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NOTE SHEET

SUDA

Sub: Proposal for initiating the tender process for the SWM Projects approved by the State High Powered Committee of Mission Nirmal Bangla (Urban)

It may kindly be recalled that the following 10 Solid Waste Management Projects have been approved by the State High Powered Committee of Mission Nirmal Bangla (Urban)[placed at Flag-A] and forwarded to Finance Department for consideration of fund sharing pattern and State Share.

1. DPR (Phase-I) of four ULBs (in Cluster Mode) namely Dum Dum, North Dum Dum, South Dum Dum and Baranagar Municipalities.
2. DPR of two ULBs (in Cluster Mode) namely Habra and Ashoknagar-Kalyangarh Municipalities.
3. DPR of Jalpaiguri Municipality.
4. DPR of Krishnanagar Municipality.
5. DPR of Santipur Municipality.
6. DPR of Nabadwip Municipality.
7. DPR of Bhatpara Municipality.
8. DPR of Naihati Municipality.
9. DPR of Kolkata MC
10. DPR (Phase-I) of Asansol Municipal Corporation.

Now, in anticipation of approval of Finance Department, it is being proposed that all the respective authorities of the abovementioned Projects, like Municipal Engineering Directorate (MED) for Non-KMA ULBs, Kolkata Metropolitan Development Authority (KMDA) for KMA ULBs, Kolkata MC, Asansol MC and the other ULBs, may be requested to initiate the process of tendering for implementation of the projects.

Placed for kind approval.

[Signature]
(B. N. Kar)

Additional Director, ILGUS &
Additional State Mission Director, MNB (U)

Director, SUDA &
State Mission Director, MNB (U)

Secretary
UDMA Dept
Chairman SUDA

"X" above may be considered.

[Signature]
10/2/17

10.02.17

Dir SUDA

AMD (SRM)
C. S. Mitra

Draft for KMC placed for kind approval

[Signature]
13/2/17

incharge SUDA

**Minutes of the 1st Meeting of State High Powered Committee
under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban)**

Date: 5th January 2017

Time: 11.30 AM

Venue: Conference Hall of the
Chief Secretary at Nabanna

List of the Members and other Participants Present: Placed at Annexure-VI

The Chief Secretary to Government of West Bengal and the Chairman of the State High Powered Committee under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban) chaired the meeting.

At the outset, the Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal welcome all the members of the Committee and explained the overall plan and activities under Mission Nirmal Bangla (Urban). He made a detailed presentation on the agendas of the meeting.

Detailed discussion took place on the Concept, Plan and Process of the proposed Solid Waste Management Projects, Action Plan of all Components for the year 2016-17 including IEC & Capacity Building Plans, Claim of fund from Government of India in the year 2016-17 and Miscellaneous issues.

Salient features of discussions and decisions taken :

Solid Waste Management:

1. DPRs of following 10 Solid Waste Management Projects of 14 ULBs of West Bengal have been placed before the Committee for consideration. The SWM Projects are technically appraised by Reputed Institutes/Technical Wings of the Government and approved by the concerned ULBs. Lands are available with the ULBs in each case. After detailed deliberation, the Committee has approved the DPRs of following SWM Projects:

- a) DPR of four ULBs (in Cluster Mode) namely Dum Dum, North Dum Dum, South Dum Dum and Baranagar Municipalities.
- b) DPR of two ULBs (in Cluster Mode) namely Habra and Ashoknagar-Kalyangarh Municipalities.
- c) DPR of Jalpaiguri Municipality.
- d) DPR of Krishnanagar Municipality.
- e) DPR of Santipur Municipality.
- f) DPR of Nabadwip Municipality.
- g) DPR of Bhatpara Municipality.
- h) DPR of Naihati Municipality.
- i) DPR of Kolkata MC.
- j) DPR (Phase-I) of Asansol Municipal Corporation.

