

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-245/2015(Pt-I)/09

05.01.2016

ক্রমিক নং

তারিখ

NOTICE

The 2nd Meeting of the State Level Sanctioning and Monitoring Committee (SLSMC) for Prime Minister Awas Yojana (PMAY)/ [Housing for All by 2022 (HFA) (Urban)] constituted vide Municipal Affairs Department's Notification No. 605-MA/C-10/3S-24/2015 dated 01.09.2015 (copy enclosed for ready reference) will be held on **11.01.2016 at 3.00 P.M.** under the Chairmanship of Chief Secretary, Government of West Bengal at the Chief Secretary's Conference Hall, 13th Floor, Nabanna, Howrah to transact the following agenda:

1. Confirmation of the Minutes of the 1st Meeting of SLSMC held on 09.11.2015.
2. Review of progress of various activities viz. a) Institutional arrangements, b) Preliminary activities, c) Status of sanction of projects etc. under PMAY
3. a) Approval of HFAPoA prepared by 44 ULBs and appraised in 2nd and 3rd Meeting of State Level Appraisal Committee (SLAC) held on 27.11.2015 and 31.12.2015 respectively.
b) Approval of 44 projects under Beneficiary Led Construction (BLC) proposed to be taken up in the F.Y. 2015-16 in 44 ULBs.
4. Approval of project for 300 Dwelling Units under Affordable Housing in Partnership (AHIP) in the Slum adjacent to Mayer Bari in Kolkata Municipal Corporation (KMC) in ward no. 7.
5. Misc.

All members of the said Committee are requested to kindly make it convenient to attend the Meeting.

The detailed agenda items for transaction in the Meeting are being sent separately.

WT 5/1/2016

Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

05.01.2016

SUDA-245/2015(Pt-I)/09/108)

Copy forwarded for information with a request to attend the meeting to the

1. Chief Secretary, Government of West Bengal
2. The Principal Secretary, Finance Department, Government of West Bengal
3. The Principal Secretary, Urban Development Department, Government of West Bengal
- ✓ 4. The Principal Secretary, Municipal Affairs, Department, Government of West Bengal
5. The Principal Secretary, Land and Land Reforms Department, Government of West Bengal
6. The Principal Secretary, Environment & Forest Department, Government of West Bengal
7. The Principal Secretary, Housing Department, Government of West Bengal
8. The Convener, State Level Banker's Committee

WT 5/1/2016

Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

30/N-SMA/16
7/1/16



রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-245/2015(Pt-I)/০৭

05.01.2016

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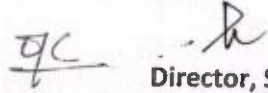
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5. Misc.

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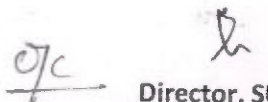
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Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC
dt. 05.01.2016

SUDA-245/2015(Pt-I)/০৭/১(৪)

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4. The Principal Secretary, Municipal Affairs, Department, Government of West Bengal
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দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-245/2015(Pt-I)/09/2(1)

05.01.2016

ক্রমিক নং

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Copy forwarded for information to the Under Secretary to Government of West Bengal with a request to kindly book Chief Secretary's Conference Room from 2.30 p.m. to 4.30 p.m. on 11.01.2016 to hold the Meeting.

[Signature]

[Signature]

Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

SUDA-245/2015(Pt-I)/09/3(2)

dt- 05.01.2016

Copy forwarded for information and necessary action to:

- i) Joint Secretary and Additional Mission Director, PMAY,
Municipal Affairs Department, GoWB
- ii) Chief Engineer, MED

} with a request to kindly attend
the meeting.

[Signature]

[Signature]

Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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SUDA-245/2015(Pt-I)/09

05.01.2016

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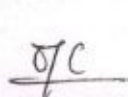
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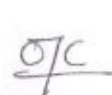

Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

05.01.2016

SUDA-245/2015(Pt-I)/09/1(8)

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"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-245/2015(Pt-I)/০৭/২৫১

05.01.2016

ক্রমিক নং

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Director, SUDA &
State Mission Director, PMAY/ HFA (U)
& Member-Convener, SLSMC

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Minutes of the 4th meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY-HFA (U)) held on 04.10.2016 at 12.00 pm in the Conference Hall of Prashasan Bhawan , Salt Lake, DD-I, Sector- I, Saltlake- 700064

Members Present:

1. Sri O.S. Meena, IAS, Secretary, M.A. Department.....Chairman
2. Sri M.N. Pradhan, IAS, Director SUDA.....Member Convenor
3. Sri Sunil Sikdar, Director, Directorate of Local Bodies.....Member
4. Sri B. N. Kar, Additional Director, ILGUS.....Member
5. Sri Santanu Das, Joint Secretary, M.A. Department.....Member
6. Smt. Kasturi Sengupta, Joint Secretary, Urban Development Department...Member
7. Sri K. Sengupta, Financial Adviser, SUDA.....Member
8. Sri S.K.Mukherjee, Technical Adviser, SUDA.....Member
9. Sri B. Das, TUO, SUDA.....Member

Others present :

1. Sri U. K. Karan, Executive Engineer (HQ), MEDte.
2. Smt. M. Mukherjee, Assistant Engineer, SE(Planning), MEDte.

Sri O. S. Meena, IAS, Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, SLAC was in the Chair.

At the outset, the Minutes of the 3rd Meeting of the Committee held on 31.12.2015 which were sent to all concerned were read and confirmed.

Item No: 1 Review of progress achieved so far for the projects sanctioned in 2015-16 and fund status.

The Committee was informed about the progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 are as under:

- 47,050 DUs were sanctioned in 70 projects in 70 ULBs in 1st phase
- Another 27,830 DUs were sanctioned in 38 projects in 38 ULBs in 2nd phase
- Out of 47,050 units sanctioned in the 1st phase on line data entry has been completed for 38,847 units and out of these 23,669 cases has been attached
- Out of 27,830 units sanctioned in the 2nd phase on line data entry has been completed for 19,346 units and out of these 5831 cases has been attached
- So far construction of 19697 units in the ULBs sanctioned in the 1st phase as per the following break up :
 - FL – 9636, LL – 5957, RL – 3578 and Completed – 526

The Financial Status of the above 108 Projects are as follows:

- For the 1st phase a sum of Rs.282.30crore towards 1st installment of Central Share was released by Government of India in two installments. An aggregate corresponding State Share (including cost of ID) as approved in the SLSMC amounting to Rs.397.86 cr was also received.

- Out of aggregate Central and State Shares of Rs.680.16cr, an amount of Rs.510.13cr has so far been released to ULBs of 1st phase and from the same kitty a sum of Rs.43.37cr was released to the ULBs of the 2nd phase.
- Proposal for release of another Rs.60.75cr to 55 ULBs of the 1st phase is under process.
- Mean while Govt. of India released Rs.166.98cr towards 1st installment of Central Share for 38 Projects in the 2nd phase and FD is being moved for placement of the said amount along with State Share of Rs.235.84cr at the disposal of SUDA

Item No: 2 Appraisal of HFAPoA (2016-2022) documents prepared by the 10 ULBs.

The Committee was informed that HFAPoA (2015-2022) was prepared by 70 ULBs and was appraised in the 1st meeting of SLAC held on 04.11.2015 and subsequently approved by SLSMC in its 1st meeting held on 09.11.2015. The Committee was again informed that HFAPoA (2015-2022) of 26 ULBs was appraised in the 2nd meeting of SLAC held on 27.11.2015 and HFAPoA of 12 ULBs was appraised in the 3rd meeting of SLAC held on 31.12.2015 and subsequently approved by SLSMC in its 2nd meeting held on 11.01.2016.

The Committee was further informed that 10 more ULBs as per list enclosed have now prepared HFAPoA (2016-2022) in terms of stipulation in the scheme guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA (2016-2022) documents prepared by the said 10 ULBs that the requirement of Dwelling Units (DUs) for EWS/ LIG category vertical wise for the Mission period (2016-2022) are as follows:

i.	In-situ Re-Development of slum in PPP mode (PPP)	: 340 nos
ii.	Credit Linked Subsidy Schemes (CLSS)	: 7,572 nos
iii.	Affordable Housing in Partnership (AHP)	: 8,811 nos
iv.	Beneficiary Led Construction (BLC)	: 1,53,380 nos
<hr/>		
	Total Housing requirements	: 1,70,103 nos

The total Central Assistance required in respect of concerned 10 ULBs for the Mission Period works out to Rs.2436 Cr.

With these 10 ULBs , the number of ULBs which prepared HFAPoA comes to 118 out of 125 ULBs in the State.

After deliberations the Committee approved the above action plan for Housing for All for the 10 ULBs and recommended for the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

Item No: 3 Approval of AIPs (2016-17) prepared by 47 ULBs and appraised in the 4th Meeting of SLAC held on 04.10.2016.

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2016-17 was prepared by 47 ULBs as per list enclosed in conformity with the

proposal contained in HFAPoA. From AIP documents submitted by the said 47 ULBs it is seen that vertical wise proposed no. of DUs for the year in question are as follows:

PPP	: 522 nos
CLSS	: 1796 nos
AHIP	: 833 nos
BLC	: 57633 nos
Enhancement	: 135 nos

After detailed discussion the Committee recommended the proposals contained in the AIPs for approval by the SLSMC.

Item No. : 4 Appraisal of DPRs for the 2016-17 including the claim of Central Assistance

The Committee was informed that the DPRs in respect of 28 ULBs for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2016-17 were prepared with the key figures recorded in Format 7C (Revised version) as prescribed by MoHUPA, Gol. From the DPRs of the current year for the 28 ULBs, it is seen that 47,379 DUs as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs. 710.685 crore and the 1st instalment requirement (40%) comes to Rs.284.274 crore.

The Committee recommended the above proposal of Beneficiary Led Construction (BLC) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1st instalment) amounting to Rs.284.274 crore.

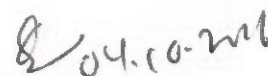
Item No. : 5 Consideration for Substitution of Beneficiaries under HFA sanctioned in the year 2015-16 originally approved by SLSMC due to dispute in land, death of beneficiaries etc.

The Committee was informed that 28 ULBs out of 108 ULBs for which DPRs were approved in the year 2015-16 under BLC mode intimated that out of 15,171 beneficiaries approved in these 28 ULBs on line data were entered for 13261 beneficiaries and the remaining 1910 beneficiaries were disputed on some ground or other.

The said 28 ULBs have however, submitted to SUDA (SLNA) substitute beneficiaries in lieu of the disputed ones as per details enclosed herewith.

After threadbare discussions and in consideration of the position that the Government of India has already approved the beneficiaries and released funds for entire lot of approved beneficiaries, recommended to the SLSMC for Approval of the said substitute beneficiaries. The Committee also suggested that if SLSMC approves the substitute beneficiaries the Government of India may be intimated accordingly along with details of revised beneficiaries list as required by the Government of India.

The Meeting ended with a vote of thanks to and from the chair.



(O.S. Meena)

Secretary, Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

Minutes of the 3rd Meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)/ HFA (U) held on 31.12.2015 at 3.00 P.M. in the Chamber of Principal Secretary, Writers Buildings', Kolkata-700 001

Members present:

1. Sri B.P. Gopalika, IAS, Principal Secretary, M. A. Department, Government of West Bengal & Chairman, SLAC
2. Sri M.N.Pradhan, IAS, Director, SUDA & Vice Chairman, SLAC
3. Sri Mitra Chatterjee, Joint Secretary, M. A. Department, Government of West Bengal & Member-Convener, SLAC
4. Sri A. Das, Chief Engineer, M. E. Dte., Government of West Bengal
5. Sri K. Sengupta, Financial Adviser, SUDA
6. Sri S.K. Mukherjee, Technical Adviser, SUDA

Sri B.P. Gopalika, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, SLAC was in the chair.

At the outset, the Minutes of the 2nd Meeting of the Committee held on 27.11.2015 which were sent to all concerned were confirmed.

Item No: 1 Appraisal of HFAPoA documents prepared by the ULBs (Phase-III)

The Committee was informed that HFAPoA was prepared by 70 ULBs was appraised in the 1st Meeting of SLAC held on 04.11.2015 and subsequently approved by SLSMC in its 1st Meeting held on 09.11.2015. The Committee was further informed that 26 more Urban Local Bodies prepared HFAPoA document which were appraised in the 2nd meeting of SLAC held on 27.11.2015. 12 more ULBs have now prepared HFAPoA in terms of stipulation in the Scheme Guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA documents prepared by the said 12 ULBs that the requirements of Dwelling Units (DUs) for EWS/ LIG category vertical-wise for the entire Mission Period (2015-22) are as follows:

i)	In-situ Re-development of slum in PPP mode (PPP)	–	2,208 nos.
ii)	Credit Linked Subsidy Scheme (CLSS)	–	4,490 nos.
iii)	Affordable Housing in Partnership (AHP)	–	41,544 nos.
iv)	<u>Beneficiary Led Construction (BLC)</u>	–	<u>1,11,138 nos.</u>
	Total housing requirement	–	1,59,380 nos.

The total Central Assistance required in respect of concerned 12 ULBs for the Mission Period works out to Rs. 2312.31 crore.

With these 12 ULBs, the number of ULBs which prepared HFAPoA comes to 108 out of 125 ULBs in the State.

After deliberations the Committee approved the above action plan for Housing for All for the 12 ULBs and recommended the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC)

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

Agenda Item No. 2: Appraisal of DPRs for the 2015-16 (Phase-III) including the claim of Central Assistance.

The Committee was informed that the DPRs for Phase-III in respect of 12 Urban Local Bodies for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2015-16 were prepared with the key figures recorded in the Format 7C as prescribed by Ministry of HUPA, GoI and incorporated in the scheme guidelines. From DPRs of the current year for the 12 ULBs, it is seen that 6,708 DUs as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs. 100.62 crore and the 1st instalment requirement (40%) comes to Rs. 40.25 crore. The progressive total 1st instalment requirement including DPRs for BLC under Phase-III (12 ULBs) comes to Rs. 449.28 crore. It may be mentioned in this connection that a sum of Rs. 307.00 crore is the indicative central allotment for West Bengal for the Current Financial Year. Thus, the Central Allocation needs to be augmented.

Further, there are proposals from 2 ULBs for taking up 500 no. of Units under Affordable Housing in Partnership (AHIP). A separate proposal will be prepared for implementation of the

programme under AHIP after identification of the Government Agency or parastatal Organization which will execute the projects.

The Committee recommended the above proposal of Beneficiary Led Construction (BLC) for consideration of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance amounting to Rs.40.25 crore.

The Meeting ended with a vote of thanks to and from the chair.



(B P Gopalika)
Principal Secretary
Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

ULB Wise Summary Sheet for number of Dwelling Units (DUs) and ACA involved under PMAY-HFAPoA (Phase-III)

Sl. No.	District	Name of municipal body	Slum redevelopment		Affordable Housing In Partnership		Credit Linked Subsidy Scheme		Beneficiary led construction		All construction based verticals		Government of India (INR crore) excluding Credit Linked Subsidy		
			Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	For current financial year 2015-16	For overall programme period 2015-22	40% of ACA (2015-16)
1	Alipurduar	Alipurduar	0	0	0	0	0	0	400	5923	400	5923	6.00	88.85	2.40
2	Bankura	Bishnupur	0	0	26	456	4	82	567	6754	597	7292	8.90	108.15	3.56
3	South 24 Parganas	Budge Budge	0	0	0	2821	0	2064	500	4609	500	9494	7.50	111.45	3.00
4	Hoogly	Chamdany	0	0	0	0	0	0	662	7895	662	7895	9.93	118.43	3.97
5	Kochbihar	Dinhata	0	153	0	390	157	157	193	2912	350	3612	2.90	51.06	1.16
6	Burdwan	Dungapur Municipal Corporation	0	0	0	31535	0	0	233	19383	233	50918	3.50	763.77	1.40
7	Darjeeling	Kurseong	0	0	0	0	0	0	164	1470	164	1470	2.46	22.05	0.98
8	South 24 Parganas	Maheshtala	0	2055	0	3293	65	2187	1102	29735	1167	37270	16.53	515.97	6.61
9	Paschim Medinipur	Midnapore	0	0	474	1576	0	0	1332	9200	1806	10776	27.09	161.64	10.84
10	North 24 Parganas	Basirhat	0	0	0	438	0	0	1012	12448	1012	12886	15.18	193.29	6.07
11	Hoogly	Bansberia	0	0	0	471	0	0	305	6191	305	6662	4.58	99.93	1.83
12	Birbhum	Suri	0	0	0	564	0	0	238	4618	238	5182	3.57	77.73	1.43
		TOTAL	0	2208	500	41544	226	4490	6708	111138	7434	159380	108.12	2312.31	43.248

Sl. No.	District	Name of municipal body	Project code	BLC			ACA (in Lakhs)	State Share (in Lakhs)	ULB Share (in Lakhs)	Beneficiary Share (in Lakhs)	
				Proposed units for current FY 2015-16	Total Housing Cost (in Lakhs)	Total Infrastructure Cost (in Lakhs)					Total Project Cost (in Lakhs)
1	Alipurduar	Alipurduar	19801642014	400	1472.00	147.20	1619.20	600.00	845.60	73.60	100.00
2	Bankura	Bishnupur	19801735014	567	2086.56	208.66	2295.22	850.50	1198.64	104.33	141.75
3	South 24 Parganas	Budge Budge	19801744014	500	1840.00	184.00	2024.00	750.00	1057.00	92.00	125.00
4	Hoogly	Champdany	19801726014	662	2436.16	243.62	2679.78	993.00	1399.47	121.81	165.50
5	Kochbihar	Dinhata	19801648014	193	710.24	71.02	781.26	289.50	408.00	35.51	48.25
6	Burdwan	Durgapur Municipal Corporation	19801674014	233	857.44	85.74	943.18	349.50	492.56	42.87	58.25
7	Darjeeling	Kurseong	19801637014	164	724.22	72.42	796.65	246.00	473.44	36.21	41.00
8	South 24 Parganas	Maheshtala	19801743014	1102	4055.36	405.54	4460.90	1653.00	2329.63	202.77	275.50
9	Paschim Medinipur	Midnapore	19801755014	1332	4901.76	490.18	5391.94	1998.00	2815.85	245.09	333.00
10	North 24 Parganas	Basirhat	19801718014	1012	3724.16	372.42	4096.58	1518.00	2139.37	186.21	253.00
11	Hoogly	Bansberia	19801720014	305	1122.40	112.24	1234.64	457.50	644.77	56.12	76.25
12	Birbhum	Suri	19801666014	238	875.84	87.58	963.42	357.00	503.13	43.79	59.50
		TOTAL		6708	24806.14	2480.61	27286.76	10062.00	14307.45	1240.31	1677.00

ACA to be released (3rd Phase)

4024.80 Lakh

say:

40.25 Crore

Minutes of the 2nd Meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)/ HFA (U) held on 27.11.2015 at 3.00 P.M. in the Chamber of Principal Secretary, Writers Buildings', Kolkata-700 001

Members present:

1. Sri B.P. Gopalika, IAS, Principal Secretary, M. A. Department, Government of West Bengal & Chairman, SLAC
2. Sri M.N.Pradhan, IAS, Director, SUDA & Vice Chairman, SLAC
3. Sri Mitra Chatterjee, Joint Secretary, M. A. Department, Government of West Bengal & Member-Convener, SLAC
4. Sri A. Das, Chief Engineer, M. E. Dte., Government of West Bengal
5. Sri K. Sengupta, Financial Adviser, SUDA
6. Sri S.K. Mukherjee, Technical Adviser, SUDA
7. Sri B. Das, Technology Upgradation Officer, SUDA
8. Sri Siddhartha Chakraborty, Representative of Housing Department, GoWB

Sri B.P. Gopalika, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, SLAC was in the chair.

At the outset, the Minutes of the 1st Meeting of the Committee held on 04.11.2015 which were sent to all concerned were confirmed.

Item No: 1 Appraisal of HFAPoA documents prepared by the ULBs (Phase-II)

The Committee was informed that HFAPoA was prepared by 70 ULBs was appraised in the 1st Meeting of SLAC held on 04.11.2015 and subsequently approved by SLSMC in its 1st Meeting held on 09.11.2015. The Committee was further informed that 26 more Urban Local Bodies (list enclosed) have now prepared HFAPoA document in terms of stipulation in the Scheme Guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA documents prepared by the said 26 ULBs that the requirements of Dwelling Units (DUs) for EWS/ LIG category vertical-wise for the entire Mission Period (2015-22) are as follows:

i)	In-situ Re-development of slum in PPP mode (PPP)	–	Nil
ii)	Credit Linked Subsidy Scheme (CLSS)	–	31,742 nos.
iii)	Affordable Housing in Partnership (AHP)	–	32,804 nos.
iv)	<u>Beneficiary Led Construction (BLC)</u>	–	<u>1,80,450 nos.</u>
	Total housing requirement	–	2,44,996 nos.

The total Central Assistance required in respect of concerned 26 ULBs for the Mission Period works out to Rs. 3198.81 crore.

With these 26 ULBs, the number of ULBs which prepared HFAPoA comes to 96 out of 125 ULBs in the State.

After deliberations the Committee approved the above action plan for Housing for All for the 26 ULBs and recommended the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC)

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

Agenda Item No. 2: Appraisal of DPRs for the 2015-16 (Phase-II) including the claim of Central Assistance.

The Committee was informed that the DPRs for Phase-II in respect of 26 Urban Local Bodies for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2015-16 were prepared with the key figures recorded in the Format 7C as prescribed by Ministry of HUPA, Gol and incorporated in the scheme guidelines. From DPRs of the current year for the 26 ULBs, it is seen that 21,122 DUs as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs. 316.83 crore and the 1st instalment requirement (40%) comes to Rs. 126.73 crore. The progressive total 1st instalment requirement including DPRs for BLC under Phase-II (26 ULBs) comes to Rs. 409.03 crore. It may be mentioned in this connection that a sum of Rs. 307.00 crore is the indicative central allotment for West Bengal for the Current Financial Year. Thus, the Central Allocation needs to be augmented.

Further, there are proposals from 3 ULBs for taking up 643 no. of Units under Affordable Housing in Partnership (AHIP). A separate proposal will be prepared for implementation of the programme under AHIP after identification of the Government Agency or parastatal Organization which will execute the projects.

The Committee recommended the above proposal of Beneficiary Led Construction (BLC) for consideration of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance amounting to Rs.126.73 crore.

Miscellaneous

Item No. 1:

The Committee was informed that the 1st Meeting of SLSMC it was decided that the financial norms as adopted by Housing Department of the State will be taken for PMAY also. As per the prevailing Order of the Housing department the eligibility of EWS is an annual Family Income is Rs. 1,20,000/-. The Housing Department has recently issued an Order of Financial Eligibility of different groups. But there is no mentioned of EWS. As per Gol norms, the criteria for EWS is annual Family Income of Rs. 3,00,000/-.

After deliberation the Committee decided that as decided in the 1st Meeting of SLSMC the financial criteria eligibility should be taken as an annual family income of Rs. 1,20,000/-

Item No. 2 :

The Committee was informed that Government of India suggests that for consideration for release of Central Funds proposals for other verticals like AHIP, PPP should be forwarded to them in addition to BLC. Therefore, it is consider necessary that separate proposal for AHIP be prepared and submitted to Government of India for consideration in a forthcoming meeting of CSMC.

The Committee further decided that KMC be requested to include the proposals for AHIP by KIT in their HFAPoA document. As regards Mayer Bari the Committee decided that KMC be requested to prepare a DPR for improvement of slum adjacent to Mayer Bari following Guidelines of PMAY as the Government of India is disagreeable to continue the project under RAY.

Item No. 3 :

North Dum Dum has informed SUDA that oversight the target number of households under AHP and BLC for the Mission Period (2015-22) and for 2015-16 for slum area has been furnished as follows:

i)	AHP	2015-12	9633	2015-16:	1200
ii)	BLC	2015-12	430	2015-16:	60

The Municipality has informed that the revised figures should be as follows:

- i) AHP 2015-12 430 2015-16: 60
- ii) BLC 2015-12 9633 2015-16: 1200

It has been requested by the Municipality to incorporate the revised figures in the HFAPoA document and make necessary amendments.

The Committee approved the amendment and recommended the same the SLSMC for approval under the circumstances stated.

The Meeting ended with a vote of thanks to and from the chair.



