



NOTE SHEET - 1/11

SUDA

It may kindly be recalled that as per work order no:- SUDA-217/2015/98 Dt 18.01.2016, 186 nos. Movable Compactor was supplied by HYVA and consequent three years O & M period will be over as followings.

March, 2019- South Dum Dum(2), BMC(3), -5 nos.

April, 2019- Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2), Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2) -16 nos.

May, 2019- Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarpur(2), Chandannagar Municipal Corporation(2), Uttarpara(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Haringhata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Naihati, Bankura(2), Purulia(3), Medinipur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp. =68 nos.

June, 2019- New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinhata, Dhoopguri, Katwa, Siliguri(3), Alipurduar, Durgapur(2), Berhampur(2), Jhaganj, Raghunathpur, Chandrokon, Bishnupur, Beldanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhuliyon(2), Naihati(2), Murshidabad -43 nos.

July, 2019- Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mal, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Khirpai, Kharrar, Garulia(2), Mekhliganj -24 nos.

August, 19- Maheshtala(2), North Barrackpur(2), Memari, Old Malda, Asansol(2), Dalkhota, Islampur, Nabadwip(2), Gangarampur, Buniadpur, -14 nos

September, 19- Kandi, -1 no.

October, 19- Asansol, Baranagar, South Dum Dum, -3 nos

Nov, 19- Kaliaganj, North Dum Dum, -2 nos.

December, 19- Domkol, Baranagar, -2 nos.

February, 20- Maheshtala, -1 no.

March, 20- Baruipur, -1 no.

May, 20- Dubrajpur, Dum Dum, -2 nos.

And Krishnagar -2 nos

The Operation and Maintenance of Movable Compactor are involved the followings.

1. Preventive and breakdown maintenance.
2. All type of Garbage(Solid Waste) loaded in the container as well as Trash Bin are to be emptied and compacted with the help of Movable Compactor placed at the site from 6.00AM to 6.00 PM on every day.
3. Loaded Compactor to be carried and to be unloaded at dumping ground and to return back to work site.
4. Normal security of the vehicle will be maintained.
5. Daily/Weekly/Monthly routine check-up, repairing works, servicing, greasing etc.
6. Compensation due to minor accident/damaged of any public property.
7. Replacement/repair of Tire, Tube & Battery.
8. Deployment of Skilled driver and helper.

The expenditure of the above O & M of Movable compactor has been made from Mission Nirmal Bangla.

Under the above circumstances necessary instruction is solicited regarding the use of the compactors after expiry period of 36 months of O & M.

This is placed for your perusal please.

CA
19/3/19

Plz furnish the necessary administrative approval in with regards to allocation of fund for operation & maintenance, with the provision of MKRS / State Budget.

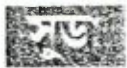
19/3

Chandrasekhar
AE

F/O/PL

As desired pl furnish the administrative approval for O & M of 186 nos of Movable Compactor.

CA
19/3/19



There is no administrative approval regarding the file available in Accounts Section.

However nodal officer may be requested to provide the same.

[Signature]
19.03.19

AE

CM&PM

Pl see the note above and request to take necessary action accordingly.

[Signature]
19/3/19

As discussed this is to mention here that if ULBs have operate the O&M of 186 Nos Movable Compactor after expiry of 3 years of O&M by the Govt. then approximate ~~exp~~ overage expenditure of O&M is Rs. 35,000/- per vehicle per month. where the cost of Driver & helper is about Rs 20,000 which is a fixed expenditure and another about Rs 15,000/- will be required for various work which include repairing of chassis, greasing, welding, hydraulic oil, engine servicing, cost of mechanic, batter. replacement, repairing of tire & tube ~~etcetera~~ excluding Diesel.

This is placed for your perusal pl.

D.D.pl

[Signature]
20/3/19

Considering the proposed note, we may either inform ULBs concerned to bear expenses of O&M after expiry of 3 years of operation ~~in case~~ or,

we may continue with providing budgetary allocation out of State fund like previous occasions.

Placed for kind direction.

[Signature]
20/3

[Handwritten notes]
Addl. Secy.
Discom.
S&ES
Addl. Min. Secy.
S&M(V)



Note page.

Matter has been elaborately discussed at the chamber of Pr. Secy, UD & MA on 2nd April. As per discussion, it has been contemplated that it would not be wise to discontinue to provide O&M cost suddenly as it might adversely affect the ongoing pace of SWM programme. Therefore, it may be continued for another six (6) months, i.e. upto Sept, 19; but in the meanwhile all ULBs may be told unambiguously that Deptt./SUDA may not bear this burden after that time limit. ULBs may have to arrange this from their own fund subsequently. Placed for kind instruction.

3-4-19.

Director, SUDA

Note from NSP II onwards.

Month wise expiring schedule of O&M services of vehicles for different ULBs is at NSP II.

The workorder for the ~~imminent~~ ^{imminent} procurement placed at flag 'x', includes O&M for 3 yrs and the cost of O&M has ~~to~~ ^{been} borne out of SRM funds lying with SUDA.

Now, as proposed above, O&M support ~~may~~ ^{to} ULBs may be continued for next 6 months from the date of expiry of term for respective ULB. After that ULBs have to bear this cost out of their own resource.