Details of the Projects are placed at Annexure-I

2. It was decided that beyond the Government of India share i.e. 35% or as admissible of the Project Cost, the remaining will be borne by the State Government and ULB. This fund sharing pattern is approved in principle and UD & MA Department will finally obtain approval from Finance Department.

IEC/Interpersonal Behavioural Change Communication:

3. It was discussed that the major challenge of the Solid Waste Management Projects is awareness generation through Interpersonal Behavioural Change Communication. For this, it was decided that a Combined Interpersonal Behavioural Change Communication Process will be developed by UD & MA Department and P&RD Department jointly utilizing the support of UNICEF. In this regard, support of the Department of Information & Cultural Affairs will be very much essential.

Annual Action Plan for the Year 2016-17:

4. The Committee has approved the Information, Education & Communication (IEC) Action Plan of Rs. 24 Crore for the year 2016-17, which has already been submitted to Government of India.

Details of the IEC Action Plan is placed at **Annexure-II**

5. The Committee has approved the Capacity Building Action Plan of Rs. 13 Crore for the year 2016-17, which has already been submitted to Government of India.

Details of the Capacity Building Action Plan is placed at **Annexure-III**

6. The Committee has approved the Annual Action Plan of all Components for the year 2016-17 amounting to total Gol Share of Rs. 424.79 Crore, which has already been submitted to Government of India.

Details of the Annual Action Plan of all Components is placed at **Annexure-IV**

Claim of Fund from GoI in the Year 2016-17:

7. The Committee has approved the Claim of Fund amounting to Rs. 329.93 Crore from Government of India in the year 2016-17, which has already been submitted to Government of India.

Details of the Claim of Fund from Government of India is placed at **Annexure-V**

Miscellaneous:

8. It was discussed that a data base on existence of Open Drains in the ULBs should be developed and it was decided that a low cost scheme will be designed for covering those open drains in Urban Areas. In this regard, UD & MA Department will take necessary action.

9. It has been observed that the market areas & its nearby drains of urban areas remain very much dirty due to accumulation of wastes. For this, it was decided to prepare a plan for Cleanliness and Waste Management including drainage system in the markets of Urban Areas. Taking these aspects into account a new model of market may be designed and Kolkata MC will implement a pilot project in this respect. In this regard, UD & MA Department will take necessary action.

Meeting ended with thanks to and from the chair.



(Basudeb Banerjee)
Chief Secretary to Government of West Bengal
& Chairman, SHPC, MNB (U)

Annexure-I

Details of the SWM Projects approved by SHPC

- a) A DPR (Phase-I) of four ULBs (in Cluster Mode) namely Dum Dum, North Dum Dum, South Dum Dum and Baranagar Municipalities with a total project cost of Rs.55.73 Crore prepared by MED and appraised by Institute of Public Health Engineer (IPHE), India.
- b) A DPR of Two ULBs (in Cluster Mode) namely Habra and Ashoknagar-Kalyangarh Municipalities with a total project cost of Rs. 32.32 Crore prepared by two ULBs and appraised by Municipal Engineering Directorate (MED).
- c) A DPR of Jalpaiguri Municipality with a total project cost of Rs. 12.88 Crore prepared by the ULB and appraised by MED.
- d) A DPR of Krishnanagar Municipality with a total project cost of Rs. 18.33 Crore prepared by the ULB and appraised by MED.
- e) A DPR of Santipur Municipality with a total project cost of Rs. 18.19 Crore prepared by the ULB and appraised by MED.
- f) A DPR of Nabadwip Municipality with a total project cost of Rs. 14.98 Crore prepared by the ULB and appraised by MED.
- g) A DPR of Bhatpara Municipality with a total project cost of Rs. 41.82 Crore prepared by the ULB/Agency and appraised by Kolkata Metropolitan Development Authority (KMDA).
- h) A DPR of Naihati Municipality with a total project cost of Rs. 40.21 Crore prepared by the ULB/Agency and appraised by KMDA.
- i) A DPR of Rs. 152.83 Crore of Integrated Solid Waste Management of Kolkata MC prepared by Kolkata MC and already appraised by CPHEEO.
- j) A DPR (Phase-I) of Rs. 34.40 Crore in Asansol Municipal Corporation on MSWM prepared by MoUD, GoI has been received. The Ministry vide D.O. No. JS-MD/MoUD/SBM/OS-2016/34 dated 27.10.2016 informed that as MoUD has prepared this DPR, so no Third Party Evaluation/Appraisal is required for this DPR.