(B P Gopalika)
Principal Secretary
Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

ULB Wise Summary Sheet for number of Dwelling Units (DUs) and ACA involved under PMAY-HFA(U) for 28 Projects for the entire Mission period (2015-22) in West Bengal

Sl. No	District	Name of municipal body	Slum redevelopment		Affordable Housing in Partnership		Credit Linked Subsidy Scheme		Beneficiary led construction		All construction based verticals		Government of India share (in crore) excluding Credit Linked Subsidy		
			Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	For current financial year 2015-16
1	North 24 Parganas	Habra	0	0	0	3278	24	194	1621	11144	1645	14616	24.32	216.33	9.73
2	Purba Medinipur	Haldia	0	0	0	1831	0	1495	1626	11876	1626	15202	24.39	205.61	9.76
3	Malda	Old Malda	0	0	0	126	0	0	953	7947	953	8073	14.30	121.10	5.72
4	North 24 Parganas	Panihati	0	0	0	4651	293	1468	1006	10804	1299	16923	15.09	231.83	6.04
5	North 24 Parganas	Bhatpara	0	0	0	1380	626	10542	289	4329	915	16251	4.34	85.64	1.73
6	Dakshin Dinajpur	Balurghat	0	0	0	0	0	862	458	6826	458	7688	6.87	102.39	2.75
7	Bankura	Bankura	0	0	0	0	0	1472	719	5168	719	6640	10.79	77.52	4.31
8	Bardhaman	Kalna	0	0	0	460	0	0	224	2960	224	3420	3.36	51.30	1.34
9	Nadia	Kalyani	0	0	0	789	242	1229	864	3398	1106	5416	12.96	62.81	5.18
10	North 24 Parganas	Barasat	0	0	0	2887	43	1371	1592	17331	1635	21589	23.88	303.27	9.55
11	North 24 Parganas	Kamarhati	0	0	144	514	202	2668	476	1621	822	4803	9.30	32.03	3.72
12	North 24 Parganas	Taki	0	0	0	890	0	9	148	2561	148	3460	2.22	51.77	0.89
13	Paschim Medinipur	Jhargham	0	0	0	0	0	841	1042	4908	1042	5749	15.63	73.62	6.25
14	Bardhaman	Burdwan	0	0	0	4836	0	0	140	14320	140	19156	2.10	287.34	0.84
15	Nadia	Santipur	0	0	0	994	0	0	1006	16006	1006	17000	15.09	255.00	6.04
16	Purba Medinipur	Panskura	0	0	334	2467	0	0	982	3780	1316	6247	19.74	93.71	7.90
17	Nadia	Taherpur N.A.A.	0	0	0	84	0	0	285	2890	285	2974	4.28	44.61	1.71
18	North 24 Parganas	Naihati	0	0	0	714	408	2028	1062	5271	1470	8013	15.93	89.78	6.37
19	Puruliya	Puruliya	0	0	0	750	0	193	769	5500	769	6443	11.54	93.75	4.61
20	Hoogly	Baidyabati	0	0	0	0	0	0	436	5386	436	5386	6.54	80.79	2.62
21	South 24 Parganas	Rajpur-Sonarpur	0	0	0	3858	1184	5722	1334	7928	2518	17508	20.01	176.79	8.00
22	Dakshin Dinajpur	Gangarampore	0	0	0	830	306	1601	815	6744	1121	9175	12.23	113.61	4.89
23	North 24 Parganas	Baduria	0	0	0	0	0	0	1607	7041	1607	7041	24.11	105.62	9.64
24	Bardhaman	Guskara	0	0	0	317	20	46	163	4240	183	4603	2.45	68.36	0.98
25	Hoogly	Sreerampore	0	0	165	1148	0	0	861	7813	1026	8961	15.39	134.42	6.16
26	North 24 Parganas	Diamond Harbour	0	0	0	0	1	1	644	2658	645	2659	9.66	39.87	3.86
		TOTAL	0	0	643	32804	3349	31742	21122	180450	25114	244996	326.475	3198.81	130.59

State: West Bengal

Abstract of Proposals of 28 Projects under PMAY-HFA(U) for the Year 2015 - 16 (Phase-II)

Sl. No.	District	Name of municipal body	Project code	BLC			Total Project Cost (in Lakh)	ACA (in Lakh)	State Share (in Lakh)	ULB Share (in Lakh)	Benefi Share (in Lakh)
				Proposed units for current FY 2015-16	Total Housing Cost (in Lakh)	Total Infrastructure Cost (in Lakh)					
1	North 24 Parganas	Habra	19801697014	1621	5965.28	596.53	6561.81	2431.50	3426.79	298.26	405.25
2	Purba Medinipur	Haldia	19801760014	1626	5983.68	598.37	6582.05	2439.00	3437.36	299.18	406.50
3	Malda	Old Malda	19801655014	953	3507.04	350.70	3857.74	1429.50	2014.64	175.35	238.25
4	North 24 Parganas	Panihati	19801705014	1006	3702.08	370.21	4072.29	1509.00	2126.68	185.10	251.50
5	North 24 Parganas	Bhatpara	19801695014	289	1063.52	106.35	1169.87	433.50	610.95	53.18	72.25
6	Dakshin Dinajpur	Balurghat	19801654014	458	1685.44	168.54	1853.98	687.00	968.21	84.27	114.50
7	Bankura	Bankura	19801733014	719	2645.92	264.59	2910.51	1078.50	1519.97	132.30	179.75
8	Bardhaman	Kalna	19801679014	224	824.32	82.43	906.75	336.00	473.54	41.22	56.00
9	Nadia	Kalyani	19801689014	864	3179.52	317.95	3497.47	1296.00	1826.50	158.98	216.00
10	North 24 Parganas	Barasat	19801707014	1592	5858.56	585.86	6444.42	2388.00	3365.49	292.93	398.00
11	North 24 Parganas	Kamarhati	19801711014	476	1751.68	175.17	1926.85	714.00	1006.26	87.58	119.00
12	North 24 Parganas	Taki	19801719014	148	544.64	54.46	599.10	222.00	312.87	27.23	37.00
13	Paschim Medinipur	Jharghram	19801756014	1042	3834.56	383.46	4218.02	1563.00	2202.79	191.73	260.50
14	Bardhaman	Burdwan	19801678014	140	515.20	51.52	566.72	210.00	295.96	25.76	35.00
15	Nadia	Santipur	19801683014	1006	3702.08	370.21	4072.29	1509.00	2126.68	185.10	251.50
16	Purba Medinipur	Panskura	19801758014	982	3613.76	361.38	3975.14	1473.00	2075.95	180.69	245.50
17	Nadia	Taherpur N.A.A.	19801684014	285	1048.80	104.88	1153.68	427.50	602.49	52.44	71.25
18	North 24 Parganas	Naihati	19801694014	1062	3908.16	390.82	4298.98	1593.00	2245.07	195.41	265.50
19	Puruliya	Puruliya	19801738014	769	2829.92	282.99	3112.91	1153.50	1625.67	141.50	192.25
20	Hoogly	Baidyabati	19801727014	436	1604.48	160.45	1764.93	654.00	921.70	80.22	109.00
21	South 24 Parganas	Rajpur-Sonarpur	19801746014	1334	4909.12	490.91	5400.03	2001.00	2820.08	245.46	333.50
22	Dakshin Dinajpur	Gangarampore	19801653014	815	2999.20	299.92	3299.12	1222.50	1722.91	149.96	203.75
23	North 24 Parganas	Baduria	19801706014	1607	5913.76	591.38	6505.14	2410.50	3397.20	295.69	401.75
24	Bardhaman	Guskara	19801677014	163	599.84	59.98	659.82	244.50	344.58	29.99	40.75
25	Hoogly	Sreerampore	19801728014	861	3168.48	316.85	3485.33	1291.50	1820.15	158.42	215.25
26	North 24 Parganas	Diamond Harbour	19801748014	644	2369.92	236.99	2606.91	966.00	1361.42	118.50	161.00
		TOTAL		21122	77728.96	7772.90	85501.86	31683.00	44651.91	3886.45	5280.50

ACA to be released (2nd Phase)

Rs. 12673.2 Lakh

say: Rs. 126.732 Crore

Minutes of the 1st Meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY)/ HFA (U) held on 04.11.2015 at 3.30 P.M. in the Chamber of Principal Secretary, Writers Buildings', Kolkata-700 001

Members present:

1. Sri B.P. Gopalika, IAS, Principal Secretary, M. A. Department, Government of West Bengal & Chairman, SLAC
2. Sri M.N.Pradhan, IAS, Director, SUDA & Vice Chairman, SLAC
3. Sri Mitra Chatterjee, Joint Secretary, M. A. Department, Government of West Bengal & Member-Convener, SLAC
4. Sri A. Das, Chief Engineer, M. E. Dte., Government of West Bengal
5. Sri K. Sengupta, Financial Adviser, SUDA
6. Sri S.K. Mukherjee, Technical Adviser, SUDA
7. Sri Sri Alokesh Prasad Roy, Director of Local Bodies
8. Sri Badri Narayan Kar, Additional Director, ILGUS, Joint Secretary, M. A. Department, Government of West Bengal
9. Sri B. Das, Technology Upgradation Officer, SUDA

Sri B.P. Gopalika, IAS, Principal Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, SLAC was in the chair.

At the outset Director, SUDA and State Mission Director apprised the members the salient features of the programme and the progress achieved so far in the State Level on putting in place the prescribed Institutional arrangements as well as the preliminary activities like conducting the Demand Survey and preparation of Housing for All Plan of Action (HFAPoA) which are prerequisite for moving the Government of India for release of Central Assistance.

Item No: 1 To Appraisal of HFAPoA documents prepared by the ULBs.

The Committee was informed that 70 Urban Local Bodies (ULBs) out of 125 ULBs in the State have prepared HFAPoA document in terms of stipulation in the scheme Guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA documents prepared by the ULBs that the requirement of the Dwelling Units (DUs) for the said 70 ULBs for EWS/LIG category vertical-wise for the entire Mission Period are as follows:

i)	In-situ Re-development of slum in PPP mode (PPP)	-	7,794 nos.
ii)	Credit Linked Subsidy Scheme (CLSS)	-	17,201 nos.
iii)	Affordable Housing in Partnership (AHP)	-	87,006 nos.
iv)	<u>Beneficiary Led Construction (BLC)</u>	-	<u>3,26,549 nos.</u>
	Total housing requirement	-	4,38,550 nos.

The total Central Assistance required in respect of the concerned 70 ULBs for the Mission period works out to Rs. 6281.27 crore.

After deliberations the Committee approved the above action plan for Housing for All for the above 70 ULBs and recommended the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC)

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca, of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

Item No: 2 Appraisal of DPR for the 2015-16 (Phase-I) including the claim of Central Assistance

The Committee was informed that DPRs for Phase-I in respect of the 70 ULBs for implementation of the programme through the component of Beneficiary Led Construction (BLC) in the year 2015-16 was prepared with the key figures recorded in the format 7C as prescribed by the Ministry of HUPA, Gol and incorporated in the scheme Guidelines. From the DPRs of current year it was seen that 47,050 nos. of Dwelling Units as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs.705.75 crore and the 1st instalment requirement (40%) comes to Rs.282.30 crore. The Committee was informed in this connection that a sum of Rs. 307 crore is the indicative central allotment for West Bengal for the current financial year.

The Committee was also informed that there are proposals from 30 ULBs for taking up 4233 nos. Dwelling Units under Affordable Housing in Partnership (AHP) during the current financial year. It was decided that a separate proposal after identification of the Government Agency or Parastatal Organisation which will execute the projects will be prepared and forwarded to Government of India with claim for appropriate Central Assistance.

The Committee recommended the above proposal of Beneficiary Led Construction (BLC) for consideration of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance amounting to Rs.282.30 crore.

Item No: 3 Consideration for Capacity Building Plan for 2015-16

The Capacity Building Plan for 2015-16 which envisages establishment of SLTC & CLTC, organising training workshops, preparation of training modules exposure visits, documentation of case studies, transaction advisory support etc. (copy of abstract of proposal enclosed) was discussed in detail and approved. The Committee recommended the same for consideration of the SLSMC and subsequent transmission to the Government of India for release of Central Share amounting to Rs. 8.76 crore.

Miscellaneous :

- a) As reflected in Form 7C duly filled in and submitted by respective ULBs the land ownership has been checked and confirmed by the ULBs.
- b) The Committee was informed that it was provisionally decided in the M.A. Department that beneficiaries contribution for towns with population upto 5 lakhs will be fixed as Rs. 25,000/- and that in towns with population more than 5 lakh will be fixed as Rs. 35,000/-.

- c) The Committee further noted that as per decision taken in the Municipal Affairs Department size of Dwelling Unit for BLC will be 25 Sq. Mtr. (Carpet Area). A Model Plan for the same has been prepared by M.E.Dte. the Engineering outfit under M.A. Department and the estimated cost as per current PWD SoR comes to Rs. 3,67,858 i.e. Rs. 3.68 lakh. The Building Plans are approved by the respective Municipal Authorities as reflected from the declaration furnished by them in Form 7C.

The Meeting ended with a vote of thanks to and from the chair.



(B P Gopalika)
Principal Secretary
Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

Principal Secretary
Municipal Affairs Department
Government of West Bengal

ULB Wise Summary Sheet for number of Dwelling Units (DUs) and ACA involved under PMAY-HFAoA

District	Name of municipal body	Slum redevelopment		Affordable Housing In Partnership		Credit Linked Subsidy Scheme		Beneficiary led construction		All construction based verticals		Government of India share (INR crore) excluding Credit Linked Subsidy		
		Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	For current financial year 2015-16	For overall programme period 2015-22	40% of ACA (2015-16)
Kochbihar	CoochBehar	0	0	5	763	35	482	319	2582	359	3827	4.86	50.18	1.94
Hoogly	Rishra	0	187	0	1011	0	0	310	4623	310	5821	4.65	86.38	1.86
24 Parganas(N)	Gobardanga	0	0	29	429	0	201	1120	4318	1149	4948	17.24	71.21	6.89
Murshidabad	Dhulian	0	35	0	1020	0	0	700	12000	700	13055	10.50	195.65	4.20
Jalpaiguri	Dhupguri	0	0	159	1256	0	0	1489	3975	1648	5231	24.72	78.47	9.89
Kochbihar	Haldibari	0	0	24	311	4	4	379	2653	407	2968	6.05	44.46	2.42
Murshidabad	Jangipur	0	0	212	1577	0	103	345	6742	557	8422	8.36	124.79	3.34
Murshidabad	Kandi	0	0	194	1324	26	98	1474	5226	1694	6648	25.02	98.25	10.01
Jalpaiguri	Mal	0	0	64	815	0	0	457	2963	521	3778	7.82	56.67	3.13
Kochbihar	Mathabhanga	0	0	0	1724	0	6	63	1037	63	2767	0.95	41.42	0.38
Kochbihar	Mekhliganj	0	0	20	149	0	0	225	1351	245	1500	3.68	22.50	1.47
Paschim Medinipur	Chandrakona	0	0	135	1035	0	848	1435	4688	1570	6571	23.55	85.85	9.42
Birbhum	Rampurhat	0	0	49	1690	1	356	1341	5072	1391	7118	20.85	101.43	8.34
Birbhum	Sainthia	0	0	100	508	0	0	160	2936	260	3444	3.90	51.66	1.56
Purba Medinipur	Contai	0	0	0	2301	0	372	1200	5343	1200	8016	18.00	114.66	7.20
Paschim Medinipur	Ghatal	0	0	0	831	0	0	830	5564	830	6395	12.45	95.93	4.98
Birbhum	Nalhati	0	0	73	736	671	0	235	4515	979	5251	4.62	78.77	1.85
Paschim Medinipur	Kharar	0	0	0	720	0	0	207	1066	207	1786	3.11	26.79	1.24
Paschim Medinipur	Khairpai	0	0	0	449	0	0	400	3551	400	4000	6.00	60.00	2.40
Paschim Medinipur	Ramjibanpur	0	0	0	610	0	0	733	3663	733	4273	11.00	64.10	4.40
Bankura	Sonamukhi	0	0	0	318	0	0	739	3225	739	3543	11.09	53.15	4.43
Birbhum	Dubrajpur	0	0	76	532	0	189	420	4127	496	4848	7.44	69.89	2.98
Purba Medinipur	Tamralipta	0	0	97	1584	35	250	547	4832	679	6666	9.66	96.24	3.86
Hoogly	Hoogly-Chinsurah	0	797	0	1416	5	1313	186	7012	191	10538	2.79	134.39	1.12
Hoogly	Arambagh	0	0	272	1959	335	1672	900	6505	1507	10136	17.58	126.96	7.03
Malda	English Bazar	0	494	0	1621	355	551	1143	6388	1498	9054	17.15	125.08	6.86
24 Parganas(N)	North Barrackpore	0	0	0	1134	0	0	25	2260	25	3394	0.38	50.91	0.15
24 Parganas(N)	Baranagar	0	0	0	1146	0	0	70	3350	70	4496	1.05	67.44	0.42
24 Parganas(S)	Pujali	0	0	0	448	0	0	760	4021	760	4469	11.40	67.04	4.56
Paschim Medinipur	Kharagpur	0	0	0	0	354	1771	1000	14180	1354	15951	15.00	212.70	6.00
Nadia	Birnagar	0	0	0	595	0	0	1287	3236	1287	3831	19.31	57.47	7.72
Nadia	Coopers Camp	0	0	0	98	0	0	51	360	360	2924	5.40	43.10	2.16
Uttar Dinajpur	Raiganj	0	0	0	1628	0	385	1144	14351	1144	16364	17.16	239.69	6.86
Burdwan	Dainhat	0	0	9	115	50	151	663	2675	722	2941	10.08	41.85	4.03
Jalpaiguri	Jalpaiguri	0	0	0	3338	185	572	1290	6556	1475	10466	19.35	148.41	7.74
Burdwan	Katwa	0	0	150	2045	14	1661	265	3654	429	7360	6.23	85.49	2.49
Burdwan	Memari	0	0	83	581	0	0	404	2627	487	3208	7.31	48.12	2.92
24 Parganas(N)	New Barrackpore	0	0	173	1211	0	0	208	2082	381	3293	5.72	49.40	2.29
24 Parganas(N)	Khardah	0	0	0	2309	95	515	271	2051	366	4875	4.07	65.40	1.63
Nadia	Krishnagar	0	49	0	1356	0	426	426	4903	426	6308	6.39	94.38	2.56
24 Parganas(N)	South Dum Dum	0	0	562	3882	0	264	175	3163	175	7871	2.63	111.30	1.05
24 Parganas(N)	Kanchrapara	0	0	1962	388	6	460	238	2496	252	5306	3.66	62.88	1.46
Hoogly	Bhadreshwar	0	0	0	384	0	0	130	2995	130	3379	1.95	50.69	0.78
24 Parganas(N)	North Dum Dum	0	0	1302	11902	0	292	60	444	1362	12638	20.43	185.19	8.17
Hoogly	Dankuni	0	0	0	1416	4	37	1043	4283	1047	5736	15.65	85.49	6.26
Hoogly	Chandernagore	0	0	0	2767	0	0	900	9312	900	12079	13.50	181.19	5.40
24 Parganas(N)	Barrackpore	0	0	172	2131	0	1414	315	3515	487	7060	7.31	84.69	2.92
24 Parganas(N)	Hallsahar	0	0	109	795	0	0	2022	6140	2131	6935	31.97	104.03	12.79
24 Parganas(N)	Dum Dum	0	0	0	480	21	1010	21	454	42	1944	0.32	14.01	0.13
Kochbihar	Tufanganj	0	0	0	1040	6	31	592	2690	598	3761	8.88	55.95	3.55
24 Parganas(N)	Madhyamgram	0	0	0	1830	0	0	446	7896	446	9726	6.69	145.89	2.68
Nadia	Haringhata	0	0	0	834	0	0	700	4427	700	5261	10.50	78.92	4.20
24 Parganas(S)	Baruipur	0	0	176	0	0	0	128	2042	128	2218	1.92	32.39	0.77
Hoogly	Uttarpara-Kotrung	0	1150	0	4603	0	0	715	4068	715	9821	10.73	141.57	4.29
Howrah	Uluberia	0	0	0	1600	0	0	1500	15924	1500	17524	22.50	262.86	9.00

District	Name of municipal body	Slum redevelopment		Affordable Housing In Partnership		Credit Linked Subsidy Scheme		Beneficiary led construction		All construction based verticals		Government of India share (INR crore) excluding Credit Link Subsidy		
		Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	Proposed units for current FY 2015-16	Proposed units for overall programme period 2015-22	For current financial year 2015-16	For overall programme period 2015-22	40% of ACA (2015-16)
Hoogly	Konnagar	0	0	0	240	0	0	802	1960	802	2200	12.03	33.00	4.81
24 Parganas(N)	Ashoknagar-Kalyangarh	0	0	308	858	70	717	892	8910	1270	10485	18.00	146.52	7.20
Murshidabad	Murshidabad	0	0	139	2596	0	0	963	4861	1102	7457	16.53	111.86	6.61
Nadia	Chakdah	0	0	0	623	0	0	479	2875	479	3498	7.19	52.47	2.87
24 Parganas(N)	Bongaon	0	0	0	402	0	908	1500	9720	1500	11030	22.50	151.83	9.00
Birbhum	Bolpur	0	2171	0	596	1	17	1193	8572	1194	11356	17.90	159.23	7.16
Uttar Dinajpur	Kaliaganj	0	108	85	622	0	13	1308	6597	1393	7340	20.90	109.37	8.36
Nadia	Nabadwip	0	0	0	1000	0	0	1000	7868	1000	8868	15.00	133.02	6.00
24 Parganas(N)	Garulia	0	0	10	71	0	0	314	1640	324	1711	4.86	25.67	1.94
Nadia	Gayeshpur	0	0	0	420	18	138	605	3241	623	3799	9.08	54.92	3.63
Nadia	Ranaghat	0	103	0	696	0	1	459	2798	459	3598	6.89	53.44	2.75
Hoogly	Tarakeshwar	0	0	0	0	0	22	90	1185	90	1207	1.35	17.78	0.54
Purba Medinipur	Egra	0	0	0	879	17	110	968	4443	985	5432	14.52	79.83	5.81
Uttar Dinajpur	Dalkhola	0	0	95	600	123	216	863	4615	1081	5431	14.37	78.23	5.75
Puruliya	Jhalda	0	0	83	634	0	0	1099	2752	1182	3386	17.73	50.79	7.09
	TOTAL	0	7794	4233	86982	2433	17201	47050	326564	53716	438541	769.245	6281.13	307.70

Sl. No.	District	Name of municipal body	Project code	BLC			ACA (in Lakh)	State Share (in Lakh)	ULB Share (in Lakh)	Beneficiary Share (in Lakh)	
				Proposed units for current FY 2015-16	Total Housing Cost (in Lakh)	Total Infrastructure Cost (in Lakh)					Total Project Cost (in Lakh)
1	Kochbihar	CoochBehar	19801646014	319	1173.92	117.39	1291.31	478.50	674.37	58.70	79.75
2	Hoogly	Rishra	19801729014	310	1140.80	114.08	1254.88	465.00	655.34	57.04	77.50
3	24 Parganas(N)	Gobardanga	19801696014	1120	4121.60	412.16	4533.76	1680.00	2367.68	206.08	280.00
4	Murshidabad	Dhuliyar	19801657014	700	2576.00	257.60	2833.60	1050.00	1479.80	128.80	175.00
5	Jalpaiguri	Dhupguri	19801641014	1489	5479.52	547.95	6027.47	2233.50	3147.75	273.98	372.25
6	Kochbihar	Haldibari	19801643014	379	1394.72	139.47	1534.19	568.50	801.21	69.74	94.75
7	Murshidabad	Jangipur	19801658014	345	1269.60	126.96	1396.56	517.50	729.33	63.48	86.25
8	Murshidabad	Kandi	19801661014	1474	5424.32	542.43	5966.75	2211.00	3116.04	271.22	368.50
9	Jalpaiguri	Mal	19801639014	457	1681.76	168.18	1849.94	685.50	966.10	84.09	114.25
10	Kochbihar	Mathabhanga	19801645014	63	231.84	23.18	255.02	94.50	133.18	11.59	15.75
11	Kochbihar	Mekhliganj	19801644014	225	828.00	82.80	910.80	337.50	475.65	41.40	56.25
12	Paschim Medinipur	Chandrakona	19801752014	1435	5280.80	528.08	5808.88	2152.50	3033.59	264.04	358.75
13	Birbhum	Rampurhat	19801665014	1341	4934.88	493.49	5428.37	2011.50	2834.87	246.74	335.25
14	Birbhum	Sainthia	19801667014	160	588.80	58.88	647.68	240.00	338.24	29.44	40.00
15	Purba Medinipur	Contai	19801762014	1200	4416.00	441.60	4857.60	1800.00	2536.80	220.80	300.00
16	Paschim Medinipur	Ghatal	19801754014	830	3054.40	305.44	3359.84	1245.00	1754.62	152.72	207.50
17	Birbhum	Nalhati	19801664014	235	864.80	86.48	951.28	352.50	496.79	43.24	58.75
18	Paschim Medinipur	Kharar	19801753014	207	761.76	76.18	837.94	310.50	437.60	38.09	51.75
19	Paschim Medinipur	Khirpai	19801751014	400	1472.00	147.20	1619.20	600.00	845.60	73.60	100.00
20	Paschim Medinipur	Ramjibanpur	19801750014	733	2697.44	269.74	2967.18	1099.50	1549.56	134.87	183.25
21	Bankura	Sonamukhi	19801734014	739	2719.52	271.95	2991.47	1108.50	1562.25	135.98	184.75
22	Birbhum	Dubrajpur	19801668014	420	1545.60	154.56	1700.16	630.00	887.88	77.28	105.00
23	Purba Medinipur	Tamralipta	19801759014	547	2012.96	201.30	2214.26	820.50	1156.36	100.65	136.75
24	Hoogly	Hoogly-Chinsurah	19801721014	186	684.48	68.45	752.93	279.00	393.20	34.22	46.50
25	Hoogly	Arambagh	19801724014	900	3312.00	331.20	3643.20	1350.00	1902.60	165.60	225.00
26	Malda	English Bazar	19801656014	1143	4206.24	420.62	4626.86	1714.50	2416.30	210.31	285.75
27	24 Parganas(N)	North Barrackpore	19801700014	25	92.00	9.20	101.20	37.50	52.85	4.60	6.25
28	24 Parganas(N)	Baranagar	19801712014	70	257.60	25.76	283.36	105.00	147.98	12.88	17.50
29	24 Parganas(S)	Pujali	19801745014	760	2796.80	279.68	3076.48	1140.00	1606.64	139.84	190.00
30	Paschim Medinipur	Kharagpur	19801757014	1000	3680.00	368.00	4048.00	1500.00	2114.00	184.00	250.00
31	Nadia	Birnagar	19801685014	1287	4736.16	473.62	5209.78	1930.50	2720.72	236.81	321.75
32	Nadia	Coopers Camp	19801687014	360	1324.80	132.48	1457.28	540.00	761.04	66.24	90.00
33	Uttar Dinajpur	Raiganj	19801651014	1144	4209.92	420.99	4630.91	1716.00	2418.42	210.50	286.00
34	Burdwan	Dainhat	19801676014	663	2439.84	243.98	2683.82	994.50	1401.58	121.99	165.75
35	Jalpaiguri	Jalpaiguri	19801640014	1290	4747.20	474.72	5221.92	1935.00	2727.06	237.36	322.50
36	Burdwan	Katwa	19801675014	265	975.20	97.52	1072.72	397.50	560.21	48.76	66.25
37	Burdwan	Memari	19801680014	404	1486.72	148.67	1635.39	606.00	854.06	74.34	101.00
38	24 Parganas(N)	New Barrackpore	19801709014	208	765.44	76.54	841.98	312.00	439.71	38.27	52.00
39	24 Parganas(N)	Khurdah	19801704014	271	997.28	99.73	1097.01	406.50	572.89	49.86	67.75

