

2017
STATE URBAN DEVELOPMENT AGENCY
NOTE SHEET
File No. SUDA-187/2017

Sub: DPR of Integrated Solid Waste Management Project of Durgapur MC

The Detailed Project Report (DPR) for implementation of Integrated Solid Waste Management Project of Durgapur Municipal Corporation (Placed at CP-1 & CP-6) has been prepared by the ULB itself and Municipal Engineering Directorate (MED) has appraised the DPR (placed at CP-2 to 5 & CP-7).

The Salient features of the Project are:

- Primary (Door to Door) Collection - Segregation at source
- Secondary Transportation - Separate Transportation Chain for Bio-degradable and Non-bio-degradable wastes
- Optimization of Transportation Facilities including utilization of existing system.
- Further Segregation & Sorting (if required)
- Waste to Compost through Windrow Method with the capacity of 320 Million Ton Per Day (MTPD)
- Development of Land fill site
- Land available 10 acre, owner is ULB
- Population Coverage: all the 563557 no. of population of Durgapur MC
- Project Implementation Period: 2 Years
- Total anticipated Project Cost is Rs. 64.31 Crore

Estimated Cost and Funding Pattern of the Project:

Government of India, in the Guideline of Swachh Bharat Mission (Urban) at Para-7.10 & 7.10.5 and in the Office Memorandum for Revision/Modification of MoUD mentioned that for Solid Waste Management Projects Gol share will be 35% of the total project cost subject to the condition that the State contribution will be minimum 25% funds to match 75% Central Share i.e. 1/3rd of Central Share.

Hence, out of the anticipated total project cost of **Rs. 64.31 Crore**, Gol Share will be Rs. 22.51 Crore (35%) and Mandatory State Share will be Rs. 7.50 Crore.

In the earlier sanctioned DPRs under Mission Nirmal Bangla (Urban), the ULB Share approved was 5% of total project cost for below 10 Lakh population ULBs and 10% of total project cost for above 10 Lakh population ULBs and the remaining over Central Share, State Share and ULB Share has been allotted as Additional State Share.

Hence, the Fund Sharing pattern of the total Project Cost amounting Rs. 64.31 Crore of this project will be:

- | | |
|---------------------------|-------------------|
| 1. Central Share | : Rs. 22.51 Crore |
| 2. State Share | : Rs. 7.50 Crore |
| 3. ULB Share | : Rs. 3.22 Crore |
| 4. Additional State Share | : Rs. 31.08 Crore |

Now, the DPR may be forwarded to UD & MA Department for approval.

Placed for kind approval.

Director SUDA &
State Mission Director, MNB (U)

(B. N. Kar)
Additional Director, ILGUS &
Additional State Mission Director, MNB (U)