

Sub: Sanction of additional State share for construction of Individual Household Latrines (IHHL) in Urban Local Bodies of the State as per Action Plan submitted to Govt. of India for the year 2015-16

It may kindly be recalled that as required by Govt. of India an Action Plan for implementation of components under Swachh Bharat Mission for the year 2015-16 was submitted to the Ministry of Urban Development vide this Office Memo No. SUDA-23/2015(Pt.)/1443 dated 16.10.2015 (copy enclosed for ready reference).

In terms of the Action Plan it was proposed that 2,67,600 IHHL units will be constructed in the State during the year in question. This includes 78,000 nos. as backlog for the year 2014-15 and 1,89,600 as target for the current year.

Out of 2,67,600 units, it is proposed that 1,38,556 units is the targeted figure for the Urban Local Bodies of three prioritized Districts viz., North 24 Parganas, Hooghly and Purba Medinipur with an objective to declare the Districts Open Defecation Free (ODF) in convergence with Mission Nirmal Bangla which takes care of the rural areas. The remaining 1,29,044 units will be constructed in prioritized standalone towns and in other ULBs in the remaining Districts proportional to the targets as per survey of Insanitary Latrines.

The unit cost for the model latrine unit to be adopted is Rs. 10,990 (copy of plan and estimate placed below). It has also been decided that the fund sharing pattern shall be as follows:

| | | |
|----------------------------|---|-------------------|
| GOI share | : | Rs. 4000 |
| Matching State share | : | Rs. 1333 |
| ULB contribution | : | Rs. 2000 |
| Beneficiary's contribution | : | Rs. 1000 |
| Additional State share | : | Rs. 2657 |
| Total | | Rs. 10,990 |

It may be mentioned in this connection that 50% of Central share alongwith 50% of State share for 1,38,556 latrine units targeted for construction in the three prioritized Districts (Rs. 2771.12 Lakh as Central share and Rs. 923.46 Lakh as State share) has already been released to the District Administrations of the three Districts. Actions for construction of the remaining number (1,29,044) of latrine units in the ULBs of the remaining Districts and other prioritized towns has also been initiated.

At this stage it is considered necessary that the Finance Department is moved for the additional State share necessary for construction of 2,67,600 units which is the target for the current year. At the rate of Rs. 2657/-, the requirement of additional State share for 2,67,600 units works out to Rs. 71.10 Crore.

The MA Department is requested to kindly consider the matter and move the Finance Department for allotment of the said amount and placement of 50% of the amount i.e. Rs. 35.55 Crores at the disposal of SUDA at an early date.

It may be mentioned that the above proposal was earlier approved by Hon'ble MIC vide copies of Notes and Orders dated 16.12.2015 (copy enclosed).

Principal Secretary
MA Dept., GoWB

[Signature]
Director

U.O. No. SUDA: 25/16
Dated: 14.01.16
Pt. - 23/2015(Pt.)

JSC (MC) to indicate the file movement on his name as 18/1/16

[Signature]
15/1/16

Sir,
The relevant file no. MA/P/C-10/16-1/2015 is under submission to F.D. (G.O.N) from 17.12.2015.
[Signature]
18/1/16.
JS (MC)

P. keep this file with you.
When F.D returns our file,
we will endorse the FD reservation
& send to SUDA

[Signature]
20/1/2016

~~N. Zepcha~~

~~20/1/2016~~

order alone

Fund for Rs. 3681.00 lakh only had
been released by this Deptt. vide G.O. no. 380 (Sancti)/
MA/P/C-10/16-1/2015 dt. 12.02.2016.
A copy of the said G.O. is placed.
Now this file may be sent to SUDA.

~~OSD (MTC)~~

~~Rumak~~
22.02.16

[Signature]
23/2/16

[Signature]
23/2/16

~~JS (MTC)~~

~~Director SUDA~~

O.I no. 665
dt. 18.5.16

~~TA~~
21/1/16

सूडा

NOTE SHEET

SUDA

Funds as stated in the statement below (Flag x) have been released to the ULBs for activities under Capacity Building under SBM. A memorandum of release spelling out the different admissible activities under Capacity Building may now be issued as per draft (already approved) placed in file.

F.C. for signature.

Director
TA

14
29-02-16

WT
29/2/16

O.F. no- 398 dt- 24-02-16

D.O. No. SB/SBM/28/2016 Dated 15.03.2016 from Min/Secy Director SBM, MoUD, Govt. of India in connection with special cleanliness drives during 16-31 Mar, 2016 placed in file.

Copies of the D.O. may be sent to all ULBs for appropriate action as per draft placed in file.

Director
TA

14
17-3-16

WT
17/3/16

Pl. issue and despatch.

14
18-3-16

Office

O.I. No. 665 dt. 18.03.16

100
14
21/03/16

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NOTE SHEET

SUDA

Memo NO. 417/2016/BM dt. 11.05.2016 requesting for providing 5 tractors under SBM from chairman, Berhanpore Municipality addressed to Director, SUDA may kindly be seen.

~~The~~ A copy of the letter may be sent to CE, MED with a request to consider such proposal while preparing DPR for SWM for individual town as per draft placed in the file.

BW
22/05/16

V. Mukherji
20.05.16

IX

Pl. issue and despatch.

AM
23.05.16

rest
29/5/16

O.I. No. 702 dt. 23.05.16

AM
23.05.16

BW
24/05/16

D.O. NO. 2/1/2016 - SBM - II dt. 13.05.2016 from Secretary, MoUD, GoI addressed to Chief secretaries of states along with its enclosures in connection with addressing the problem of open defecation in unauthorised colonies or slums on Railway land

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NOTE SHEET

SUDA

placed in file may kindly be seen.

Copy of the letter from GOI may be sent to large VLBs on Railway route as already approved by Director as per draft placed in file.

F. A. may kindly consider sign in the letter for Director.

BA
31/05/16

V. Mukherji
31-05-16

FA
(in the absence
of Dir.)

Signed.

O.I. no 786 dt-31-5-16

BA
31/5/16.