If approved, this may be communicated to concerned ULBs.

Pr. Secretary
UD & MA Deptt

Director, SUDA I hope we have approved rate. 5/4/19 9/11/2019



NOTE SHEET

9/14



U.O. No. SUDA 213

Dated 08.04.19

File No. SUDA-76/2016



NOTE SHEET

5/15



As discussed it is mentioned here that an acceptance cum work order (flag-x) was issued to M/s HYVA (India) Pvt Ltd on 18th January 2016 so that rate may be considered for renewal of O&M of Movable Compactor with the same terms & Condition.

~~D.P. PL~~

~~CEO~~
26/04/19

~~Asst Director
SOM (U)~~

If above proposal is approved, we may derive the rate from work order applying unitary method. Placed for kind consideration.

6/1
26-04-19

~~Director~~

Workorder for the instant work i.e supply of Movable Compactor with 3yrs O&M services is attached as flag 'X'.

It implies that the rate for O&M cost was duly approved by the competent authority.

~~Pr. Secretary
UD & MA Deptt.~~

U.O. No. SUDA 253
Dated 06/05/2013
File No. SUDA-76/2016
Director, SUDA

6/1
2/5/15
8/1/2019

8/1/15

~~AD (S.M)~~

6/1
10-05-15

~~AD (AS)
Asst. Dir. (Char. Dir)~~

11/1/15



NOTE SHEET

7/17



This is the continuation of NSP-11,12,13,14 & 15.

It may kindly be recalled that the principal Secretary of UD & MA Dept. has given his consent to bear the expenditure for continuation of further six months of O & M of Movable Compactors after completion of on-going O & M of Movable Compactor against wfo no:- SUDA-217/2015/98 Dt. 18.01.2016. with the same rate & same terms and conditions.

Therefore as discussed a supplementary draft wfo for further six months of O & M period of Movable Compactor addressed to HYVA is placed for your personal PL.

EE PL

CAO
17/05/19

Draft request letter is revised and placed for kind approval please.

Submitted.

Dy. Director, SUDA (AD)

Pal.

17/05/2019

- To forward draft letter & placed that may kindly be signed. We may enclose the list of works in the letter as an annexure. 17/5

May kindly be signed, if approved.

23.05.19

Adl. Mining Director, SUDA (V)

Director

17/05/19

17/05/19



NOTE SHEET

(8) / 18



Draft letters to HYVA (9) Prot. dtd., have been revised and placed for kind approval please.

Submitted.

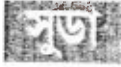
Dy. Director, SUDA (AD).

May kindly be signed, if approve.

Pal.
24/05/2019

Dia/s

Director, SUDA



NOTE SHEET

9/19



This is the continuation of NSP-7, 8 & 9 of file no:-SUDA/291/2016 attached herewith.

It may kindly be recalled that the SUDA had tendered for procurement with 3 years of O & M of Movable Compactors vide NIT No:-SUDA 217/2015/1291 Dt.28.09.2015(flag-D). As per work order vide no:-SUDA-217/2015/98 Dt.18.01.2016 (flag-A), the concerned agency has supplied the all vehicles in time. But in the different municipalities the O & M of 184 no's vehicles have started in different dates from 01.04.2016 to 15.05.2017 due to different reasons as listed in Flag-E. Now the HYVA has submitted a letter vide no: Hyva/East/551 Dt.08.01.2019 (flag-C) & Hyva/East/576 Dt.01.03.2019(flag-B) and express their desire to close O & M support in march 2019 since they had started their support from April 2016 of few compactors out of 186 no's compactors.

As per the letter of HYVA (flag-B) it is observed that HYVA will continue the O & M support up to June-2019 and stop thereafter for all the compactors but three years O & M will be over as below:

March,2019- South Dum Dum(2), BMC(3), -5 nos.

April, 2019- Dum Dum, Bhatpara(2), Halisahar(2), Panihati(2), Khardaha(2), Madhyamgram(2), Kamarhati(2), Budge Budge, Barrackpur(2)-16 nos.

May,2019- Ashokenagar-Kalyannagar(2), Bongaon(2), Baruipur, Rajpur-Sonarpur(2), Chandannagar Municipal Corporation(2), Uttara(2), Habra(2), Baranagar(2), Barasat(2), Champdany(2), Dankuni(2), Kalna, Gobardanga, Titagarh(2), Santipur(2), Haringhata(2), Kalyani(2), North Dum Dum(2), Bansberia(2), Uluberia(2), Rampurhat, Nalhati, Bankura(2), Purulia(3), Medinipur(2), Kharagpur(2), Contai(2), Joynagar-Majilpur, Birnagar, Tamluk, Ramjibanpur, Ghatal, Sonamukhi, Ranaghat, Tarakeswar, Baduria, Taki, Konnagar, Hooghly-Chinsura(2), Arambagh, Rishra(2), Taherpur, Cooperscamp.-68 nos.

June,2019- New Barrackpur, Kanchrapara(2), Suri, Bolpur, Haldia(2), Jalpaiguri(2), Englishbazar(2), Tufanganj, Gayespur, Haldibari, Mathabhanga, Dinhat, Dhoopguri, Katwa, Siliguri(3), Alipurduar, Durgapur(2), Berhampur(2), Jiaganj, Raghunathpur, Chandrokona, Bishnupur, Beidanga, Chakdah(2), Guskara, Basirhat(2), Raiganj(2), Dhulian(2), Nathati(2), Murshidabad-43 nos.

