

STATE URBAN DEVELOPMENT AGENCY  
NOTE SHEET

File No.: SUDA- 15/2017 (Pt.-I)

Sub.: Approval of additional requirement of fund for vehicles and accessories required for Solid Waste Management of Jalpaiguri Municipality, under Mission Nirmal Bangla (U)/Swachh Bharat Mission (U) – Regd.

Ref.: 1. Memo No.: 5202/M dated 09.03.2018 of the Chairman, Jalpaiguri Municipality.

Chairman, Jalpaiguri Municipality, vide his letter under reference, requested for approval of additional requirement of fund for procurement of (i) Cesspool Emtier & (ii) Hydraulic Dumper Truck – HDT (items included in the approved DPR) and (i) Hopper Tipper, (ii) Battery Operated e-Rickshaw & (ii) 2DX Small Back Loader – additional requirement of vehicles excluding the approved DPR (CP-9).

A Revised Proposal/estimate showing the excess – savings statement for all the items required, prepared by the Chairman, Jalpaiguri Municipality shows that an amount of **Rs. 83,80,000.00 (Rupees Eighty Three Lakh Eighty Thousand)** is required additionally (CP-8) for enabling the Municipality to implement the Solid Waste Management Programme effectively.

Chairman, Jalpaiguri Municipality, also submitted all the rate references in form of Comparative statements obtained after necessary Tender Procedures, in supporting to the above (CP-1 to 6).

It is thus placed for his kind approval of the necessary amount of **Rs. 83,80,000.00** in favour of **the Chairman, Jalpaiguri Municipality** for the SWM Project to be implemented effectively.

If approved, thus file may kindly be forwarded to the Secretary, UD & MA Dept. for his kind consideration and onward submission to the State Finance Department please.

Submitted.

Addl. State Mission Director, MNB(U)

*R. Pal 29/03/2018*  
Executive Engineer (C), MNB (U)  
State Urban Development Agency  
W&S Sector, KMDA

*f/o.*

*pl. opine*

*2/4/2018*

*CCA*

*pl. examine & put up.*

*02.4.18*



As per notes and orders at prepage

Additional cost burden of Jalpaiguri Municipality amounting to Rs.83.80 Lakh for procurement of additional component e.g. Hoopper Tiper, Battery operated E-Rickshaw, 2DX Small Back Loader etc. under Solid Waste Management under SBM as per their claim & computation (C.P. 08 & 09) found to be in order.

Accordingly, administrative approval may be accorded for timely execution of the programme.

Finance Officer  
Director

~~06.04.18~~

May be considered.

*[Signature]*  
06.04.18

~~Addl. State Mission Director  
(MNB), URBAN.~~

Notes above may kindly be reviewed.  
As there is a substantial increase in DPR amount the matter may be referred to CE, MBI for opinion.

*[Signature]*  
23/4/18  
*[Signature]*  
25/4/18

~~Director, SUDA  
B. N. Das  
EE (SKP)  
*[Signature]*  
25/4/18~~



A draft correspondence letter to the Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, requesting his for necessary opinion on the increased amount in DPR cost has been put up in this file for his kind approval please.

Submitted.

Pal.  
06.06.2018

Addl. State Mission Director, MNB(U).

AN  
16/6/18

The Chairman, Jalpaiguri Municipality, vide his letter no. 1178/m dated 24.06.2018, had submitted two statements, viz. 1. Revised Budget & 2. Revised <sup>list of</sup> Vehicles & Machineries for their Solid Waste Management Project - under Swachh Bharat Mission (U) / Mission Nirmal Bangla (U) - (CP-14 to 16).

He had mentioned that the total amount of the Project will be well within the <sup>sanctioned</sup> ~~revised~~ DPR cost.

Now he had requested to approve <sup>both</sup> the 1. Revised Budget & 2. Revised list of Vehicles & machineries for their stated SWM Project.

If approved, this file may be put onto the next State level Technical Committee (SLTC) for further approval from the Committee Members.

Submitted.

Pal.  
26/07/2018

Addl. State Mission Director, MNB(U)

What is the opinion of CE, MED?

AN  
3/8/18

EE(SKD)

As requested, for necessary opinion, of the Chief Engineer, MED, may be requested, for the revised budget & revised list of vehicles & machineries, as submitted by the Chairman, Jalpaiguri Municipality.

A draft letter in this regard is placed in this file, to be sent to the



Chief Engineer, MEDe, for his kind approval please.

Submitted.

Addl. State Mission Director, MNB (U).

Pa.  
20/08/2018

May be approved.

Sh. S. Chatterjee

20/08/18

Director, SUDA

EE (RMP)



STATE URBAN DEVELOPMENT AGENCY  
NOTE SHEET

Sub.: Approval of (i) Revised list of Plants & Equipments and (ii) Revised Budget Provision in connection with Solid Waste Management Project within Jalpaiguri Municipality under MNB/SBM(U).