Annexure-II

Details of the IEC Action Plan for 2016-17 approved by SHPC

Sl. No.	Items & Particulars	Amount (Rs. in lakhs)
Advertisements through Mass Media		
1.	Radio Spots (AIR + FM + Available Community Radio Stations) including Sponsored Programmes on different components of SBM for both AIR/FM and Community Radios	300.00
Advertisements through Print Media		
2.	Stickers/Flexes (Bus Panels, Bus Tickets, Seats), (Autos/Cycle Rickshaw Panels)	170.50
3.	Printing of Logo and Messages on: - Notebook (Circulated for CB & T) Front and Back Cover Pages - Inside and back cover pages of free textbooks and notebooks	350.00
4.	Leaflets, Pamphlets, Posters, Booklets etc.	120.00
5.	Temporary Hoardings/Bill Boards	145.00
6.	Wall Paintings	75.00
Awareness Camps & Traditional Media		
7.	Folk Media & Fairs	300.00
8.	Social Media	20.00
Narrow Cast		
9.	Short Films for showing in local cable channels/tagged with folk media screening	75.00
10.	Production of audio CDs, audio-visual CDs, Documentary/ Docu-Drama/ Docu-Feature Films on innovations and best practices for awareness generation	100.00
Interpersonal Communication & Campaigns		
11.	Other activities under IEC, viz. Senior Citizen's Programme, Quiz Programme in Schools & Colleges, Road Shows & Tableau, School Children Awareness Programmes and Theme Based Cleanliness Drive	149.50
12.	Campaigns by SHGs and Federations	265.00
13.	Celebration of National & International Days such as Environment Day (5 th June), Hand Washing Day (15 th October), World Toilet Day (19 th November)	75.00
Development of Website and Formation of Monitoring Systems		
14.	Development of Website for the Programme Sub-Components and also for MIS, M&E (with ULB login) (This includes O&M of [Infrastructure & Maintenance])	5.00
15.	Establishment of Monitoring Systems/Committee at the ULB levels: 1. For evolving local mechanisms to ensure that there is no open defecation, people are using toilets, cleanliness drives initiated by schools and colleges and Anganwadi centres etc. 2. For updating data, audio-video clips, photographs	250.00
Grand Total		2400.00

Annexure-III

Details of the Capacity Building Action Plan for 2016-17 approved by SHPC

Sl. No.	Items & Particulars	Amount (Rs. In lakhs)
Capacity Building		
1.	Capacity Building and Training Programmes for various stakeholders on Swachh Bharat Mission	300.00
2.	Workshops on Thematic Issues for various stakeholders	300.00
3.	Capacity Building and Training Programmes on IEC	400.00
4.	Exposure Visits to better performing ULBs both at the Districts, State and inter-state levels that have demonstrated innovative models of sanitation and best practices like innovative School sanitation models, Solid and Liquid Waste Management (SLWM) projects managed by women SHGs, eco-friendly toilet construction sites etc.	300.00
Grand Total		1300.00