July,2019- Dum Dum, Baidyabati(2), Diamond Harbour, Bhadreswar(2), Srirampur(2), Sainthia, Coochbehar, Mal, Egra, Burdwan(2), Jangipur(2), Dainhata, Balurghat(2), Khirpai, Kharraz, Garulia(2), Mekhliganj.-24 nos.

August,19- Maheshtala(2), North Barrackpur(2), Memari, Old Malda, Asansol(2), Dalkhola, Islampur, Nabadwip(2), Gangarampur, Buniadpur.-14 nos

September,19- Kandi, -1 no.

October,19- Asansol, Baranagar, South Dum Dum, -3 nos

November,19- Kaliaganj, North Dum Dum, -2 nos.

December, 19- Domkol, Baranagar, -2 nos.

February,20- Maheshtala, -1no.

March,20- Baruipur, - 1 no.

May,20- Dubrajpur, Dum Dum.-2 nos.

And Krishnagar-2 nos

Now it is stated that if the HYVA has stopped their O & M after June, 2019 as per their letter then there are still 50 no's of Movable Compactors have not been covered total 3 years of O & M period.

As per clause 31 of terms and condition of O & M of Movable Compactors, 10% of O & M cost has retained by the ULBs as Bank Guarantee for 3 years period so if the HYVA has not complete the total 3 years O & M period of rest 50 no's of Compactors then it may create a problematic situation regarding release of Bank Guarantee. It is further stated that as per clause-14 of terms and condition of O & M of Movable Compactors, the rate quoted by HYVA for 3 years of O & M.

Therefore if the HYVA will not complete the 3 years of O & M for the rest 50 no's of Compactors then there will be some partial deviation of clause 14 & 31 of tender documents for those Compactors.

So a letter may be issued to HYVA for completion of O & M work of Movable compactors for entire 3 years period as mentioned in NIQ.

A draft letter is placed may be issued if approved.

CM & PM PL

29/5/19

It may be approved.

29.5.19

LD

সুড

NOTE SHEET



It appears from the letter of Acceptance cum W/O vide this office memo no: SUDA-217/2015/98 Dt.18.01.2016, M/S Hyva(India) Pvt. Ltd. were asked to supply for zone-I 100 nos of Movable compactors of 14 cum capacity @ Rs. 26.80,434/- with an O & M cost for three (3) years @ Rs.16.06.986/-, for zone-II . 54 nos of Movable compactors of 14 cum capacity @ Rs. 26.69.873/- with an O & M cost for three(3) years @ Rs.21.34.127/- and for zone-III . 26 nos of Movable compactors of 14 cum capacity @ Rs. 26.92.272/- with an O & M cost for three(3) years @ Rs.29.88.312/- and 6 no of compactor with 8 cum capacity @ Rs.23.95.621/- and O & M cost for three(3) years @ of Rs.29.30.498/-.

As such total of 180 nos. of 14 cum capacity of movable compactor and that of 6 nos. of 8 cum capacity has been supplied to different ULBs.

Now since the calculation of three years of O & M is based on the date of delivery/^{Completion} of the compactors to different ULBs, a total of 5+16+68=89 compactors have already been supplied for which the date line of three years of O & M is already over by May.2019 and for another 43 nos of compactors the date line ends on June.2019 and the rest from July.2019 to May.2020.

As such it is proposed that the O & M of 136 nos. of movable compactors whose three year terms of O & M ends on June.2019 may be discontinued with . However for the remaining ones whose O & M terms is still in force beyond June.2019 may be continued with and will elapse as per terms and conditions.

(P.G-P)
A draft letter in this regard is placed requesting the agency to continue with the O & M of the compactors which is still in the purview of their scope as per existing terms and conditions

Placed for kind perusal.

29/5

Discun re-

29/5

Dirctn
SUDA
DD(A-D)



(13)

It may kindly be recalled that the Secretary of UD & MA department given the consent to bear the expenditure of O & M cost of 186 nos of movable compactors for further period of six months after expiry of the ongoing O & M period.

As such a letter given to the HYVA for continuation of six months of O & M period vide no -SUDA-76/2016/3655/1(3) Dated - 24.05.2019 ^(Flag-T) but they informed that they are not able to continue the O & M for various reason vide their letter number Hyva/East/615 Dated -04.06.2019

Under this situation it is decided that UD & MA department will born the six months expenditure of O & M cost for 186 nos of movable compactors which includes only one no skilled driver and one no khalasi and the payment will be released to the concern ULBs after submission of bills to this office.

Therefore a draft letter ^(Flag-Q) is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

~~DD~~
D.D Pa

CY
M/18/19

As proposed may kindly be forward
& signed, if approved.
Din/s

Draft may kindly be appd.

Lj
17-06-19.

