

**2018**  
**STATE URBAN DEVELOPMENT AGENCY**  
**NOTE SHEET**  
**File No. SUDA- 117 /2018**

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**Sub: DPR of Integrated Solid Waste Management Project of Baruipur Municipality**

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The Detailed Project Report (DPR) for implementation of Integrated Solid Waste Management Project in Baruipur Municipality (Placed at **CP-66**) was prepared by the ULB itself and adopted by their Board of Councillors (BoC). Kolkata Metropolitan Development Authority (KMDA) has appraised the DPR and it has finally been approved in the 2<sup>nd</sup> Meeting of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban). The Minutes of the 2<sup>nd</sup> meeting of SHPC placed at **CP-55 to CP-59**.

The Salient features of the Project are:

- Primary (Door to Door) Collection - Segregation at source
- Secondary Transportation - Separate Transportation Chain for Bio-degradable and Non-bio-degradable wastes
- Optimization of Transportation Facilities including utilization of existing system.
- Further Segregation & Sorting (if required)
- Waste to vermi compost plant with the capacity of 50 Metric Ton Per Day (MTPD)
- Development of Land fill site
- Land required 5.95 acre, owner is ULB
- Population Coverage: all the 53191 nos. of population of Baruipur Municipality
- Project Implementation Period: 2 Years
- Total anticipated Project Cost is Rs. 12.65 Crores

Government of India, in the Guideline of Swachh Bharat Mission (Urban) at Para-7.10 & 7.10.5 [placed at **CP-1 & 53**] and in the Office Memorandum for Revision/Modification of MoUD [placed at **CP-54**] mentioned that for Solid Waste Management Projects Gol share will be 35% of the total project cost subject to the condition that the State contribution will be minimum 25% funds to match 75% Central Share i.e. 1/3<sup>rd</sup> of Central Share.

Hence, out of the anticipated total project cost of Rs. 12.65 Crore, Gol Share is Rs. 4.43 Crore (35%) and Mandatory State Share is Rs. 1.48 Crore.

In the 2<sup>nd</sup> Meeting of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban) under the Chairmanship of the Chief Secretary to the Government of West Bengal, it was decided that beyond the Government of India share i.e. 35% or as admissible of the Project Cost, the remaining will be borne by the State Government and ULB. This fund sharing pattern is approved in principle and UD & MA Department will finally obtain approval from Finance Department.

Hence, the following Fund Sharing pattern of State Government and Baruipur Municipality may be proposed for this Standalone Project of Integrated Solid Waste Management:

- a) Fund Share of **Baruipur Municipality** may be **5%** of the total Project Cost i.e. **Rs. 0.63 Crore**, and
- b) Fund Share of **State Government** may be remaining **60%** of the total Project Cost i.e. **Rs. 6.11 Crore**

Now, as per decision of the State High Powered Committee (SHPC) under Mission Nirmal Bangla (Urban)/Swachh Bharat Mission (Urban), the above mentioned proposal for Fund Sharing patter between State Government and ULB may be moved to Finance Department, Government of West Bengal for concurrence.

Placed for kind approval.

(B. N. Kar)

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