Sl. No.	District	Name of municipal body	Project code	BLC			ACA (in Lakh)	State Share (in Lakh)	ULB Share (in Lakh)	Beneficiary Share (in Lakh)	
				Proposed units for current FY 2015-16	Total Housing Cost (in Lakh)	Total Infrastructure Cost (in Lakh)					Total Project Cost (in Lakh)
40	Nadia	Krishnagar	19801682014	426	1567.68	156.77	1724.45	639.00	900.56	78.38	106.50
41	24 Parganas(N)	South Dum Dum	19801714014	175	644.00	64.40	708.40	262.50	369.95	32.20	43.75
42	24 Parganas(N)	Kanchrapara	19801693014	238	875.84	87.58	963.42	357.00	503.13	43.79	59.50
43	Hoogly	Bhadreshwar	19801725014	130	478.40	47.84	526.24	195.00	274.82	23.92	32.50
44	24 Parganas(N)	North Dum Dum	19801710014	60	220.80	22.08	242.88	90.00	126.84	11.04	15.00
45	Hoogly	Dankuni	19801731014	1043	3838.24	383.82	4222.06	1564.50	2204.90	191.91	260.75
46	Hoogly	Chandernagore	19801722014	900	3312.00	331.20	3643.20	1350.00	1902.60	165.60	225.00
47	24 Parganas(N)	Barrackpore	19801702014	315	1159.20	115.92	1275.12	472.50	665.91	57.96	78.75
48	24 Parganas(N)	Halisahar	19801692014	2022	7440.96	744.10	8185.06	3033.00	4274.51	372.05	505.50
49	24 Parganas(N)	Dum Dum	19801713014	21	77.28	7.73	85.01	31.50	44.39	3.86	5.25
50	Kochbihar	Tufanganj	19801647014	592	2178.56	217.86	2396.42	888.00	1251.49	108.93	148.00
51	24 Parganas(N)	Madhyamgram	19801708014	446	1641.28	164.13	1805.41	669.00	942.84	82.06	111.50
52	Nadia	Haringhata	19000000014	700	2576.00	257.60	2833.60	1050.00	1479.80	128.80	175.00
53	24 Parganas(S)	Baruipur	19801747014	128	471.04	47.10	518.14	192.00	270.59	23.55	32.00
54	Hoogly	Uttarpara-Kotrung	19801732014	715	2631.20	263.12	2894.32	1072.50	1511.51	131.56	178.75
55	Howrah	Uluberia	19801741014	1500	5520.00	552.00	6072.00	2250.00	3171.00	276.00	375.00
56	Hoogly	Konnagar	19801730014	802	2951.36	295.14	3246.50	1203.00	1695.43	147.57	200.50
57	24 Parganas(N)	Ashoknagar-Kalyangarh	19801698014	892	3282.56	328.26	3610.82	1338.00	1885.69	164.13	223.00
58	Murshidabad	Murshidabad	19801660014	963	3543.84	354.38	3898.22	1444.50	2035.78	177.19	240.75
59	Nadia	Chakdah	19801688014	479	1762.72	176.27	1938.99	718.50	1012.61	88.14	119.75
60	24 Parganas(N)	Bongaon	19801691014	1500	5520.00	552.00	6072.00	2250.00	3171.00	276.00	375.00
61	Birbhum	Bolpur	19801669014	1193	4390.24	439.02	4829.26	1789.50	2522.00	219.51	298.25
62	Uttar Dinajpur	Kaliaganj	19801652014	1308	4813.44	481.34	5294.78	1962.00	2765.11	240.67	327.00
63	Nadia	Nabadwip	19801681014	1000	3680.00	368.00	4048.00	1500.00	2114.00	184.00	250.00
64	24 Parganas(N)	Garulia	19801669014	314	1155.52	115.55	1271.07	471.00	663.80	57.78	78.50
65	Nadia	Gayeshpur	19801690014	605	2226.40	222.64	2449.04	907.50	1278.97	111.32	151.25
66	Nadia	Ranaghat	19801686014	459	1689.12	168.91	1858.03	688.50	970.33	84.46	114.75
67	Hoogly	Tarakeshwar	19801723014	90	331.20	33.12	364.32	135.00	190.26	16.56	22.50
68	Purba Medinipur	Egra	19801761014	968	3562.24	356.22	3918.46	1452.00	2046.35	178.11	242.00
69	Uttar Dinajpur	Dalkhola	19801650014	863	3175.84	317.58	3493.42	1294.50	1824.38	158.79	215.75
70	Puruliya	Jhaida	19801736014	1099	4044.32	404.43	4448.75	1648.50	2323.29	202.22	274.75
		TOTAL		47050	173144.00	17314.40	190458.40	70575.00	99463.70	8657.20	11762.50

ACA to be released (1st Phase)

Rs.28230.00 Lakh

say:

Rs. 282.30 Crore



"X" prepage may kindly be perised.

we may consider this proposal, this proposal is required to be placed before the state level Appraisal Committee & the state level Sanctioning and Monitoring Committee (SLSMC) for their (placed at Flag 'A' & Flag 'B' respectively) thereafter we may send it to GOI for approval.

Principal Secretary
UPMA Dept.
Dir, SUDA

21/6/18
[Signature]

O. No. SUDA: 386/18
dated 21-06-18

File: SUDA
866/gof
S. Chandra
21/6/18

A date & time for the meeting of state level Appraisal Committee (SLAC) may kindly be indicated by Pr. Secretary

[Signature]
21/6/18

Director
SUDA

Sub: Proposal of Dwelling Units for FY 2018-19 under Housing For All (Urban)


ULB wise proposal of Dwelling Units for FY 2018-19 is prepared on the basis of Annual Implementation Plan (AIP) submitted by ULBs and accordingly a brief statement have been prepared for the proposed Dwelling Units to be covered in FY 2018-19 is placed in file at **Annexure A**.

In preparing this the proposed numbers are considered on the basis of total Semi-Pucca and Katcha households with respect to SECC-2011.

It is worthwhile to mention here that, prayers from various ULBs have been received by SUDA in connection with immediate inclusion of prospective beneficiaries for the FY 2018-19. The Hon'ble Minister-in-Charge, MA & UD Department has also requested for approval and enhancement of number of beneficiaries under HFA Scheme for different ULBs are also placed in File for perusal.

Placed for your kind perusal and consideration.


CP, SUDA

 19/6/18
TUO, SUDA

~~AMD/SUDA~~

So far, for the year 2018-19 we have received AIPs from 32 ULBs covering 29332 Dwelling Units.

We may not wait for other ULBs to submit their AIPs, as a prerequisite to process the proposals already received. AIPs can be sent later also which will be received later on.

If approved we may place it before the State Level Appraisal Committee & thereafter before State Level Monitoring & Sanction Committee (SLSMC). Shom 14/6,

Director

SLAC meeting on Housing for All (Urban)

Director, SUDA <wbsudadir@gmail.com>

Fri, Mar 23, 2018 at 4:29 PM


To: dlwbw.kol@gmail.com, "CE, MED" <ce_medte@yahoo.com>, BADRI NARAYAN Kar <karbnarayan@gmail.com>, Kolkata MC <mc@kmcgov.in>, Sourav Chaki <souravchaki@gmail.com>, dipak naskar <dipaknaskarju@gmail.com>, cp.suda@yahoo.co.in

Madam/Sir,

Pls find attached file

Sutanu Prasad Kar

Director SUDA W.B

 **SLAC meeting on Housing for All (Urban).pdf**
421K



Director, SUDA <wbsudadir@gmail.com>

SLAC meeting on Housing for All (Urban)

Director, SUDA <wbsudadir@gmail.com>

Fri, Mar 23, 2018 at 4:10 PM

To: Onkar Singh Meena <meenaonkar@gmail.com>

Sir,

Pls find attached file

Sutanu Prasad Kar

Director SUDA W.B

 **SLAC meeting on Housing for All (Urban).pdf**
421K

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA- 249/2015/ 1758

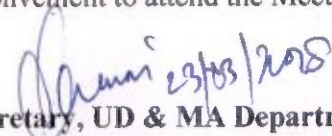
Date : 23/03/2018

NOTICE

The 6th Meeting of the State Level Appraisal Committee (SLAC) for PMAY-HFA (Urban) constituted vide Urban Development & Municipal Affairs Department's Notification No. 750/MA/C-10/3S-31/2014 dated 30.10.2015 will be held on **26.03.2018 at 3:00 PM at the Conference Hall of "NAGARAYAN BHAVAN" DF-8, Sector-I, Salt Lake** under the Chairmanship of Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal to transact the following agenda:

1. Confirmation of the Minutes of the 5th Meeting of SLAC held on 03.01.2017
2. Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17 and fund status
3. Appraisal of Housing For All Plan of Action [HFAPoA (2017-22)] documents prepared by the 5 ULBs
4. Appraisal of Annual Implementation Plan (AIP) & Detailed Project Report (DPR) prepared by 94 ULBs under Beneficiary Led Construction (BLC) proposed to be taken up in the Financial Year 2017-18
5. Misc.

All members of the said committee are requested to make it convenient to attend the Meeting.

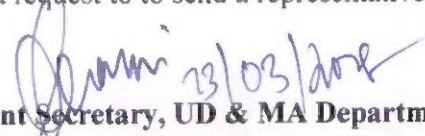

Joint Secretary, UD & MA Department &
Additional State Mission Director, (Housing), SUDA

SUDA-249/2015/

Dated: 23/03/2018

Copy forwarded for information with a request to attend the meeting to the :

1. Secretary U.D. & M.A. Department, Government of West Bengal & Chairman of the State Level Appraisal Committee under HFA (U)
2. Director, SUDA & State Mission Director, HFA (U) & Vice-Chairman of the State Level Appraisal Committee under HFA (U)
3. Director, Directorate of Local Bodies, Government of West Bengal - Member
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal - Member
5. Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department- Member
6. F.A.-in-Charge & Finance Officer, SUDA- Member
7. Technology Upgradation Officer, SUDA- Member
8. Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the meeting
9. Commissioner, Kolkata Municipal Corporation – with a request to to send a representative to attend the meeting


Joint Secretary, UD & MA Department &
Additional State Mission Director, (Housing), SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsudadir@gmail.com

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।
 "ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA- 249/2015/

Date : 23/03/2018

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SUDA-249/2015/

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2. Director, SUDA & State Mission Director, HFA (U) & Vice-Chairman of the State Level Appraisal Committee under HFA (U)

Director, Directorate of Local Bodies, Government of West Bengal - Member

Chief Engineer, Municipal Engineering Directorate, Government of West Bengal - Member

Additional Director, ILGUS & Ex-officio Joint Secretary, UD & MA Department- Member

Joint Secretary-in-Charge & Finance Officer, SUDA- Member

Technology Upgradation Officer, SUDA- Member

Joint Secretary, Housing Department, Government of West Bengal – with a request to send a representative to attend the meeting

Joint Secretary, Kolkata Municipal Corporation – with a request to send a representative to attend the meeting

Joint Secretary, UD & MA Department &
 Additional State Mission Director, (Housing), SUDA

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

3/6421/5767, Fax: 2358-5800, E-Mail: wbsudadir@gmail.com



DIRECTOR,SUDA HOUSING FOR ALL (HFA) <hfa.wbsuda@gmail.com>

Fwd: Request for MPR & Success stories on PMAY (U)

2 messages

Director, SUDA <wbsudadir@gmail.com>
To: hfa.wbsuda@gmail.com

Tue, Mar 20, 2018 at 9:36 PM

----- Forwarded message -----

From: "Manish Kumar" <manishpmuhupa@gmail.com>

Date: Mar 5, 2018 10:51 AM

Subject: Request for MPR & Success stories on PMAY (U)

To: "Manindra Nath Pradhan" <wbsudadir@gmail.com>, "Housing for All" <jhsitcray1@gmail.com>, "AWAAS ଅବାସ"

<ouhmodisha@gmail.com>, "SLTC RAY" <sitcraybihar@gmail.com>, "Affordable Housing Mission - AHM"

<gujarat.ahm@gmail.com>, <gsuda.gsuda@yahoo.com>

Cc: "Amrit Abhijat JS" <jshfa-mhupa@gov.in>

Dear Sirs

As directed by JS & MD (HFA), this is to request you to please share the PMAY(U) Monthly Progress Report (MPR) for the month of Feb 2018 along with few case studies/best practices/ PMAY house pictures etc at the earliest, so that the same can be placed in record.

Also as decided by Sec- MoHUA, the **next CSMC is proposed on 26th of March 2018**. It is requested to kindly share the project proposals along with other documents in advance so that it can be placed in CSMC agenda for approval.

Thank you in advance for your cooperation.

Sincerely,

-

Manish Kumar

Regional Coordinator

PMU for Housing for All (Urban) Mission

Ministry of Housing and Urban Poverty Alleviation

Government of India

Nirman Bhawan, Maulana Azad Road,

New Delhi-110001

DIRECTOR,SUDA HOUSING FOR ALL (HFA) <hfa.wbsuda@gmail.com>
To: Sourav Chaki <souravchaki@gmail.com>

Wed, Mar 21, 2018 at 10:07 AM

[Quoted text hidden]

Sub: Proposal of Dwelling Units for FY 2017-18 under Housing For All (Urban)

As instructed, a draft ULB wise proposal of Dwelling Units for FY 2017-18 is prepared on the basis of Annual Implementation Plan (AIP) submitted by ULBs and accordingly an analysis have been made for the proposed Dwelling Units to be covered in FY 2017-18 is placed in file at **Annexure A**.

In preparing this draft the following points are considered:

1. ULBs whose projects are approved in 2015-16 and 2016-17 are not considered.
2. The ULBs who have not submitted any proposal are not considered
3. ULBs whose Katcha households as per SECC 2011 are less than the total approved number of Dwelling Units so far, are not considered.
4. Proposed numbers are considered on the basis of balance Katcha households with respect to SECC-2011 and the proposed number of Dwelling Units by the ULBs, which ever is less.

Placed for your kind perusal and consideration.

~~AMD/SUDA~~

17/1/18
CP, SUDA

may be approved

17/01/2018

17/1/18
TUO, SUDA

~~_____~~

6

सुडा

NOTE SHEET

SUDA

The proposal prepage is prepared as draft and submitted for Consideration. Submitted.

Secretary
UDMA Deptt

[Signature]
18/1/18

U.O. No. SUDA: 24/18

Dated: 13-01-18

No. 266/2017

Pl. discuss

202-02.18

[Handwritten initials]

We may discuss it on 9/1/18 at SUDA, I shall be there as per your convenience.

[Signature]

Director
SUDA

S. Chauri
[Signature]
12/2/18

Pl. talk with Santome.

[Signature]
12/2/18

As instructed, a draft ULB wise proposal of Dwelling units for financial year 2017-18 is prepared on the basis of Annual Implementation Plan (AIP) submitted by ULBs and accordingly an analysis have been made for the proposed Dwelling units to be covered in FY 2017-18 is placed in file at Annexure - A, submitted for your kind perusal & consideration.

AMD/SUDA

[Signature]
29/2/18

Proposal of AIP submitted by different ULBs is now resubmitted as per desired format. This has a reference to the discussion had with sri S. Das, Jr. Secretary, UD & MA Department.

File is resubmitted for kind perusal & approval.

AMD/SUDA

Note above on page may kindly be perused.

7/3/18

A total of 94 (ninety four) AIPs comprising 61824 (Sixty one thousand eight hundred twenty four) dwelling units for the year 2017-18 are placed for kind consideration for placing the same before the SSMC.

Sami 27/03/2018

May be Considered.

Director

Secretary UDMA Deptt.

7/3/18

May be approved

27-03-18

U.O. No. - 151/2018
dt. 07.3.18

Urban Development Deptt.
U/O No. 459
dt. 8/3/18

File No. - SUDA-266/2017

HMK MABUD

S. Chatterjee D. Nanda

8/3/18

Director/SUDA

Sami 29/03/2018

TWO & EF2

ULB wise Sanctioned DUs (approved both in FY 2015-16 & 2016-17) & proposed DUs Submitted by ULBs for FY 2017-18

Sl. No.	Town	No. of Semi-Pucca Households as per SECC 2011	No. of Katcha Households as per SECC 2011	Total Semi-Pucca & Katcha Households	Total No. of Approved Households for FY 2015-16	Total No. of Approved Households for FY 2016-17	Total Approved Households for Projects sanctioned for period (2015-17)	% of Approved Households for Projects sanctioned (w.r.t Total Semi Pucca & Katcha)	% of Approved Households for Projects sanctioned (w.r.t Total Katcha Households)	Total No. of Households proposed in AIP (2017-18)	No. of Katcha Households taken for construction	No. of Semi-Pucca Households taken for construction	Balance Katcha Households	Proposed DUs for 2017-18
1	Buniyadpur		-	-	-	-	-	0%	0%	1,250			0	700
2	Darjeeling	9,639	367	10,006	-	-	-	0%	0%	0			367	0
3	Kalimpong	3,054	74	3,128	-	-	-	0%	0%	378			74	300
4	Mirik	631	2	633	-	-	-	0%	0%	600			2	300
5	Domkal		-	-	-	-	-	0%	0%	1,363			0	945
6	Kolkata									1,000				1,000
SUB TOTAL		13,324	443	13,767						4,591	-	-	443	3,245
7	Alipurduar	6,537	787	7,324	400	-	400	5%	51%	1,800	301	99	486	800
8	Dubrajpur	4,691	84	4,775	420	-	420	9%	500%	1,450	305	111	-221	800
9	Haldibari	1,455	51	1,506	379	-	379	25%	743%	379	1	378	50	379
10	Mekliganj	994	275	1,269	225	192	417	33%	152%	0	111	114	164	0
11	Balurghat	10,511	2,738	13,249	458	-	458	3%	17%	1,617	304	154	2,434	800
12	Behampore	2,615	1,222	3,837		901	901	23%	74%	837	435	400	787	837
13	Chakdah	2,473	1,745	4,218	479	-	479	11%	27%	479	251	215	1,494	479
14	Krishnagar	3,077	2,343	5,420	426	979	1,405	26%	60%	2,119	507	842	1,836	1,000
15	Habra	4,579	5,267	9,846	1,621	3,092	4,713	48%	89%	2,704	1,729	1,586	3,538	1,000
16	Panihati	3,139	4,904	8,043	1,006	-	1,006	13%	21%	2,541	251	427	4,653	1,000
17	Jhargram	4,039	172	4,211	1,042	-	1,042	25%	606%	1,709	574	467	-402	800
18	Midnapore	5,817	276	6,093	1,332	-	1,332	22%	483%	1,400	0	1,322	276	800
19	Burdwan	10,481	1,970	12,451	140	-	140	1%	7%	0	46	94	1,924	0
20	Gushkara	3,879	514	4,393	163	-	163	4%	32%	990	121	38	393	500
21	Diamond Harbour	1,557	191	1,748	644	-	644	37%	337%	949	250	398	-59	500
22	Daikhola	2,844	656	3,500	863	-	863	25%	132%	1,085	519	344	137	700
SUB TOTAL		68,688	23,195	91,883	9,598	5,164	14,762			20,059	5,705	6,989	17,490	10,395
23	Bankura	7,857	284	8,141	719	-	719	9%	253%	1,600	391	328	-107	480
24	Bishnupur	5,040	1,047	6,087	567	-	567	9%	54%	1,003	562	5	485	600
25	Sonamukhi	3,217	169	3,386	739	-	739	22%	437%	886	437	236	-268	400
26	Bolpur	5,026	424	5,450	1,193	-	1,193	22%	281%	4,226	11	1,182	413	1,000
27	Nalhati	3,902	254	4,156	235	-	235	6%	93%	2,600	0	226	254	700
28	Rampurhat	2,840	1,139	3,979	1,341	-	1,341	34%	118%	1,998	215	1,069	924	900
29	Sainthia	3,988	666	4,654	160	-	160	3%	24%	1,748	103	57	563	900
30	Suri	4,092	232	4,324	238	-	238	6%	103%	2,310	0	238	232	800
31	Gangarampur	6,928	198	7,126	815	-	815	11%	412%	1,530	815	0	-617	700
32	Kurseong	1,772	12	1,784	164	-	164	9%	1367%	0	30	134	-18	0
33	Arambagh	5,196	574	5,770	900	-	900	16%	157%	1,954	90	810	484	1,000
34	Baidyabati	1,328	640	1,968	436	-	436	22%	68%	990	400	2	240	500

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35	Bansberia	1,385	981	2,366	305	-	305	13%	31%	2,612	0	286	981	800
36	Champdani	1,435	409	1,844	662	-	662	36%	162%	1,751	9	657	400	600
37	Chandannagar	1,420	1,046	2,466	900	-	900	36%	86%	2,800	134	766	912	1,000
38	Hoogly	1,357	1,635	2,992	186	-	186	6%	11%	322	25	45	1,610	322
39	Konnagar	890	709	1,599	802	-	802	50%	113%	1,842	0	736	709	700
40	Rishra	1,069	957	2,026	310	-	310	15%	32%	3,000	33	277	924	800
41	Serampore	870	249	1,119	861	-	861	77%	346%	1,550	153	693	96	500
42	English Bazar	2,942	3,796	6,738	1,143	-	1,143	17%	30%	1,542	42	778	3,754	800
43	Old Malda	3,645	1,557	5,202	953	-	953	18%	61%	2,564	279	645	1,278	800
44	Kandi	2,073	1,201	3,274	1,474	-	1,474	45%	123%	1,700	52	1,371	1,149	1,000
45	Murshidabad	1,737	1,491	3,228	963	-	963	30%	65%	1,348	884	57	607	900
46	Gaveshpur	973	921	1,894	605	-	605	32%	66%	1,442	138	400	783	700
47	Nabadwip	3,726	7,479	11,205	1,000	-	1,000	9%	13%	1,563	999	1	6,480	1,000
48	Santipur	9,917	2,634	12,551	1,006	-	1,006	8%	38%	2,481	288	835	2,346	1,000
49	Taherpur	1,495	763	2,258	285	-	285	13%	37%	1,202	233	36	530	600
50	Ashoknagar Kalyangar	3,562	4,475	8,037	892	-	892	11%	20%	3,852	472	381	4,003	1,000
51	Baduria	2,350	825	3,175	1,607	-	1,607	51%	195%	1,704	85	1,500	740	700
52	Barasat	2,573	5,639	8,212	1,592	-	1,592	19%	28%	4,988	216	1,104	5,423	1,000
53	Barrackpore	1,446	1,722	3,168	315	-	315	10%	18%	670	24	147	1,698	650
54	Basirhat	2,561	1,921	4,482	1,012	-	1,012	23%	53%	0	419	561	1,502	0
55	Dumdum	391	3,413	3,804	21	-	21	1%	1%	412	3	18	3,410	412
56	Garulia	472	872	1,344	314	-	314	23%	36%	685	313	1	559	600
57	Kamrathati	2,671	3,867	6,538	476	-	476	7%	12%	880	183	247	3,684	700
58	Kanchrapara	2,009	2,530	4,539	238	-	238	5%	9%	258	31	75	2,499	250
59	Kharadah	971	970	1,941	271	-	271	14%	28%	450	54	191	916	450
60	Naihati	1,697	1,719	3,416	1,062	-	1,062	31%	62%	0	313	266	1,406	0
61	North Barrackpore	1,160	1,539	2,699	25	-	25	1%	2%	746	4	10	1,535	700
62	South Dumdum	2,374	4,831	7,205	175	-	175	2%	4%	1,170	50	125	4,781	800
63	Taki	612	868	1,480	148	-	148	10%	17%	384	38	110	830	384
64	Durgapur MC	29,886	2,645	32,531	233	-	233	1%	9%	0	118	115	2,527	0
65	Chandrakona	3,672	102	3,774	1,435	-	1,435	38%	1407%	1,785	284	1,149	-182	700
66	Ghatol	3,499	660	4,159	830	-	830	20%	126%	1,100	26	764	634	700
67	Kharaghpur	11,803	2,538	14,341	1,000	-	1,000	7%	39%	2,222	1,145	1	1,393	900
68	Kitirpai	2,411	332	2,743	400	-	400	15%	120%	1,580	320	85	12	700
69	Ramlibanpur	3,328	35	3,363	733	-	733	22%	2094%	1,413	535	193	-500	600
70	Dainhat	1,392	785	2,177	663	-	663	30%	84%	1,028	561	87	224	500
71	Kalina	1,738	989	2,727	224	-	224	8%	23%	0	123	101	866	0