Asst. Mission Director
M(D)
Director



NOTE SHEET -

15/25



This is the continuation of N.S.P-23

It may kindly be recalled that as per W/O No.-SUDA-217/2015/98 Dt. 18.01.2016, the HYVA has supplied 186 nos Movable Compactor and provide three yrs. O & M service which are already expired and some will be expired very soon. Now the Principal Secretary of UD & MA Department given his consent regarding the provide of O & M service for further six months period. Accordingly the Director, SUDA issue an order to HYVA for continuation of O & M service for further six months period vide letter no: SUDA-76/2016/3655 Dt. 24/05/2019. But HYVA, express their inability to continue their O & M support for further 6 months period. As most of the ULBs are requested to provide O&M support therefore as discussed a proposal may be taken into consideration to provide fund to the ULBs only to skilled driver & khalashi to operate the Movable Compactors for further six months. The fund may be released an actual wages of Driver & Khalashi after submission of the related papers.

The proposal is placed for your perusal please.

EE PL.

CA
21/6/19

As per discussion, it is requested to ask the ULBs, who are really in need of fund for operation of the movable compactors, so supplied to them, for actual expenditure (wage) of one skilled driver, one helper & minimum maintenance cost that may incur monthly.

Submitted as requested.

Sri. C. Das, AE/SUDA.

Pal.
26/6/19

Most of the ULBs informed over phone that it will be very helpful to them if the fund for O & M of M.C. will be borne by the Dept

CA
29/6/19

সুড

16/26
NOTE SHEET

SUDA

2019
STATE URBAN DEVELOPMENT AGENCY
NOTE SHEET
File No.: SUDA-76/2016

Sub.: Extension of Operation & Maintenance of Movable Compactors for further 6 months period - Regd.

In principal approval for extension of Operation & Maintenance for further 6 months from the date of expiry had been approved by the Competent Authority of this Department.

As such, we had requested HYVA (India) Pvt. Ltd. to extend support for Operation & Maintenance for further 6 months period.

In response, HYVA (India) Pvt. Ltd., vide their letter no. Hyva/East/615 dated June 4, 2019, have expressed their inability in continuing their support of O&M for further 6 months period, sighting huge outstanding amount to be released from respective ULBs and from SUDA end. They had also pointed out the issue of GST that was exempted to them but to be payable to their sub-contractors by them, resulting losses. Moreover, they have sighted excessive increase in price for offering O&M from the rate they quoted 3.5 years back.

Now notes pre-page, it has been mentioned that most of the ULBs are in need of fund for continuing its O&M of the Movable Compactors, so supplied from SUDA. It will be helpful to them if the fund be borne by the Departmental end.

In this regard, we may provide the fund, to respective ULBs, for actual expenditure incurred with regard to one driver, one helper and a minimum cost for maintaining the vehicle, per month per vehicle, for 6 months only, which is again to be approved and considered from the state budgetary allocation.

If approved, the file may kindly be forwarded to the Competent Authority for further approval please.

Submitted and oblige.

Deputy Director, SUDA (AD)

[Signature]
21/07/2019
Executive Engineer (Civil)
W&S Sector, KMDA
SWM Cell

State Urban Development Agency.

We may, if approved, make a correspondence with the ULBs to provide information about the remuneration of driver & cleaner who operates these vehicles in ULBs. On receipt of such information we may move to the Deptt for allocation of fund for operation & maintenance out of the budgetary provision (if not already included a revised one) and to support ULBs for the upcoming six month month following which ULBs may take the financial liability for O&M of the same.

Placed for kind perusal.
[Signature]

Addl. Mission Director
SUDA (AD)

See the note.

Before communicating any specific thing to ULBs, we may explore budget provision and seek departmental concurrence.

Placed for kind direction.

6/7
2.7.19.

sof

~~Director~~
EE (R&P)

As directed, revised the letter and a copy of expiry period of each compactor (movable) that will be ended within 31/7/19 is enclosed herewith and the letter will be sent to those ULBs whose O&M will be expired within 31/7/19 and for the rest of the ULBs, letter will be send ~~later~~ ~~for your perusal~~ ~~at~~

~~TA~~
~~31/7/19~~ In this connection it is also mentioned here that as desired, 26 nos ULBs have informed the expenditure towards driver & helper to operate the movable compactor. A summary sheet ^{Fig-5} and the letter of the ULBs are also enclosed ^{PLU-T} herewith. Most of the ULBs have informed that the ^{gross} expenditure of driver & helper per month are Rs 12000/- & Rs 8000/- (avg).

Therefore the Total 6 months expenditure for 186 nos of vehicles are approximately Rs

$$\text{Rs. } 6 \text{ months} \times 186 \text{ nos} \times (\text{Rs. } 12000/- + \text{Rs. } 8000/-)$$

$$= \text{Rs } 2,23,20,000/-$$

Placed for your perusal pl -

CAE
31/7/19

EE



As requested, an e-mail communication had been made to the ULBs whose O&M will be expired within 31st July 2019. 26 ULBs have communicated their expected expenditure for one driver & one helper per one movable compactor.

Notes page, it is seen that most of the ULBs have informed their expected gross expenditure of driver & helper per month per vehicle is ₹ 12,000/- & ₹ 8,000/-, respectively (approx.). Thus, a total of (₹ 20,000/- per month for 6 months for 186 vehicles, i.e. ₹ 2,23,20,000/- (Two crore twenty three thousand lakh twenty thousand only) (approx) will be the expenditure that may be approved from state budget, as SBM fund do not support O&M for the vehicles for another 6 months.

