

Sub: Release of fund for Murshidabad Municipality and Jiaganj-Azimganj Municipality under Murshidabad District, Dubrajpur Municipality and Bolpur Municipality under Birbhum District, Champdany Municipality under Hooghly District, Kalimpong Municipality under Kalimpong District and Bhatpara Municipality under North 24 Parganas District for construction of Community Toilets and Urinal under MNB (Urban).

- A. The Murshidabad Municipality vide no. 1226/MM dated 06.11.2019 requested for providing 18 nos of Community Toilet with total 36 nos of Toilet Seat and 96 nos of Urinal Unit (Placed at CP-15) along with the vetted estimated (placed at CP-1-14).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Murshidabad	18	36	96	66,00,000/-	66,00,000/-	1-14

Now the cost within the permissible limit i.e. Rs. 66,00,000/- for 18 Community Toilets may be approved.

Placed for kind approval.

If approved, Rs. 66,00,000/- may be released to the Murshidabad Municipality for construction of 18 nos of Community Toilets. Detailed break up of GoI, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		GoI share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Murshidabad	3528000	3072000	1411200	1228800	470400	409600	1646400	1433600
Total	6600000/-		2640000/-		880000/-		3080000/-	

- B. The Dubrajpur Municipality vide no. 1470/DM/2019 dated 09.11.2019 (placed at CP-53) requested for providing 4 nos of Community Toilet with total 12 nos of Toilet Seat and 20 nos of Urinal Unit along with the vetted estimated (placed at CP-17-52).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Dubrajpur	4	12	20	26,96,984	18,16,000	17-52

The Dubrajpur Municipality has placed a request as per the vetted estimate of fund of 4 nos of CT is Rs. 6,74,246/- x 4 nos of CT = Rs. 2696984/-. The Municipality will have to bear an amount of Rs. 8,80,984/- from their own fund. Accordingly, a consent letter has to be placed to SUDA for bearing the excess amount of 8,80,984/- from Dubrajpur Municipality end.

Now the cost within the permissible limit i.e. Rs. 18,16,000/- for 4 Community Toilets may be approved after placing consent letter by the Municipality.

Placed for kind approval.

If approved, **Rs. 18,16,000/-** may be released to the Dubrajpur Municipality for construction of 4 nos of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Dubrajpur	1176000	640000	470400	256000	156800	85333	548800	298667
Total	1816000/-		726400		242133		847467	

- C. The Chairman, Champdany Municipality requested to the Director SUDA vide Memo no. SBM/CM/18-19/005 dated 13.11.2019 (placed at CP-60) with estimate (Placed at CP-55-57) to for providing 234 nos of Community Urinal along with the land details (placed at CP-58-59) for Rs. 31,964 x 234 = Rs. 74,79,576/-.

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government.

Name of ULB	Total No. of location for Community Urinal	Total No. of Community Toilet & Urinal Unit		Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
		Toilet Seat	Urinal Unit			
Champdany	21	0	234	31,964 x 234 = Rs. 74,79,576/-	31,964 x 234 = Rs. 74,79,576/-	55-60

Now Now, the cost within the permissible limit i.e. Rs. 31,964 x 234 = Rs. **74,79,576/-** for 234 Urinal Unit for 21 Ward location may be approved.

Placed for approval.

If approved, **Rs. 74,79,576/-** may be released to the Champdany Municipality for construction of 234 nos of Community Urinal. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested by	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Champdany	0	74,79,576	0	2991830	0	997277	0	3490469
Total	7479576		2991830/-		997277/-		3490469/-	

- D. The Jaganj-Azimganj Municipality vide no. 259/PWD/XXII-23(IHHL)/J.A.M/2019 dated 11.11.2019 (placed at CP-93) requested for providing 14 nos of Community Toilets with total 56 nos of Toilet Seat and 60 nos of Urinal Unit (Placed at CP-90-91) along with the vetted estimated (placed at CP-61-88).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of	Total	Total	Total	Fund	Fund may be	Placed in
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Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Jiaganj-Azimganj	14	56	60	70,68,984/-	70,68,984/-	61-93

Now the cost within the permissible limit i.e. Rs. 70,68,984/- for 14 Community Toilets may be approved.

Placed for kind approval.

If approved, Rs. 70,68,984/- may be released to the Jiaganj-Azimganj Municipality for construction of 14 nos of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Jiaganj-Azimganj	5328926	1740058	2131570	696024	710523	232008	2486833	812026
Total	70,68,984/-		28,27,594/-		9,42,531/-		32,98,859/-	

- E. The Bolpur Municipality has been sanctioned for 1785 nos of IHHL, out of that they could complete only 1715 nos of IHHL. The rest 70 nos of beneficiaries have been given Rs. 4000 each as 1st installment, but they are less interested to construct the toilet.

Hence, the Chairman, Bolpur Municipality vide no 1409 dated 21.11.2019 (placed at CP-100) requested for permission for construction 1 no of Community Toilet with total 2 nos of Toilet Seat and 5 nos of Urinal Unit at Bandhgora Kalidrishna Vidyalaya School premises under Ward-7 with an vetted estimate (placed at CP-96-99) with no objection letter from the School (placed at CP-94-95).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Bolpur	1	2	5	2,75,047	275047	96-100

Now the cost within the permissible limit i.e. Rs. 2,75,047/- for 1 no Community Toilet may be approved.

Placed for kind approval.