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72	Katwa	2,966	851	3,817	265	-	265	7%	31%	1,100	92	173	759	700
73	Memari	2,434	591	3,025	404	-	404	13%	68%	0	300	102	291	0
74	Contai	5,216	370	5,586	1,200	-	1,200	21%	32%	1,500	0	1,200	370	600
75	Egra	2,704	909	3,613	968	-	968	27%	106%	1,096	160	806	749	800
76	Haldia	8,076	2,550	10,626	1,626	-	1,626	15%	64%	1,840	1,650	381	900	750
77	Panskura	3,322	707	4,029	982	-	982	24%	139%	0	711	271	4	0
78	Tamralipta	2,187	480	2,667	547	-	547	21%	114%	890	0	547	480	600
79	Jhalda	1,503	10	1,513	1,099	-	1,099	73%	109%	700	101	59	-91	500
80	Baruipur	510	315	825	128	-	128	16%	41%	321	9	103	306	321
81	Budge Budge	1,494	208	1,702	500	-	500	29%	240%	0	109	390	99	0
82	Maheshstala	5,087	1,709	6,796	1,102	-	1,102	16%	64%	316	20	329	1,689	316
83	Pujali	1,034	265	1,299	760	-	760	59%	287%	1,947	74	415	191	500
84	Rajpur Sonarpur	3,765	5,247	9,012	1,334	-	1,334	15%	25%	2,283	263	681	4,984	800
85	Kalyagani	4,447	359	4,806	1,308	-	1,308	27%	364%	1,308	0	1,308	359	700
86	Raiganj	10,146	4,133	14,279	1,144	-	1,144	8%	28%	1,854	885	179	3,248	900
87	Siliguri MC	28,607	3,136	31,743	2,000	2,000	2,000	6%	64%	0	10	200	3,136	0
88	Beldanga	166	56	222	210	210	210	95%	375%	1,900	10	200	46	900
89	Jiaganj Azimganj	1,922	1,923	3,845	1,477	1,477	1,477	38%	77%	2,001	449	1,036	1,474	1,000
90	Bidhanagar	4,717	10,969	15,686	6,067	6,067	6,067	39%	55%	0	0	0	10,969	0
91	Titagarh	1,235	1,394	2,629	128	128	128	5%	9%	1,800	0	0	1,394	1,000
92	Asansol MC	45,373	2,545	47,918	15,000	15,000	15,000	31%	589%	0	0	40	2,545	0
93	Raghunathpur	1,465	35	1,500	486	486	486	32%	1389%	523	446	40	-41	500
94	Jainagar Majilpur	696	540	1,236	300	300	300	24%	56%	820	0	0	540	700
95	Islampur	2,595	1,290	3,885	1,071	1,071	1,071	28%	83%	0	317	128	973	0
	SUB TOTAL	3,10,365	1,15,336	4,25,701	45,995	26,739	72,734			96,090	17,236	27,449	98,100	42,835
96	Cooch Behar	4,762	639	5,401	319	517	836	15%	131%	0	25	60	614	0
97	Dinhatra	3,497	261	3,758	193	715	908	24%	348%	735	135	58	126	400
98	Mathabhanga	2,925	115	3,040	63	439	502	17%	437%	760	35	28	80	400
99	Tufanganj	1,818	103	1,921	592	730	1,322	69%	1283%	511	378	214	-275	200
100	Bhadreswar	946	786	1,732	130	464	594	34%	76%	0	21	44	765	0
101	Dankuni	1,514	916	2,430	1,043	1,562	2,605	107%	284%	0	11	814	905	0
102	Tarakeswar	1,354	299	1,653	90	206	296	18%	99%	0	44	46	255	0
103	Uttarpara Kotrung	669	782	1,451	715	263	978	67%	125%	420	13	702	769	300
104	Uluberia	6,885	2,034	8,919	1,500	5,899	7,399	83%	364%	0	1,443	0	591	0
105	Dhupguri	4,438	344	4,782	1,489	1,765	3,254	68%	946%	0	3,017	241	-2,673	0
106	Jalpaiguri	5,561	494	6,055	1,290	1,945	3,235	53%	655%	0	1,335	51	-841	0

Sl. No.	Town	No. of Semi-Pucca Households as per SECC 2011	No. of Katcha Households as per SECC 2011	Total Semi-Pucca & Katcha Households	Total No. of Approved Households for FY 2015-16	Total No. of Approved Households for FY 2016-17	Total Approved Households for Projects sanctioned for period (2015-17)	% of Approved Households for Projects sanctioned (w.r.t Total Semi Pucca & Katcha)	% of Approved Households for Projects sanctioned (w.r.t Total Katcha Households)	Total No. of Households proposed in AIP (2017-18)	No. of Katcha Households taken for construction	No. of Semi-Pucca Households taken for construction	Balance Katcha Households	Proposed DUs for 2017-18
107	Mal	2,028	497	2,525	457	985	1,442	57%	290%	0	244	219	253	0
108	Dhuliyān	6,554	559	7,113	700	3,580	4,280	60%	766%	0	9	4,036	550	0
109	Jangipur	350	217	567	345	1,415	1,760	310%	811%	1,433	23	322	194	700
110	Birnagar	2,480	1,415	3,895	1,287	994	2,281	59%	161%	1,500	1,912	369	-497	500
111	Coopers camp	1,434	853	2,287	360	840	1,200	52%	141%	390	510	11	343	390
112	Haringhata	-	-	-	700	1,052	1,752		0%	0	1,053	656	-1,053	0
113	Kalyani	3,099	1,896	4,995	864	1,253	2,117	42%	112%	0	479	220	1,417	0
114	Ranaghat	842	957	1,799	459	594	1,053	59%	110%	0	187	272	770	0
115	Baranagar	1,978	2,376	4,354	70	203	273	6%	11%	300	45	0	2,331	300
116	Bhatpara	6,479	2,504	8,983	289	622	911	10%	36%	858	139	482	2,365	600
117	Bongaon	1,812	4,346	6,158	1,500	3,500	5,000	81%	115%	0	1,177	331	3,169	0
118	Gobardanga	1,849	2,331	4,180	1,120	1,230	2,350	56%	101%	850	1,724	486	607	600
119	Halisahar	2,102	1,948	4,050	2,022	1,317	3,339	82%	171%	0	753	1,473	1,195	0
120	Madhyamgram	1,838	4,260	6,098	446	1,510	1,956	32%	46%	1,800	143	617	4,117	900
121	New Barrackpore	1,001	2,694	3,695	208	797	1,005	27%	37%	797	133	70	2,561	500
122	North DumDum	2,811	10,117	12,928	60	1,140	1,200	9%	12%	0	26	67	10,091	0
123	Kharar	1,079	665	1,744	207	309	516	30%	78%	280	515	1	150	200
124	Purulia	6,455	53	6,508	769	915	1,684	26%	3177%	0	1,041	537	-988	0
SUB TOTAL		78,560	44,461	1,23,021	19,287	36,761	56,048			10,634	16,570	12,427	27,891	5,990
GRAND TOTAL		4,70,937	1,83,435	6,54,372	74,880	68,664	1,43,544			1,30,208	39,511	46,865	1,43,924	61,824

Status of Physical & Financial Progress of Sanctioned Projects under PMAY-HFA(U)

As on 31.12.2016

(Rs. in Crore)

Financial Year	Phase	No. of Project Sanctioned	Nos of DUs Sanctioned	Fund Received			Fund Released to ULBs			On line Data entry completed in MIS	Attachment completed	Geo-tagging Started	No. of DUs for which Construction work started	No. of DUs for which Construction work Completed
				Central Share	State Share	Total	Central Share	State Share	Total					
2015-16	1st	70	47050	282.30	397.85	680.15	234.73	330.80	565.53	41,800	35,138	42	26,402	1,512
	2nd	38	27830	166.98	235.33	402.31	117.15	165.10	282.25	22,580	15,676	Yet to Start	3,292	NIL
2016-17		28	47379	GoI has not released any fund so far.										

Annexure-2**List of Housing for All Plan of Action (HFAPoA) (2016-22) for three towns under PMAY-HFA(U) in West Bengal**

Sl. No.	Name of the ULBs	Number of Dwelling Units proposed to be constructed in the Mission Period in different options				
		Redevelopment through Private Participation	CLSS	AHP	BLC	Total
1	Bidhannagar MC	0	1045	2065	29791	32901
2	Joynagar-Mazilpur	0	5	213	2365	2583
3	Siliguri MC	0	668	7029	22014	29711
TOTAL		0	1718	9307	54170	65195

Annexure - 3

Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, Enhancement, AHP and Redevelopment through Private Participation mode in AIP for 2016-17 under PMAY - HFA (U)

Sl. No.	Name of the ULB	BLC	CLSS	Enhancement	AHP	Redevelopment through Private Participation
1	Dinhata	715	0	0	0	0
2	Jalpaiguri	1945	117	0	0	0
3	Jangipur	1415	0	0	0	0
4	Joynagar-Mazilpur	300	5	0	0	0
5	Siliguri MC	2000	0	0	1010	0
6	Titagarh	128	115	0	0	0
TOTAL		6503	237	0	1010	0

Annexure-4

**Detail Project Report Submitted to SUDA by the ULBs in
BLC mode for FY 2016-17 under PMAY-HFA (U)**

Sl. No.	Name of the ULBs	Number of DUs proposed
1	Coochbehar	517
2	Dinhata	715
3	Jalpaiguri	1945
4	Jangipur	1415
5	Joynagar-Mazilpur	300
6	Siliguri MC	2000
7	Titagarh	128
Total		7020

Sharing of funds of Seven Projects in BLC mode under PMAY-HFA(U) for 2016-17 in West Bengal

(Rs. in lakh)

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
1	Coochbehar	517	775.50	997.81	95.13	1092.94	129.25	95.13	310.20	437.18
2	Dinhata	715	1072.50	1379.95	131.56	1511.51	178.75	131.56	429.00	604.60
3	Jalpaiguri	1945	2917.50	3753.85	357.88	4111.73	486.25	357.88	1167.00	1644.69
4	Jangipur	1415	2122.50	2730.95	260.36	2991.31	353.75	260.36	849.00	1196.52
5	Joynagar-Mazilpur	300	450.00	579.00	55.20	634.20	75.00	55.20	180.00	253.68
6	Siliguri MC	2000	3000.00	3660.00	368.00	4028.00	700.00	368.00	1200.00	1611.20
7	Titagarh	128	192.00	247.04	23.55	270.59	32.00	23.55	76.80	108.24
Total		7020	10530.00	13348.60	1291.68	14640.28	1955.00	1291.68	4212.00	5856.11

Annexure - A

Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, Enhancement, AHP and Redevelopment through Private Participation mode in AIP for 2016-17 under PMAY - HFA (U)

Sl. No.	Name of the ULB	BLC	CLSS	Enhancement	AHP	Redevelopment through Private Participation
1	Bidhannagar MC	6067	0	0	0	0
2	Mathabhanga	439	0	0	0	0
3	Ranaghat	594	1	0	0	0
4	Uluberia	5899	0	0	0	0
5	Uttarpara-kotrung	263	0	0	0	0
6	Tarakeswar	206	32	0	0	0
TOTAL		13468	33	0	0	0

Annexure-B

**Detail Project Report Submitted to SUDA by the ULBs in
BLC mode for FY 2016-17 under PMAY-HFA (U)**

Sl. No.	Name of the ULBs	Number of DUs proposed
1	Bidhannagar MC	6067
2	Mathabhanga	439
3	New Barrackpore	797
4	Ranaghat	594
5	Uluberia	5899
6	Uttarpara-kotrung	263
7	Tarakeswar	206
Total		14265

Sharing of funds of Seven Projects in BLC mode under PMAY-HFA(U) for 2016-17 in West Bengal

(Rs. in lakh)


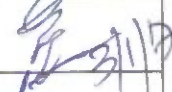

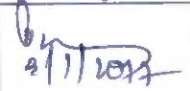
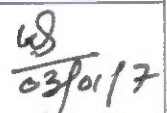
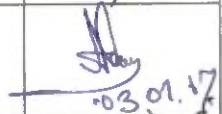
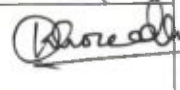
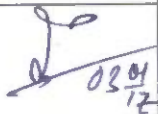
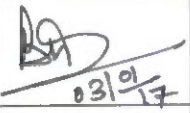
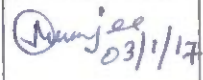
Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
1	Bidhannagar MC	6067	9100.50	11102.61	1116.33	12218.94	2123.45	1116.33	3640.20	4887.58
2	Mathabhanga	439	658.50	847.27	80.78	928.05	109.75	80.78	263.40	371.22
3	New Barrackpore	797	1195.50	1538.21	146.65	1684.86	199.25	146.65	478.20	673.94
4	Ranaghat	594	891.00	1146.42	109.30	1255.72	148.50	109.30	356.40	502.29
5	Tarakeswar	206	309.00	397.58	37.90	435.48	51.50	37.90	123.60	174.19
6	Uluberia	5899	8848.50	11385.07	1085.42	12470.49	1474.75	1085.42	3539.40	4988.19
7	Uttarpara-kotrung	263	394.50	507.59	48.39	555.98	65.75	48.39	157.80	222.39
Total		14265	21397.50	26924.75	2624.76	29549.51	4172.95	2624.76	8559.00	11819.80

Sharing of funds of 14 Projects in BLC mode under PMAY-HFA(U) for 2016-17 in West Bengal

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
				(Rs. in lakh)						
1	Coochbehar	517	775.50	997.81	95.13	1092.94	129.25	95.13	310.20	437.18
2	Dinhata	715	1072.50	1379.95	131.56	1511.51	178.75	131.56	429.00	604.60
3	Jalpaiguri	1945	2917.50	3753.85	357.88	4111.73	486.25	357.88	1167.00	1644.69
4	Jangipur	1415	2122.50	2730.95	260.36	2991.31	353.75	260.36	849.00	1196.52
5	Joynagar-Mazilpur	300	450.00	579.00	55.20	634.20	75.00	55.20	180.00	253.68
6	Siliguri MC	2000	3000.00	3660.00	368.00	4028.00	700.00	368.00	1200.00	1611.20
7	Titagarh	128	192.00	247.04	23.55	270.59	32.00	23.55	76.80	108.24
8	Bidhannagar MC	6067	9100.50	11102.61	1116.33	12218.94	2123.45	1116.33	3640.20	4887.58
9	Mathabhanga	439	658.50	847.27	80.78	928.05	109.75	80.78	263.40	371.22
10	New Barrackpore	797	1195.50	1538.21	146.65	1684.86	199.25	146.65	478.20	673.94
11	Ranaghat	594	891.00	1146.42	109.30	1255.72	148.50	109.30	356.40	502.29
12	Tarakeswar	206	309.00	397.58	37.90	435.48	51.50	37.90	123.60	174.19
13	Uluberia	5899	8848.50	11385.07	1085.42	12470.49	1474.75	1085.42	3539.40	4988.19
14	Uttarpara-kotrung	263	394.50	507.59	48.39	555.98	65.75	48.39	157.80	222.39
Total		21285	31927.5	40273.35	3916.44	44189.79	6127.95	3916.44	12771	17675.916

Members present in the 5th State Level Appraisal Committee (SLAC)

● Meeting under PMAY-HFA(U) held on 03.01.2017 at Prasashan Bhawan,
Salt Lake at 12.00 noon

Sl. No.	Name	Designation with Organisation	Signature
1.	Sri O. S. Meena, IAS	Secretary, UD & MA Department and Chairman, SLAC	
2.	Sri U. N. Sarkar	Special Secretary, UD & MA Department and Director, SUDA	
3.	S.R. Sikdar	DLB	
4.	Santanu Das	JS MAY Addl. Mission Director (Handling) SUDA	
5.	Kishore Sengupta	Addl. Director & FA, SUDA	
6.	AMIT DAS.	Chief Engg, MFE	
7.	Kaushik Choudhury	Ch Mgr, SWUPA, KMC	
8.	Indranil Bhattacharya	Manager, SWUPA, KMC.	
9.	Biswajit Das	TUO, SUDA	
10.	Mousemi Mucheja	A.E. , M.E.Dto	
11.			
12.			
13.			
14.			

Agenda Note for 5th State Level Appraisal Committee (SLAC)

Meeting under PMAY-HFA(U)

Agenda No.1: Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17 and fund status (**Annexure-1**).

Agenda No.2: Appraisal of Housing for All Plan of Action- HFAPoA (2016-22) for 3 Urban Local Bodies viz. Bidhannagar MC, Siliguri MC and Joynagar Mazilpur Municipality (**Annexure-2**). .

Agenda No.3: Appraisal of Annual Implementation Plan –AIP (2016-17) for 6 ULBs viz. Dinhata, Jangipur, Joynagar-Mazilpur, Jalpaiguri, Siliguri MC and Titagarh (**Annexure-3**).

Agenda No. 4: Appraisal of Detailed Project Report –DPR (2016-17) for 7 ULBs in Beneficiary Led Construction (BLC) mode prepared by concerned ULB with Technical Assistance of Municipal Engineering Directorate viz. Coochbehar, Dinhata, Jangipur, Joynagar-Mazilpur, Jalpaiguri, Siliguri MC and Titagarh (**Annexure-4**).

Details of sharing of funds for these seven projects are presented in **Annexure-5**.

Agenda No.5: Miscellaneous-1 Appraisal of Annual Implementation Plan –AIP (2016-17) for 6 ULBs viz. Bidhannagar MC, Mathabhanga, Ranaghat, Tarakeswar, Uluberia and Uttarpara-kotrung (**Annexure-A**).

Miscellaneous-2: Appraisal of Detailed Project Report –DPR (2016-17) for 7 ULBs in Beneficiary Led Construction (BLC) mode prepared by concerned ULB with Technical Assistance of Municipal Engineering Directorate viz. Bidhannagar MC, Mathabhanga, New Barrackpore, Ranaghat, Tarakeswar, Uluberia and Uttarpara kotrung (**Annexure-B**).

Details of sharing of funds for these seven projects are presented in **Annexure-C**.

Status of Physical & Financial Progress of Sanctioned Projects under PMAY-HFA(U)

As on 31.12.2016

(Rs. in Crore)

Financial Year	Phase	No. of Project Sanctioned	Nos of DUs Sanctioned	Fund Received			Fund Released to ULBs			On line Data entry completed in MIS	Attachment completed	Geo-tagging Started	No. of DUs for which Construction work started
				Central Share	State Share	Total	Central Share	State Share	Total				
2015-16	1st	70	47050	282.30	397.85	680.15	234.73	330.80	565.53	41,555	34,388	38	25,861
	2nd	38	27830	166.98	235.33	402.31	117.15	165.10	282.25	22,427	14,823	0	1,863
2016-17		28	47379	GoI has not released any fund so far.									

Annexure-2

List of Housing for All Plan of Action (HFAPoA) (2016-22) for three towns under PMAY-HFA(U) in West Bengal

Sl. No.	Name of the ULBs	Number of Dwelling Units proposed to be constructed in the Mission Period in different options				
		Redevelopment through Private Participation	CLSS	AHP	BLC	Total
1	Bidhannagar MC	0	1045	2065	29791	32901
2	Joynagar-Mazilpur	0	5	213	2365	2583
3	Siliguri MC	0	668	7029	22014	29711
TOTAL		0	1718	9307	54170	65195

Annexure - 3

Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, Enhancement, AHP and Redevelopment through Private Participation mode in AIP for 2016-17 under PMAY - HFA (U)

Sl. No.	Name of the ULB	BLC	CLSS	Enhancement	AHP	Redevelopment through Private Participation
1	Dinhata	715	0	0	0	0
2	Jalpaiguri	1945	117	0	0	0
3	Jangipur	1415	0	0	0	0
4	Joynagar-Mazilpur	300	5	0	0	0
5	Siliguri MC	2000	0	0	1010	0
6	Titagarh	128	115	0	0	0
TOTAL		6503	237	0	1010	0

Annexure-4

**Detail Project Report Submitted to SUDA by the ULBs in
BLC mode for FY 2016-17 under PMAY-HFA (U)**

Sl. No.	Name of the ULBs	Number of DUs proposed
1	Coochbehar	517
2	Dinhata	715
3	Jalpaiguri	1945
4	Jangipur	1415
5	Joynagar-Mazilpur	300
6	Siliguri MC	2000
7	Titagarh	128
Total		7020

Sharing of funds of Seven Projects in BLC mode under PMAY-HFA(U) for 2015-16 in West Bengal

(Rs. in lakh)

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
1	Coochbehar	517	775.50	997.81	95.13	1092.94	129.25	95.13	310.20	437.18
2	Dinhata	715	1072.50	1379.95	131.56	1511.51	178.75	131.56	429.00	604.60
3	Jalpaiguri	1945	2917.50	3753.85	357.88	4111.73	486.25	357.88	1167.00	1644.69
4	Jangipur	1415	2122.50	2730.95	260.36	2991.31	353.75	260.36	849.00	1196.52
5	Joynagar-Mazilpur	300	450.00	579.00	55.20	634.20	75.00	55.20	180.00	253.68
6	Siliguri MC	2000	3000.00	3660.00	368.00	4028.00	700.00	368.00	1200.00	1611.20
7	Titagarh	128	192.00	247.04	23.55	270.59	32.00	23.55	76.80	108.24
Total		7020	10530.00	13348.60	1291.68	14640.28	1955.00	1291.68	4212.00	5856.11

Annexure - A

Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, Enhancement, AHP and Redevelopment through Private Participation mode in AIP for 2016-17 under PMAY - HFA (U)

Sl. No.	Name of the ULB	BLC	CLSS	Enhancement	AHP	Redevelopment through Private Participation
1	Bidhannagar MC	6067	0	0	0	0
2	Mathabhanga	439	0	0	0	0
3	Ranaghat	594	1	0	0	0
4	Uluberia	5899	0	0	0	0
5	Uttarpara-kotrung	263	0	0	0	0
6	Tarakeswar	206	32	0	0	0
TOTAL		13468	33	0	0	0

Annexure-B

**Detail Project Report Submitted to SUDA by the ULBs in
BLC mode for FY 2016-17 under PMAY-HFA (U)**

Sl. No.	Name of the ULBs	Number of DUs proposed
1	Bidhannagar MC	6067
2	Mathabhanga	439
3	New Barrackpore	797
4	Ranaghat	594
5	Uluberia	5899
6	Uttarpara-kotrung	263
7	Tarakeswar	206
Total		14265

Sharing of funds of Seven Projects in BLC mode under PMAY-HFA(U) for 2015-16 in West Bengal

(Rs. in lakh)

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
1	Bidhannagar MC	6067	9100.50	11102.61	1116.33	12218.94	2123.45	1116.33	3640.20	4887.58
2	Mathabhanga	439	658.50	847.27	80.78	928.05	109.75	80.78	263.40	371.22
3	New Barrackpore	797	1195.50	1538.21	146.65	1684.86	199.25	146.65	478.20	673.94
4	Ranaghat	594	891.00	1146.42	109.30	1255.72	148.50	109.30	356.40	502.29
5	Tarakeswar	206	309.00	397.58	37.90	435.48	51.50	37.90	123.60	174.19
6	Uluberia	5899	8848.50	11385.07	1085.42	12470.49	1474.75	1085.42	3539.40	4988.19
7	Uttarpara-kotrung	263	394.50	507.59	48.39	555.98	65.75	48.39	157.80	222.39
Total		14265	21397.50	26924.75	2624.76	29549.51	4172.95	2624.76	8559.00	11819.80

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/25015/ 2306

29.12.2016

ক্রমিক নং

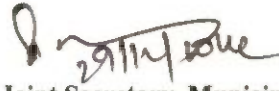
তারিখ

NOTICE

The 5th Meeting of the State Level Appraisal Committee (SLAC) under PMAY-HFA(U) will be held at 12.00 noon on Tuesday, the 3rd January, 2017 in the Conference Hall at 4th floor of Prashasan Bhawan, DD-I, Sector-I, Salt Lake City, Kolkata – 700 064 to transact the following agenda :

1. Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17 and fund status.
2. To appraise the HFAPoA (2016-2022) documents prepared by different ULBs.
3. To appraise of AIPs (2016-2017) prepared by different ULBs.
4. To appraise of DPRs for the year 2016-17 prepared by different ULBs.
5. Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.



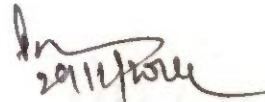
Joint Secretary, Municipal Affairs Department &
 Additional State Mission Director (Housing), SUDA

SUDA-249/25015/2306/1 (10)

Date. 29.12.2016

Copy forwarded for information with a request to attend the meeting to the :

1. Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal, and Chairman of the State Level Appraisal Committee under PMAY-HFA(U)
2. Director, State Urban Development Agency & State Mission Director, PMAY-HFA(U) & vice-Chairman of the State Level Appraisal Committee under PMAY-HFA(U).
3. Director, Directorate of Local Bodies, Government of West Bengal – Member.
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal – Member.
5. Additional Director, ILGUS, Government of West Bengal – Member.
6. Additional Director & Financial Advisor, SUDA – Member.
7. Technical Advisor, SUDA – Member.
8. Technology Up-gradation Officer, SUDA - Member
9. Principal Secretary, Housing Department, Government of West Bengal- with a request to send a representative to attend the meeting.
10. Commissioner, Kolkata Municipal Corporation - with a request to send a representative to attend the meeting.



Joint Secretary, Municipal Affairs Department &
 Additional State Mission Director (Housing), SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/15015/ 2306

29.12.2016

ক্রমিক নং

তারিখ

NOTICE

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1. Review of progress achieved so far for the projects sanctioned in 2015-16 & 2016-17 and fund status.
2. To appraise the HFAPoA (2016-2022) documents prepared by different ULBs.
3. To appraise of AIPs (2016-2017) prepared by different ULBs.
4. To appraise of DPRs for the year 2016-17 prepared by different ULBs.
5. Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

Handwritten signature
 29/12/16
 Joint Secretary, Municipal Affairs Department &
 Additional State Mission Director (Housing), SUDA

SUDA-249/15015/ 2306 / 1 (10)

Date. 29.12.2016

Copy forwarded for information with a request to attend the meeting to the :

1. Secretary, Urban Development & Municipal Affairs Department, Government of West Bengal, and Chairman of the State Level Appraisal Committee under PMAY-HFA(U)
2. Director, State Urban Development Agency & State Mission Director, PMAY-HFA(U) & vice-Chairman of the State Level Appraisal Committee under PMAY-HFA(U).
3. Director, Directorate of Local Bodies, Government of West Bengal – Member.
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal – Member.
5. Additional Director, ILGUS, Government of West Bengal – Member.
6. Additional Director & Financial Advisor, SUDA – Member.
7. Technical Advisor, SUDA – Member.
8. Technology Up-gradation Officer, SUDA - Member
9. Principal Secretary, Housing Department, Government of West Bengal- with a request to send a representative to attend the meeting.
10. Commissioner, Kolkata Municipal Corporation - with a request to send a representative to attend the meeting.

Handwritten signature
 29/12/16
 Joint Secretary, Municipal Affairs Department &
 Additional State Mission Director (Housing), SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

सडा

NOTE SHEET

SUDA

In continuation to earlier note this is also to mention here that in addition to prepage noted 7 (seven) ULBs, we have already received another 6 (six) DPRs for the below noted

ULBs

- ① Bidhannagar MC - 6067 (no. of beneficiary)
- ② Mathabanga - 439
- ③ New Barrackpore - 797
- ④ Ranaghat - 594
- ⑤ Uluberia - 5899
- ⑥ Uttarpara Kotrung - 263

If approved total 13 (thirteen) DPRs may be placed in the meeting of SLAC on 3/1/2017 at 12 noon for appraisal

Agenda Note is enclosed for perusal & approval. Subsequently meeting of SLSMC will be held on 5/1/2017.

29/12/2016

Secretary

Very kindly

Please issue notice without specifying names of ULBs.