Ref.: 1. Memo. No.: ME/1548/10S-19/2017 dated 06.12.2018 of the Chief Engineer, MED.

The Chief Engineer, Municipal Engineering Directorate, vide his letter in reference (placed at CP-58), had submitted the (i) Revised list of Plants & Equipments and (ii) Revised Budget Provision in connection with Solid Waste Management Project within Jalpaiguri Municipality under MNB(U)/SBM(U) (placed at CP-53 & 54)

On scrutinizing the revised budgetary estimate, it is seen that there are some additional items, viz. 25 nos. 1.80cum Hopper Tipper and 1 no. JCB 2DX small Back-Hoe Loader, needed to be procured from the Chairman, Jalpaiguri Municipality end, for proper management of Solid Waste in Jalpaiguri Municipal area.

Further to mention that there wouldn't be any extra requirement of fund for procurement of such equipment and vehicles in addition to the cost as mentioned and accepted in the Detailed Project Report of Jalpaiguri Municipality.

Now, as per the Government Memorandum No. 922(150)/MA/O/C-4/1M-12/2018 dated 17.12.2018 (placed at CP-59 & 60), it was requested to put the mentioned standalone bio-gas plant 'on hold' till the selection of the agency who will in turn operate and maintain the project of behalf of the Chairman, Jalpaiguri Municipality, either/or in cluster mode with other specific ULBs.

Hence, we may request the authority to give necessary permission for procurement of the equipment and vehicles part only for upkeeping and strengthening of conservancy scenario of the Municipality concern. The construction of the Bio-Gas Plant may be resumed after confirmation of the Transaction Advisors, if so.

Placed for necessary approval of the Revised List of equipment and vehicles and simultaneous approval of the Revised Budgetary Provision with permission for procurement of the vehicles as mentioned.

Submitted.

Deputy Director, SUDA (AD)

*P. Pal*  
12/03/2019.

Executive Engineer (C), MNB (U)  
State Urban Development Agency

*There are certain vehicles/equipments which may not be specific to any given technology, be it for Bio Gas or Compost as processing unit. In that case, we may allow procurement of Hopper Tipper or small back-hoe loader. Back hoe loader are even useful in the process of bio-remediation and reclamation of land by processing legacy waste.*



In the light of such, we may consider the proposal as initiated.

Dis/3

~~Add. Mission Director,  
BDM(V)~~

Revised list of equipments has been placed by Jalpaiguri Municipality, recommended by MED which involves no cost escalation. However, approval may be sent after election.

Placed for kind order.

~~Director/SUDA~~

19.03.19.

Also, revised proposal needs to be vetted by Technical Sub Committee likely to be reconstituted shortly.

Def 28/3/19

~~AD(SM)~~

Pl. do accordingly.

28.03.19.

~~DD(AD)~~

Please place it before the Technical Sub Committee to be reconstituted shortly for necessary vetting of vehicle/equipments to be processed.

3/4

~~EE/SUDA  
(N.R. Pal)~~

EE/CDs

Pl. prepare documents as per line as we recently processed for same in similar situation & send Jalpaiguri our "developed format" through mail for justifying the deviation from DPR.

10/3/19



It may kindly be recalled that the DPR of present SWM project cost of Rs. 12.88 Cr was duly approved by the State High power Committee in its meeting dated 05.12.2017. As per the Government memorandum number 922(150)/MA/O/C-4/1M-12/2018 Dt 17.12.2018 (CP59,60), it was requested to put the mentioned standalone Bio gas plant on hold till the selection of the agency who will in term operated and maintained the project of behalf of the Chairman Jalpaiguri Municipalities, either/or in cluster mode with other specific ULBs. Now the Jalpaiguri Municipality wants to procure the SWM equipment for strengthening the conservancy scenario of the Municipality concern and the Bio gas plant may be resumed after confirmation of the transaction advisor.

The chief engineer MED vide his letter in reference (CP58) had submitted the (i) Revised list of plants and equipment and (ii) Revised budget provision in connection with SWM project within Jalpaiguri Municipality under SBM (CP53 & 54).

Now it is observed that the expenditure of Hydraulic dumper and cesspool emptier is much hire and two nos new items i.e. Hopper-Tipper and (ii) Backhoe-loader are newly added.

As desired a format with justification of deviation for each items is required as enclosed herewith.

Therefore a draft letter is attached with the above format may be issued to Jalpaiguri Municipality if approved.

EEPL

Chao  
17/12/19

Draft letter is placed for kind perusal.

Add. Missing Director, SBM(U)

for  
17/12/19

Draft may kindly be approved.

19.12.19.

Director

Def 15/12

Revised draft is placed for kind perusal.

Director, SUDA

for  
20/12

We need to devise a uniform procurement plan for collection vehicle/equipment.

P1 discuss alongwith Chandan babu.

Def 20/12

SEC(DM)

Chandan Das/SWM

23/12/19

Discussed with the Director, procurement will be done from SUDA. If the us already procured in any vehicle then they claim for that portion.

CO  
21/12/20