If approved, Rs. 275047/- may be released to the Bolpur Municipality for construction of 1 no of Community Toilet with total 2 nos of Toilet Seat and 5 nos of Urinal Unit. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Bolpur	207343	67704	72937	27082	27646	9027	106760	31595
Total	275047		110019		36673		128355	

- F. The Kalimpong Municipality vide no. 1406/KM dated 15.11.2019 (placed at CP-338) requested for providing 22 nos of Community Toilets with total 96 nos of Toilet Seat and 43 nos of Urinal Unit (Placed at CP-336-337) along with the vetted estimated (placed at CP-101-355).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Kalimpong	22	96	43	1,06,01,221/-	1,06,01,221/-	101-338

Now the cost within the permissible limit i.e. Rs. 1,06,01,221/- for 14 Community Toilets may be approved.

Placed for kind approval.

If approved, Rs. 1,06,01,221/- may be released to the Jiaganj-Azimganj Municipality for construction of 22 nos of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Kalimpong	7991690	2609531	3196676	1043812	1065559	347937	3729455	1217781
Total	1,06,01,221/-		42,40,488/-		14,13,496/-		49,47,237/-	

- G. The Bhatpara Municipality vide no. S-45/DR-1/4590 dated 27.11.2019 (placed at CP-356) requested for providing 10 nos of Community Toilets with total 80 nos of Toilet Seat and 60 nos of Urinal Unit (Placed at CP-351) along with the vetted estimated (placed at CP-339-349).

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Bhatpara	10	80	60	10004230/-	97,60,000/-	339-356

Now the cost within the permissible limit i.e. Rs. 97,60,000/- for 10 Community Toilets may be approved.

Placed for kind approval.

If approved, Rs. 97,60,000/- may be released to the Bhatpara Municipality for construction of 10 no of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Bhatpara	7840000	1920000	3136000	768000	1045333	256000	3658667	896000
Total	9760000		3904000		1301333		4554667	

If approved, the total fund for Rs. 43,600,828/- may be released under Swachh Bharat Mission (Urban) to 7 ULBs as detailed below:

Name of ULB (CT/ Urinal)	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Murshidaba	3528000	3072000	1411200	1228800	470400	409600	1646400	1433600
Dubrajpur	1176000	640000	470400	256000	156800	85333	548800	298667
Champany	0	74,79,576	0	2991830	0	997277	0	3490469
Diaganj-Azimganj	5328926	1740058	2131570	696024	710523	232008	2486833	812026
Bolpur	207343	67704	72937	27082	27646	9027	106760	31595
Kalimpong	7991690	2609531	3196676	1043812	1065559	347937	3729455	1217781
Bhatpara	7840000	1920000	3136000	768000	1045333	256000	3658667	896000
Total	26071959	17528869	10418783	7011548	3476261	2337182	12176915	8180138
Grand Total	43,600,828/-		17,430,331/-		58,13,443/-		20,357,053/-	

Chief Manager-Planning & Monitoring

SSG GOUS
Programme Coordinator

'A' above may kindly be approved.

ADDL. Director

Pl. comment on fund availability.

30.11.19.

FD

As per discussion made with Director SUDA and AMD (SBM), since the allotted fund amount for the component is already exhausted, and the districts and ULBs have been requested to refund the unutilized fund to SUDA, letters may be issued to the ULBs that release of funds will be made subject to availability under the said component, after the refund.

~~AMD (SBM)~~

Y. Chowdhury
02/12/19

Proposal above may kindly be agreed.

2.12.19

Asst. Secy

~~Director~~

~~AD (SBM) / C/MPM~~

PI. put up draft.

10.12.19

~~Dn. S. Mittra~~

PI put up draft.

10.12.19

~~PC (Gen)~~

Draft plan

13/12/19

Note: Revised note sheet for Murshidabad Municipality, Dubrajpur Municipality, Jiaganj-Azimganj Municipality and Kalimpong Municipality

- A. Refer to the NSP-1, the Murshidabad Municipality vide no. 1226/MM dated 06.11.2019 requested for providing 18 nos of Community Toilet with total 36 nos of Toilet Seat and 96 nos of Urinal Unit (Placed at CP-15) along with the vetted estimated (placed at CP-1-14).

The Murshidabad District has refunded a sum of Rs. 8,01,67,665/- through RTGS to SUDA. Now, the Municipality is eligible for getting fund for 18 nos of CT.

Placed for kind approval.

If approved, **Rs. 66,00,000/-** may be released to the Murshidabad Municipality for construction of 18 nos of Community Toilets. Detailed break up of GoI, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		GoI share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Murshidabad	3528000	3072000	1411200	1228800	470400	409600	1646400	1433600
Total	6600000/-		2640000/-		880000/-		3080000/-	

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Murshidabad	18	36	96	66,00,000/-	66,00,000/-	1-14

Now the cost within the permissible limit i.e. Rs. 66,00,000/- for 18 Community Toilets may be approved.

- B. The Dubrajpur Municipality vide no. 1470/DM/2019 dated 09.11.2019 (placed at CP-53) requested for providing 4 nos of Community Toilet with total 12 nos of Toilet Seat and 20 nos of Urinal Unit along with the vetted estimated (placed at CP-17-52).

The Birbhum District has refunded a sum of Rs. 5,01,47,220/- through RTGS to SUDA. Now, the Municipality is eligible for getting fund for 4 nos of CT.

Placed for kind approval.

If approved, **Rs. 18,16,000/-** may be released to the Dubrajpur Municipality for construction of 4 nos of Community Toilets. Detailed break up of GoI, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		GoI share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Dubrajpur	1176000	640000	470400	256000	156800	85333	548800	298667
Total	1816000/-		726400		242133		847467	

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Dubrajpur	4	12	20	26,96,984	18,16,000	17-52

Now the cost within the permissible limit i.e. Rs. 18,16,000/- for 4 Community Toilets may be approved after placing consent letter by the Municipality.

