

original papers are placed in file no. MA/c-10/
16-7/2014 (Pt-II).

The notification is issued vice no. 836/MA/
C-10/16-7/2014 (Pt-II) dated 14.12.2015.

The ~~not~~ said notification is placed in the
file.

Now, the file may be returned to SUDA for
taking up a from their end.

~~OSD (MPL)~~
Suman
17.12.15

PM
17/12/15

OS (MC)
Director SUDA

17/12/15

JA
18/12/15

TWO
TM
21.12.15

Copies of notes and Order in file no. SUDA-217/2015 (main file) placed below may kindly be seen. It was proposed at 'X' on NSP-2 that a Bid Evaluation Committee for evaluation of the bids and selection of successful bidders be constituted with representatives of M.A Department, Finance Department, Municipal Engineering Directorate, KMC, KMDA and SUDA.

It may kindly be recalled that 1st Call for Movable Compactors (after the original first call was cancelled) and 2nd Call for Stationary Compactors have since been issued and the tenders opened. It is now necessary to evaluate the bid received so that the successful bidders are identified.

Accordingly, the M.A. Department may now be requested to kindly constitute the Bid Evaluation Committee with suggestive composition as stated above and issue necessary notification of constitution of the Committee.

A

Director

FA

(Signature)
 (B.Das) 01/12/15
 TUO, SUDA

(Signature) 01/12/2015
 (D.Sengupta)
 Technical Adviser, SUDA

(Signature)
 (S.K.Mukherjee)
 Technical Adviser, SUDA

01.12.15

A spine.

(Signature) 4/12/15

Bid evaluation Committee for selection of bidders of bidders for Compactors has already been approved by Hon'ble MIC, MA Deptt (Flag'y' of CP). The Committee will comprise with the representative of officers of MA Deptt, Finance Deptt, MED, KMC, KMDA and SUDA (as proposed at 'X' in the CP marked X 1

(Signature)
 02/12/15

As proposed above, bid evaluation committee may be constituted and necessary order may be issued for MA Deptt.

B (M.C.)

(Signature) Put up with
 in SBM file, along with 01/12/15

Principal Secretary
 M.A. Deptt
 & Chairman SUDA
 S.No. SUDA-217/15
 02-12-15

Director



NOTE SHEET



In connection with finalisation of bid documents for centralised procurement process of mobile computers the undersigned along with Sri K. Sengupta, TA, SUDA contacted DA(SWM), KMC today. A suggestive bid document was informally received from DA(SWM), KMC.

Now, as suggested the version received from KMC may be forwarded to CE, MED with a request to finalise the bid document so that the e-Tender could be uploaded by 24.09.2015.

Some other advisories arrived at in consultation of M. A. Dept. like zone wise procurement etc. may also be communicated to CE, MED.

The draft placed in file may issue.

Further as desired a draft addressed to Municipal Commissioner, KMC to ~~read~~ ^{let} this office have a model suggestive bid document for the procurement process ^{of computers} w.r.t. MA Dept's memo no. 671/MA/C-10/1075 2014 dt. 22.09.2015 placed in file may kindly be approved.

Technical Adviser

Director

TA
TWO

22/09/15

Sengupta
22/09/15

Mukherjee
22-9-15

22/9/15

Sub: Provision of compactors to Urban Local Bodies for volume reduction of Municipal Solid Waste as a component of Solid Waste Management Project under Swachh Bharat Mission (SBM)

Pursuant to a decision taken in M.A. Department that Compactors should be provided to all Urban Local Bodies of the State with the objective of volume deduction of Municipal Solid Waste, a proposal from SUDA was forwarded to the M.A. Department for providing compactors to all the Urban Local Bodies of the State at a cost of Rs. 105 Crore (copy placed in file). The norms for provision of compactors as proposed by SUDA were as follows:

Name/ Category of ULB	No. Of Compactors proposed to be provided	
	Mobile	Stationary
D & E	1	-
B & C	2	-
A	2	1
Chandannagore MC	2	1
Durgapur MC	2	2
Asansol MC	3	2
Bidhnanagar MC	3	2
Siliguri MC	3	2
Kolkata MC	As per their proposal submitted to M.A. Department vide their memo No. MC/147 dated 22.06.2015 for Rs. 1500.00 lakh	

The above proposal was forwarded to the Finance Department for their concurrence and Finance Department has since accorded their concurrence to the proposal. The modalities of procurement of compactors have been communicated to SUDA by the M.A. Department vide their memo No. Vide their memo No. 671/MA/C-10/1G-7/2014 dated.22.09.2015 (copy placed below.)