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .SUDA- 249/2015/1802

20.10.2016

From: Director, SUDA &
 State Mission Director, PMAY-HFA(U)
 To: Sri S.C. Jana
 Deputy Secretary (HFA-III)
 Ministry of Housing and Urban Poverty Alleviation
 Government of India
 Nirman Bhawan, New Delhi – 110011

Sub : Forwarding Minutes of the 4th meeting of SLAC held on 04.10.2016 along with Format 7C (revised) in respect of 47,379 beneficiaries in BLC mode arising out of 28 projects in 2016-17 in West Bengal.

Sir,

In enclosing herewith minutes of the 4th meeting of SLAC held on 04.10.2016 I am directed to state that the Appraisal Committee in the said meeting recommended 28 projects in 28 ULBs under BLC mode involving 47,379 beneficiaries.

I am further directed to forward herewith Format 7C (revised) in respect of the said 28 projects for information and records in the Ministry for consideration in the next meeting of the CSMC. Break-up of the total project cost for the 28 projects stating Central share, State share, ULB share and Beneficiaries contribution is also enclosed herewith for advance action of the Ministry to facilitate allotment of Central funds.

Appraisal Committee in its meeting held on 04.10.2016 also considered and appraised HFAPoA (2016-22) for 10 ULBs, AIP (2016-17) for 47 ULBs and substitution of 1910 beneficiaries originally covered under BLC mode in 2015-16.

All the above proposals recommended by the Appraisal Committee will be formally considered for approval in the 3rd meeting of SLSMC slated to be held on 25.10.2016. Minutes of the said meeting will be forwarded to the Ministry immediately after the meeting.

In view of above it is requested that necessary steps may be taken for placing the proposals in next meeting of CSMC.

Yours faithfully,

Encl: As stated

Director, SUDA &
 State Mission Director, PMAY-HFA(U)

dt. 20.10.2016

SUDA - 249/2015/1802/1(i)

Copy forwarded to Sr. P.S. to Secretary, M.A.Department for kind information to Secretary.

Director, SUDA &
 State Mission Director, PMAY-HFA(U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Minutes of the 4th meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY-HFA (U)) held on 04.10.2016 at 12.00 pm in the Conference Hall of Prashasan Bhawan , Salt Lake, DD-I, Sector- I, Saltlake- 700064

Members Present:

1. Sri O.S. Meena, IAS, Secretary, M.A. Department.....Chairman
2. Sri M.N. Pradhan, IAS, Director SUDA.....Member Convenor
3. Sri Sunil Sikdar, Director, Directorate of Local Bodies.....Member
4. Sri B. N. Kar, Additional Director, ILGUS.....Member
5. Sri Santanu Das, Joint Secretary, M.A. Department.....Member
6. Smt. Kasturi Sengupta, Joint Secretary, Urban Development Department...Member
7. Sri K. Sengupta, Financial Adviser, SUDA.....Member
8. Sri S.K.Mukherjee, Technical Adviser, SUDA.....Member
9. Sri B. Das, TUO, SUDA.....Member

Others present :

1. Sri U. K. Karan, Executive Engineer (HQ), MEDte.
2. Smt. M. Mukherjee, Assistant Engineer, SE(Planning), MEDte.

Sri O. S. Meena, IAS, Secretary, Municipal Affairs Department, Government of West Bengal & Chairman, SLAC was in the Chair.

At the outset, the Minutes of the 3rd Meeting of the Committee held on 31.12.2015 which were sent to all concerned were read and confirmed.

Item No: 1 Review of progress achieved so far for the projects sanctioned in 2015-16 and fund status.

The Committee was informed about the progress achieved in respect of 108 projects (70 projects in Phase-I & 38 projects in Phase-II) sanctioned in 2015-16 are as under:

- 47,050 DUs were sanctioned in 70 projects in 70 ULBs in 1st phase
- Another 27,830 DUs were sanctioned in 38 projects in 38 ULBs in 2nd phase
- Out of 47,050 units sanctioned in the 1st phase on line data entry has been completed for 38,847 units and out of these 23,669 cases has been attached
- Out of 27,830 units sanctioned in the 2nd phase on line data entry has been completed for 19,346 units and out of these 5831 cases has been attached
- So far construction of 19697 units in the ULBs sanctioned in the 1st phase as per the following break up :
 - FL – 9636, LL – 5957, RL – 3578 and Completed – 526

The Financial Status of the above 108 Projects are as follows:

- For the 1st phase a sum of Rs.282.30crore towards 1st installment of Central Share was released by Government of India in two installments. An aggregate corresponding State Share (including cost of ID) as approved in the SLSMC amounting to Rs.397.86 cr was also received.

- Out of aggregate Central and State Shares of Rs.680.16cr, an amount of Rs.510.13cr has so far been released to ULBs of 1st phase and from the same kitty a sum of Rs.43.37cr was released to the ULBs of the 2nd phase.
- Proposal for release of another Rs.60.75cr to 55 ULBs of the 1st phase is under process.
- Mean while Govt. of India released Rs.166.98cr towards 1st installment of Central Share for 38 Projects in the 2nd phase and FD is being moved for placement of the said amount along with State Share of Rs.235.84cr at the disposal of SUDA

Item No: 2 Appraisal of HFAPoA (2016-2022) documents prepared by the 10 ULBs.

The Committee was informed that HFAPoA (2015-2022) was prepared by 70 ULBs and was appraised in the 1st meeting of SLAC held on 04.11.2015 and subsequently approved by SLSMC in its 1st meeting held on 09.11.2015. The Committee was again informed that HFAPoA (2015-2022) of 26 ULBs was appraised in the 2nd meeting of SLAC held on 27.11.2015 and HFAPoA of 12 ULBs was appraised in the 3rd meeting of SLAC held on 31.12.2015 and subsequently approved by SLSMC in its 2nd meeting held on 11.01.2016.

The Committee was further informed that 10 more ULBs as per list enclosed have now prepared HFAPoA (2016-2022) in terms of stipulation in the scheme guidelines following findings of the Demand Survey which was undertaken by the ULBs earlier. It was estimated from the HFAPoA (2016-2022) documents prepared by the said 10 ULBs that the requirement of Dwelling Units (DUs) for EWS/ LIG category vertical wise for the Mission period (2016-2022) are as follows:

i.	In-situ Re-Development of slum in PPP mode (PPP)	: 340 nos
ii.	Credit Linked Subsidy Schemes (CLSS)	: 7,572 nos
iii.	Affordable Housing in Partnership (AHP)	: 8,811 nos
iv.	Beneficiary Led Construction (BLC)	: 1,53,380 nos
	<hr/>	
	Total Housing requirements	: 1,70,103 nos

The total Central Assistance required in respect of concerned 10 ULBs for the Mission Period works out to Rs.2436 Cr.

With these 10 ULBs , the number of ULBs which prepared HFAPoA comes to 118 out of 125 ULBs in the State.

After deliberations the Committee approved the above action plan for Housing for All for the 10 ULBs and recommended for the same for consideration and approval of State Level Sanctioning and Monitoring Committee (SLSMC).

The Committee in this connection was informed that in respect of numbers of Dwelling Units to be covered under Beneficiary-led construction, the condition of the houses viz. Kutchha, Semi Pucca of the prospective beneficiary has been checked with SECC data to ensure beneficiary's consequent eligibility for obtaining the benefit of a new housing unit.

Item No: 3 Approval of AIPs (2016-17) prepared by 47 ULBs and appraised in the 4th Meeting of SLAC held on 04.10.2016.

The Committee was informed that in terms of Mission Guidelines Annual Implementation Plan (AIP) for the year 2016-17 was prepared by 47 ULBs as per list enclosed in conformity with the

proposal contained in HFAPoA. From AIP documents submitted by the said 47 ULBs it is seen that vertical wise proposed no. of DUs for the year in question are as follows:

PPP : 522 nos
CLSS : 1796 nos
AHIP : 833 nos
BLC : 57633 nos
Enhancement : 135 nos

After detailed discussion the Committee recommended the proposals contained in the AIPs for approval by the SLSMC.

Item No. : 4 Appraisal of DPRs for the 2016-17 including the claim of Central Assistance

The Committee was informed that the DPRs in respect of 28 ULBs for implementation of the programme through the option of Beneficiary Led Construction (BLC) in the year 2016-17 were prepared with the key figures recorded in Format 7C (Revised version) as prescribed by MoHUPA, Gol. From the DPRs of the current year for the 28 ULBs, it is seen that 47,379 DUs as per break-up shown in the enclosed statement are proposed to be taken up under BLC option for which the requirement of Central Share works out to Rs. 710.685 crore and the 1st instalment requirement (40%) comes to Rs.284.274 crore.

The Committee recommended the above proposal of Beneficiary Led Construction (BLC) for consideration and approval of the SLSMC and subsequent transmission to the Government of India for approval and release of Central Assistance (1st instalment) amounting to Rs.284.274 crore.

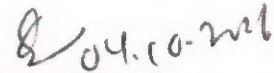
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The Committee was informed that 28 ULBs out of 108 ULBs for which DPRs were approved in the year 2015-16 under BLC mode intimated that out of 15,171 beneficiaries approved in these 28 ULBs on line data were entered for 13261 beneficiaries and the remaining 1910 beneficiaries were disputed on some ground or other.

The said 28 ULBs have however, submitted to SUDA (SLNA) substitute beneficiaries in lieu of the disputed ones as per details enclosed herewith.

After threadbare discussions and in consideration of the position that the Government of India has already approved the beneficiaries and released funds for entire lot of approved beneficiaries, recommended to the SLSMC for Approval of the said substitute beneficiaries. The Committee also suggested that if SLSMC approves the substitute beneficiaries the Government of India may be intimated accordingly along with details of revised beneficiaries list as required by the Government of India.

The Meeting ended with a vote of thanks to and from the chair.



(O.S. Meena)

Secretary, Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

Minutes of the 4th meeting of State Level Appraisal Committee (SLAC) under Pradhan Mantri Awas Yojana (PMAY-HFA (U)) held on 04.10.2016 at 12.00 pm in the Conference Hall of Prashasan Bhawan , Salt Lake, DD-I, Sector- I, Saltlake- 700064

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4. Sri B. N. Kar, Additional Director, ILGUS.....Member
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7. Sri K. Sengupta, Financial Adviser, SUDA.....Member
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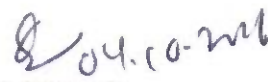
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The Meeting ended with a vote of thanks to and from the chair.



(O.S. Meena)

Secretary, Municipal Affairs Department
Government of West Bengal
& Chairman, SLAC

**List of Housing for All Plan of Action (HFAPoA) (2016-22) under PMAY-HFA(U)
in West Bengal**

Sl. No.	Name of the ULBs	Number of Dwelling Units proposed to be constructed in the Mission Period in different options				
		PPP	CLSS	AHIP	BLC	Total
1	Raghunathpur	0	372	315	2460	3147
2	Berhampore	340	400	5032	2910	8682
3	Islampur	0	0	0	3630	3630
4	Bidhannagar MC	0	1045	2065	29791	32901
5	Buniadpur	0	1712	38	5064	6814
6	Kalimpong	0	27	813	3168	4008
7	Beldanga	0	185	0	2990	3175
8	Jiaganj Azimganj	0	131	548	4494	5173
9	Asansol MC	0	3700	0	96548	100248
10	Mirik	0	0	0	2325	2325
TOTAL		340	7572	8811	153380	170103

Statement showing Number of Dwelling Units proposed to be constructed under BLC, CLSS, Enhancement, AHIP and PPP mode in AIP for 2016-17 under PMAY - HFA (U)

Sl. No.	Name of the ULB	BLC	CLSS	Enhancement	AHIP	PPP
1	Chandrakona	475	93			
2	Mal	985				
3	Ramjibanpur	754	15			
4	Raghunathpur	486	19	26		
5	Kharar	309	24			
6	Dhupguri	1765				
7	Beldanga	210	2			
8	Jiaganj Azimganj	1477	69			
9	Birnagar	994			119	
10	Cooch Behar	517	110		121	
11	Bongaon	3500	61			
12	Berhampur	901				102
13	Habra	3092	74			
14	Bhatpara	622	20			
15	Tufanganj	730	15			
16	Baranagar	825				
17	Kaliaganj	253	283			
18	Khirpai	300	95			
19	Halisahar	1317				
20	Krishnagar	979				
21	Haringhata	1052				
22	New Barrackpore	797				
23	Garulia	408				
24	Gayeshpur	828	47			
25	Katwa	770	402			
26	Chakdah	479				
27	Asansol MC	15000	43			
28	Khardah	360	68			
29	Bhadreswar	464				
30	Kandi	218				
31	Haldibari	379				
32	Hooghly Chinsura	503	72			159
33	Dhulyian	3580				
34	Rishra	824		109		188
35	Goobardanga	1230				
36	South Dum Dum	670	53		593	73
37	Madhyamgram	1510				
38	Barrackpore	591	121			
39	Champdani	351				
40	Mekhliganj	192				
41	Purulia	915	35			
42	Rampurhat	155	51			
43	Islampur	1071				
44	Dankuni	1562				
45	Coopers Camp	840	24			
46	Kalyani	1253				
47	North Dum Dum	1140				
TOTAL		57633	1796	135	833	522

**Detail Project Report Submitted to SUDA by the
Municipalities in BLC mode for FY 2016-17 under
PMAY-HFA (U)**

Sl. No.	Name of the ULBs	Number of DUs proposed
1	Mal	985
2	Bhadreswar	464
3	Barahanagar	203
4	Raghunathpur	486 / 512
5	Birnagar	994
6	Krishnagar	979
7	Kalyani	1253
8	Berhampore	901
9	Dhupguri	1765
10	Haringhata	1052
11	Bhatrpara	622
12	Dankuni	1562
13	Kharar	309
14	Halishar	1317
15	Habra	3092
16	Islampur	1071
17	Bongaon	3500
18	Coopers Camp	840
19	Asansol MC	15000
20	Jiagnaj Azimganj	1477
21	North Dum Dum	1140
22	Beldanga	210
23	Purulia	915
24	Dhuliyān	3580
25	Tufanganj	730
26	Gobardanga	1230
27	Madhyamgra	1510
28	Mekhliganj	192
Total		47379

Disputed Cases referred to SUDA for Settlement under HFA (FY 2015-16)

Srl	District	ULB Name	Phase	Status of Online Data Entry		No. of Disputed Cases reported to SUDA	Whether Disputed & Substituted list submitted to SUDA for settlement
				No. of Approved Beneficiary FY 2015-16	Total Data Entered Online till date		
1	Birbhum	Bolpur	1st Phase	1193	1039	154	Yes
2	Birbhum	Dubrajpur	1st Phase	420	396	24	Yes
3	Cooch Behar	CoochBehar	1st Phase	319	75	244	Yes
4	Hooghly	Bhadreshwar	1st Phase	130	65	65	Yes
5	Hooghly	Hoogly-Chinsurah	1st Phase	186	70	116	Yes
6	Hooghly	Rishra	1st Phase	310	178	132	Yes
7	Jalpaiguri	Dhupguri	1st Phase	1489	1446	43	Yes
8	Jalpaiguri	Mal	1st Phase	457	440	17	Yes
9	Nadia	Haringhata	1st Phase	700	662	38	Yes
10	Nadia	Krishnagar	1st Phase	426	373	53	Yes
11	Nadia	Ranaghat	1st Phase	459	433	26	Yes
12	North 24 Parganas	Baranagar	1st Phase	70	45	25	Yes
13	North 24 Parganas	Barrackpore	1st Phase	315	171	144	Yes
14	North 24 Parganas	Bongaon	1st Phase	1500	1269	231	Yes
15	North 24 Parganas	Garulia	1st Phase	314	294	20	Yes
16	North 24 Parganas	Madhyamgram	1st Phase	446	410	36	Yes
17	North 24 Parganas	New Barrackpore	1st Phase	208	202	6	Yes
18	North 24 Parganas	North Dum Dum	1st Phase	60	56	4	Yes
19	Paschim Midnapur	Ghatal	1st Phase	830	790	40	Yes
20	Paschim Midnapur	Kharar	1st Phase	207	204	3	Yes
21	Paschim Midnapur	Ranjibanpur	1st Phase	733	688	45	Yes
22	Purba Midnapur	Egra	1st Phase	968	966	2	Yes
23	Purba Midnapur	Tamralipta	1st Phase	547	493	54	Yes
24	North 24 Parganas	Bhatpara	2nd Phase	289	0	289	Yes
25	Dakshin Dinajpur	Gangarampore	2nd Phase	815	807	8	Yes
26	Burdwan	Guskara	2nd Phase	163	156	7	Yes
27	Paschim Midnapur	Midnapore	2nd Phase	1332	1264	68	Yes
28	Nadia	Taherpur N.A.A.	2nd Phase	285	269	16	Yes
				15171	13261	1910	

Sharing of funds of 28 Projects in BLC mode under PMAY-HFA(U) for 2015-16 in West Bengal

(Rs. in lakh)

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
1	Mal	985	1477.50	1901.05	181.24	2082.29	246.25	181.24	591.00	832.92
2	Bhadreswar	464	696.00	895.52	85.38	980.90	116.00	85.38	278.40	392.36
3	Barahanagar	203	304.50	391.79	37.35	429.14	50.75	37.35	121.80	171.66
4	Raghunathpur	486	729.00	937.98	89.42	1027.40	121.50	89.42	291.60	410.96
5	Birnagar	994	1491.00	1918.42	182.90	2101.32	248.50	182.90	596.40	840.53
6	Krishnagar	979	1468.50	1889.47	180.14	2069.61	244.75	180.14	587.40	827.84
7	Kalyani	1253	1879.50	2418.29	230.55	2648.84	313.25	230.55	751.80	1059.54
8	Berhampore	901	1351.50	1738.93	165.78	1904.71	225.25	165.78	540.60	761.89
9	Dhupguri	1765	2647.50	3406.45	324.76	3731.21	441.25	324.76	1059.00	1492.48
10	Haringhata	1052	1578.00	2030.36	193.57	2223.93	263.00	193.57	631.20	889.57
11	Bhatpara	622	933.00	1200.46	114.45	1314.91	155.50	114.45	373.20	525.96
12	Dankuni	1562	2343.00	3014.66	287.41	3302.07	390.50	287.41	937.20	1320.83
13	Kharar	309	463.50	596.37	56.86	653.23	77.25	56.86	185.40	261.29
14	Halishar	1317	1975.50	2541.81	242.33	2784.14	329.25	242.33	790.20	1113.66
15	Habra	3092	4638.00	5967.56	568.93	6536.49	773.00	568.93	1855.20	2614.60
16	Islampur	1071	1606.50	2067.03	197.06	2264.09	267.75	197.06	642.60	905.64
17	Bongaon	3500	5250.00	6755.00	644.00	7399.00	875.00	644.00	2100.00	2959.60

Sr. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
18	Coopers Camp	840	1260.00	1621.20	154.56	1775.76	210.00	154.56	504.00	710.30
19	Asansol MC	15000	22500.00	28950.00	2760.00	31710.00	3750.00	2760.00	9000.00	12684.00
20	Jiagnaj Azimganj	1477	2215.50	2850.61	271.77	3122.38	369.25	271.77	886.20	1248.95
21	North Dum Dum	1140	1710.00	2200.20	209.76	2409.96	285.00	209.76	684.00	963.98
22	Beldanga	210	315.00	405.30	38.64	443.94	52.50	38.64	126.00	177.58
23	Purulia	915	1372.50	1765.95	168.36	1934.31	228.75	168.36	549.00	773.72
24	Dhuliyān	3580	5370.00	6909.40	658.72	7568.12	895.00	658.72	2148.00	3027.25
25	Tufanganj	730	1095.00	1408.90	134.32	1543.22	182.50	134.32	438.00	617.29
26	Gobardanga	1230	1845.00	2373.90	226.32	2600.22	307.50	226.32	738.00	1040.09
27	Madhyamgra	1510	2265.00	2914.30	277.84	3192.14	377.50	277.84	906.00	1276.86
28	Mekhliganj	192	288.00	370.56	35.33	405.89	48.00	35.33	115.20	162.36
Total		47379	71068.50	91441.47	8717.74	100159.21	11844.75	8717.74	28427.40	40063.68

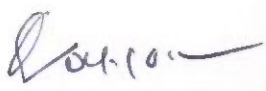

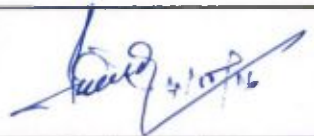
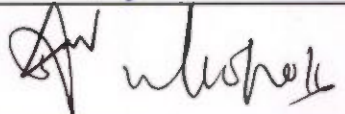
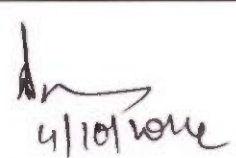

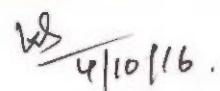
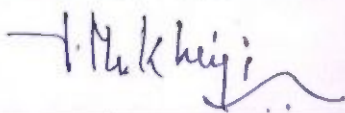
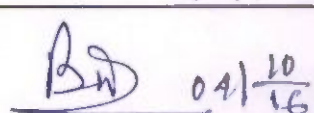
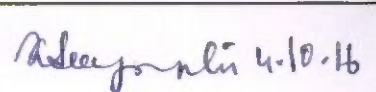
Sharing of funds of 28 Projects in BLC mode under PMAY-HFA(U) for 2015-16 in West Bengal

(Rs. in lakh)

Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
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5	Birnagar	994	1491.00	1918.42	182.90	2101.32	248.50	182.90	596.40	840.53
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7	Kalyani	1253	1879.50	2418.29	230.55	2648.84	313.25	230.55	751.80	1059.54
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14	Halishar	1317	1975.50	2541.81	242.33	2784.14	329.25	242.33	790.20	1113.66
15	Habra	3092	4638.00	5967.56	568.93	6536.49	773.00	568.93	1855.20	2614.60
16	Islampur	1071	1606.50	2067.03	197.06	2264.09	267.75	197.06	642.60	905.64
17	Bongaon	3500	5250.00	6755.00	644.00	7399.00	875.00	644.00	2100.00	2959.60

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				For DUs	For ID	Total				
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19	Asansol MC	15000	22500.00	28950.00	2760.00	31710.00	3750.00	2760.00	9000.00	12684.00
20	Jiagnaj Azimganj	1477	2215.50	2850.61	271.77	3122.38	369.25	271.77	886.20	1248.95
21	North Dum Dum	1140	1710.00	2200.20	209.76	2409.96	285.00	209.76	684.00	963.98
22	Beldanga	210	315.00	405.30	38.64	443.94	52.50	38.64	126.00	177.58
23	Purulia	915	1372.50	1765.95	168.36	1934.31	228.75	168.36	549.00	773.72
24	Dhuliyān	3580	5370.00	6909.40	658.72	7568.12	895.00	658.72	2148.00	3027.25
25	Tufanganj	730	1095.00	1408.90	134.32	1543.22	182.50	134.32	438.00	617.29
26	Gobardanga	1230	1845.00	2373.90	226.32	2600.22	307.50	226.32	738.00	1040.09
27	Madhyamgra	1510	2265.00	2914.30	277.84	3192.14	377.50	277.84	906.00	1276.86
28	Mekhliganj	192	288.00	370.56	35.33	405.89	48.00	35.33	115.20	162.36
Total		47379	71068.50	91441.47	8717.74	100159.21	11844.75	8717.74	28427.40	40063.68

Members present in the 4th Meeting of State Level Appraisal Committee (SLAC) under PMAY-HFA(U) by 2022 held on 04.10.2016 at 12 P.M. in the Conference Hall of Prashasan Bhawan, DD-I Sector-I, Saltlake City, Kolkata- 700064

Sl. No.	Name	Designation	Signature
1	Sri O.S. Meena, IAS	Secretary, M.A. Department, GoWB & Chairman, SLAC	
2	Sri M.N. Pradhan, IAS	Director, SUDA & Vice Chairman, SLAC	
3	Sri Sunil Sikdar	Director of Local Bodies	
4	Sri B.N. Kar	Additional Director, ILGUS	
5	Sri Santanu Das	Joint Secretary, Municipal Affairs Department & Member Convener, SLAC & Additional Mission Director, PMAY- HFA(U)	
6	Sri Amit Das / <i>P K Karan</i>	Chief Engineer, MED <i>EE (HQ), MED</i>	
7	Sri K. Sengupta	Additional Director, & Financial Advisor, SUDA	
8	Sri S.K. Mukherjee	Technical Advisor, SUDA	
9	Sri B.Das	TUO, SUDA	
10	<i>Kashuri San Gupta</i>	Representative of Urban Development Department, GoWB	
11		Representative of Housing Department, GoWB	
12		Representative of Kolkata Municipal Corporation	

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/ 1676

ক্রমিক নং

28.09.2016

তারিখ

NOTICE

The 4th Meeting of the State Level Appraisal Committee (SLAC) under PMAY-HFA(U) will be held at 12.00noon on Tuesday, the 4th October, 2016 in the Conference Hall at 4th floor of Prashasan Bhawan, DD-I, Sector-I, Salt Lake City, Kolkata – 700 064 to transact the following agenda :

1. Review of progress achieved so far for the projects sanctioned in 2015-16 and fund status.
2. To appraise the HFAPoA (2016-2022) documents prepared by the ULBs (as per list enclosed)
3. To appraise of AIPs (2016-2017) prepared by the ULBs (as per list enclosed)
4. To appraise of DPRs for the year 2016-17 including the claim of Central Assistance prepared by ULBs (as per list enclosed).
5. To consider substitution of beneficiaries under HFA sanctioned in the year 2015-2016 originally approved by SLSMC due to dispute in land, death of beneficiary etc. (as per list enclosed)
6. Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the meeting.

২৮/০৯/২০১৬
Joint Secretary, Municipal Affairs Department &
Additional Mission Director (Housing), SUDA

SUDA-249/2015/ 1676/1 (11)

Date. 28.09.2016

Copy forwarded for information with a request to attend the meeting to the :

1. Secretary; Municipal Affairs Department, Government of West Bengal, and Chairman of the State Level Appraisal Committee under PMAY-HFA(U)
2. Director, State Urban Development Agency & State Mission Director, PMAY-HFA(U).
3. Director, Directorate of Local Bodies, Government of West Bengal
4. Chief Engineer, Municipal Engineering Directorate, Government of West Bengal
5. Additional Director, ILGUS, Government of West Bengal
6. Additional Director & Financial Advisor, SUDA
7. Technical Advisor, SUDA
8. Technology Up-gradation Officer, SUDA
9. Principal Secretary, Urban Development Department, Government of West Bengal- with a request to send a representative to attend the meeting.
10. Principal Secretary, Housing Department, Government of West Bengal- with a request to send a representative to attend the meeting.
11. Commissioner, Kolkata Municipal Corporation - with a request to send a representative to attend the meeting.