Submitted.

Dy. Director, SUDA (AO)

Pa. S. S. S.

From the notes as mentioned herein and the reports received so far from 26 Municipalities it appears that the remuneration of drivers varied in between ₹ 8,000 - ₹ 13,000 and that of helper from ₹ 6,000 - ₹ 10,700. So if we take the average for drivers it comes out around ₹ 12,000 & for helper ₹ 8,000 (detailed report of ULBs is at the CP side marked as 'X'). If that is taken into account average expenditure per month will be nearly ₹ 20,000/- which is much lower than the O&M cost of ₹ 52,950/- we are providing to the agency HYVA.

Now since, HYVA expressed their unwillingness to continue with the O&M service, so we may accept their proposal of discontinuation and place O&M cost approx ₹ 20,000/- per month / vehicle to other ULBs.

Since, no fund is available from the SBM fund so for making payment, we may approach the Deptt for allocation of the same from state budget.

Placed for kind perusal.

J. S. S.

Add. Mission Director
SUDA(V)



Note page.

- (1) ULB wise allocation @ RS. 20,000/- ^{per month} as wage cost of driven and helper may be cancelled.
- (2) Deptt. may be approached for budgetary support.

Placed for kind consideration.

9.7.19.

Director

This is regarding continuation of O&M services for 158 ~~movable~~ movable compactors presently running in 102 municipal towns where HYVA, the supplier of the vehicles was entrusted with the work of O&M for three years from the date of delivery of vehicle which will be expired by 31.7.19 and HYVA expressed its inability to continue the O&M support further.

Since ULBs are willing to continue the O&M services at their end, considering the approval at NSP 13-14 financial support ~~may~~ to the tune of Rs 1,89,60,000/- (20,000 x 158 x 6 months) may kindly be provided ~~from~~ suitably from the state budget for the interest of ongoing conservancy services in municipal towns/cities.

Director, SUDA ^{As proposed by 15/7/19} ~~Now with the ULB~~ get the O&M services? 15/7/2019

Secretary
UD & MA Deptt.

U.O. No. SUDA-362

Dated 15.07.19

File No. SUDA-76/2016

#1

20/30

সুডা

NOTE SHEET

SUDA

Query at prepage.

After expiry of the 3 yrs O & M contract with HYVA, ULBs have to take up O & M activities at their end. Presently they bear the cost of diesel and hydraulic oil. Apart from these now they have to pay for wages of driver and helper, ~~also~~ engine oil and spare parts. We will be only providing cost of wages for driver and helper for next 6 months.

Pr. Secretary
UD LMA Dept.

U.O. No. SUDA-375
Dated 18-07-19
File No. SUDA-76/9016

They should outsource through an agency and not DIRECTLY appoint any driver/helper. Even we can do it centrally.

Self 17/7/19


18/7/2019

Director, SUDA

AD (YM)

Discussed with Pr. Secretary. The above arrangement, as advised, ^{should} be introduced after expiry of ~~extended~~ extended service supported by SUDA/UD LMA Dept.

Draft to ULBs be revised accordingly
Self 24/7/19

Pl. do accordingly.

24-07-19.

DD (AD)

21/31

সূডা

NOTE SHEET

SUDA

The Jt. Secretary
and Additional
Mission Director
(SBM)
PL.

Revised the draft letter and placed
for your perusal PL.

CAO
07/7/19.

Draft letter placed for kind approval and
signature.

Lj
30-07-19.

30/7/19.

Director

AD(SB)

22/32

NOTE SHEET

SUDA

This is the continuation of NSP 23-32.

It may kindly be recalled that as per work order no: - SUDA-217/2015/98 Dt.18.01.2016, HYVA has supplied 186 no of Movable Compactors and provide 3 years O & M service. Among them, the O & M service of 158 no movable compactors have already been ended within July 2019 and rest 28 no of Movable Compactors who's O & M period will be ended after 31st July 2019. Initially the Principal Secretary of UD & MA dept has given his consent for extension of six months O & M period through HYVA. But HYVA has expressed their in-ability to continue their O & M support. After that, the Principal Secretary has also given his consent to provide fund for only driver and helper on O & M support. Further the principal Secretary of UD & MA Dept has also given the approval to bear the expenditure of driver and helper of 158 no of Movable Compactors in 102 no ULBs where the three years O & M period has already been ended within July 2019.

For remaining 28 no of Movable Compactors where the O & M period will be over after 31/07/2019 and Krishnanagar Municipality have also requested to provide the financial support for O & M. Therefore the same proposal is placed for remaining 28 no of Movable Compactors to bear the expenditure of driver and helper to operate the Movable Compactors for further period of six months as provided for 158 no Movable Compactors earlier. The list of 28 no Movable Compactors are attached herewith. The total expenditure for 28 no of Movable Compactors are comes to Rs. 20,000 X 28 nos X 6 months = Rs. 33,60,000/-.

The proposal is placed for your perusal please.