It has been decided that compactors will be procured centrally through a central e-Bidding process by SUDA. Prospective bidders will be required to quote costs of compactors in respective municipalities in the following three (3) zones of the State. Bidders should quote the same price for supply of compactors to all ULBs within a zone. A bidder may, however, quote for more than one zone.

Zone 1 – Districts – North 24 Parganas, South 24 Parganas, Hooghly, Nadia and Howrah

Zone 2 – Districts – Burdwan, Birbhum, Bankura, Purulia, Purba Medinipur, Paschim Medinipur and Murshidabad

Zone 3 – Districts – Malda, Uttar Dinajpur, Dakshin Dinajpur, Darjeeling, Jalpaiguri, Alipurduar and Coochbehar

It is proposed that a Bid Evaluation Committee for evaluation of the bids and selection of successful bidders is constituted with representatives of M.A. Department, Finance Department, MED, KMC, KMDA and SUDA. Letter of Acceptance and Work Order on the basis of recommendation of the Evaluation Committee will be issued by SUDA in favour of Zone-wise successful bidder/s with direction to deliver the compactor/s of specified specification to the particular ULB within the zone.

So far as KMC and HMC are concerned it has been decided that admissible funds (Rs.1500 lakh and Rs. 309.00 lakh respectively) will be placed at the disposal of KMC and HMC in advance for procurement by themselves observing all necessary formalities. For all other ULBs (123 nos.), funds as per the quoted rates of the successful bidders of the zones will be placed at the disposal of



ULB for making payment to the supplier after supply in satisfactory condition has been made. It is recommended that 80% of the cost may be paid on supply in good condition, 10% after completion of training and commissioning and the remaining 10% will be released in two parts - 5% on completion of successful O & M for one year and another 5% after completion of further two years of O & M (total O & M will be three years).

It has been decided that e-Tenders for Mobile and Stationary Compactors will be invited separately.

It was stated in M.A. Department's Memo No. 671/MA/C-10/1G-7/2014 (referred to earlier) that the process of centralised tendering should be initiated with preparation of tender documents in consultation with Municipal Engineering Directorate and Kolkata Municipal Corporation on technical aspects. MED submitted a draft Bid Document under cover of their Memo No. ME/1546/10S-15/96 Pt.-VII dated 11.09.2015 (copy enclosed in file). Simultaneously KMC was requested to make available to this Office a suggestive model Bid Document along with KMC in earlier occasions vide this Office Memo No. SUDA-217/2015/1267 dated 22.09.2015 (copy placed in file).

The suggestive Bid Document earlier received from KMC during discussion of Sri D. Sengupta, TA and Sri B.Das, TUO with DG(SWM), KMC along with the decisions of the M.A. Department in connection with centralised procurement were sent to Chief Engineer, MED vide Memo No. SUDA-217/2015/1266 dated 22.09.2015 (copy placed in file). MED was requested to finalise the Bid Document with inputs received from KMC and forward the same to this Office for uploading of e-Tender. The finalised Bid Document has since been received from Chief Engineer, MED vide his Memo No. ME/1648/10S-15/96 Pt.-VII dated 24.09.2015.

It is further proposed that a brief bid notice (draft placed below) be published in three newspapers (Sanbad Pratidin, Sanmarg & Economic Times). In addition, the brief bid notice may also be uploaded in the website of the M.A. Department as well as the State Government website.

The above proposals may kindly be considered and if approved, may be forwarded to Principal Secretary, M.A. Department for approval of competent authorities where after e-Tender will be floated.

B.Das
(B. Das), TUO 24/09/15

D. Sengupta
(D. Sengupta), TA 24/09/2015

S.K. Mukherjee
(S.K. Mukherjee), TA

WT 24/9/15

FA may pl opine.

The proposal of TUO above may please be accepted. Brief NIT is proposed to be published in E.T (4 editions), F. Exp (KOL), Sammarg, Pratidin and Akbar-E-Mastorig through euldas Ad. Agency. 24/09/15

Director

FA

Director

-6-
-04-

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As regards stationary compactor in terms of decision already taken based on SUDAs original proposal, 'A' category municipalities will be provided with one stationary compactor each. Chandannagar MC will be provided with one stationary compactor while Durgapur MC, Asansol MC, Bidhannagar MC and Siliguri MC each will be provided with two stationary compactors.