- C. Refer to NSP-2, the Jiaganj-Azimganj Municipality vide no. 259/PWD/XXII-23(IHHL)/J.A.M/2019 dated 11.11.2019 (placed at CP-93) requested for providing 14 nos of Community Toilets with total 56 nos of Toilet Seat and 60 nos of Urinal Unit (Placed at CP-90-91) along with the vetted estimated (placed at CP-61-88).

The Murshidabad District has refunded a sum of Rs. 8,01,67,665/- through RTGS to SUDA. Now, the Municipality is eligible for getting fund for 14 nos of CT.

Placed for kind approval.

If approved, Rs. 70,68,984/- may be released to the Jiaganj-Azimganj Municipality for construction of 14 nos of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Jiaganj-Azimganj	5328926	1740058	2131570	696024	710523	232008	2486833	812026
Total	70,68,984/-		28,27,594/-		9,42,531/-		32,98,859/-	

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Jiaganj-Azimganj	14	56	60	70,68,984/-	70,68,984/-	61-93

Now the cost within the permissible limit i.e. Rs. 70,68,984/- for 14 Community Toilets may be approved.

- D. Refer to the NSP-4, the Kalimpong Municipality vide no. 1406/KM dated 15.11.2019 (placed at CP-338) requested for providing 22 nos of Community Toilets with total 96 nos of Toilet Seat and 43 nos of Urinal Unit (Placed at CP-336-337) along with the vetted estimated (placed at CP-101-355).

The Kalimpong District has not released for any IHHL, CT fund, but it is released to the Municipality itself for direct implementation. In this connection, no fund shall be refunded by the Municipality till the date.

Placed for kind approval.

If approved, **Rs. 1,06,01,221/-** may be released to the ^{Kalimpong} ~~Jiaganj-Azimganj~~ Municipality for construction of 22 nos of Community Toilets. Detailed break up of Gol, matching State and Additional State Shares are placed below:

Name of ULB with no. of Community Toilet/ Urinal requested	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Kalimpong	7991690	2609531	3196676	1043812	1065559	347937	3729455	1217781
Total	1,06,01,221/-		42,40,488/-		14,13,496/-		49,47,237/-	

It may kindly be recalled that as per norms of Government of India under Swachh Bharat Mission (Urban) and as per approval of the Finance Department, GoWB under Mission Nirmal Bangla (Urban), permissible limit per Toilet Seat is Rs. 98000/- and per Urinal Seat is Rs. 32000/-, which will be provided by Government of India and State Government. Beyond that if fund is required, that should be provided by the ULB.

Name of ULB	Total No of CT	Total No. of Toilet Seat	Total No. of Urinal Unit	Fund Requested by ULB (in Rs.)	Fund may be approved as per norm of SBM/MNB (in Rs.)	Placed in the file at CP
Kalimpong	22	96	43	1,06,01,221/-	1,06,01,221/-	101-338

Now the cost within the permissible limit i.e. Rs. 1,06,01,221/- for 14 Community Toilets may be approved.

If approved, the total fund for Rs. 2,60,86,205/- may be released under Swachh Bharat Mission (Urban) to 4 ULBs as detailed below:

Name of ULB (CT/ Urinal)	Total Fund to be released @ Rs.		Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.	
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit
Murshidabad	3528000	3072000	1411200	1228800	470400	409600	1646400	1433600
Dubrajpur	1176000	640000	470400	256000	156800	85333	548800	298667
Jiaganj-Azimganj	5328926	1740058	2131570	696024	710523	232008	2486833	812026
Kalimpong	7991690	2609531	3196676	1043812	1065559	347937	3729455	1217781
Total	18024616	8061589	7209846	3224636	2403282	1074878	8411488	3762074
Grand Total	2,60,86,205/-		1,04,34,482/-		34,78,160/-		1,21,73,562/-	

Chief Manager-Planning & Monitoring

Programme Coordinator

'A' above may kindly be approved.

Addl. Director
F.D.

Pl. consent on fund position.

18.12.19

16.12.19

16.12.19.

As per decision, fresh allotment would be released to the municipalities of those districts, which have refunded unutilised amount of SBM to SUDA. The municipalities in whose favour allotment is proposed to be released here, other than Kalimpong, relate to the districts which have refunded the unutilised amount. Hence fund as proposed, may be released to the ulbs of Murshidabad, Dubrajpur, Jiaganj-Azimganj.

Regarding Kalimpong, as all the previous allotments had been released to the municipality only, and no refund has yet been made by the municipality, subject to submission of UCs of previous allotments by the municipality, fund may be released.

AMD(SBM)

Y. Stone.
27/12/19

Proposal 'A' prepage regarding release of fund towards 4 ULBs may be considered. It may be mentioned that DMs of Murshidabad and Birbhum have already refunded unspent fund. Regarding Kalimpong, no refund has yet been made by the Municipality.

This may be added in this context that a communication to all DMs may immediately be made requesting them to refund fund directly to SUDA, instead of further sub allotting to ULBs. This will ~~ease~~ simplify the procedure and a clear picture will emerge. SUDA in turn may sub allot fund to the ULBs against proper requisition.

For kind consideration.

Pi provide target wise present progress of CT construction in these ULBs with UC status
3.1.2020.
DDP 3/1/20


Director
SSG Wom

As proposed, the details are placed in the table below:

Sl No	ULB Name	Target No of CT Block	Fund released (Block)	Construction Completed (Block)	Construction ongoing (Block)	UC Submitted (Yes/No/Partly)
1	Murshidabad	18	18	18	0	No
2	Dubrajpur	0	0	0	0	NA
3	Jiaganj-Azimganj	0	0	0	0	NA
4	Kalimpong	22	22 (seat-106, urinal-52)	17 (seat-87, urinal-42)(placed at CP-360)	5 (seat-19, urinal-10)	Yes (partly)-Rs. 43,43,314/- out of Rs. 1,20,52,000/- (Placed at CP-361)

They have uploaded in the Gol portal – 17 nos. of CT (seat-87, Urinal-42) (Placed at CP-360).