EF PL

COB
05/08/19

Notes above, SUDA had supplied 186 nos. of movable compactors to different ULBs with a provision of 3yrs of O&M for each of the vehicles supplied, as per W.O. no. SUDA-217/2015/98 dt 18/01/2016.

Now, out of 186 nos. of compactors, 158 nos. that were supplied to 102 nos. of ULBs, 3yrs of O&M was completed by 31.07.2019. Department has further approved 6 month extension of the O&M from the date of its expiry.

In this line, we may now place the file for continuation of O&M of those remaining compactors, i.e. 28 nos. of vehicle that were supplied to 21 ULBs. for extension of O&M for further 6 months, as they are in deep need of this extension, from its expiry.

23/33

If approved, the file may be sent to the department for necessary approval.

Submitted & oblige.

al.

05/08/2019

Addl. Mission Director, SBM(U).

Proposal for continuation of O&M for remaining computers of ~~27~~²⁸ ULBS for further six months may kindly be approved.

16-08-19.

Director

Approval for O&M support to 102 ULBS for running of movable computers for next six months after expiry of 3 yrs O&M contract is at NRP 30.

Proposal for O&M support to rest 2100 ULBS may kindly be accepted.

Pr. Secretary
UD & MA Dept

Director, SUDA

21/8/19
22/8/2019

U.O. No. SUDA-428
Dated 22/8/2019
File No. SUDA-76/2016

AD/SMI
AE (RNP)

17-08-19.

Please.

Shri. C. Das, AE/SUDA

23/8/19

(24)/34

(12)

সুডা

NOTE SHEET

SUDA

It may kindly be recalled that the Secretary of UD & MA department has given the approval to bear the expenditure of driver and helper for 158 no's of movable compactor out of 186 no's of movable compactors for further period of six months whose O & M period was ended before July-2019.

Now the Principal Secretary has given the approval further for remaining 28 no's of movable compactor whose O & M period will be ended after July-2019.

Therefore it is decided that UD & MA Department will ^{bear} ~~born~~ the six months expenditure of O & M cost for 186 no's of movable compactors which includes only one no skilled driver and one no helper and the payment will be released to the concern ULBs after submission of bills to this office.

So a draft letter is placed addressed to the Chairman /Chairperson/Commissioner of different ULBs informing the above matter and may be issued if approved.

FE PL

CO
29/8/19

Draft letter to concerned ULBs is placed in this file for kind approval please.

Submitted & obliged

Add. Mission Director, SDM (U)/MNB (U)

Pat.
29/8/19

My kindly be appd.

30.06.19.

Director
Chandrababu

Draft Signed. FL/OC pl.

SDf 30/8/19

STATE URBAN DEVELOPMENT AGENCY
FILE NO: SUDA- 585 /2019(Pt-I)

Sub: Providing additional support of operation maintenance of movable compactors in different ULBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months.

Dhupguri and Purulia Municipality have submitted required papers and requested to release the wages of Driver and Helpers.

The details of the payments are mentioned in the **Annexure-A** as received from the ULBs.

Table - 1

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Dhupguri	Rs.41400/- (1 No@ Rs 372.58/- for 6 days of June and 105 days of July, Aug, Sept, Oct)	Rs.34483/- ((1 No@ Rs 307.88/- for 6 days of June and 105 days of July, Aug, Sept, Oct))	Rs.75883/-	June, July, Aug, Sept, Oct-2019
2	Purulia	3 Driver for 5 Months i.e June, July, August, September, Oct-2019	3 Helpers for 5 Months i.e June, July, August, September, Oct-2019	Rs. 239850/-	June, July, August, September, Oct-2019

Therefore the following funds may be released for the reimbursement form SUDA.

1. Dhupguri Municipality ----- Rs. 75883/-
2. Purulia Municipality ----- Rs. 239850/-

Total= Rs 3,15,733/-

Placed for your kind perusal.

BB pb
28/11/19

Notes above submitted by concerned *BB*, may kindly be seen if relates to payment of Drivers & Helper of the vehicles as O&M cost approved vide letter no. SUDA-76/2016/4963 (102) dt. 31.7.19.

Therefore forty fund may be released for reimbursement from SUDA in favour of the below noted municipality.

1. Dhupguri Municipality - Rs 75883/-
2. Purulia " - Rs 2,39,850/-

If approved, payment may be released.

Proposal prepage regarding release of O&M cost
in favour of Dhupguri and Purulia Municipality
may kindly be approved.

10.12.19.

~~Director~~

~~FO~~

May pl make payment as proposed,
if found in order.

11/12/19

Acct (P)

Please process.

13/12/19

As per notes and orders at prepage and above

As approved above, to release the fund under Swachh Bharat Mission (SBM) in favour of Dhupguri & Purulia Municipality as detailed at prepage, a transfer advice amounting to Rs.3,15,733/- (Rupees Three Lakh Fifteen Thousand Seven Hundred Thirty Three) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake Sec-II branch for electronic transfer of fund.

Finance Officer

Director

20

FO, SUDA

memorandum of form plz be signed.

18.12.2019.

13/12/19

13/12/19

STATE URBAN DEVELOPMENT AGENCY
FILE NO: SUDA- 585(1st-I)/2019

Sub: Providing additional support of operation maintenance of movable compactors in different ULBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months.

