

STATE URBAN DEVELOPMENT AGENCY
NOTE SHEET
FILE NO. SUDA- 169/2018

Subject: Allotment of Fund in connection with procurement of equipment and vehicles for conservancy related works under Bidhannagar Municipal Corporation.

The Special Secretary of UD & MA Dept. has forwarded the copies of papers related to allotment of Fund in connection with procurement of equipment and vehicles (**Chain Mounted Dozer, Dual arm Skid Steer Loader**) for conservancy related works under Bidhannagar Municipal Corporation and requested to check the items therein and then approach to the Department with requirement of necessary fund.

Initially an administrative approval has been accorded amounting to Rs. 8,78,00,000/- vide memo no:- 121/MA/P/C-10/3S-123/2017 Dt.05.02.2018 and 897/MA/P/C-10/3S-123/2017 Dt.21.09.2017 placed in file no:-SUDA-43/2018 for procurement of following equipment and vehicles for conservancy related works under Bidhannagar Municipal Corporation.

Sl No.	TYPE OF VEHICLE	Actual quantity required	Rate(Rs.)	Amount to be involved(Rs)
1	Back-hoe-Loader cum Excavator	2 nos.	28,00,000/- each	56,00,000/-
2	Hydraulic Dumper Carrying Capacity not Less than 600 cft. (12M.T.)	4 nos.	20,00,000/- each	80,00,000/-
3	Chain Mounted Dozer (Bulldozer) Operating Mass: 16800 Kg. to 18000kg	1 no.	1,10,00,000/- each	1,10,00,000/-
4	Skid Loader (Dumper placer 6 to 8 m3 Container Capacity)	2 nos.	16,00,000/- each	32,00,000/-
5	Extra Container - do -	6 nos.	6,00,000/- each	36,00,000/-
6	Mobile Compactor	2 nos.	38,00,000/- Each	76,00,000/-
7	Truck chassis mounted rear end auto loading Stationery Compactor of 14 cum. Capacity with 1 no. Hook loader	3 nos.	25,00,000/- Each	75,00,000/-
8	Truck Mounted Vacuum Road sweeping machine	2 nos.	95,00,000/- each	1,90,00,000/-
9	Construction of Compactor Room	3 nos.	15,00,000/- each	45,00,000/-
10	Dual Arm Skid Steer Loader	6 nos.	16,00,000/- each	96,00,000/-
11	Battery operated tripper	41 nos.	2,00,000/- each	82,00,000/-
Total				8,78,00,000/-

The following Items are under process in the Dept. for release of payment.

Sl No	Tender ID No	Work Order No	W/Q Dt	Items	Amount(Rs)
1	2017_MAD_135494_1	2109/PWD(BMC)	24.01.2018	Compacting Station	13,31,403/-
2	2017_MAD_135494_2	2110/PWD(BMC)	24.01.2018	Compacting Station	13,35,143/-
3	2017_MAD_135494_3	2111/PWD(BMC)	25.01.2018	Compacting Station	13,29,907/-
4	2017_MAD_143464_1	2272/PWD(BMC)	16.02.2018	Back Hoe Loader (2nos)	41,50,338/-
5	2017_MAD_137960_4	2272/PWD(BMC)	13.02.2018	Movable Compactor (1no)	25,79,200/-
6	2018_MAD_148566_1	2250/PWD(BMC)	13.02.2018	Stationary Compactor(3nos)	73,17,200/-
7	2017_MAD_136636_1	2266/PWD(BMC)	15.02.2018	e- Kart(41nos)	68,88,000/-
8	2017_MAD_131600_1	1836/PWD(BMC)	29.11.2017	Road Sweeping Machine	1,39,50,600/-
Total=					3,88,81,791/-

Now the Bidhannagar Municipal Corporation has submitted the papers of Chain Mounted Dozer (Bulldozer) and Skid Loader as below.

Sl No	Tender ID No	Work Order No	W/O Dt	Items	Amount(Rs)
1	2018_MAD_157047_1	395/PWD(BMC)	29.05.2018	Chain Mounted Dozer (Bulldozer)	1,12,10,000/-
2	2018_MAD_157047_2	2110/PWD(BMC)	24.01.2018	Skid Loader	1,12,92,600/-
Total=					2,25,02,600/-

Chain Mounted Dozer (Bulldozer) :-Work Order(CP-6), CS(CP-5), Paper Cutting.(CP-1,2)

Skid Loader:- Work Order(CP-4), CS(CP-3), Paper Cutting.(CP-1,2)

After scrutiny the submitted papers the followings are observed.

For sl no:-1 of the above table, (Chain Mounted Dozer)

Tender ID No:- 2018_MAD_157047_1 vide W/O No:- 500/PWD(BMC)Dt. 11.06.2018—Rs. 1,12,10,000/-

Observation:-

- Work Order(CP-6) value is Rs. 1,12,10,000/-but in administrative approval it has Rs. 1,10,00,000/-.
- The advertisement had published in 2 daily news papers (CP-1,2) in place of 3 daily news papers as per GO No :-5400-F(Y) Dt.25.06.2012.
- Minimum period for Tender submission had kept 6 days in place of 14 days as per GO No:-5400-F(Y) Dt.25.06.2012

For sl no:-2 of the above table, (Dual Arm Skid Steer Loader)

Tender ID No:- 2018_MAD_157047_2 vide W/O No:- 395/PWD(BMC)Dt. 29.05.2018—Rs. 1,12,92,600/-

Observation:-

- Work Order (CP-4) value is Rs. 1,12,92,600/-but in administrative approval it has Rs. 96,00,000/-.
- The advertisement had published in 2 daily news papers (CP-1,2) in place of 3 daily news papers as per GO No :-5400-F(Y) Dt.25.06.2012.
- Minimum period for Tender submission had kept 6 days in place of 14 days as per GO No:-5400-F(Y) Dt.25.06.2012

Therefore a letter may be issued to BMC for explanation of the above observations as asked in previous.

A draft letter is placed addressed to the Commissioner, Bidhannagar Municipal Corporation may be issued if approved.

CM & PM

ADD. 300, SUDA
Director, SUDA
MUMBAI

COE
31/08/18
A may kindly be approved.

May be approved.

31.8.18
31/8/18
MUMBAI