Placed for kind information and approval.

 07/01/2020
S.S.G. Gous, SUDA

Director

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Champdany Municipality vide memo no SBM/CM/18-19/005 dated 13.11.2019 (placed at CP-60)
- 2 No of CT proposed : No of Block-21, Toilet seat -0, Urinal unit - 234
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-58-59)
- 4 Target of the ULB for construction of CT : 0
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released urinal unit with per unit cost : 0
- 8 Details of UC received : Rs. 10,26,86,641/- against Rs. 25,18,16,000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (placed at CP-461)
- 9 Details of UC pending : Rs. (251816000 - 102686641) = Rs. 149129359 as on 09.01.2020
- 10 Fund requested by the ULB : Rs. 7479576/- (placed at CP-60)

10a. Fund proposed to be released: Rs. 7479576/-

	Govt Share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	0	0	0	0
Urinal unit	2991830	997277	3490469	7479576
Total	2991830	997277	3490469	7479576

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : Proposal for 234 no of Urinals for Rs. 7479576/- to Champdany Municipality for construction of Block-21, Toilet seat -0, Urinal unit - 234 may not be released at present till the balance fund to be refunded from District Administration.

Remarks: The Hooghly District Administration office has not refunded their balance fund of Rs. 13,88,77,350/- as on 09.01.2020 (placed at CP-461). The proposal for 234 Urinals may not be released at present.

Placed for kind information and direction.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Bhatpara Municipality vide memo no S-45/DR-1/4590 dated 27.11.2019 (placed at CP-356)
- 2 No of CT proposed : No of Block-10, Toilet seat –80, Urinal unit – 60
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-339-349)
- 4 Target of the ULB for construction of CT : No of Block-10, Toilet seat –80, Urinal unit – 60
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released urinal unit with per unit cost : 0
- 8 Details of UC received : Rs. 24,91,42,793/- against Rs. 78,22,50,000/- (submitted from District Administration for CT,PT and JHHL and others in amalgamated form) (placed at CP-461)
- 9 Details of UC pending : Rs. (78,22,50,000 – 24,91,42,793) = Rs. 53,31,07,207 as on 09.01.2020
- 10 Fund requested by the ULB : Rs. 10004230/- (placed at CP-351)

10a. Fund proposed to be released: Rs. 9760000/-

	Gol Share (Rs.)	State Share (Rs.)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	3136000	1045333	3658667	7840000
Urinal unit	768000	256000	896000	1920000
Total	3904000	1301333	4554667	9760000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : Proposal for 10 no of CT Blocks for Rs. 9760000/- to Bhatpara Municipality for construction of Block-10, Toilet seat –80, Urinal unit – 60 may not be released at present till the balance fund to be re refunded from District Administration.

Remarks: The North 24 District Administration office has not refunded their balance fund of Rs. 516310840/- as on 09.01.2020 (placed at CP-461). **The proposal for 10 CT Blocks may not be released at present.**

Placed for kind information and direction.

Signature of the Dealing Assistant :



Signature of the Chief Manager (P&M) :



Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Murshidabad Municipality vide memo no 1226/MM dated 06.11.2019 (placed at CP-1-14)
- 2 No of CT proposed : No of Block-18, Toilet seat – 36, Urinal unit – 96
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-16)
- 4 Target of the ULB for construction of CT : No of Block-36, Toilet seat – 74, Urinal unit – 172
- 5 Construction so far made : No of Block-18, Toilet seat – 38, Urinal unit – 76
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : Rs. 37,24,000/- for Block-18, seat – 38, Urinal – 76 (GO No.- SUDA-10/2018/822/1 dated 25.07.2018)
- 8 Details of UC received : Rs. 17,45,97,275/- against Rs. 32,67,28,430/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-359)
- 9 Details of UC pending : Rs. (326728430 – 174597275 – 80167665 refunded amount) = Rs. 7,19,63,490/-
- 10 Fund requested by the ULB : Rs. 66,00,000/- (placed at CP-15)

10a. Fund proposed to be released: Rs.66,00,000/-

	Gov share	State Share	Additional Share	Total
Toilet seat	1411200	470400	1646400	3528000
Urinal Unit	3072000	1228800	409600	3072000
Total	4483200	1699200	2056000	6600000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs.66,00,000/- to Murshidabad Municipality for construction of 18 no. of Community Toilet (seat – 38, Urinal – 76)

Remarks: The Murshidabad District has refunded an amount of Rs. **80167665**. The Murshidabad Municipality has completed 100% of their earlier released 18 no. of CTs.

Placed for approval.

If approved, Rs. **66,00,000/-** may be released to Murshidabad Municipality for 18 no of CT.