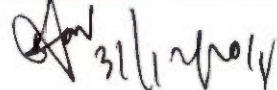

২৮/০৯/২০১৬
Joint Secretary, Municipal Affairs Department &
Additional Mission Director (Housing), SUDA

০৫
দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

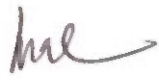

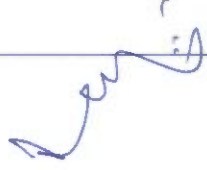
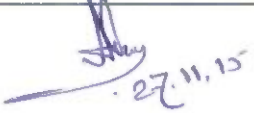
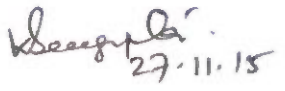
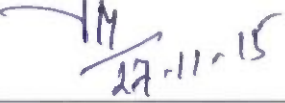
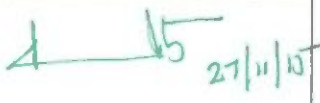
Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



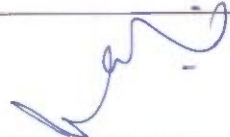


Members present in the 3rd Meeting of State Level Appraisal Committee (SLAC) under PMAY/HFA (U) by 2022 held on 31.12.2015 at 4.00 p.m. in the Chamber of Principal Secretary, M.A. Department, GoWB, Writers Buildings, Kolkata-700 001

Name	Designation	Signature
Sri B.P.Gopalika, IAS	Principal Secretary, Municipal Affairs Department, GoWB	
Sri M.N.Pradhan, IAS	Director, SUDA & State Mission Director PMAY/ HFA (U)	
Sri Alokesh Prasad Roy	Director of Local Bodies	
Sri Amit Das	Chief Engineer, MED	 31.12.15
Sri B.N. Kar	Additional Director, ILGUS	
Sri K. Sengupta	Financial Adviser, SUDA	
Sri S.K. Mukherjee	Technical Adviser, SUDA	
Sri B. Das	Technology Upgradation Officer, SUDA	
Sri Sidhartha Chakraborty	Representative of Housing Department, GoWB	
	Representative of Urban Department, GoWB	
	Representative of Kolkata Municipal Corporation	
Sri M. Chatterjee	Joint Secretary, M.A. Department & Additional Mission Director, PMAY (HFA) (U) & Member-Convener	

Members present in the 2nd Meeting of State Level Appraisal Committee (SLAC) under PMAY/HFA (U) by 2022 held on 27.11.2015 at 3.00 p.m. in the Chamber of Principal Secretary, Writers' Buildings, Kolkata-700 001

Name	Designation	Signature
Shri B.P. Gopalika, IAS	Principal Secretary, M.A.Department, GoWB & Chairman, SLAC	
Sri M.N. Pradhan, IAS	Director, SUDA & Vice Chairman, SLAC	
	Director of Local Bodies	
Mitra Chatterjee	Joint Secretary Municipal Affairs Department, GoWB & Member Converner, SLAC	
Sri Amit Das	Chief Engineer, MED	
Sri K. Sengupta	Additional Director & Financial Adviser, SUDA	
Sri S.K.Mukherjee	Technical Adviser, SUDA	
Sri D. Sengupta	Technical Adviser, SUDA	
Sri B. Das	TUO, SUDA	
	Representative of Urban Development Department, GoWB	
	Representative of Housing Department, GoWB <i>S.S. Chakraborty, Joint Secretary</i>	
	Representative of KMC	

Members present in the 1st Meeting of State Level Appraisal Committee (SLAC) under PMAY/HEA (U) by 2022 held on 04.11.2015 at 3.30 p.m. in the Chamber of Principal Secretary, Writers' Buildings, Kolkata-700 001

Name	Designation	Signature
Shri B.P. Gopalika, IAS	Principal Secretary, M.A.Department, GoWB & Chairman, SLAC	
Sri M.N. Pradhan, IAS	Director, SUDA & Vice Chairman, SLAC	
Sri Alokesh Prasad Roy	Director of Local Bodies	
Mitra Chatterjee	Joint Secretary Municipal Affairs Department, GoWB & Member Converner, SLAC	
Sri Amit Das	Chief Engineer, MED	 -04.11.15
Sri K. Sengupta	<i>Additional Director &</i> Financial Adviser, SUDA	 04.11.15
Sri S.K.Mukherjee	Technical Adviser, SUDA	
Sri D. Sengupta	Technical Adviser, SUDA	
Sri B. Das	TUO, SUDA	
	Representative of Urban Development Department, GoWB	
	Representative of Housing Department, GoWB	
	Representative of KMC	

SUDA-249/2015/

28.12.2015

ক্রমিক নং

তারিখ

NOTICE

The 3rd Meeting of the State Level Appraisal Committee (SLAC) under PMAY will be held at 4.00 P.M. on Thursday, the 31st December, 2015 in the Chamber of Principal Secretary, M.A. Department at Writers' Buildings, Kolkata-700 001 to transact the following agenda.

- i. To appraisal of HFAPoA documents prepared by the ULBs (as per list enclosed)
- ii. Appraisal of DPR for the year 2015-16 (Phase-III) including the claim of Central Assistance.
- iii. Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the same

SH
Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)

SUDA-249/2015/ 1828/1 (11)

28.12.2015

Copy forwarded for information with a request to attend the meeting to the

1. Principal Secretary, Municipal Affairs Department, Government of West Bengal
- ✓ 2. Director, State Urban Development Agency & State Mission Director, PMAY
3. Director, Directorate of Local Bodies, Government of West Bengal
4. Chief Engineer, Municipal Affairs Department, Government of West Bengal
5. Additional Director, Institute of Local Government and Urban Studies, Government of West Bengal
6. Financial Adviser, State Urban Development Agency
7. Technical Adviser, State Urban Development Agency
8. Technology Upgradation Officer, State Urban Development Agency
9. Principal Secretary, Urban Development Department, Government of West Bengal
 - With a request to send a representative to attend the meeting.
10. Principal Secretary, Housing Department, Government of West Bengal
 - With a request to send a representative to attend the meeting.
11. Commissioner, Kolkata Municipal Corporation
 - With a request to send a representative to attend the meeting.

SH
Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/ 1589

18.11.2015

ক্রমিক নং

তারিখ

NOTICE

The 2nd Meeting of the State Level Appraisal Committee (SLAC) under PMAY will be held at 3.00 P.M. on Friday, the 27th November, 2015 in the Chamber of Principal Secretary, M.A. Department at Writers' Buildings, Kolkata-700 001 to transact the following agenda.

- i. To appraisal of HFAPoA documents prepared by the ULBs (as per list enclosed)
- ii. Appraisal of DPR for the year 2015-16 (Phase-II) including the claim of Central Assistance.
- iii. Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the same

sdh
Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)

SUDA-249/2015/ 1589/1(11)

18.11.2015

Copy forwarded for information with a request to attend the meeting to the

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3. Director, Directorate of Local Bodies, Government of West Bengal
4. Chief Engineer, Municipal Affairs Department, Government of West Bengal
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11. Commissioner, Kolkata Municipal Corporation
 - With a request to send a representative to attend the meeting.

[Signature]
Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

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০৫
রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

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“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/ 1589

18.11.2015

ক্রমিক নং

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০৫




**Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)**

SUDA-249/2015/ 1589 / 1(11)

18.11.2015

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Joint Secretary, Municipal Affairs Department
Additional Mission Director, PMAY (HFA-U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/1487

ক্রমিক নং

তারিখ 02.11.2015

NOTICE

The first meeting of the State Level Appraisal Committee (SLAC) under PMAY will be held at 3.30 P.M. on Wednesday, the 4th November, 2015 in the Chamber of Principal Secretary, M.A. Department at Writers' Buildings, Kolkata-700 001 to transact the following agenda.

- i) To appraisal of HFAPoA documents prepared by the ULBs (as per list enclosed)
- ii) Appraisal of DPR for the Year 2015-2016 (Phase-I) including the claim of Central Assistance.
- iii) Consideration of Capacity Building Plan for 2015-2016.
- iv) Miscellaneous.

All members of the said Committee are hereby requested to kindly make it convenient to attend the same.

Sd/- (M. Chatterjee)

**Joint Secretary, Municipal Affairs Department
& Additional Mission Director, PMAY (HFA- U)**

ক্রমিক নং SUDA-249/2015/1487/1(11)

02.11.2015

Copy forwarded for information and with a request to attend the meeting to:

- 1) Principal Secretary, Municipal Affairs Department, Government of West Bengal
- 2) Director, State Urban Development Agency & State Mission Director, PMAY
- 3) Director, Directorate of Local Bodies, Government of West Bengal
- 4) Chief Engineer, Municipal Engineering Directorate, Government of West Bengal
- 5) Additional Director, Institute of Local Government & Urban Studies, Government of West Bengal
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- with a request to send a representative to attend the meeting.

M. Chatterjee
2/11/15

**Joint Secretary, Municipal Affairs Department
& Additional Mission Director, PMAY (HFA- U)**

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

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 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-249/2015/1487

02.11.2015

ক্রমিক নং

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All members of the said Committee are hereby requested to kindly make it convenient to attend the same.

৩/৯

Joint Secretary, Municipal Affairs Department
& Additional Mission Director, PMAY (HFA- U)

ক্রমিক নং SUDA-249/2015/1487/1(11)

02.11.2015

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with a request to send a representative to attend the meeting.

৩/৯

Joint Secretary, Municipal Affairs Department
& Additional Mission Director, PMAY (HFA- U)

Government of West Bengal
Municipal Affairs Department
Writers' Buildings, Kolkata

No. 750 /MA/C-10/3S-31/2014

Kolkata, the 30th October, 2015

NOTIFICATION

WHEREAS the Ministry of Housing & Urban Poverty Alleviation (hereinafter referred to as said programme), Government of India has launched the "Pradhan Mantri Awas Yojana [Housing for All (Urban)]" for providing houses to all eligible families/ beneficiaries in Urban areas;

AND WHEREAS, as per para-16.6 of Guidelines published by the Ministry of Housing & Urban Poverty Alleviation, Government of India for "Pradhan Mantri Awas Yojana [Housing for All (Urban)]" a State Level Appraisal Committee (SLAC) is to be constituted for Techno Economic Appraisal of HFPPoA, Detailed Project Reports, submitted by ULB/ Parastatals/ Agrencies and the Capacity Building Plan for PMAY for each years during the project period;


NOW, THEREFORE, for proper implementation of the programme in the State, the Governor is pleased hereby to constitute a **State Level Appraisal Committee (SLAC)** with the following members:

- | | |
|---|-----------------|
| 1. Principal Secretary, Municipal Affairs Department & Chairman SUDA | Chairman |
| 2. Director SUDA and State Mission Director, PMAY | Vice-Chairman |
| 3. Director of Local Bodies, West Bengal | Member |
| 4. Chief Engineer, Municipal Engineering Directorate | Member |
| 5. Additional Director, ILGUS | Member |
| 6. Financial Adviser, SUDA | Member |
| 7. Technical Adviser, SUDA | Member |
| 8. Technology Upgradation Officer, SUDA | Member |
| 9. A representative of Urban Development Department, GOWB | Member |
| 10. A representative of Housing Department, GOWB | Member |
| 11. A representative of Kolkata Municipal Corporation | Member |
| 12. Joint Secretary, M.A. Department, & Additional Mission Director, PMAY | Member-Convener |

By order of the Governor

Sd/-

Joint Secretary
to the Government of West Bengal



Pradhan Mantri Awas Yojana

Housing for All (Urban)

Scheme Guidelines
2015



Ministry of Housing & Urban Poverty Alleviation
Government of India

Pradhan Mantri Awas Yojana

Housing for All (Urban)

Scheme Guidelines

2015



Ministry of Housing & Urban Poverty Alleviation
Government of India

Preface

The Hon'ble President of India, in his address to the Joint Session of Parliament on 9th June, 2014 had announced "By the time the Nation completes 75 years of its Independence, every family will have a pucca house with water connection, toilet facilities, 24x7 electricity supply and access."

Hon'ble Prime Minister envisioned Housing for All by 2022 when the Nation completes 75 years of its Independence. In order to achieve this objective, Central Government has launched a comprehensive mission "Housing for All by 2022"

Housing for All (HFA) mission is since launched in compliance with the above objective of the Government and with the approval of competent authority.

The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals:

- Slum rehabilitation of Slum Dwellers with participation of private developers using land as a resource
- Promotion of Affordable Housing for weaker section through credit linked subsidy
- Affordable Housing in Partnership with Public & Private sectors
- Subsidy for beneficiary-led individual house construction

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Definitions for the purpose of the Mission

Affordable Housing Project:	Housing projects where 35% of the houses are constructed for EWS category
Beneficiary	A beneficiary family will comprise husband, wife and unmarried children. The beneficiary family should not own a pucca house (an all weather dwelling unit) either in his/her name or in the name of any member of his/her family in any part of India
Carpet Area	Area enclosed within the walls, actual area to lay the carpet. This area does not include the thickness of the inner walls
Central Nodal Agencies	Nodal Agencies identified by Ministry for the purposes of implementation of Credit linked subsidy component of the mission
Economically Weaker Section (EWS):	EWS households are defined as households having an annual income up to Rs.3,00,000 (Rupees Three Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
EWS House	An all weather single unit or a unit in a multi-storeyed super structure having carpet area of upto 30 sq. m. with adequate basic civic services and infrastructure services like toilet, water, electricity etc. States can determine the area of EWS as per their local needs with information to Ministry
"Floor Area Ratio" (FAR)/FSI	The quotient obtained by dividing the total covered area (plinth area) on all the floors by the area of the plot: $\text{FAR} = \frac{\text{Total covered area on all the floors} \times 100}{\text{Plot area}}$ <p>If States/Cities have some variations in this definition, State/City definitions will be accepted under the mission</p>
Implementing Agencies	Implementing agencies are the agencies such as Urban Local Bodies, Development Authorities, Housing Boards etc. which are selected by State Government/SLMC for implementing Housing for All Mission.
Low Income Group (LIG):	LIG households are defined as households having an annual income between Rs.3,00,001 (Rupees Three Lakhs One) up to Rs.6,00,000 (Rupees Six Lakhs). States/UTs shall have the flexibility to redefine the annual income criteria as per local conditions in consultation with the Centre.
Primary Lending Institutions (PLI)	Scheduled Commercial Banks, Housing Finance Companies, Regional Rural Banks (RRBs), State Cooperative Banks, Urban Cooperative Banks or any other institutions as may be identified by the Ministry
Slum	A compact area of at least 300 population or about 60-70 households of poorly built congested tenements, in unhygienic environment usually with inadequate infrastructure and lacking in proper sanitary and drinking water facilities.
State Land Nodal Agencies (SLNAs)	Nodal Agency designated by the State Governments for implementing the Mission
Transfer of Development Rights (TDR)	TDR means making available certain amount of additional built up area in lieu of the area relinquished or surrendered by the owner of the land, so that he can use extra built up area himself in some other land.

Abbreviations

A&OE	Administrative and Other Expenses	LIG	Low Income Group
AHP	Affordable Housing in Partnership	MD	Mission Directorate
AIP	Annual Implementation Plan	MoA	Memorandum of Agreement
BMTPC	Building Materials & Technology Promotion Council	MoHUPA	Ministry of Housing and Urban Poverty Alleviation
CDP	City Development Plan	MoU	Memorandum of Understanding
CLS	Credit linked subsidy	NA	Non Agricultural (NA)
CNA	Central Nodal Agencies	NBC	National Building Code
CPHEEO	Central Public Health and Environmental Engineering Organisation	NHB	National Housing Bank
CSMC	Central Sanctioning and Monitoring Committee	NOC	No Objection Certificate
DIPP	Department of Industrial Policy and Promotion	NPV	Net Present Value
DFR	Detailed Project Report	PLI	Primary Lending Institution
EMI	Equated Monthly Instalment	RWA	Residents' Welfare Association
EWS	Economically Weaker Section	SECC	Socio Economic and Caste Census
FAR	Floor Area Ratio	SFCPbA	Sum Free City Plan of Action
FSI	Floor Space Index	SLAC	State Level Appraisal Committee
HFA	Housing for All	SLNA	State level Nodal Agencies
HFAPbA	Housing for All Plan of Action	SLSMC	State Level Sanctioning and Monitoring Committee
HUDCO	Housing and Urban Development Corporation	TDR	Transfer of Development Rights
IEC	Information Education & Communication	TPQMA	Third Party Quality Monitoring Agency
IFD	Integrated Finance Division	ULB	Urban Local Body
IIT	Indian Institute of Technology	UT	Union Territory
IS	Indian Standard		



1. Scope
 - 1.1 "Housing for All" Mission for urban area will be implemented during 2015-2022 and this Mission will provide central assistance to implementing agencies through States and UTs for providing houses to all eligible families/beneficiaries by 2022.
 - 1.2 Mission will be implemented as Centrally Sponsored Scheme (CSS) except for the component of credit linked subsidy which will be implemented as a Central Sector Scheme.
 - 1.3 A beneficiary family will comprise husband, wife, unmarried sons and/or unmarried daughters. The beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India to be eligible to receive central assistance under the mission.
 - 1.4 States/UTs, at their discretion, may decide a cut-off date on which beneficiaries need to be resident of that urban area for being eligible to take benefits under the scheme.
 - 1.5 Mission with all its component has become effective from the date 17.06.2015 and will be implemented upto 31.03.2022.
2. Coverage and Duration
 - 2.1 All 4041 statutory towns as per Census 2011 with focus on 500 Class I cities would be covered in three phases as follows:
 - Phase I (April 2015 - March 2017) to cover 100 Cities selected from States/UTs as per their willingness.
 - Phase II (April 2017 - March 2019) to cover additional 200 Cities
 - Phase III (April 2019 - March 2022) to cover all other remaining CitiesMinistry, however, will have flexibility regarding inclusion of additional cities in earlier phases in case there is a resource backed demand from States/UTs.
 - 2.2 The mission will support construction of houses upto 30 square meter carpet area with basic civic infrastructure. States/UTs will have flexibility in terms of determining the size of house and other facilities at the state level in consultation with the Ministry but without any enhanced financial assistance from Centre. Slum redevelopment projects and Affordable Housing projects in partnership should have basic civic infrastructure like water, sanitation, sewerage, road, electricity etc. ULB should ensure that individual houses under credit linked interest subsidy and beneficiary led construction should have provision for these basic civic services.
 - 2.3 The minimum size of houses constructed under the mission under each component should conform to the standards provided in National Building Code (NBC). If available area of land, however, does not permit building of such minimum size of houses as per NBC and if beneficiary consent is available for reduced size of house, a suitable decision on area may be taken by State/UTs with the approval of SLSMC. All houses built or expanded under the

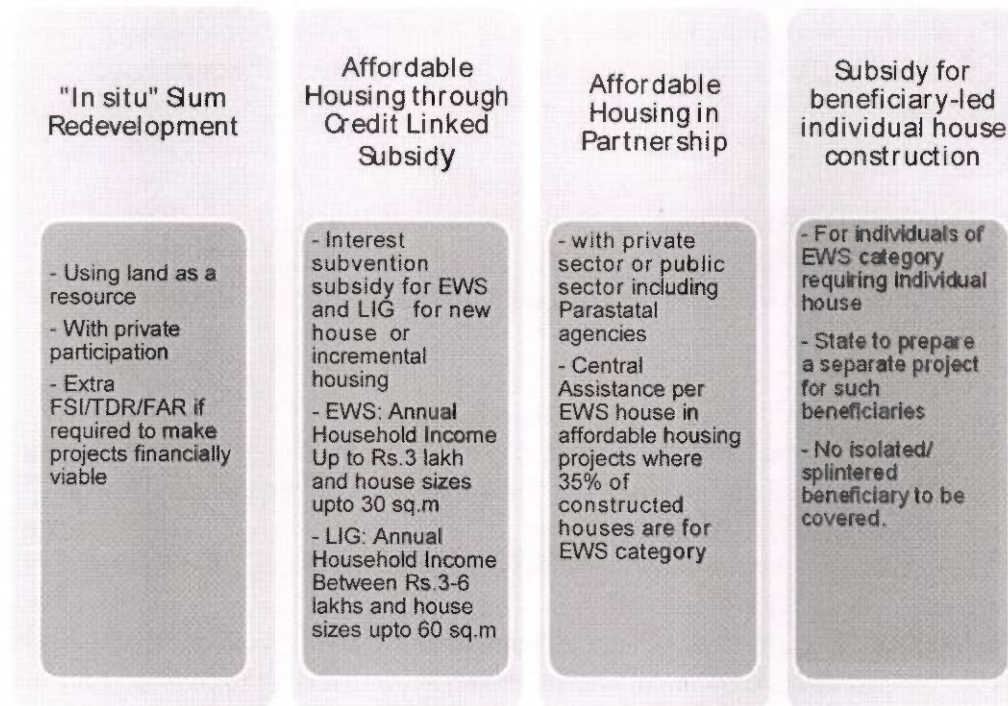


Mission should essentially have toilet facility.

- 2.4 The houses under the mission should be designed and constructed to meet the requirements of structural safety against earthquake, flood, cyclone, landslides etc. conforming to the National Building Code and other relevant Bureau of Indian Standards (BIS) codes.
- 2.5 The houses constructed/acquired with central assistance under the mission should be in the name of the female head of the household or in the joint name of the male head of the household and his wife, and only in cases when there is no adult female member in the family, the house can be in the name of male member of the household.
- 2.6 State/UT Government and Implementing Agencies should encourage formation of associations of beneficiaries under the scheme like RWA etc. to take care of maintenance of houses being built under the mission.

3. Implementation Methodology

The Mission will be implemented through four verticals giving option to beneficiaries, ULBs and State Governments. These four verticals are as below:



4. "In-situ" Slum Redevelopment using land as Resource

"In-situ" slum rehabilitation using land as a resource with private participation for providing houses to eligible slum dwellers is an important component of the "Housing for All" mission. This approach aims to leverage the locked potential of land under slums to provide houses

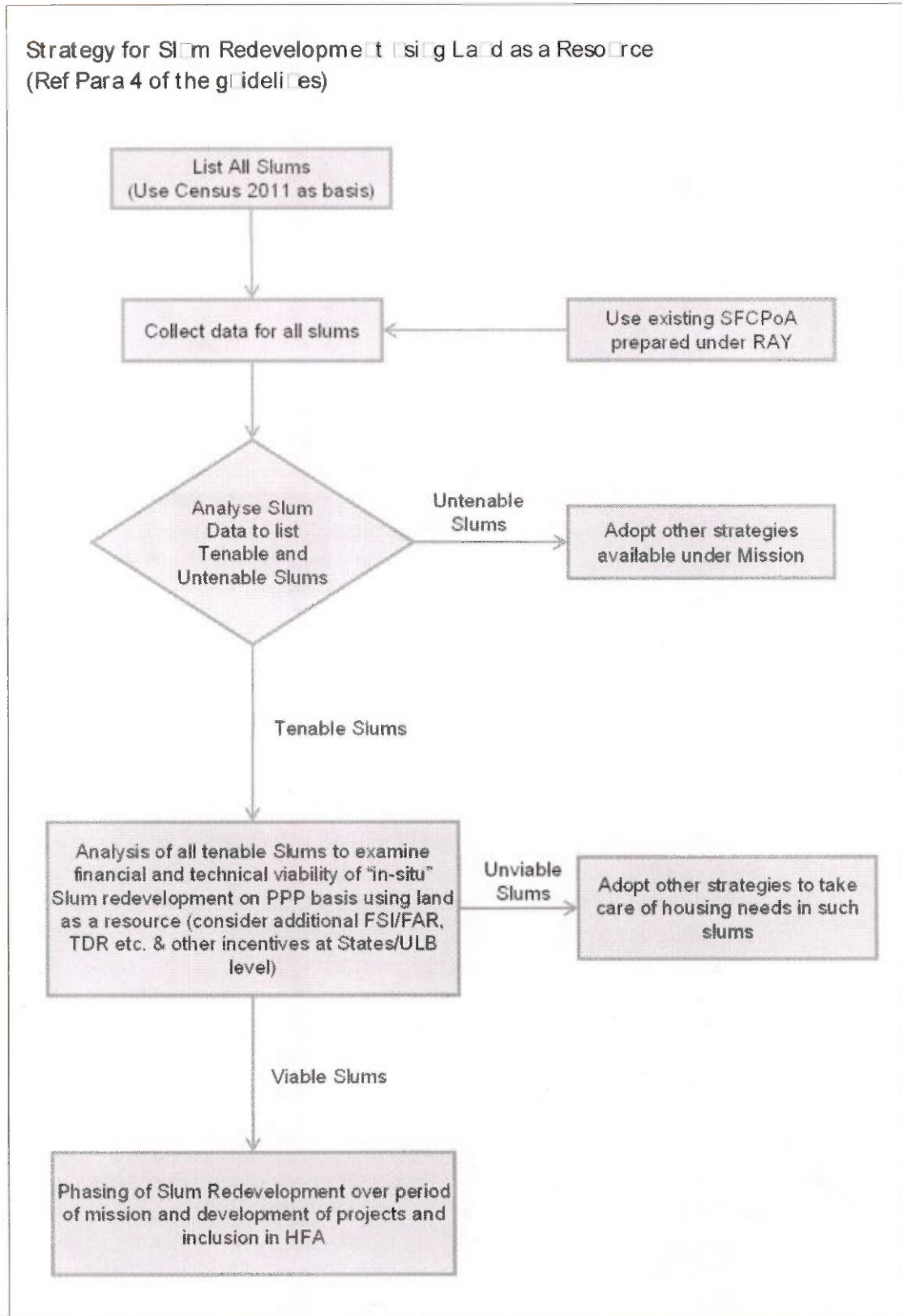


- to the eligible slum dwellers bringing them into the formal urban settlement.
- 4.1 Slums, whether on Central Government land/State Government land/ULB land, Private Land, should be taken up for "in-situ" redevelopment for providing houses to all eligible slum dwellers. Slums so redeveloped should compulsorily be notified.
 - 4.2 Private partner for Slum Redevelopment would be selected through open bidding process. State Governments and cities would, if required, provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/Transferable Development Rights (TDR) for making slum redevelopment projects financially viable. Slum rehabilitation grant of Rs. 1 lakh per house, on an average, would be admissible for all houses built for eligible slum dwellers in all such projects. States/UTs will have the flexibility to deploy this central grant for other slums being redeveloped for providing houses to eligible slum dwellers with private participation, except slums on private land. It means that States/UTs can utilise more than Rs. 1 lakh per house in some projects and less in other projects but within overall average of Rs. 1 lakh per house calculated across the State/UT.
 - 4.3 The per house upper ceiling of central assistance, if any, for such slum redevelopment projects would be decided by the Ministry.
 - 4.4 "In-situ" redevelopment of slums on private owned lands for providing houses to eligible slum dwellers can be incentivised by State Governments/UTs or ULBs by giving additional FSI/FAR or TDR to land owner as per its policy. Central assistance cannot be used in such cases.
 - 4.5 Beneficiary contribution in slum redevelopment project, if any, shall be decided and fixed by the State/UT Government.
 - 4.6 Eligibility of the slum dwellers like cut off date etc. will be decided by States/UTs preferably through legislation.
 - 4.7 States/UTs may decide whether the houses constructed will be allotted on ownership rights or on renewable, mortgageable and inheritable leasehold rights. States/UTs may impose suitable restrictions on transfer of houses constructed under this component.
 - 4.8 Approach for slum rehabilitation with private partnership is outlined as below:
 - 4.8.1 As a first step, all tenable slums as identified in Housing for All Plan of Action (HFAPoA) of the city should be analysed with respect to their location, number of eligible slum dwellers in that slum (refer 4.6), area of the slum land, market potential of the land (land value as per ready reckoner can be used), FAR/FSI available and density norms applicable to that piece of land etc.
 - 4.8.2 On the basis of analysis of slums, the implementing authorities should decide whether a particular slum can be redeveloped with private participation or not using land as a resource and to provide houses to eligible slum dwellers. For making projects