Annexure-IV

Details of the Annual Action Plan of all Components for 2016-17
approved by SHPC

Sl No.	Components	Action Plan	Estimated Project Cost	Total Central Share (Rs. in Crore)
1	Individual Household Latrine	Construction of 120000 Unit	Rs.131.88 Crore (@10990/-)	48.00
2	Community Toilet	Construction of 2000 Seats	Rs. 19.60 Crore (@98000/- per seat)	7.84
3	Public Toilet	Construction of 1000 Toilet Seats	Rs. 9.80 Crore (@98000/- per seat)	3.92
		Construction of 1000 Urinal Seats	Rs. 3.2 Crore (@32000/- per seat)	1.28
4	Solid Waste Management	Coverage of 80 Lakh population in Projects of prioritised 10 cities	Rs. 960 Crore (@1200/- per capita)	336.00
5	IEC	Miscellaneous IEC activities in State, District, ULBs	Action Plan of Rs. 24 Crore has already been submitted to MoUD vide Memo no. SUDA-37/2015/938 dated 17.05.2016	18.00
6	CB & A&OE	Miscellaneous CB activities and A&OE Expenses	Action Plan of Rs. 13 Crore has already been submitted to MoUD vide Memo no. SUDA-37/2015/938 dated 17.05.2016	9.75
TOTAL				424.79

Note: The priority of IHHL component implementation is being set as per District-wise priority of Panchayat & Rural Development Department, Government of West Bengal

Annexure-V

Details of Claim of Fund from Government of India in the year 2016-17
approved by SHPC

Rs. in Crore

Sl No	Financial Year	Installment	SWM Amount	IHHL Amount	CT Amount	PT Amount	PT - Urinal Amount	IEC Amount	CB & A&OE Amount	Total Amount
1	2014-15	2nd	34.54	21.12	0	0	0	6.68	1.67	64.01
2	2015-16	2nd	0	53.52	0	0	0	0	0	53.52
3	2016-17	1st	168	24	3.92	1.96	0.64	9	4.88	212.4
TOTAL			202.54	98.64	3.92	1.96	0.64	15.68	6.55	329.93

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Annexure-VI

List of Members and Other Participants Present

1. Sri Basudeb Banerje, IAS, Chief Secretary, GoWB
2. Sri Arnab Roy, IAS, Principal Secretary, Environment Department
3. Sri A. Bhattacharya, IAS, Principal Secretary, I & C.A Department
4. Sri Onkar Singh Meena, IAS, Secretary, UD & MA Department
5. Sri Khalil Ahemed, IAS, Municipal Commissioner, Kolkata MC.
6. Sri D. Nariala, IAS, Secretary, School Education Department
7. Sri A. Bhattacharyya, IAS, Commissioner, H & FW Department
8. Sri N. G. Hira, IAS, Commissioner, CD,WD & SW Department
9. Sri Dibyendu Sarkar, IAS, Commissioner, P & RD Department
10. Sri Sudipta Chatterjee, IAS, S.P.D., PBSSM, School Education Department
11. Sri Anil Kumar, Under Secretary, Ministry of Urban Development, GoI
12. Sri Bikash Ranjan Podder, Chief Engineer, Public Health Engineering Department
13. Sri Sunit Ranjan Sikdar, D.L.B., UD & MA Department
14. Sri Amit Das, Chief Engineer, MED, UD & MA Department
15. Sri Debkumar Chakraborti, Senior Consultant (WASH), UNICEF
16. Dr. Kaninika Mitra, Health Specialist, UNICEF
17. Smt Meital Rusdia, Chief Field Office, UNICEF

18. Sri Sutanu Kar, IAS, Additional Secretary, UD & MA Department
19. Sri Upendra Nath Sarkar, Special Secretary & Director, SUDA, UD & MA Department
20. Sri B. N. Kar, Additional Director, ILGUS, UD & MA Department
21. Sri Santanu Mukherjee, Joint Secretary, UD & MA Department
22. Sri R. M. Chatterjee, D.G.O., KMDA, UD & MA Department
23. Dr. Sujay Mitra, Poverty Monitoring Expert, CMU, UD & MA Department
24. Sri Subhasish Chattopadhyay, D.G.(SWM), Kolkata MC
25. Sri Saumya Bandyopadhyay, Assistant Engineer, M.E.D, UD & MA Department
26. Sri Sudhin Kar, C.M., SLB, Lbd, United Bank of India, H.O.