Signature of the Dealing Assistant :



Signature of the Chief Manager (P&M) :



Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Dubrajpur Municipality vide memo no 1470/DM/2019 dated 19.11.2019 (placed at CP-53)
- 2 No of CT proposed : No of Block-4, Toilet seat – 12, Urinal unit – 28
- 3 Proposal details (vetted estimate with land details) : yes complied, but only vetted estimate (placed at CP-17-52), Land details as on 09.01.2020 (placed at CP-462)
- 4 Target of the ULB for construction of CT : NIL
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. **11,34,87,980/-** against Rs. 16,38,85,200/- (submitted from District Administration for IHHL, CT, PT and other in amalgamated form (placed at CP-359)
- 9 Details of UC pending : (Rs. 163885200 – 113487980 – 50147220 refunded amount)= Rs. 2,50,000/-
- 10 Fund requested by the ULB : Rs. **26,96,984/-** (placed at CP-17 - 52)

10a. Fund proposed to be released: Rs. **20,72,000/-** (Rs. 5,18,000/- x 4 nos)

	Gol share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	470400	156800	548800	1176000
Urinal unit	358400	119467	418133	896000
Total	8,28,800	2,76,267	9,66,933	20,72,000

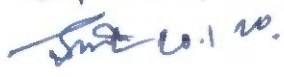
- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs.20,72,000/- to Dubrajpur Municipality for construction of 4 no. of Community Toilet (seat – 12, Urinal – 28)

Remarks: The Birbhum District has refunded Rs. 5,01,47,220/- (placed at CP-359)

Placed for approval.

If approved, Rs. **20,72,000/-** may be released to Dubrajpur Municipality for 4 no of CT.

Signature of the Dealing Assistant : 

Signature of the Chief Manager (P&M) : 

Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Jiaganj-Azimganj Municipality vide memo no 259/PWD/XXII-23(IHHL/J.A.M/2019 dated 11.11.2019 (placed at CP-93)
- 2 No of CT proposed : No of Block-14, Toilet seat – 56, Urinal unit – 60
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-61-91)
- 4 Target of the ULB for construction of CT : No of Block-14, Toilet seat – 84, Urinal unit – 60
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 17,45,97,275/- against Rs. 32,67,28,430/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-359)
- 9 Details of UC pending : Rs. (326728430 – 174597275 – 80167665 refunded amount) = Rs. 7,19,63,490/-
- 10 Fund requested by the ULB : Rs. 70,68,984/- (placed at CP-92-93)

10a. Fund proposed to be released: Rs. 70,68,984/-

	Gol share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	2131570	710523	2486833	5328926
Urinal unit	696023	232008	812027	1740058
Total	28,27,593	9,42,531	32,98,860	70,68,984

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs.70,68,984/- to Jiaganj-Azimganj Municipality for construction of 14 no. of Community Toilet (seat – 56, Urinal – 60)

Remarks: The Murshidabad District has refunded Rs. 8,01,67,665/- (placed at CP-359)

Placed for approval.

If approved, Rs. 70,68,984/- may be released to Jiaganj-Azimganj Municipality for 14 no of CT.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

[Handwritten Signature] 20/1/2020
[Handwritten Signature] 20.1.20

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Kalimpong Municipality vide memo no 1406/KM dated 15.11.2019 (placed at CP-338)
- 2 No of CT proposed : No of Block-22, Toilet seat – 96, Urinal unit – 43
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-101-355)
- 4 Target of the ULB for construction of CT : No of Block-22, Toilet seat – 106, Urinal unit – 52
- 5 Construction so far made : No of Block-17, Toilet seat – 87, Urinal unit – 42
- 6 Photo uploaded : 15 (seats-71)
- 7 Fund so far released with per unit cost : Rs. 1,03,88,000/-
- 8 Details of UC received : Rs. 43,43,314/- against Rs. 1,20,52,000/- (submitted by the ULB) (placed at CP-361)
- 9 Details of UC pending : Rs. (12052000 - 4343314) = Rs. 77,08,686/-
- 10 Fund requested by the ULB : Rs. 1,06,01,221/- (placed at CP-336)

10a. Fund proposed to be released: Rs. 1,06,01,221/-

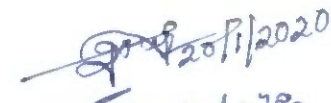
	Gol Share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	3196676	1065559	3729455	7991690
Urinal unit	1043812	347937	1217781	2609531
Total	4240488	1413496	4947236	10601221

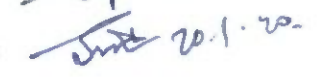
- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs. 1,06,01,221/- to Kalimpong Municipality for construction of Block-22, Toilet seat – 96, Urinal unit – 43

Remarks: The Kalimpong Municipality has not refunded any amount till date.

Placed for approval.

If approved, Rs. 1,06,01,221/- may be released to Kalimpong Municipality for 22 no of CTs.

Signature of the Dealing Assistant : 

Signature of the Chief Manager (P&M) : 

Signature of the Addl Mission Director :

Signature of the Director :

Note: Proposal for release of funds for construction of CT

- 1 Proposal received from : Kandi Municipality vide memo no 1870/1.K.M/2019 dated 29.08.2019 (placed at CP-377)
- 2 No of CT proposed : No of Block-62, Toilet seat – 186, Urinal unit – 248
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-362-375)
- 4 Target of the ULB for construction of CT : No of Block-62, Toilet seat – 186, Urinal unit – 248
- 5 Construction so far made : 0
- 6 Photo uploaded : 0
- 7 Fund so far released with per unit cost : 0
- 8 Details of UC received : Rs. 17,45,97,275/- against Rs. 32,67,28,430/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-461)
- 9 Details of UC pending : Rs. (326728430 – 174597275 – 80167665 refunded amount) = Rs. 7,19,63,490/-
- 10 Fund requested by the ULB : Rs. 35139740/- (placed at CP-377)

10a. Fund proposed to be released: Rs. 2,61,64,000/-

	Gol Share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	7291200	2430400	8506400	18228000
Urinal unit	3174400	1058133	3703467	7936000
Total	10465600	3488533	12209867	26164000

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs. 2,61,64,000/- to Kandi Municipality for construction of Block-62, Toilet seat – 186, Urinal unit – 248

Remarks: The Murshidabad District office has refunded Rs. 8,01,67,665/- till 09.01.2020.

