

Sub: Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste.

The Joint Secretary, MA & UD Dept. directed to vet the estimate for Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste. Therefore related papers regarding Purchase of Compactors & other vehicles may be forwarded to the C.E./M.E.Dte for vetting the same.

A draft letter is enclosed herewith.

This is placed for your perusal please.

P.M.E

COP
5/6/17

As directed by FA, UD & MA Dept. the documents may be forwarded to CE, MED for vetting.

Placed for kind approval.

If approved, a draft is placed for kind approval

S/mt
5.6.17

~~Addl. SUD, MNR(U)~~

~~Director, SUDA~~

~~B. N. Kar~~

~~P.M.E~~

7/6/17

S/mt
5/6/17

O.I no - 481 dt 07.06.17

S/mt
5/6/17

Sub: Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste.

The Joint Secretary, MA & UD Dept. directed to vet the estimate for Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste. Related papers regarding Purchase of Compactors & other vehicles have already forwarded to the C.E./M.E.Dte for vetting the same earlier. In connection of CE's letter vide no. . ME/818/1P-48/2015 dated 06.07.2017, The Chief Engineer, M.E.Dte. may be requested to give his comments on specifications and about price justification of the equipments.

A draft letter is enclosed herewith may be issued if approved.

This is placed for your perusal please.

Sub: Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste.

The Joint Secretary, MA & UD Dept. directed to vet the estimate for Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste. Related papers regarding Purchase of Compactors & other vehicles have already forwarded to the C.E./M.E.Dte for vetting the same earlier. In connection of CE's letter vide no. . ME/818/1P-48/2015 dated 06.07.2017, The Chief Engineer, M.E.Dte. may be requested to give his comments on specifications and about price justification of the equipments.

A draft letter is enclosed herewith may be issued if approved.

This is placed for your perusal please.

~~P.M.E~~

~~CAE
17/7/17~~

~~17-7-17~~

~~ADD. SMD, MNR (O)~~

~~Director, SUDA~~

~~17/7/17~~

issued vide no

SUDA - 155/2017/458 dt. 26.7.17

~~17/7/17~~

Sub:- Purchase of Compactors & other vehicles for transportation of Municipal Solid Waste Management.

Earlier a proposal was send to the Department for providing Movable Compactor, Tipper and Dumper to all ULBs under Mission Nirmal Bangla for solid waste transportation in file no:-SUDA-155/2017 and corresponding Departments file no:- 1G-1/2015. The Joint Secretary of UD & MA Dept has forwarded a letter as per observation of Financial Advisor of the Department regarding the vetting of the scheme and e-tender certificate. Accordingly the letter of the Joint Secretary together with the all documents has been forwarded to the Chief Engineer, M.E. Dte. for compliance the same. As desired by the Joint Secretary vide no:- 461/MA/P/C-10/1G-1/2015 Dt. 22.05.2017 the Chief Engineer, M.E. Dte. has issued a latter vide no:-ME/1363/1P-48/2015 Dated 25.08.2017 regarding the specification and price justification of the equipments which is enclosed herewith. Now a letter may be send to the department enclosing the letter of the Chief Engineer, M.E. Dte. together with the e-tender certificate.

P.M.E.

A draft letter is placed herewith may be send to the Department enclosing the letter of the Chief Engineer, M.E.Dte.

Case
1/9/17

The draft letter may kindly be approved.

~~Addl. SMD, MMB (0)~~

~~SMD~~
4.9.17

May be approved.

~~SW~~ 4/9/17

~~SW~~ 6/9/17

~~Director, SDA~~

~~B.N. Koo~~

~~P.M.E.~~

Charan Das
8.9.17

~~Necessary required observation as
desired by the FA of MA & UD Dept
has been forwarded to the Jt Secretary
of MA & UD Dept vide no. SUDA-155/2017/606
dt - 08.09.17 for procurement of the equipment.~~

~~P.M.E~~

With reference to the request of Special Secretary, UD & MA Department, Govt. of West Bengal, vide memo no. 1102/MA/P/C-10/1G-1/2015 dt. 28/11/2017, regarding purchasing of 23 nos. small 8cum movable compactors, 117 nos. 10 cum Dumpers, 179 nos. fuel operated small hydraulic tippers & 663 nos. battery operated small hydraulic auto tippers, for updating the progress of the procurement, it is to mention that the tender procedure for the same has already been initiated, vide Tender ID: 2017-MAD-146050-1, 2017-MAD-146058-1, 2017-MAD-146062-1 & 2017-MAD-146036-1, respectively. Prebid meeting has already been conducted on 8th January 2018 at 12:00 noon in the conference hall of SUDA.

