 No Driver for 6 Months June, July, Aug, Sept, Oct, Nov 2019)	45,000/- 1 No Helper for 6 Months June, July, Aug, Sept, Oct, Nov 2019)	1,05,000/-	June, July, August, September, October, Nov-2019
7	Birnagar	Rs.37,500/- (1 No Driver for 5 months of June, July, Aug, Sept, Oct, of 2019)	Rs.37,500/- (1 No Helper for 5 months of June, July, Aug, Sept, Oct, of 2019)	Rs. 75,000/-	June, July, August, September, October-2019
8	Khirpai	Rs.36,000/- (1 No Driver for 3 months of Aug, Sept, Oct, of 2019) <i>Restricted to Rs.12000/- per month</i>	Rs.24,000/- (1 No Helper for 3 months of Aug, Sept, Oct, of 2019) <i>Restricted to Rs.8000/- per month</i>	Rs. 60,000/-	August, September, October-2019

Therefore the following funds may be released to the below mentioned ULBs for reimbursement from SUDA against the salary of driver and helper of Movable Compactors.

1. Haringhata Municipality	-----	Rs. 1,68,000/-
2. Nalhati Municipality	-----	Rs. 65,032/-
3. Panskura Municipality	-----	Rs. 84,000/-
4. Tufanganj Municipality	-----	Rs. 88,507/-
5. Daihat Municipality	-----	Rs. 56,000/-
6. Ramjibanpur Municipality	-----	Rs. 1,05,000/-
7. Birnagar Municipality	-----	Rs. 75,000/-
8. Khirpai Municipality	-----	Rs. 60,000/-

Total= Rs 7,01,539/-

A separate sheet for details of payment is also enclosed herewith.

Placed for your kind perusal.

EEPL

CO
23/12/19

Above notes and prepage may kindly seen.

This is to mentioned that ongoing "3 yrs O & M" service for movable compactor was ended for different ULB as per date/ month as follows:-

Haringhata, Nalhati, Panskura, Ramjibonpur, Birnagar- 31.05.2019

Tufanganj- 30.06.2019

Dainhat & Khirpai Municipality- 31.07.2019

Six months extended O & M service, after the expiry of original O & M and financial support from SUDA towards reimbursement of wages for one driver (@ Rs 12000/- maximum per month) and one helper (@ Rs 8000/- maximum per month) was approved.

Therefore reimbursement claim for 8 municipalities as mentioned in Table-2 , NSP-29 & 30 ^{2 (auto Annexure -A)} may be considered for fund release against the ULBs as stated below.

1. Haringhata Municipality	-----	Rs. 1,68,000/-
2. Nalhati Municipality	-----	Rs. 65,032/-
3. Panskura Municipality	-----	Rs. 84,000/-
4. Tufanganj Municipality	-----	Rs. 88,507/-
5. Daihat Municipality	-----	Rs. 56,000/-
6. Ramjibanpur Municipality	-----	Rs. 1,05,000/-
7. Birnagar Municipality	-----	Rs. 75,000/-
8. Khirpai Municipality	-----	Rs. 60,000/-

Total= Rs 7,01,539/-

If approved, fund may be released to the respective ULBs, according to the above list.

Submitted for kind perusal.

Addl. Mission Director, SBM (U)

for
21/12/19
Exec. Engr. / SUDA

Note prepage regarding payment of O&M cost in favour of Haridwara and 7 other Municipalities amounting Rs. 7,01,539/- may kindly be approved. It may be mentioned here that as per decision of the Deptt, SUDA is supposed to bear this cost of O&M for additional 6 months after mandatory 3 years period.

27.12.19

Director

FO

May pl check the claim.

Adf 7/1/20

M. Datta

Pl verify the invoices raised by the ULBs
Yefore
10/01/2020

As per NSP-29 & 30 reimbursement of wages for one driver @ Rs. 12000/- p.m and one helper @ Rs. 8000/- p.m for extended O&M service six month after expire of original O&M and financial support from SUDA verified the invoice raised by ULBs with prescribe format send from this office.

Fund may be release against 08 ULBs, if approved.

M. Datta
14/01/2020

F.O

Director

Fund may be released in favour of the 8 ULBs, related to the payment of wages for of drivers/helpers.

Yefore
4/01/20

FO

From which account - it would be released.

Adf 15/1/20

Reimbursement for the wages of drivers and helpers of the movable compactors after the end of contract period with U/S HVA has been decided to be made by SUDA for a period of six months. Now as per the claims submitted by the U/Bs, the payment as proposed, may be released.

Since there is no allotment under SBM for the O&M part of compactors, the same may be settled from the present available interest amount of SBM(u).

Director

Y. H. A. re
14.02.20.

As proposed.

Further we should ~~seek~~ claim reimbursement of funds as approved by Pr. Secy vide NSP 29. Put up draft PC.