Placed for approval.

If approved, Rs. 2,61,64,000/- may be released to Kandi Municipality for 62 no of CTs.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

[Handwritten Signature] 28/1/2020
[Handwritten Signature] 20.1.20

- 1 Proposal received from : Sonamukhi Municipality vide memo no 1019/SBM/SM dated 19.12.2019 (placed at CP-456)
- 2 No of CT proposed : No of Block-30, Toilet seat – 60, Urinal unit – 90
- 3 Proposal details (vetted estimate with land details) : yes complied, (placed at CP-433-443)
- 4 Target of the ULB for construction of CT : No of Block-50, Toilet seat – 100, Urinal unit – 100
- 5 Construction so far made : No of Block-40, Toilet seat – 80, Urinal unit – 80
- 6 Photo uploaded : 18 (seats-72) as on 09.01.2020
- 7 Fund so far released with per unit cost : Rs. 0
- 8 Details of UC received : Rs. 8,32,35,440/- against Rs. 14,06,97,240/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (placed at CP-460)
- 9 Details of UC pending : Rs. (140697240 – 83235440 – 15074460 refunded by Bankura - 1191000 refund by Sonamukhi) Rs. 4,11,96,340/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. 3,55,230/- (placed at CP-456)

10a. Fund proposed to be released: Rs. 3,55,230/-

	Gol Share (Rs.)	State Share (Rs)	Additional Share (Rs.)	Total (Rs.)
Toilet seat	95377	31792	111273	238442
Urinal unit	46715	15572	54501	116788
Total	142092	47364	165774	355230

- 10b Proposed ULB Share : NIL
- 10c Proposed Beneficiary Contribution : NIL
- 11 Recommendation : It is proposed to release Rs. 3,55,230/- to Sonamukhi Municipality for construction of Block-30, Toilet seat – 60, Urinal unit – 90

Remarks: The Sonamukhi Municipality has Rs. 60,00,000/- in hand out of IHHL fund and this Municipality has refunded Rs. 11,91,000/- and Rs. 1,50,74,460/- by Bankura Municipality from their balance fund. According to their submitted vetted estimate they proposed fund for Rs. 63,55,230/- and after adjustment they require only Rs. 3,55,230/- (Rs. 63,55,230/- minus 60,00,000/-).

Placed for approval.

If approved, Rs. 3,55,230/- may be released to Sonamukhi Municipality for 30 no of CTs.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

[Signature] 20/1/2020
[Signature] 20.1.20

A. Summary Statement of Fund Release to 2 ULBs (May not be at present).

Name of ULB (CT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Note Sheet Page No
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Champdany	0	2991830	0	997277	0	3490469	0	7479576	11
Bhatpara	3136000	768000	1045333	256000	3658667	896000	7840000	1920000	12
Total	3136000	3759830	1045333	1253277	3658667	4386469	7840000	9399576	

The proposal for CT for the abovementioned 2 no of ULBs may not be approved as the balance fund in hand with the District Administration has not been refunded to SUDA till date.

Placed for kind information and direction.

B. Summary Statement of Fund Release to 6 ULBs.

Name of ULB (CT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Note Sheet Page No
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Murshidabad	1411200	1228800	470400	409600	1646400	1433600	3528000	3072000	13
Dubrajpur	470400	358400	156800	119467	548800	418133	1176000	896000	14
Jiaganj-Azimganj	2131570	696024	710523	232008	2486833	812026	5328926	1740058	15
Kalimpong	3196676	1043812	1065559	347937	3729455	1217781	7991690	2609531	16
Kandi	7291200	3174400	2430400	1058133	8506400	3703467	18228000	7936000	17
Sonamukhi	95377	46715	31792	15572	111273	54501	238442	116788	18
Total	14596423	6548151	4865474	2182717	17029161	7639508	36491058	16370377	
Grand Total	21144574		7048191		24668669		52861435		

Placed for approval.

If approved, the fund for the construction of Community Toilets to 6 no of ULBs mentioned above in Table-B may be released.

S. S. G. Gous 25/1/2020

S. S. G. Gous,
Programme Coordinator, SUDA

C.M/CPM

Release of fund for 'X' above ULBs may kindly be approved.

Add. Director

June
20.1.20

Note prepage.

Regarding CT proposal, submitted by Bhatpara and Chapdary, we are not presently agree for release of fund as both DH, North 24 Pjs and Hooghly have not refunded ~~all~~ unspent fund.

Regarding rest 6 ULBs, as summarised in 'X' prepage, proposal for release of fund may kindly be approved.

21.01.2020.

Director

Note from NSP 11-20.

Proposal for release of Rs 5,28,61,435/- to the ULBs, as detailed 'X' prepage, may kindly be approved.

The concerned ULBs may be directed to submit the pending ~~all~~ ULs immediately and complete the proposed construction work by 15th March 2020.

February 22/1/20

24/1/20

Pr. Secretary
UD & MA Dept.

U.O. No. SUDA. 616

Dated. 24.01.20

File No. SUDA-30/2018(PE-I)

JMIC, UD & MA

Director, SUDA

Urban Development Deptt.

U/O No. 143

D. 27/01/2020

Pr. Secy/UD&MA

AD(SM)

27/1/20

सूडा

NOTE SHEET

SUDA

Aect(P)

Please process for release of payment.