Now the Director, SUDA had received a sum of ₹1612.00 lakh as 1st installment out of total sanctioned/approved amount of ₹6449.39 lakh in the 2017-18 financial year.

A draft letter to the Special Secretary, (SG), UD & MA Department, Govt. of WB, is placed herewith in this file, stating the above physical & financial progress of the procurement programme, for his kind approval please.

Submitted.

Pal

09.01.2018

EE/MNB(U)
SUDA/KMDA.

Addl. Director, IIGUS & Addl. Mission Director, MNB(U).

~~FA SUDA~~ May kindly opine

11/1/18

The above mentioned fund of ₹1612.00 lakh is available under this fund. So, next course of action may be taken in this regard.

11.1.18

11.1.18

It would not be possible to utilize more fund beyond Rs. 16 crore in this f.y. so it may be informed to ~~direct~~ the Deptt.

16/1/18

16/1/18

~~Director SUDA~~

B.N. Das

Director, SUDA

Sub.: Procurement of SWM Vehicles i.e. 23 nos. 8 CuM Movable Compactors, 117 nos. 10 CuM Dumpers, 179 nos. Fuel Operated and 663 nos. Battery Operated Small Hydraulic Tippers for 120 ULB of West Bengal – Regd.

Ref.: Memo nos.:

1. /MA/P/C-10/1G-1/2015 dated 13.12.2018 of the Sp. Secretary to the Govt. of West Bengal (SG).

It may kindly be recalled that State Government had accorded Administrative Approval of Rs. 6449.39 Lakh (GO No. 1102/MA/P/C-10/1G-1/2015 dated 28.11.2017 placed at CP-167) from State Budget for Procurement of 23 nos of 8 CuM Movable Compactors, 117 nos of 10 CuM Dumpers, 179 nos of Fuel Operated Hydraulic Tipper and 663 nos of Battery Operated Hydraulic Tipper for 120 ULBs of West Bengal and subsequently released Rs. 16.12 Crore vide GO no. 400(Sanction)/MA/P/C-10/1G-1/2015 dated 14.11.2017 (placed at CP-166).

After that, the State High Powered Committee under Swachh Bharat Mission (U)/Mission Nirmal Bangla (U) had approved this procurement of Rs. 64.49 Crore on 28.03.2018 alongwith approval of Rs. 258 Crore for procurement of all the SWM Vehicles and Equipments of 97 ULBs (Minutes of the meeting placed at CP-189 to CP-193). Subsequently Government of India vide GO No. 1/31/2015-SBM dated 12.06.2018 (placed at CP-188) approved the same and released Rs. 56.44 Crore as 1st Installment i.e. 35% (Rs. 112.87 Crore) GoI share of total procurement cost of Rs. 322.49 Crore. Against which, SUDA claimed Rs. 145,12,50,000 for Procurement part from State Government as GoI share, Mandatory State Share and Additional State Share as detailed below deducting earlier release of Rs. 16,12,00,000 from Mandatory State Share.

GoI share released (in Rs.)	Mandatory State Share (in Rs.)	Additional State Share (in Rs.)	Total Fund to be transferred to SUDA for Procurement Part (in Rs.)
56,44,00,000	2,69,33,333	85,99,16,667	145,12,50,000
	Out of actual amount of 18,81,33,333 as Mandatory State Share, Rs. 16,12,00,000 deducted which is already released by State Government vide GO no. 400(Sanction)/MA/P/C-10/1G-1/2015 dated 14.11.2017 i.e. this amount is in the custody SUDA.		

Accordingly, UD&MA Department had released the abovementioned amount to SUDA vide GO no. 176(Sanction)/MA/P/C-10/1G-1/2015 (Pt) dated 27.07.2018 for Central Share and GO no. 177(Sanction)/MA/P/C-10/1G-1/2015 (Pt) dated 27.07.2018 for Mandatory & Additional State Share.