Procurement of stationary compactors involves two components viz., procurement of compactor & hook loader and construction of compactor station (civil and electrical works). It has been decided that the tendering process for stationary compactors be done in two stages. In the first stage compactor & hook loader may be procured centrally through an e-Tendering process by SUDA. Prospective bidders, as in the case of movable compactors, will be required to quote costs of compactors & hook loader for three Zones separately as elaborated in notes on NSP 2.

It is suggested that the terms of payment as proposed for movable compactors (vide notes on NSP 3) may also be applicable for stationary compactors as well.

The Bid Evaluation Committee as proposed earlier will evaluate bids for movable as well as stationary compactors.

Finalised Tender documents for e-Tendering were prepared by ME Directorate with inputs received from KMC as in the case of movable compactors vide memo No. ME/1695/IOS-15/96 Pt VII dated 30.09.2015.

In this case also it is proposed that a brief bid notice (draft placed in file below) be published in three newspapers as stated in notes on NSP 3. In addition the brief notice may be uploaded in the website of MA Department as well as the State Govt. website.

A copy of finalised bid document is placed in file for consideration and approval.

Director

EA

B.D.
B. Das, TUO 30/09/15

D. Sengupta
D. Sengupta, TA 30/9/15

S.K. Mukherjee
S.K. Mukherjee, TA 30.9.15

PI opine.

WT 30/9/15

The laid documents of both mobile and stationary compactors have been prepared by Technical Advisors and TUO, SUDA in consultation with D.G., SWM, KMC and Chief Engineer, MED are found in order.

Now the laid documents of stationary compactors may pl. be approved and the laid documents of mobile compactors which have already been uploaded in e-tender on 24.09.15, may please be approved post-facto. If approved, the brief NIT be published in ET (4 Ed), Samnagar, Fin. Exp (Kd) Samnagar & Akhbar-E-Akhbarig. 30/09/15
Res. Encl. Ad. Agency of I & CA, Govt. of WB.

Director

-A-

NOTE SHEET



Note from pre-pager.

As proposed at 'A' at MSP-04, the bid documents of both procurement of both mobile compressor (186 nos.), as well as stationary compressor (22 nos.) may kindly be approved.

WJ
30/9/15

MP
30/9/15

WJ
30/9/15

Principal Secretary
M.A. Dept
& Chairman, SUD

MJ
30/9/15

TA
30/9/15

It may kindly be recalled that the Director, SUDA has given a work order vide no-SUDA-217/2015/1836 Dated-30.12.2015 (flag-A) for procurement of 22 no Stationary compactors and 18 nos. Hook Loaders together with three years of O & M period.

The concerned agency has been supplied all the Stationary compactors and Hook Loaders in time except in Darjeeling.

The O & M of the equipments had started delay after supply of Stationary compactors and Hook Loaders for different reasons such as land problem, construction of station, power connection etc.

Four (4) nos. ULBs are still not started the O & M of the equipment such as Siliguri, Rajpur-Sonarapur, Panihati, Uluberia.

Now this is to mention that the three years O & M period of South Dum Dum municipality will be ended in the month of June, 2019 and the expiry period of other ULBs are mentioned in the separate sheets (flag-B) enclosed here with.

This is for your kind perusal please.

EE (SUDA)

OA
14/06/19

Likewise the movable compactors, Hyva (India) Pvt. Ltd. had got the other supply order for 22 nos. stationary compactor & 18 nos. Hook Loaders at more or less the same time. As per the Order, vide no. SUDA-217/2015 1836 dt. 30.12.2015 (placed at Flag-'A'), Hyva had supplied all the stationary compactor and Hook loader in time except in Darjeeling. The contract also included with 3yrs of O&M of the equipment. The three years of O&M for each of the equipment, except Siliguri, Rajpur-Sonarapur, Panihati & Uluberia, where O&M is yet to start, will be ended as per the sheet attached in Flag-'B'.

Hence, we may request the agency to continue the O&M work for 3 years from the date of commissioning of each equipment- uninterruptedly.

If approved, a letter may be issued to the agency in this regard.

Placed for kind & humble submission please.