Hore
07.02.20

As per notes and orders at NSP-01 to 19, prepage and above

As approved, to release the fund for Construction of Community Toilet / Urinal under Swachh Bharat Mission (SBM) in favour of 06 nos. of ULBs as detailed at NSP-19, a transfer advice amounting to Rs.5,28,61,435/- (Rupees Five Crore Twenty Eight Lakh Sixty One Thousand Four Hundred Thirty Five) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

~~Finance Officer~~

~~Director~~

Director
&
FO (PAS)

~~07-02-2020~~

Hore
07.02.20

07/02/20

~~Finance Officer~~

~~Director~~

FO

FO, SUDA

memorandum of SBM plz be signed.

M. Subhakar
11.02.2020

Sub: Proposal for release of fund for construction of Community Toilet (CT).

A May kindly recall NSP-11, 12 of Champdany, Bhatpara, Municipalities regarding release of fund for CT.

As per policy decision, the above mentioned fund for CT could not be released as the respective District Administrations have not refunded the fund lying with them.

As a substantial amount of fund has been refunded by the other Districts and there is urgent need for achieving ODF status by all the ULBs within March, 2020, it is being proposed that inspite of refund from these districts, a decision may be taken to release the fund to the above mentioned ULBs so that they could complete the construction by middle of March, 2020.

Placed for kind information and approval.

B Further following four proposals of four ULBs have been received:

- i) The Chairman, Kanchrapara Municipality vide no. 3918 dated 07.01.2020 placed at **Flag-B** requested for providing 40 community toilets having 80 toilet seats and 120 urinal seats with total cost of Rs.13213160/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
40	80	160	7840000 (98000x80)	5120000 (32000x160)	12960000

*Remaining Rs.253160/- will be borne by the municipality.

- ii) The Chairman Rajpur-Sonarpur Municipality vide no. 1543/RSM/19 dated 05.12.2019 placed at **Flag-D** requested for providing 15 community toilets having 30 toilet seats and 30 urinal seats with total cost of Rs.3653610/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
15	30	30	2940000	713610	3653610

- iii) The Chairman, Dum Dum Municipality vide no. 1406/DDM/GEM/2019 dated 09.12.2019 placed at **Flag-C** requested for providing 22 community toilets having 44 toilet seats and 44 urinal seats with total cost of Rs.6436078/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
22	44	44	4312000 (98000x44)	1408000 (32000x44)	5720000

*Remaining Rs.716078/- will be borne by the municipality

- iv) The Chairman, Katwa Municipality vide no. 5315(Engg) dated 27.12.2019 placed at **Flag-A** requested for providing 8 community toilets having 32 toilet seats with total cost of Rs.3035027/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund may be approved for toilet seat (Rs.)	Fund may be approved for toilet seat (Rs.)	Total (Rs.)
8	32	0	3035027	0	3035027

Placed for kind approval.

If approved, total Rs.4,26,08,213/- (Rupees four crore twenty six lakh eight thousand two hundred thirteen only) may be released to above mentioned 6 ULBs for Community Toilet as detailed below:

Name of ULB (CT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Champdany	0	2991830	0	997277	0	3490469	0	7479576	7479576
Bhatpara	3136000	768000	1045333	256000	3658667	896000	7840000	1920000	9760000
Kanchrapara	3136000	2048000	1045333	682667	3658667	2389333	7840000	5120000	12960000
Rajpur-Sonarpur	1176000	285444	392000	95148	1372000	333018	2940000	713610	3653610
Dum Dum	1724800	563200	574933	187733	2012267	657067	4312000	1408000	5720000
Katwa	1214011	0	404670	0	1416346	0	3035027	0	3035027
Total	10386811	6656474	3462270	2218825	12117946	7765887	25967027	16641186	42608213

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

13.2.20
(Sujoy Mitra)

Chief Manager-Planning & Monitoring

Addl. Director

Proposal of above noted 6 (six) Municipalities for release of fund of Rs. 4,26,08,213/- may kindly be approved. This is for construction of Community Toilet. Earlier, these funds were not released as we waited for the refund from District Magistrates. But now a substantial amount has been refunded amounting Rs. 67.44 crore. As the SBM programme is coming to close,

As per notes and orders at NSP-22, 23 and prepage

As approved, to release the fund for Construction of Community Toilets . Urinals under Swachh Bharat Mission (SBM) in favour of 06 nos. of ULBs as detailed at NSP-23, a transfer advice amounting to Rs.4,26,08,213/- (Rupees Four Crore Twenty Six Lakh Eight Thousand Two Hundred Thirteen) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

the proposed amount may be released from refunded amount. Regarding Kanchnapana and Dundera, balance amount beyond their entitlement may be borne by respective ULBs.

13.02.2020.

Director

Proposal from NSP 23 onwards.

~~50% of the funds proposed.~~

Rs 4,26,08,213/- may be approved to be released to the ULBs following details at 'x' page ~~attached~~ and

50% of it may be released in the first phase, if approved. Rest will be released on verification of the physical progress of work.

sdg 14/2/20

[Signature]
17/2/2020.

sdg 18/2/20

U.O. No. SUDA.631.....

Dated..14.02.2020.....

File No.....

Director, SUDA

AD(SM)

20.02.2020.

Please process for release of payment.

[Signature]

F.O
Acct(P)

सूडा

NOTE SHEET

SUDA

As per notes and orders at NSP-22, 23 and prepage

As approved, to release the fund for Construction of Community Toilets / Urinals under Swachh Bharat Mission (SBM) in favour of 06 nos. of ULBs as detailed at NSP-23, a transfer advice amounting to Rs.2,13,04,106/- (Rupees Two Crore Thirteen Lakh Four Thousand One Hundred Six) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

~~PO (PAS)~~

torani
24-02-2020

Y. Hore
24.02.20.

d
24/2/20

~~PO~~

S. Bag

For preparation of memorandum please.