Titagarh, Jangipur Municipality & Chandernagore Municipal Corporation have submitted required papers and requested to release the fund for wages of Driver and Helpers.

The details of the payments are mentioned below as received from the ULBs.

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Titagarh	Rs.1,44,000/- (2 No Driver for 6 months of June, July, Aug, Sept, Oct, Nov of 2019)	Rs.96,000/- (2 No Helper for 6 months of June, July, Aug, Sept, Oct, Nov of 19)	Rs.2,40,000/-	June, July, August, September, October, November, 2019
2	Jangipur	Rs.93,700/- (2 No Driver for 5 months of July, Aug, Sept, Oct, Nov of 2019)	Rs.74,680/- (2 No Helper for 5 months of July, Aug, Sept, Oct, Nov of 2019) <i>(Restricted to Rs.60000/-)</i>	Rs.1,68,380/-	20 Days of July, August, September, October, November, 2019
3	Chandernagore	Rs.93,420/- (2 No Driver for 6 months of May, June, July, Aug, Sept, Oct, of 2019)	Rs.70,060/- 2 No Helper for 6 months of May, June, July, Aug, Sept, Oct, of 2019)	Rs.1,63,480/-	25 Days of May, June, July, August, September, October, November, 2019

Therefore the following funds may be released to the below mentioned ULBs for reimbursement from SUDA against the salary of driver and helper of Movable Compactors.

- | | | |
|--|-------|----------------|
| 1. Titagarh Municipality | ----- | Rs. 2,40,000/- |
| 2. Jangipur Municipality | ----- | Rs. 1,68,380/- |
| 3. Chandernagore Municipal Corporation | ----- | Rs. 1,63,480/- |

Total= Rs 5,71,860/-

A separate sheet for details of payment is also enclosed herewith.

Placed for your kind perusal.

BEA

Ag
14/01/2020

Notes prepage submitted by TE may please be perused.

It relates to payment of wages to Drivers & Helpers for operating movable compactor, as per approval vide letter no: SUDA-76/2016/4963(102) dt 31.7.19, for 6 months after the expiry of 3 years O&M as per agreement.

Therefore following fund may be released in favour of the under mentioned municipalities for reimbursement of the said expenditure, if approved.

- | | |
|----------------------------|-----------------|
| 1. Titagarh Municipality | - Rs 2,40,000/- |
| 2. Jayipur | - Rs 1,68,385/- |
| 3. Chandernagar Me | - Rs 1,63,480/- |
| <u>Total Rs 5,71,860/-</u> | |

Submitted.

16/01/2020.

SB/UDA

AMO/SBM(V)/SUDA

Submitted for kind perusal & approval.

22/1/20

In case of Jayipur, the claim is for five (5) months only. Is it okay?

27-01-2020.

Sri D. Naskar, SE

EE/SWM

please confirm.

27/1/20

Chandan Das, AP2

please check & confirm.

03/01/20



NOTE SHEET



Jangipur Municipality submitted the claim in the month of December, 2019 for 5 months from July, 2019 to November, 2019. The Municipality will submit the remaining one month separately for the month of December-2019. So the matter may be processed.

BBR

CA
6/02/2019

forwarded to SE/SWM for perusal please.

SE/SWM

for
06/2/20

submitted for kind perusal & approval.

AMD/SPM(O)/SUDA

for
6/2/20

Original

Proposal for payment of wages to Drivers and Helpers for operating movable compactor in favour of Titagarh, Jayipur & Chaudanagar MC amounting Rs. 5,71,860/- may kindly be approved.

for
7.2.2020.

As proposed above.

for 7/2/20

Please process.

for
14.02.20.

Director

for
Acct(O)



NOTE SHEET



As per notes and orders at NSP-26 to 29 and prepage

As approved, to release the fund for Operation & Maintenance of Movable Compactors under Swachh Bharat Mission (SBM) in favour of 03 nos. of ULBs as detailed at NSP-29, a transfer advice amounting to Rs.5,71,860/- (Rupees Five Lakh Seventy One Thousand Eight Hundred Sixty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

FO (AS)

14-02-2020

Y. H. O. R. L.
17.02.20

18/2/20

SD/ 18/2

so

Sub: Providing additional support of operation maintenance of movable compactors in different UIBs.

As per letter No. SUDA-76/2016/4963(102) Dt. 31/07/2019, after the end of ongoing O & M period of compactors against Work Order No-SUDA-217/2015/98 Dated 18/01/2016 the wages of Driver and Helper of the compactors will be reimbursed for further period of 06 months.

Uluberia, Beldanga, Ranjibanpur, Durgapur(MC) and Khirpai Municipality have submitted required papers and requested to release the wages of Driver and Helpers of Movable Compactors.