RO

Asst (P)

Asst 14/2/20
Please process release of payment and prepare a draft for claim & reimbursement claim.

Y. H. A. re
17.02.20.



NOTE SHEET



As per notes and orders at NSP-29 to 31 and prepage

As approved, to release the fund for Operation & Maintenance of Movable Compactors under Swachh Bharat Mission (SBM) in favour of 08 nos. of ULBs as detailed at NSP-30, a transfer advice amounting to Rs.7,01,539/- (Rupees Seven Lakh One Thousand Five Hundred Thirty Nine) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

~~PO (AS)~~

FO

~~17-02-2020~~

Y. Hore
18.02.20

18/2/20

18/2/20

1834-

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NOTE SHEET

SUDA

To estimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,
State Urban Development Agency

Chandandan

24/02/2020

25/02/20

NOTE SHEET

Sub: Providing additional support of operation maintenance of movable compactors in different ULBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months.

Bhatpara, Baidyabati, Ashoknagar kalyangarh and Tarakeswar Municipality have submitted required papers and requested to release the wages of Driver and Helpers of Movable Compactors. (Placed at CP side)

Table - A

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Bhatpara (07.04.2019)	Rs.18720/- (2 nos @ Rs 9360/-)	Rs.10244/- (2 nos @ Rs 5122/-)	(28964/-*6) =Rs.173784/-	For 2 Compactor For 6 Months May, June, July, August, September, October, 2019
2	Baidyabati (31.07.2019)	Rs.22452/- (2 no @ Rs 11226/-)	Rs.16000/- (2no @ Rs 8000/-)	(38452/-*4) =Rs.153808/-	For 2 Compactor For 4 Months August, September, October, November, 2019
3	Tarakeswar (31.05.2019)	Rs.8520/- (1 no @ Rs 8520/-)	Rs.6390/- (1 no @ Rs 6390/-)	(8520x2+6390x6) =Rs.55380/-	For 1 Compactor For 6 Months June, July, August, September, October, November, 2019
4	Ashokenagar- Kalyangarh (02.05.2019)	Rs.134712/- (2 No@ Rs 11226/- for 6 months)	Rs.96000/- (2 No@ Rs 8420/- for 6 months)	Rs.230712/- Less: 2 days in the month of May= ((11226/31)+(8000/3 1))x2daysx2nos =(-) Rs.2481/- = Rs.2,28,231/-	For 2 Compactor For 6 months 6 months May, June, July, August, September, October, 2019

Therefore the following funds may be released for the reimbursement form SUDA.

1. Bhatpara Municipality ----- Rs. 1,73,784/-
(From June to November month, 2019)
2. Baidyabati Municipality ----- Rs. 1,53,808/-
(From June to November month, 2019)
3. Tarakeswar Municipality ----- Rs. 55,380/-
(From June to November month, 2019)
4. Ashokenagar-Kalyangarh Municipality -----Rs. 2,28,231/-
(From 3rd May to October month, 2019)

Total= Rs. 6,11,203/-

Placed for your kind perusal.

EE PL

03/06/2020

Notes above may please be seen.
Reimbursement claim for respective four municipalities
as per Table - A above may be considered and
fund may be released to those municipalities, if approved.

SE/SUDA

AND
SBM(V)

As directed, above payment proposal is forwarded to
Addl. Mission Director/SBM(V) for kind perusal please.

09/06/2020
07/07/2020

Comment please.

FO

Chandra
AMD 08-07-2021

It had been decided that SUDA will provide additional handholding support to the urban local bodies for running of movable compactors, by reimbursing the salary of driver and helper for an additional period of 6 months, after the contract period of 3 years for operation and maintenance with HYVA gets over.

Accordingly the reimbursement claimed by the proposed 4 municipalities amounting to Rs 6,11,203 may be released.

AMD

Y. Hossain
22/07/2021

This is the proposal payment to 4 ULBs on account of additional handholding support to the urban local bodies for running of movable compactors. The total claim is Rs.6,11,203.00. The period of ULB wise claim is mentioned at 'X' Prepage. Payment recommended by FO, SUDA.

Approval may be accorded.

All subsequent process of this physical file may be though e-File only.

Director/SUDA

Chandra
AMD 24.07.2021

As proposed. Have we completed this kind of payment?

27-07-2021

AMD (IT)

Chandra Das AD

Reason comment

Chandra
27.07.2021

Relevant portion of notes and orders extracted from E-Office File No.SUDA-15014(17)/15/2020-ENGG SEC-SUDA (Computer No.296532) may kindly be seen.

As approved, to release the fund for Operation & Maintenance of Movable Compactors under Swachh Bharat Mission (SBM) in favour of 04 nos. of ULBs, a transfer advice amounting to Rs.6,11,203/- (Rupees Six Lakh Eleven Thousand Two Hundred Three) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

~~(PAS)~~

[Handwritten signature]
10-08-2020

[Handwritten signature]
10.08.20.

[Handwritten signature]