- financially viable, in some cases, states and cities might have to provide additional FAR/FSI or TDR and relax density and other planning norms. States/UTs may also allow commercial usage for part of the land/FAR as mixed usage of the land.
- 4.8.3 State/ULB can also consider clubbing of nearby slums in clusters for in-situ redevelopment to make them financially and technically viable. Such cluster of slums can be considered as a single project.
- 4.8.4 A viable slum rehabilitation project would have two components i.e. "slum rehabilitation component" which provides housing along with basic civic infrastructure to eligible slum dwellers and a "free sale component" which will be available to developers for selling in the market so as to cross subsidize the project.
- 4.8.5 While formulating the project, the project planning and implementing authorities should also decide the area of slum land which should be given to the private developers. In some cases, the area of slum may be more than what is required for rehabilitating all eligible slum dwellers plus free sale component for cross subsidizing the project. In such cases, project planning authorities should give only the required slum land to private developers and remaining slum land should be utilised for rehabilitating slums dwellers living in other slums or for housing for other urban poor.
- 4.8.6 Slum dwellers through their association or other suitable means should be consulted while formulating redevelopment projects especially for the purpose of designing of slum rehabilitation component.
- 4.8.7 The private developers who will execute the slum redevelopment project should be selected through an open transparent bidding process. The eligibility criteria for prospective developers can be decided by States/UTs and ULBs. The scope of work of the prospective developers should be to conceive and to execute the project as mandated by the implementing agency using its financial and technical resources. The project developers would also be responsible for providing transit accommodation to the eligible slum dwellers during the construction period.
- 4.8.8 All financial and non financial incentives and concessions, if any, should be integrated in the project and declared 'a priori' in the bid document. These incentives and concessions should also include contribution from beneficiaries/slum dwellers, if any.
- 4.8.9 Sale of "free sale component" of project should be linked to the completion and transfer of slum rehabilitation component to the implementing agency/state. Such stipulation should be clearly provided in the bid document to avoid any complication.
- 4.8.10 Slum rehabilitation component should be handed over to implementing agency to make allotments to eligible slum dwellers through a transparent process. While

Strategy for Slum Redevelopment Using Land as a Resource
(Ref Para 4 of the guidelines)





making the allotment, families with physically handicapped persons and senior citizens should be given priority for allotment on ground floor or lower floors.

4.8.11 Open bidding for the slum redevelopment project may result either into a positive premium or negative premium. In case of positive premium, the developer who offers the highest positive premium while satisfying all other conditions should be selected. In case of negative premium, the implementing authority may select the bidder proposing lowest negative premium. Funds required to make the project viable can be made available either from slum rehabilitation grant of Central Government or own fund of States and ULBs as well as positive premium received from other projects. Any private participation, that demands substantial grants from Government, may not be encouraged. Slums can either be taken up later for development or Kutchal/unserviceable houses in such slums can be taken up under other components of the mission.

4.8.12 State Project planning and implementing authorities, ULBs should have a single project account for slum redevelopment project where positive premium, slum rehabilitation grant from Central Government, funds from State Government or any other source is to be credited and used for financing all slum redevelopment projects with negative premium. Such accounts can be opened city-wise.

4.8.13 Slum rehabilitation projects would require various approvals from different agencies as per prevailing rules and procedures in the State/UT. Project development may also require changes in various development control rules. To facilitate such changes and for faster formulation and approval of projects, it is suggested that a single authority should be constituted with the responsibility to change planning and other norms and also for according approval to projects.

5. Credit-Linked Subsidy Scheme

The Mission, in order to expand institutional credit flow to the housing needs of urban poor will implement credit linked subsidy component as a demand side intervention. Credit linked subsidy will be provided on home loans taken by eligible urban poor (EWS/LIG) for acquisition, construction of house.

5.1 Beneficiaries of Economically Weaker section (EWS) and Low Income Group (LIG) seeking housing loans from Banks, Housing Finance Companies and other such institutions would be eligible for an interest subsidy at the rate of 6.5 % for a tenure of 15 years or during tenure of loan whichever is lower. The Net Present Value (NPV) of the interest subsidy will be calculated at a discount rate of 9 %

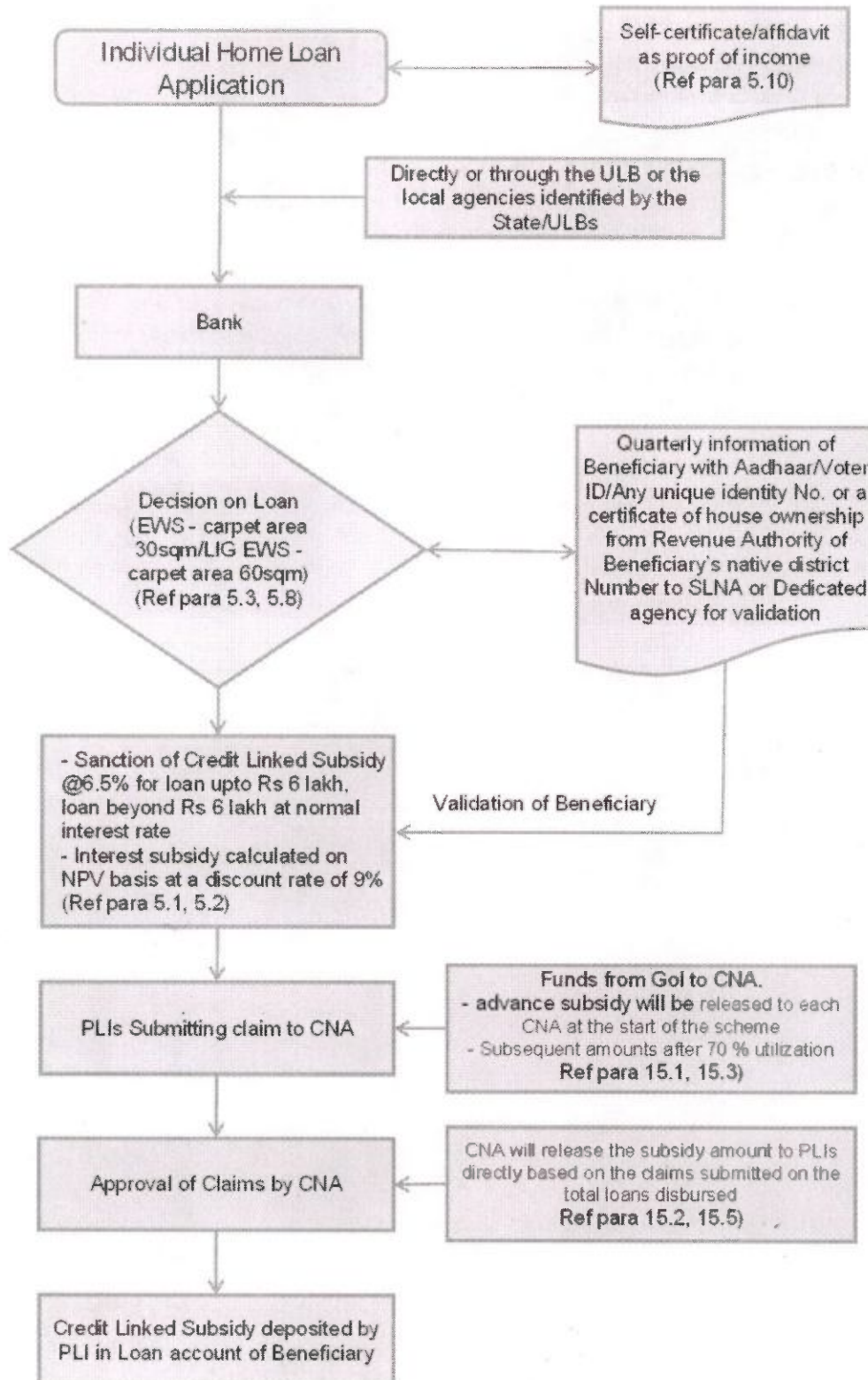
5.2 The credit linked subsidy will be available only for loan amounts upto Rs 6 lakhs and additional loans beyond Rs. 6 lakhs, if any, will be at nonsubsidized rate. Interest subsidy will be credited upfront to the loan account of beneficiaries through lending institutions resulting in reduced effective housing loan and Equated Monthly Instalment (EMI).



- 5.3 Credit linked subsidy would be available for housing loans availed for new construction and addition of rooms, kitchen, toilet etc. to existing dwellings as incremental housing. The carpet area of houses being constructed under this component of the mission should be upto 30 square metres and 60 square metres for EWS and LIG, respectively in order to avail of this credit linked subsidy. The beneficiary, at his/her discretion, can build a house of larger area but interest subvention would be limited to first Rs. 6 lakh only.
- 5.4 Housing and Urban Development Corporation (HUDCO) and National Housing Bank (NHB) have been identified as Central Nodal Agencies (CNAs) to channelize this subsidy to the lending institutions and for monitoring the progress of this component. Ministry may notify other institutions as CNA in future.
- 5.5 Primary Lending Institutions (PLIs) can register only with one CNA by signing MoU as provided in Annexure 1.
- 5.6 CNAs will be responsible for ensuring proper implementation and monitoring of the scheme and will put in place appropriate mechanisms for the purpose. CNAs will provide periodic monitoring inputs to the Ministry of Housing and Urban Poverty Alleviation through regular monthly and quarterly reports as per Annexure 2.
- 5.7 State/UTs/ULBs/PLIs shall link beneficiary identification to Aadhaar, Voter card, any other unique identification or a certificate of house ownership from Revenue Authority of Beneficiary's native district to avoid duplication.
- 5.8 Preference under the Scheme, subject to beneficiaries being from EWS/LIG segments, should be given to Manual Scavengers, Women (with overriding preference to widows), persons belonging to Scheduled Castes/Scheduled Tribes/Other Backward Classes, Minorities, Persons with disabilities and Transgender.
- 5.9 State Level Nodal Agency (SLNA) identified by State/UT for implementing the mission will facilitate the identified eligible beneficiaries in getting approvals and documents, etc. to avail of credit linked subsidy.
- 5.10 For identification as an EWS or LIG beneficiary under the scheme, an individual loan applicant will submit self-certificate/affidavit as proof of income.
- 5.11 In case a borrower who has taken a housing loan and availed of interest subvention under the scheme but later on switches to another PLI for balance transfer, such beneficiary will not be eligible or claim the benefit of interest subvention again.
- 5.12 Under the Mission, beneficiaries can take advantage under one component only. Since other three components are to be implemented by State Government through Urban Local Bodies/ Authorities etc. and this component is to be implemented by PLIs, therefore, in order that beneficiaries do not take advantage of more than one component, PLIs should take NOCs quarterly from State/UT Governments or designated agency of State/UT Governments for the list of beneficiaries being given benefits under credit linked subsidy. For enabling this process, the beneficiaries should be linked to his/her Aadhaar/Voter ID Card/Any other unique identification Number or a certificate of house ownership from Revenue Authority of Beneficiary's native district and State/UT Government or its designated agency should furnish the NOC within 15 days of receipt of such request.



Steps in Credit Linked Subsidy Scheme (Ref Para 5 of guidelines)

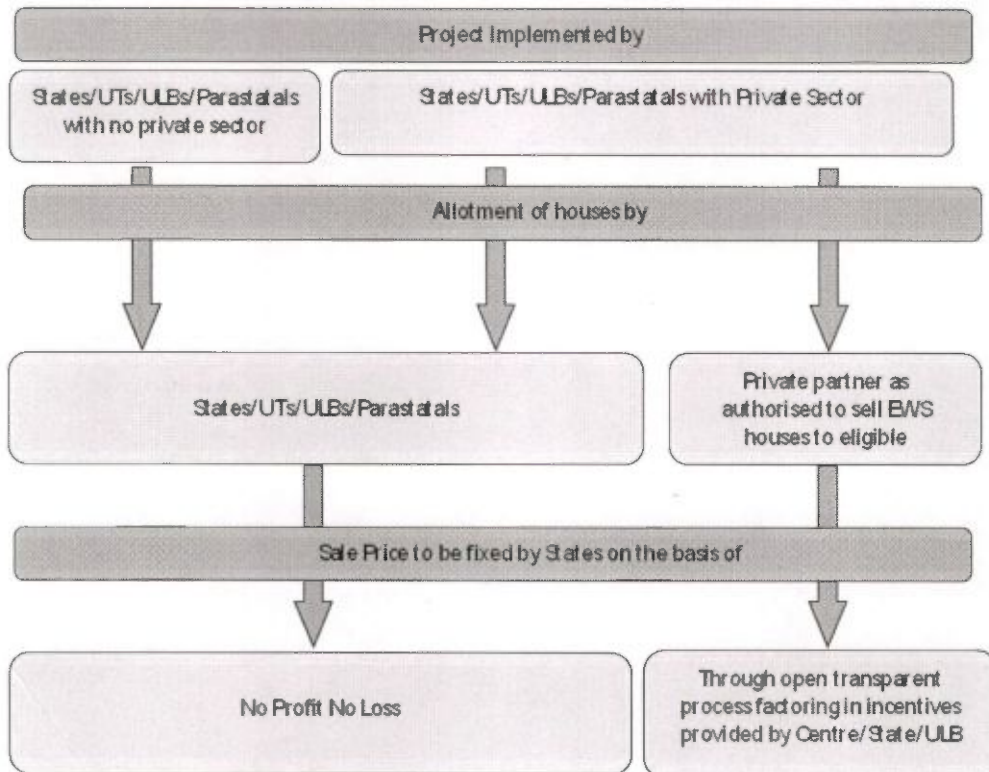




6. Affordable Housing in Partnership (AHP)

The third component of the mission is affordable housing in partnership. This is a supply side intervention. The Mission will provide financial assistance to EWS houses being built with different partnerships by States/UTs/Cities.

- 6.1 To increase availability of houses for EWS category at an affordable rate, States/UTs, either through its agencies or in partnership with private sector including industries, can plan affordable housing projects. Central Assistance at the rate of Rs. 1.5 Lakh per EWS house would be available for all EWS houses in such projects.
- 6.2 The States/UTs would decide on an upper ceiling on the sale price of EWS houses in rupees per square meter of carpet area in such projects with an objective to make them affordable and accessible to the intended beneficiaries. For that purpose, State and cities may extend other concessions such as their State subsidy, land at affordable cost, stamp duty exemption etc.
- 6.3 The sale prices may be fixed either on the project basis or city basis using following principles;



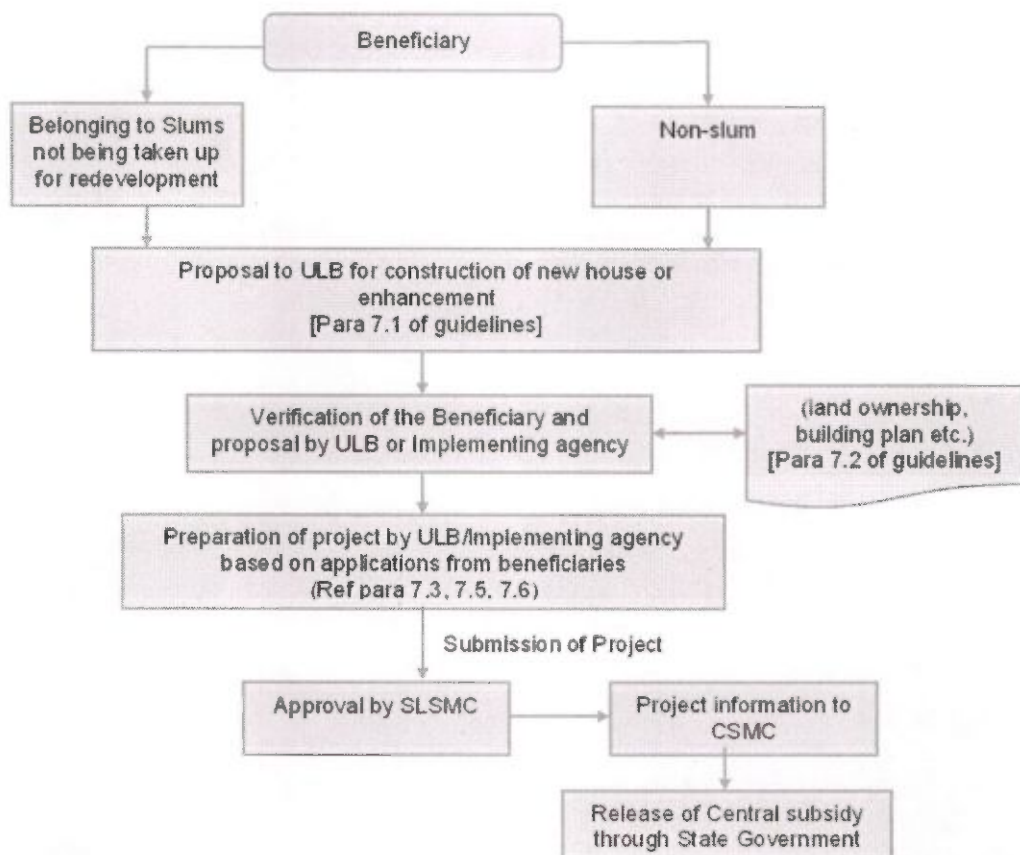


- 6.4 An affordable housing project can be a mix of houses for different categories but it will be eligible for central assistance, if at least 35% of the houses in the project are for EWS category and a single project has at least 250 houses. CSMC, however, can reduce the requirement of minimum number of houses in one project on the request of State Government.
- 6.5 Allotment of houses to identified eligible beneficiaries in AHP projects should be made following a transparent procedure as approved by SLSMC and beneficiaries selected should be part of HFAPoA. Preference in allotment may be given to physically handicapped persons, senior citizens, Scheduled Castes, Scheduled Tribes, Other Backward Classes, minority, single women, transgender and other weaker and vulnerable sections of the society. While making the allotment, the families with differently-abled persons and senior citizens may be allotted house preferably on the ground floor or lower floors.
- 6.6 Detailed Project Report of such projects prepared by concerned implementing agencies should be approved by SLSMC.
7. Beneficiary-led individual house construction or enhancement
- The fourth component of the mission is assistance to individual eligible families belonging to EWS categories to either construct new houses or enhance existing houses on their own to cover the beneficiaries who are not able to take advantage of other components of the mission. Such families may avail of central assistance of Rs. 1.5 lakh for construction of new houses under the mission. Such beneficiaries should be part of HFAPoA.
- 7.1 A beneficiary desirous of availing this assistance shall approach the ULBs with adequate documentation regarding availability of land owned by them. Such beneficiaries may be residing either in slums or outside the slums. Beneficiaries in slums which are not being redeveloped can be covered under this component if beneficiaries have a Kutcha house.
- 7.2 The Urban Local Bodies shall validate the information given by the beneficiary and building plan for the house submitted by beneficiary so that ownership of land and other details of beneficiary like economic status and eligibility can be ascertained. In addition, the condition of the houses e.g. Kutcha, semi-kutcha etc. of the prospective beneficiary should be checked with SECC data to ensure beneficiary's consequent eligibility for construction of new housing. SECC data regarding number of rooms, details of family members etc. should also be checked to ensure beneficiary's eligibility for enhancement.
- 7.3 On the basis of these applications, ULBs will prepare an integrated city wide housing project for such individual beneficiaries in accordance with the City Development Plan (CDP) or other such plans of the city to ensure construction of proposed houses are as per planning norms of the city and scheme is implemented in an integrated manner. Individual applicants for assistance shall not be considered.
- 7.4 Such Projects would be approved by States in SLSMC.
- 7.5 While approving project for individual house construction, Urban Local Bodies and State/ UT should ensure that required finance for constructing the planned house is available to the beneficiary from different sources including his own contribution, GoI assistance, State



Government assistance etc. In no case, Gol assistance will be released for house where balance cost of construction is not tied up, as otherwise release of Gol assistance may result into half constructed houses.

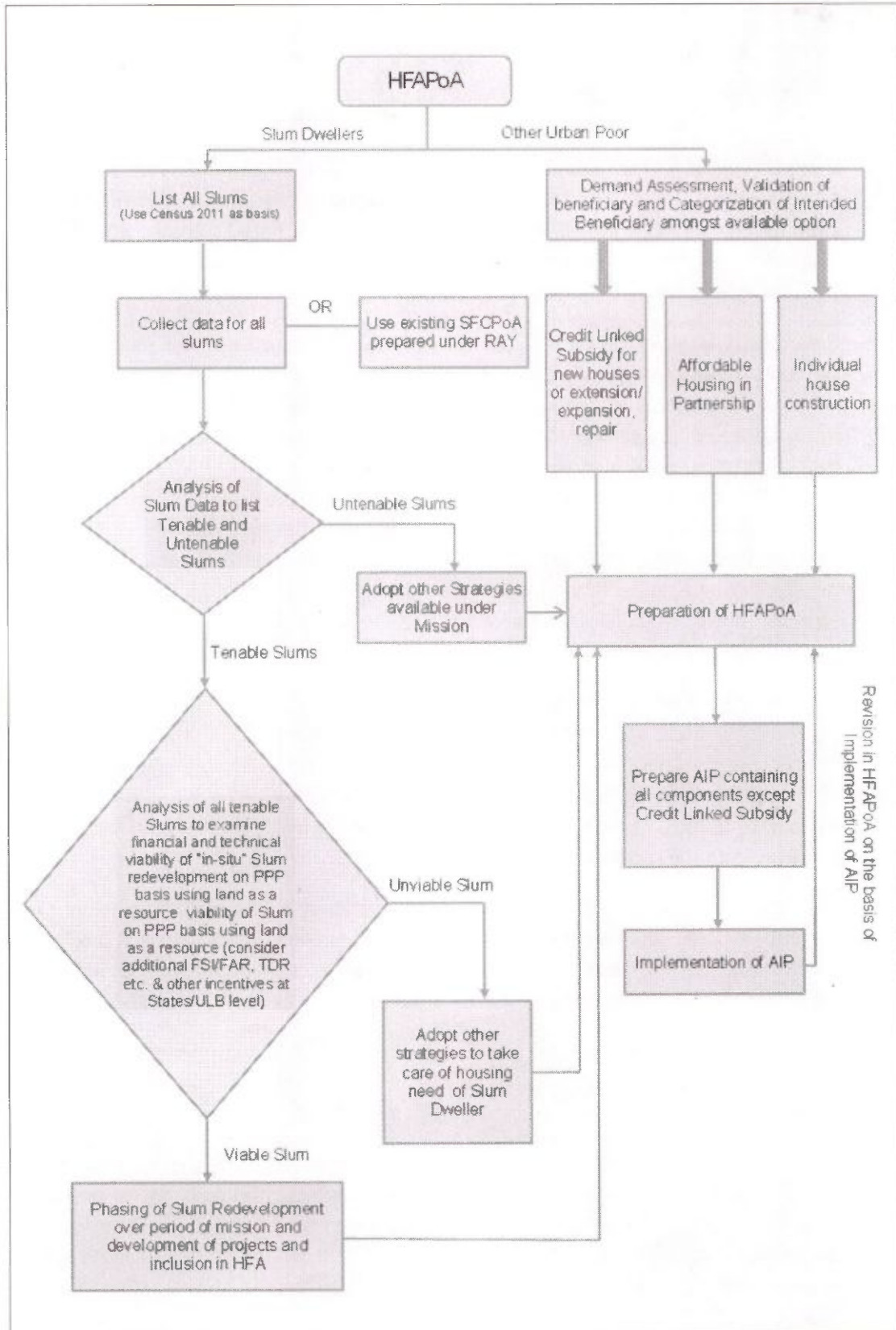
- 7.6 State/UT or cities may also contribute financially for such individual house construction. Central assistance will be released to the bank accounts of beneficiaries identified in projects through States/UTs as per recommendations of State/UT.
- 7.7 Though the funds from Central Government to State Governments would be released in lump-sum including assistance for this component, State Government should release financial assistance to the beneficiaries in 3-4 instalments depending on progress of construction of the house. Beneficiary may start the construction using his own funds or any other fund and Gol assistance will be released in proportion to the construction by individual beneficiary. The last instalment of Rs. 30,000/- of Gol assistance should be released only after completion of the house.
- 7.8 The progress of such individual houses should be tracked through geo-tagged photographs so that each house can be monitored effectively. States will be required to develop a system for tracking progress of such houses through geo-tagged photographs. Flow chart showing steps in beneficiary-led construction or enhancement component of the mission is as under:





8. Implementation Process

- 8.1 As a first step, States/UTs will sign a Memorandum of Agreement (MoA) to participate in the mission by agreeing to mandatory conditions and other modalities. A copy of the MoA to be signed between State/UT and Centre is placed at Annexure 3.
- 8.2 States/UTs will send proposals to the Ministry for inclusion of cities in the mission along with broad assessment of housing and resources requirement. Ministry will approve inclusion of these cities considering availability of resources. The credit linked subsidy component of the mission will, however, be implemented in all statutory cities/towns across the country right from the launch of the mission.
- 8.3 State/Cities will undertake a demand survey through suitable means for assessing the actual demand of housing. While validating demand survey, States/Cities should consider possible temporary migration from rural areas to the city just to take advantage of housing scheme and exclude such migrants from list of beneficiaries. On the basis of demand survey and other available data, cities will prepare Housing for All Plan of Action (HFAPoA). HFAPoA should contain the demand of housing by eligible beneficiaries in the city along with the interventions selected out of four verticals mentioned in para 3 of the guidelines. The information regarding beneficiaries should be collected by States/UTs in suitable formats but must contain the information as in Annexure 4. While preparing HFAPoA, State/UT and Implementing Agencies should also consider the affordable housing stock already available in the city as Census data suggests that large number of houses are vacant.
- 8.4 Jan Dhan Yojana/other bank account number and Aadhaar number/Voter ID card/any other unique identification details of intended beneficiaries or a certificate of house ownership from Revenue Authority of beneficiary's native district will be integrated in the data base of HFAPoA for avoiding duplication of benefit to one individual family. Beneficiaries will be validated by States/UTs and ULBs thereby ensuring their eligibility at the time of preparation of the projects and approval of projects.
- 8.5 On the basis of HFAPoA, States/Cities will subsequently prepare the Annual Implementation Plans (AIPs) dividing the task upto 2022 in view of the availability of resources and priority. For larger cities, HFAPoA and AIPs can be prepared at sub-city (ward/zone etc.) level with the approval of concerned State/UT Government.
- 8.6 The result of demand survey, draft HFAPoA and draft AIP should be discussed with the local representatives including MLAs and MPs of that area so that their views are adequately factored in while finalising the plans and beneficiary list.
- 8.7 Cities which have already prepared Sum Free City Plan of Action (SFCPoA) or any other housing plan with data on housing, should utilise the existing plan and data for preparing "Housing for All Plan of Action" (HFAPoA). Houses constructed under various schemes should be accounted for while preparing HFAPoA & AIP. Flow Chart for preparing HFAPoA is placed below. The formats for the HFAPoA and AIP are kept at Annexure 5 & 6 respectively.





