

2018
STATE URBAN DEVELOPMENT AGENCY
NOTE SHEET
File No. SUDA- 120 /2018

Sub: DPR of Integrated Solid Waste Management Project of Kharagpur Municipality

The Detailed Project Report (DPR) for implementation of Integrated Solid Waste Management Project in Kharagpur Municipality (Placed at CP-68) was prepared by the ULB itself and adopted by their Board of Councillors (BoC) [placed at CP-65 to CP-67]. Municipal Engineering Directorate (MED) has appraised the DPR (placed at CP-65 to CP-67) and it has finally been approved (placed at CP-69 & 72) in the 2nd Meeting of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban). Order of Constitution of SHPC and the Minutes of the 2nd meeting are placed at CP-55 to CP-59.

The Salient features of the Project are:

- Primary (Door to Door) Collection - Segregation at source
- Secondary Transportation - Separate Transportation Chain for Bio-degradable and Non-bio-degradable wastes
- Optimization of Transportation Facilities including utilization of existing system.
- Further Segregation & Sorting (if required)
- Waste to Compost through Bio Gas Plant capacity of 10 Metric Ton Per Day (MTPD)
- Development of Land fill site
- Land required 3.70 acre available is 4.00 acre owner is ULB
- Population Coverage: all the 289631 no. of population of Kharagpur Municipality
- Project Implementation Period: 2 Years
- Total anticipated Project Cost is Rs. 34.07 Crore

Government of India, in the Guideline of Swachh Bharat Mission (Urban) at Para-7.10 & 7.10.5 [placed at CP-1 to 53] and in the Office Memorandum for Revision/Modification of MoUD [placed at CP-54] mentioned that for Solid Waste Management Projects Gol share will be 35% of the total project cost subject to the condition that the State contribution will be minimum 25% funds to match 75% Central Share i.e. 1/3rd of Central Share.

Hence, out of the anticipated total project cost of Rs. 34.07 Crore, Gol Share is Rs. 11.93 Crore (35%) and Mandatory State Share is Rs. 3.97 Crore.

In the 2ndnd Meeting of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban) under the Chairmanship of the Chief Secretary to the Government of West Bengal, it was decided that beyond the Government of India share i.e. 35% or as admissible of the Project Cost, the remaining will be borne by the State Government and ULB. This fund sharing pattern is approved in principle and UD & MA Department will finally obtain approval from Finance Department.

Hence, the following Fund Sharing pattern of State Government and Kharagpur Municipality may be proposed for this Standalone Project of Integrated Solid Waste Management:

- a) Fund Share of **Kharagpur Municipality** may be **5%** of the total Project Cost i.e. **Rs. 1.70 Crore**, and
- b) Fund Share of **State Government** may be remaining **60%** of the total Project Cost i.e. **Rs. 16.47 Crore**

Now, as per decision of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban), the above mentioned proposal for Fund Sharing patter between State Government and ULB may be moved to Finance Department, Government of West Bengal for concurrence.

Placed for kind approval.

(B. N. Kar)

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