Now, the Special Secretary, UD & MA Department, GoWB vide no. --/MA/P/C-10/1G-1/2015 dated 13.12.2018 (placed at CP-194) requested the Director, SUDA to furnish balance requirement of fund during current financial year, utilization certificate and physical progress report for the fund received.

A letter may be given to the Sp. Secretary on overall project scenario and actual progress of the project.

If approved, a draft letter is placed for kind approval.

Submitted.

Deputy Director, SUDA (AD)

Pal 12/18

Executive Engineer (C)
Water & Sanitation Sector, KMDA
MNB (U), SUDA

No proposal may be approved

19/12

*Draft is needed to be changed.
? Come with EE for discussion.*

Self 21/12

22/12

*Director,
SUDA
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*DD (AD)
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*EE/SUDA
(A.K.P.)
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As discussed, an administrative approval vide no. 1102/MA/P/C-10/16-1/2015 dated 28.11.2017 had been accorded by the State Govt. for procurement of different SWM vehicles, from the state budgetary allocation (placed at CP-167).

A sum of ₹1612 lakh had been released to SUDA vide G.O. no. 400 (annexure) MA/P/C-10/16-1/2015 dated 14.11.2017 as 1st installment (placed at CP-163 to 166) for the procurement purpose, as mentioned.

Now, as per G.O. no. 356/MA/P/C-10/35-40/2017 (Pt. I) dated 20.03.2018, SUDA had released ₹ 2,03,40,000/- to North Dum Dum Municipality for procurement SWM equipment from the said allocated fund. (placed at CP-172 & 173)

Similarly, as per G.O. no. 357/MA/P/C-10/35-148/2017 dated 20.03.2018 and file no. MA/P/C-10/35-148/2017 of UD & MA Dept., Govt. of WB, SUDA had released ₹ 53,54,192.00 & ₹ 25,73,000.00, in a total of ₹ 79,27,192.00 to Dum Dum Municipality from the same fund. (Placed at CP-168 to 171)

After that, as per direction, vide no. 1015/UDMA-13014(11)/5/2018-BDG-MA SEC dated 13.08.2018, SUDA had surrendered the balance of ₹ 13,29,32,808.00 to the state exchequer and communicated this department vide no. SUDA-184/2017/812 dated 21.08.2018 (placed at CP-184).

In this context it is further to mention that the procurement & delivery of 23 nos. 8 cum Compactors, 117 nos. 10 cum dumpers and 179 nos. fuel operated small hydraulic tippers are almost complete and payment of bills is under process of this department.

Now, as the same procurement had been considered in Swachh Bharat Mission (U) allocation, it may be mentioned that no further fund is required in the financial year 2018-19, towards the administrative approval of ₹ 6449.39 lakh.

A correspondence may be made to the Sp. Secretary to the Govt. of West Bengal on overall project scenario and actual progress of the project.

If approved, a draft letter (revised) is placed for kind approval.

Submitted.

Deputy Director, SUDA (AD)

Pal.
26/12/2018

- ① Administrative approval accorded for procurement of movable compactors, Dumpers, fuel & battery operated hydraulic tippers was of ₹ 6449.39 lakh
- ② Fund released as 1st installment by the State Govt. was of ₹ 1612.00 lakh
- ③ Out of this fund ₹ 1612.00 lakh, fund released by SUDA -
- ④ North Dum Dum Municipality - 209.90 lakh
- ⑤ Dum Dum Municipality - 79.27 lakh

④ Unutilized fund surrendered — 1329.32808 lakh to State

The procurement & delivery of vehicles/equipments for which Administrative approval was accorded to be met out of SDM (G) fund as Central share that has already been with us.

So, no further fund is required out of State share during this financial year for procurement of the same & subsequent payment.

A draft letter placed accordingly that may kindly be pursued.

Dip/12

Director SUDA

DD (AD)

RE/SUDA (A.K. Pal)

Draft- revised.

All G.O. copies should be enclosed.

DD/31/12

Plz put up accordingly.

D/3/1

Revised draft is placed for kind approval please.

Pa.

04/01/2019.

May kindly be pursued & signed, if approved.

D/7/1

DD/31/13

D/1/1

Director SUDA

DD (AD)

RE/SUDA (A.K. Pal)