Sl No	ULB Names	Driver(Rs)	Helper(Rs)	Total(Rs)	Remarks
1	Uluberia	Rs.22452/- 2 nos @ Rs 11226/-	Rs.16000/- (2 nos @ Rs 8000/-)	(38452/-*6) =Rs.230712/-	For 2 Compactor For 6 Months June, July, August, September, October, November, 2019
		Actual O&M end date as per agreement:- 31.05.19.			
3	Beldanga	Rs.10500/- (1 no @ Rs 10500/-)	Rs.8000/- (1 no @ Rs 8000/-)	(18500/-*6) =Rs.111000/-	For 1 Compactor For 6 Months July, August, September, October, November, December, 2019
		Actual O&M end date as per agreement:- 30.06.19			
3	Ranjibanpur	Rs.10000/- (1 no @ Rs 10000/-)	Rs.7500/- (1 no @ Rs 7500/-)	(17500/-*6) =Rs.105000/-	For 1 Compactor For 6 Months June, July, August, September, October, November, 2019
		Actual O&M end date as per agreement:- 31.05.19			
4	Durgapur MC	Rs.19790/- 2 no @ Rs 9895/-)	Rs.16000/- (2 no @ Rs 8000/-)	(35790/-*6) =Rs.214740/-	For 2 Compactor For 6 Months July, August, September, October, November, December, 2019
		Actual O&M end date as per agreement:- 30.06.19			
5	Khirpai	Rs.12000/- (1 no @ Rs 12000/-)	Rs.8000/- (1 no @ Rs 8000/-)	(20000/-*3) =Rs.60000/-	For 1 Compactor For 3 Months September, October, November, 2019 December, 2019 and January, 2020
		Actual O&M end date as per agreement:- 31.07.19.			

Therefore the following funds may be released for the reimbursement form SUDA.

1. **Uluberia Municipality** ----- Rs. 2,30,712/-
(For June to November month, 2019)
2. **Beldanga Municipality** ----- Rs. 1,11,000/-
(For July to December month, 2019)
3. **Ranjibanpur Municipality** ----- Rs. 1,05,000/-
(For June to November month, 2019)
4. **Durgapur MC**----- Rs. 2,14,740/-
(For July to December month, 2019)
5. **Khirpai Municipality**----- Rs. 60,000/-
(For November, December, 19 & January, 20)

Total= Rs. 7,21,452/- ✓

Placed for your kind perusal.

EE PL

19/02/2020

To entimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

(Reg. Titigaash, Jangip
A. Chandannagar)

25/02/2020

Finance Officer,
State Urban Development Agency

EE (SBM)
Subordinate

For n/a regarding notes at nsp 32 please.

Y. Aore.
25/02/2020

Notes prepage may please be perused.

The payment of wages of one skilled Driver and one Helper for operating ~~on~~ movable Compactor for additional six months after expiry of 3 years O&M had been approved vide letter no - ~~SUDA~~ SUDA-76/2016/4963(102) dt 31.7.19.

Therefore municipality wise requirement of fund as mentioned at NSP-32 are as follows:-

- 1. Uluberia Municipality : Rs 2,30,712/- ✓
 - 2. Beldanga " : Rs 1,11,000/- ✓
 - 3. Ramjibampur " : Rs 1,05,000/- ✓
 - 4. Durgapur Me . : Rs 2,14,740/- ✓
 - 5. Khirpai Municipality : Rs 60,000/- ✓
- Total Rs 7,21,452/-

If approved, above fund may be released in favour of the respective MC/Municipalities as reimbursement.

Submitted

02/03/2020

SE / SUD / SUDA

Deputy
Director/SUDA

Submitted for kind perusal & approval.

Director,
SUDA

As proposed may be approved 17/3/20
& payment may be made.

Kis/S

F.D

Pl. check fund
availability

19.03.2020



NOTE SHEET



There has been no allotment for 'operation and maintenance' of the compactors supplied to different ULBs by M/S HYVA. The only allotment received under this head was vide memo 359 (Sanction)/MA/C-10/1G-7/2014 dt 27/01/2016 amounting to Rs 92,66,48,000. This allotment was for purchase of 22 stationary and 186 mobile compactors. This fund is already exhausted. It was informed to the ULBs vide memo SUDA-76/2016/4963(102) dt 31.07.2019, that the operation cost of these compactors (salary of driver and helper), after the 3 year contract period with M/S HYVA ends, will be borne by the ULBs from their own fund. SUDA will reimburse this expenditure for another six months. As there is no allotment for this component under SBM, this expenditure may be met from the available interest of the SBM fund.

FA

Direct SUDA

A2 prepared
of memo
26/3/2020

Y Home
20.03.2020

31.03.2020

F.O

Acct(P)

Please process.

Y Home
31/03/20

As per notes and orders at prepage and above

As approved, to release the fund towards Operation & Maintenance of Compactors under Swachh Bharat Mission (SBM) in favour of 05 nos. of ULBs as detailed at prepage, a transfer advice amounting to Rs.7,21,452/- (Rupees Seven Lakh Twenty One Thousand Four Hundred Fifty Two) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

FO(PAS)

3-04-2020

Y Home
03/04/20

3/4/2020

Memorandum in respect of release of fund to 05 ULBs, as proposed & approved at NSP-33234, for payment of one (01) driver & one (01) helper for operating movable compactor for additional 06 (06) months after expiry of 03 year QM period, is placed below for signature please.


11/11/2020

Y. Hossain
11/11/20

F.O

Placed below 02 nos. of Memorandum in respect of release of fund in favour of 04 ULBs (marked at Flag "X") & 02 ULBs (marked at Flag "Y").

Submitted for signature please.

Y. Hossain
18/11/20, 18/11/20

F.O