Dy. Director, SUDA (AD)

What about the terms & conditions
w.r.t. movable compactors! Please put up
17/6

18/06/2019

EE/SUDA

Detailed scope of work & contractual terms & conditions of contract for stationary compactor & hook loaders, as mentioned in NSP-8, is placed at CP-7 to 10. The tender was consisting only stationary compactor & hook loader procurement, not the movable compactors.

Now, as the O&M for 3 years for South Dum Dum Municipality is going to expire in this month of June 2019, we may either extend the O&M for the said municipality and the other too, for which the O&M will get expire as per schedule place at CP-16 & 17, for another six month, as that was extended for movable compactor, or may communicate the concerned ULBs to maintain the vehicle & equipment of their own after expiry of the O&M for 3 years.

Placed for kind decision & necessary instruction please.

Submitted.

Dy. Director SUDA (SO).

24/06/2019.

We may communicate to the ULBs concerns to let us know the actual expenses, monthly as a remuneration of drivers & helpers and on receipt of such, we may for the time being allocate funds to the ULB from SWM and at the same time, we may approach to the Dept to allocate fund as a budgetary provision to them ULBs.

Placed for kind perusal.

Placed for kind instruction.

27.06.19.

Addl. Minin Director
SUDA(V)
Director

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NOTE SHEET

SUDA

It is understood, & the O & M rate offered by HYVA is much above than the actual cost. So let the actual O & M cost be obtained from the respective ULBs where the State Government is committed to provide the same and a comprehensive budget keeping a six month timeline for financial support to ULBs be prepared and sent to Deptt for provision of funds from the State ~~base~~ budget.

May pl ensure completion of the entire exercise within a fortnight.

Dept 28/6/15

Pl. do accordingly. Timeline to be adhered.

Lj
29.06.15.

Pls put up accordingly.
Pit

mail
419/119
11-48

AD(SM)
/

DD/AD
/

AR
(Chairman Dept)

(12)

As desired this is to mention here that, in case of Movable compactor, the UD & MA Dept. is now bearing the expenditure towards wages of driver and helper for six month to operate the Movable compactor after end of three years of O & M period provided by HYVA. Similarly in case of Stationary compactor and Hook Loader as per information obtained from Bhatpara and Baranagar Municipality it is observed that the minimum three numbers manpower are required to operate the Stationary compactor and Hook Loader among them one no driver and one no helper for Hook Loader and one no operator for Stationary compactor. The average monthly salary of driver, helper and operator per Stationary compactor and Hook Loader are as below.

1. Driver- Rs.12,000/-
 2. Helper- Rs.8,000/-
 3. Operator- Rs.10,000/-
- TOTAL= Rs.30,000/-

Therefore total tentative expenditure towards wages of driver, helper and operator to operate the further six month of the Stationary compactor and Hook Loader after end of ongoing O & M service provided by the HYVA = $\{(21 * Rs.10000 + 17 * Rs.20000) * 6\}$ = Rs.33,00,000/-.

This is placed for your perusal please.

EE RL

C/O
11/9/19

Notes above, monthly wages for driver @ Rs 12000/- & helper @ Rs 8000/- as already approved for movable compactor (Ref NSP-28 to 30, SUDA-76/2016) may be considered for O&M of Hook loader also. For wages of Stationary compactor operator @ Rs 10000/- per month, as proposed, may be accepted.

So for 17 nos Hook loader total, ^{O&M} expenditure may be incurred = $(Rs 12000/- + Rs 8000/-) = Rs 20000 \times 17 \text{ nos} \times 6 \text{ months}$
= Rs 20,40,000/-

for 21 nos Stationary Compactor total O&M expenditure may be incurred = $Rs 10000 \times 21 \text{ nos} \times 6 \text{ months} = Rs 12,60,000/-$

Submitted for kind perusal.

Addl. Mission Director, SBM(U)

12/09/19

Pl. discuss.

6
13.09.19.

EEISHM

Discussed.

Above proposal may kindly be considered. Rate of Operator has been derived from the claimed rate of

ULB which is Rs. 360/- per day, i.e
Rs. 10,000/- per month (approx).

Placed for kind consideration.

6-
16.09.19.

ADP 19/9/19

~~Director~~

As proposed

~~AD (SM)~~

6-
23.09.19.

~~EE, SWH~~

~~AE/ Chandan Das~~
for n.c. pl.

6-
24/09/19