24/2/20

Y. Hore
25/02/20.



NOTE SHEET



To entimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,
State Urban Development Agency

S. Mitra

25/02/2020

Y. S. S. S.
28/02/20

Sub: Proposal for release of fund for construction of Public Toilet (PT) of Baidyabati Municipality.

The Chairman, Baidyabati Municipality vide no. 3645/A-45 dated 27.02.2020 placed at Flag-A requested for providing 5 public toilets having 20 toilet seats and 15 urinal seats with total cost of Rs.2913075/-. The details placed at table below. They have provided site locations.

No. of PT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for Urinal seat (Rs.)	Total (Rs.)
5	20	15	2913075	1960000 (98000X20)	480000 (32000X15)	2440000

*Remaining Rs.473075/- will be borne by the municipality.

Placed for kind approval.

If approved, total Rs.24,40,000/- (Rupees twenty four lakh forty thousand only) may be released to Baidyabati Municipality for Public Toilet as detailed below:

Name of ULB (PT/ Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Baidyabati	784000	192000	261333	64000	914667	224000	1960000	480000	2440000

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

Smita 28.2.20
(Sujay Mitra)

Chief Manager-Planning & Monitoring

Addl. Director

Proposed above for construction of 5 no. of PT Block amounting Rs.24,40,000/- may kindly be approved. Site details has been provided.

Smita
28.02.2020.

Director

CMF

Baidyabati municipality be asked to provide location details of the proposed PTs.

Location provided. *Smita* 3.3.20.

Director

Note at prepage.
50% of the estimated project cost
of Rs 24.40 lakh for 5 PT Blocks
may be released to Baidyabati Municipality,
if approved.

Pr. Secretary
UD & MA Dept.

U.O. No. SUDA... 647... Director, SUDA

Dated... 04.03.20

File No. SUDA-30/2018(PT-I)

সদ্য ৪/১১/২০

[Signature]
4/11/2020

সদ্য 6/3/20

AD(SM)
[Signature]
FO

12.03.2020.

Aeet (D)

Please process.

Y. Hore.
12.03.20.

As per notes and orders at prepage and above

As approved, to release the fund towards Public Toilets under Swachh Bharat Mission (SBM) in favour of Baidyabati Municipality as detailed at prepage, a transfer advice amounting to Rs.24,40,000/- (Rupees Twenty Four Lakh Forty Thousand) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

[Signature]
16-03-2020



NOTE SHEET



As per notes and orders at NSP-27 and prepage

As approved, to release the fund towards Public Toilets under Swachh Bharat Mission (SBM) in favour of Baidyabati Municipality as detailed at prepage, a transfer advice amounting to Rs.12,20,000/- (Rupees Twelve Lakh Twenty Thousand) only is prepared and placed herewith for signature of Finance Officers, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

FO (SAS)

[Signature]
16-03-2020

[Signature]
16.03.20.

[Signature]
16/3/20



NOTE SHEET



To estimate the concern ULB, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,
State Urban Development Agency

16/03/2020

17,0320

Sub: Proposal for release of fund for construction of Community Toilet (CT).

- A. The Chairman, Bansberia Municipality vide no. 3087 dated 16.10.2019 placed at **Flag-A** requested for providing 6 community toilets having 24 toilet seats and 18 urinal seats with total cost of Rs.3461286/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for urinal seat (Rs.)	Total (Rs.)
6	24	18	3461286	2352000 (98000x24)	576000 (32000x18)	2928000

*Remaining Rs.533286/- will be borne by the municipality.

- B. The Chairman, Jangipur Municipality vide no. 450/EN/112/20/J.M. dated 19.02.2020 placed at **Flag-B** requested for providing 13 community toilets having 91 toilet seats with total cost of Rs.7649837/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for urinal seat (Rs.)	Total (Rs.)
13	91	0	7649837	7649837	0	7649837

- C. The Chairman, Raiganj Municipality vide no. 22/IHHL/RM/19-20 dated 18.03.2020 placed at **Flag-C** requested for providing 13 community toilets having 46 toilet seats and 52 urinal seats with total cost of Rs.6706542/- the details placed at table below.

No. of CT Block	No. of Toilet Seat	No. of Urinal Seat	Fund requested by ULB (Rs.)	Fund may be approved for toilet seat (Rs.)	Fund may be approved for urinal seat (Rs.)	Total (Rs.)
13	46	52	6706542	4508000 (98000x46)	1664000 (32000x52)	6172000

*Remaining Rs.534542/- will be borne by the municipality

Placed for kind approval.

If approved, total Rs.16749837/- (Rupees one crore sixty seven lakh forty nine thousand eight hundred thirty seven only) may be released to above mentioned 3 ULBs for Community Toilet as detailed below:

Name of ULB (CT/Urinal)	Gol share @ Rs.		State Share @ Rs.		Additional State Share @ Rs.		Total Fund to be released @ Rs.		Total (Rs.)
	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	Toilet seat	Urinal unit	
Bansberia	940800	230400	313600	76800	1097600	268800	2352000	576000	2928000
Jangipur	3059935	0	1019978	0	3569924	0	7649837		7649837
Raiganj	1803200	665600	601067	221867	2103733	776533	4508000	1664000	6172000
Total	5803935	896000	1934645	298667	6771257	1045333	14509837	2240000	16749837

All the ULBs have submitted the location and vetted estimate of the above mentioned Community Toilets.

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

Sujay 19.3.20

(Sujay Mitra)

Chief Manager-Planning & Monitoring

Director

DD(AD)

Pl. examine and comment.

19.03.2020.