- 8.8 The HFAPoA and AIPs should be submitted to the Ministry after approval of State level Sanctioning and Monitoring Committee for assessment of the overall plan and required central financial assistance. In view of availability of finance and upon assessment of plan, CSMC may issue directions for change in HFAPoA and AIPs.
- 8.9 HFAPoA should be reviewed on a yearly basis to make changes in view of implementation of Annual Implementation Plan (AIP) in the preceding years.
- 8.10 Based on HFAPoA and availability of resources, each city will prepare Detailed Project Report (DPRs) under each component of the Mission. All DPRs should be approved by State Level Sanctioning and Monitoring Committee.
- 8.11 Urban Local Bodies should take into account the provisions of the City Development Plan, City Sanitation Plan etc. in preparing HFAPoA for achieving synergy with other ongoing programmes of both Central and State Governments.
- 8.12 A Beneficiary will be eligible for availing only a single benefit under any of the existing options i.e. slum redevelopment with private partner, credit link subsidy, direct subsidy to individual beneficiary and affordable housing in partnership. It will be the responsibility of State/UT Government to ensure that the beneficiary is not given benefit under more than one component of the Mission and all assisted families are part of HFAPoA.
9. Technology Sub-Mission
- 9.1 A Technology Sub-mission under the Mission would be set up to facilitate adoption of modern, innovative and green technologies and building material for faster and quality construction of houses. Technology Sub-Mission will also facilitate preparation and adoption of layout designs and building plans suitable for various geo-climatic zones. It will also assist States/Cities in deploying disaster resistant and environment friendly technologies.
- 9.2 The Sub-mission will coordinate with various regulatory and administrative bodies for mainstreaming and up scaling the deployment of modern construction technologies and material in place of conventional construction. Technology sub-mission will also coordinate with other agencies working in green and energy efficient technologies, climate changes etc.
- 9.3 The Sub-Mission will work on following aspects: i) Design & Planning ii) Innovative technologies & materials iii) Green buildings using natural resources and iv) Earthquake and other disaster resistant technologies and designs. Simple concept of designs ensuring adequate sunlight and air should be adopted.
- 9.4 Centre and State would also partner with willing IITs, NITs and Planning & Architecture institutes for developing technical solutions, capacity building and handholding of States and Cities.
- 9.5 State or region specific needs of technologies and designs would also be supported under this Sub-Mission.



10. Slums on Central Government Land

- 10.1 Central government land owning agencies should also undertake "in-situ" slum redevelopment on their lands occupied by slums by using it as a resource for providing houses to slum dwellers. In case of relocation, a land should either be provided by the agency itself or the agency may collaborate with the States/UTs for obtaining land from State/UT/City. Central Government agencies should not charge land costs for the land used for the purpose of housing the eligible slum dwellers.
- 10.2 Central govt. agencies undertaking slum development in partnership with private developers would be eligible for slum rehabilitation grant of Rs. 1 lakh per house on an average for all slums on their land being taken up for redevelopment with private partners.

11. Mandatory Conditions

Availability of urban land is the biggest constraint in providing housing to all including weaker sections. Therefore, to ease administrative and regulatory bottlenecks, a set of Mandatory Conditions has been included in the Mission to facilitate growth of housing sector including affordable housing. For participating in the mission and to avail of financial assistance from Central Government, States/UTs should agree to fulfil following Mandatory Conditions:-

- 11.1 State/UTs to make suitable changes in the procedure and rules for obviating the need for separate Non Agricultural (NA) Permission if land already falls in the residential zone earmarked in Master Plan of city or area.
- 11.2 States/UTs shall prepare/amend their Master Plans earmarking land for Affordable Housing.
- 11.3 A System should be put in place to ensure single-window, time bound clearance for layout approval and building permissions at ULB level.
- 11.4 States/UTs shall adopt the approach of deemed building permission and layout approval on the basis of pre-approved layouts and building plans for EWS/LIG housing or exempt approval for houses below certain built up area or plot area.
- 11.5 States/UTs would either legislate or amend existing rental laws on the lines of model Tenancy Act being prepared by Ministry.
- 11.6 States/UTs shall provide additional FAR/FSI/TDR and relaxed density norms for slum redevelopment and low cost housing, if required.

12. Capacity Building and Other Administrative Activities

5% of the allocation under the scheme is earmarked for capacity building, Information Education & Communication (IEC) and Administrative & Other Expenses (A&OE). Allocation available under this head will be utilised for carrying out various activities required for effective implementation of mission. Illustrative activities under this component are as below :



Capacity Building

- 12.1 Capacity building activities like trainings, workshops, study/exposure visits, etc. would be undertaken for enhancing the capacities of various stakeholders in implementation of the mission. Research studies, documentations and dissemination of best practices, preparation of other scheme related materials would also be undertaken for capacity building.
- 12.2 Financial and other norms for various activities under capacity building will be decided by CSMC. Till the time CSMC decides these norms, norms finalised under earlier schemes such as RAY would be used.
- 12.3 Mission will empanel Resource Centres for providing training and to undertake other activities. State may also empanel Resource Centres to develop training programmes customised to its need with the prior approval of CSMC.
- 12.4 All capacity building activities approved by CSMC would be fully funded by Government of India as per the norms decided by CSMC.
- 12.5 Under IEC, Mission will undertake activities for developing and dissemination of advocacy material aimed at various stakeholders with the approval of competent authority. IEC activities will also be fully funded by Ministry.
- 12.6 Social Audit : Mission, at its discretion, will also assist State/UT Governments in undertaking social audit of the projects being implemented under the mission. Such social audit would be carried out by State/UT Government and ULBs through credible institutions including technical institutions (IITs, NITs etc.) and architectural and design institutes and through students of such institutions. Mission will provide 100% financial assistance for social audit with the approval of CSMC.
- 12.7 Administrative and other expenses of Mission would also be borne out of these earmarked funds. The Ministry will create a Technical Cell, Project Management Cell etc. as required for the Mission for effective implementation of the scheme including hiring of the services of manpower on contract basis for short and longer duration.
- 12.8 Ministry will also require appraising agencies like BMTPC and HUDCO to assist the Ministry in appraising HFAPoA and Annual Implementation Plans (AIPs). Services of these appraisal agencies will also be required for checking projects randomly. The expenditure on such activities will also be met from these funds. CSMC will decide the financial norms for such activities.
- 12.9 A technology sub-mission is being formed under the mission. The activities of sub-mission will be financed under capacity building allocation of the mission.
- 12.10 Third Party Quality Monitoring Agencies (TPQMA): It is envisaged that the States/UTs would engage TPQMA to ensure quality of construction under various components of the Mission. State/UTs should draw up their quality monitoring and assurance plans involving third party



agencies. Such plan will include the visits by third party agencies to the project site and to advise State and Urban Local Bodies on quality related issues. On the basis of quality assurance report by such agencies and also reports of their own technical staff, States and ULBs should take both preventive and curative measures to ensure that standard quality houses and infrastructure are constructed under the mission. Ministry will provide assistance to implement third party quality monitoring mechanism by sharing the cost on 75:25 basis; and in case of NE and special category states on 90:10 basis. Ministry will share expenses for at most three visits by TPQMA to each project. Annual Quality Monitoring Plans should be submitted to Mission for the approval of CSMC after taking approval of State Level Monitoring Committee.

- 12.11 Preparation of HFAPoA and Technical Cells in State & Cities
Preparation of HFAPoA requires number of activities by States and cities. Mission will assist States/cities in carrying out these activities for preparation of HFAPoA under capacity building and A&OE funds. Many cities have already been given assistance under RAY for preparation of Sum Free City Plan of Action (SFCPoA). States and cities should utilise that amount for preparation of HFAPoA and claim next instalment when 70% of the released funds have been utilised.
- 12.12 The activities required for preparation of HFAPoA will be funded by Ministry in the ratio of 75:25 and in case of North Eastern and special category States in the ratio of 90:10. The unit cost/financial norms for different activities will be determined by CSMC and till then the existing norms under RAY should be used.
- 12.13 For implementing "Housing for All" states and cities will require different competencies like planning, engineering, social mobilisation, financial planning etc. Ministry will provide assistance to the states and city government for enhancing capacity of their employees/officers in these operational areas. Ministry will also assist city and state government in constitution of Technical and Project Management Cell at state and city level. A State Level Technical Cell (SLTC) with 5-10 professionals will be supported with the approval of CSMC. CSMC can increase the size of such cell on the requirement of State/UT.
- 12.14 City Level Technical Cell (CLTC) with 2-4 professionals depending on the size of the city and quantum of work will also be supported by the mission with the approval of CSMC. In case of big cities like metropolitan cities the number of professionals in CLTC can be more than 4 with the approval of CSMC.
- 12.15 The Ministry support for CLTC and SLTC will be in the ratio of 75:25 and in case of North Eastern and special categories States it will be in the ratio of 90:10. The financial norms for such Cells will be prescribed by CSMC and till the time CSMC prescribes these norms, the norms already approved under RAY will be applicable.
- 12.16 Any other activities which is required for building the capacity for implementing the Mission or in general for augmenting the capacity of Centre, States and ULBs in this sector can be taken up with the approval of CSMC.



13. Convergence with other Ministries
 - 13.1 Industries through Department of Industrial Policy and Promotion (DIPP), would be requested to plan and make provision for housing facilities for all its employees whether contractual or permanent. Housing for its employee should be an integral part of industrial set up by Industry and planning by State Governments.
 - 13.2 Ministry of Railways and other land owning Central Government agencies would be requested to undertake "in-situ" redevelopment of slums existing on its land providing houses to eligible slum dwellers.
 - 13.3 Ministry of Urban Development would be requested to converge civic amenities and infrastructure development in outer areas of the cities under its proposed National Urban Rejuvenation Mission (NURM) called Atal Mission for Rejuvenation and Urban Transformation of 500 cities (AMRUT) so that more land with civic facilities can become available and part of which can be used by cities for housing for weaker section. Ministry of Urban Development would also be requested to make provisions for housing for weaker section in its Smart Cities right from beginning.
 - 13.4 The Construction Workers Welfare Fund is set up by States/UTs under the central law of Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996. States/UTs collect cess on construction projects and transfer the amount to the Welfare Fund for Construction Workers. Ministry of Labour will be requested to ask States/UTs for creating rental housing stocks to workers as welfare measure.
 - 13.5 Government of India has been implementing various schemes such as National Urban Livelihood Mission, National Urban Health Mission, Sarv Siksha Abhiyan, Solar Mission etc. which target the urban poor. States/UTs are requested to ensure convergence with relevant schemes in housing projects to be undertaken under this mission.
14. Mechanism for Release of Central Assistance except Credit Linked Subsidy
 - 14.1 Indicative State/UT wise allocation will be made based on urban population and estimated slum population or other criteria as may be decided by MoHUPA. The allocation will be made separately for each component. Ministry can change the inter-se allocation between different components with the approval of competent authority.
 - 14.2 Central Assistance under different components will be released to the States/UTs after the approval of CSMC and with concurrence of the Integrated Financial Division (IFD) of the Ministry. Central share would be released in 3 instalments of 40%, 40% and 20% each.
 - 14.3 Ministry, with the approval of CSMC, will release initial money for taking up preparatory activities for formulating HFAPoA after taking into consideration the number of cities covered under mission. States/UTs will submit HFAPoA for the selected cities as soon as possible,



preferably within 6 months of selection of city. On the basis of HFAPoA, the requirements of financial assistance from GoI would be projected.

- 14.4 States/UTs will submit Annual Implementation Plan (AIP) each year for the next year in prescribed format given at Annexure 6 so that Ministry can assess budgetary requirement. AIP should be submitted each year.
- 14.5 After approval of Annual Implementation Plan (AIP) the State/UT will be required to submit details of the projects approved by SLSMC under different components of the mission as in prescribed format kept at Annexure 7. CSMC would consider the project-wise information for releasing first instalment of 40% of admissible Central share for each component. For considering the release of first instalment, CSMC may scrutinize the selected DPRs with the help of technical/other institutions. For the year 2015-16 i.e. for the first year of Mission, AIP will not be necessary. State/UT may seek Central assistance on the basis of projects approved by SLSMC as per scheme guidelines by quarterly sending the details of approved projects in the prescribed format given at Annexure 7.
- 14.6 Second instalment of 40% would be released based on 70% utilization of earlier central release along with State releases, and commensurate physical progress. Before releasing 2nd instalment CSMC may check the quality of the houses being constructed on random basis or houses of specific project through technical institutions along with reports of Third Party Quality Monitoring Agencies selected by States for quality monitoring purpose. The format of utilization certificate to be submitted is given at Annexure 8.
- 14.7 States/UTs will further release the central grant to cities and/or other implementing agencies. In order to provide flexibility, States/UTs are allowed to release funds on the basis of actual progress of the projects, implying that for a project being implemented faster, state/UTs can release more funds.
- 14.8 The final instalment of 20% of central assistance will be released subject to 70% utilization of earlier central releases and completion of projects including construction of houses and infrastructure, as may be applicable, in each project. The final instalment of 20% of central assistance would also be contingent of achieving mandatory reforms. States/UTs will be required to submit project completion reports for all approved projects as per Annexure 9.
- 14.9 Under the component of Subsidy for beneficiary-led individual house construction or enhancement/ central assistance transferred to States/UTs, the same shall be transferred electronically to the beneficiary bank accounts. States/UTs shall prepare an electronic list of eligible beneficiaries with Aadhaar/Voter ID Card/any other unique identification number or a certificate of house ownership from Revenue Authority of beneficiary's native district and valid Bank account numbers before sanctioning projects for individual construction.
- 14.10 All eligible beneficiaries under all component of scheme should have an Aadhaar/Voter ID/ any other unique identification document or a certificate of house ownership from Revenue



Authority of beneficiary's native district which should be integrated with the details of beneficiary. In case, any eligible beneficiary does not have an Aadhaar card, State and Cities should ensure that Aadhaar enrolment of such beneficiaries is done on priority.

14.11 Funds released to the city or any other implementing agency by State should be kept in a separate account opened for this Mission. Any interest accrued in this account is to be used for the mission purpose only.

15. Release of Central Assistance for credit linked subsidy component of the Mission

15.1 An advance subsidy will be released to each CNA at the start of the scheme. Subsequent amounts of credit linked subsidy will be released to the CNAs after 70 % utilization of earlier amounts, on quarterly basis, and based on claims raised by CNAs, as per prescribed format Annexure 10.

15.2 Based on the loan disbursed by a PLI to EWS and LIG beneficiaries, the CNA will release the subsidy amount to PLIs directly based on the claims submitted on the total loans disbursed. Subsidy will be released to the PLI by the CNA in maximum of four instalments.

15.3 0.1% of total fund disbursement by the CNAs to the PLIs will be paid to the CNAs for their administrative expenses.

15.4 Subsidy will be credited by the PLI to the borrower's account upfront by deducting it from the principal loan amount of the borrower. The borrower will pay EMI as per lending rates on the remainder of the principal loan amount.

15.5 In lieu of the processing fee for housing loan for the borrower under the scheme, PLIs will be given a lump sum amount of Rs. 1000 per sanctioned application. PLIs will not take any processing charge from the beneficiary.

15.6 Beneficiary can apply for a housing loan directly or through the ULB or the local agencies identified by the State/ULBs for facilitating the applications from intended beneficiaries. In order to incentivize the designated staff of ULBs or NGOs a sum of Rs.250 per sanctioned application would be paid out of CLS Scheme funds payable through State Governments.

16. Administrative and Implementation Structure

The Programme will have a three-tier implementation structure.

16.1 An inter-ministerial committee viz. Central Sanctioning and Monitoring Committee (CSMC) is constituted under the Chairpersonship of Secretary (HUPA) for implementation of the Mission, approvals there under and monitoring. The constitution and indicative functions of CSMC is at Annexure 11.



- 16.2 A Committee of Secretary (HUPA) and Secretary (DFS) in Government of India is also constituted for monitoring the credit linked subsidy component of the Mission, giving targets to PLIs etc. The Committee can co-opt other members as is felt necessary by it.
- 16.3 A Mission Directorate (MD) is also formed under the Ministry to implement the Mission. It is headed by Joint Secretary (Mission).
- 16.4 States/UTs are required to constitute an inter-departmental State Level Sanctioning & Monitoring Committee (SLSMC) for approval of Action Plans and projects under various components of the Mission. The Committee should be headed by Chief Secretary and suggested composition of the Committee along with its indicative functions is at Annexure 12.
- 16.5 Each State/UT will identify a State Level Nodal Agency (SLNA) under the Mission wherein a State Level Mission Directorate will be set up for coordination of the scheme and reform-related activities.
- 16.6 State Level Appraisal Committee (SLAC) may be constituted by the State /UT for techno-economic appraisal of DPRs submitted by ULBs/Implementing Agencies. SLAC will submit their appraisal reports with their comments and recommendations to the SLNA for taking approval of SLSMC.
- 16.7 State may nominate a separate State Level Nodal Agency (SLNA) under the credit linked subsidy component of the Mission to identify, motivate and organize beneficiaries to seek housing loans.
- 16.8 A city level Mission for selected cities should be set up under the chairpersonship of the Mayor or Chairman of the ULB as the case may be.
- 16.9 Suitable grievance redressal system should be set up at both State and City level to address the grievances in implementing the mission from various stakeholders.
17. Monitoring & Evaluation

Mission will be monitored at all three levels: City, State and Central Government. CSMC will monitor formulation of HFAPoA, Annual Implementation Plans (AIPs) and project implementation. Suitable monitoring mechanisms will be developed by the Mission. States and cities will also be required to develop monitoring mechanism for monitoring the progress of mission and its different components.



MEMORAN Du M OF u n DERSTAn DIn G (MOu)

This Memorandum of Understanding (MoU) has been executed on the _____ (Date in words) at New Delhi, between National Housing Bank (NHB) / Housing and Urban Development Corporation Ltd (HUDCO), IHC Complex, Lodhi Road, New Delhi – 110003, through its (Name & designation) (hereinafter called the First Party, which shall unless repugnant to the context shall mean and include their successors, assignees and administrators) ON THE FIRST PART

An D

M/S (Bank/HFC/RRB/State Co-operative Bank/Primary Lending Institution/lender)(address) through its (name & designation) (hereinafter called the Second Party/Lender", which shall unless repugnant to the context shall mean and include their successors, assignees and administrators) ON THE SECOND PART

WHEREAS, the Ministry of Housing and Urban Poverty Alleviation (Mo/HUPA), Government of India is implementing the Interest Subvention Scheme known as "Credit Linked Subsidy Scheme" (CLSS) (hereinafter called the "Scheme") as part of the "Housing for All by 2022" (HFA) mission to address the housing needs of the Economically Weaker Sections (EWS) / Low Income Groups (LIG) segments in urban areas.

WHEREAS, the Scheme envisages the provision of interest subsidy to EWS and LIG segments to enable such borrower/beneficiary to buy/construct or extend houses.

WHEREAS, Mo/HUPA, Government of India has designated the First Party as the Central Nodal Agency (CNA) to implement the scheme. The interest subsidy will be released by the CNA to the Second Party in respect of housing loan sanctioned by Second Party to various borrowers/beneficiaries as detailed in this MoU.

WHEREAS, the lender/Second Party is, inter-alia, in the business of lending housing loans to individual beneficiaries on deferred payment basis and is interested in providing the benefit of the Scheme to eligible borrowers/beneficiaries.

NOW, THEREFORE, IN CONSIDERATION OF THE PROMISES AND MUTUAL COVENANTS, BOTH THE PARTIES HERETO AGREE AS FOLLOWS

- A. The Mo/HUPA, Government of India has recently issued the guidelines for "Credit Linked Subsidy Scheme" (CLSS) as part of the "Housing for All by 2022" mission guidelines (hereinafter called the guidelines) which is part of this MoU. The broad features of the scheme, terms for loan and subsidy reimbursement, selection of beneficiaries, roles and responsibilities of various agencies under the scheme and its monitoring etc. will be as per the guidelines.



- B. The Mo/HUPA, Government of India shall be at full liberty to amend/modify/terminate the Scheme and the Scheme guidelines. However, in respect of loans already sanctioned by the lender/second party and part-disbursed, based on the availability of the eligible subsidy amount, the amount shall be made available out of the budgetary allocation in the event of the amendment /modification / termination of the scheme.
- C. That the First Party is the CNA appointed by Mo/HUPA, Government of India for grant of Interest Subsidy to the Second Party out of the subsidy released by Government of India to the First Party under the scheme.
- D. Responsibilities and Obligations of First Party
1. The First Party shall be responsible for release of interest subsidy to the Second Party out of the funds released by Mo/HUPA, Government of India, as per the Scheme. On receipt of information regarding the loan disbursed by the Second Party to eligible borrower/beneficiary, the First Party shall release the subsidy amount to the Second Party directly.
 2. The interest subvention will be at the rate of 6.5 (six and a half) percent on the principal amount of the loan for, both, EWS and LIG segment, admissible for a maximum loan amount of first Rs.6.00 (six) lakhs, irrespective of the total loan size, over 15 (fifteen) years or full period of the loan, whichever is less. If the loan size, however, is less than Rs 6.00 (six) lakhs, the subsidy will be limited to the loan amount. The Net Present Value (NPV) of subsidy will be calculated based on a notional discount rate of 9 (nine) percent and upfront subsidy shall be given to the lenders/Second Party. The NPV subsidy given to the lender will be deducted from the principal loan amount of the borrower/beneficiary, who will then have to pay interest to the Second Party at an agreed document rate on effectively reduced housing loan for the whole duration of the loan.
- E. Responsibilities and Obligations of Second Party:
1. The Lender/Second Party hereby undertakes to pass-on the entire benefit of the Scheme to its borrowers/ beneficiaries.
 2. The Lender/Second Party hereby undertakes to implement the Scheme as per its terms & conditions.
 3. The Lender/Second Party hereby undertakes that it will follow the best practices of lending to implement the Scheme and follow the scheme guidelines and Regulations of Reserve Bank of India (RBI) / National Housing Bank (NHB).
 4. The lender/second party will exercise due diligence in risk assessment and will adopt diligent appraisal and sanction procedures, including assessment of the loan eligibility and the repayment capacity of the borrower/beneficiary.
 5. The lender/second party will adhere to all extant guidelines issued by the Mo/HUPA, Government of India under the "Housing for All by 2022" mission including the modifications/ amendments to such guidelines from time to time.
 6. The Lender/Second Party will provide utilization/end use certificate to the First Party on a quarterly basis and also the certificate in relation to the physical progress of the construction leading up to the completion of the housing unit. The lender/Second Party shall submit a consolidated utilization certificate on completion of the housing unit within one year period from the start of construction. In case of default in not providing utilization/



end-use certificate the lender/Second Party shall refund the amount of subsidy to the First Party. Further, any unutilized amount of subsidy shall be immediately returned by Second Party to First Party.

7. The lender/second party will monitor the construction of the dwelling units financed under the scheme, including the approvals for the building design, infrastructure facilities etc. as also the quality of the construction and verify through site visits etc. the expenditure incurred upto different stages of construction.
8. In the event of default in repayment of the loan by the borrower/beneficiary to the Second Party and the loan becoming Non-performing assets (NPA), the lender/second party will proceed for recovery of the dues through such measures as considered appropriate, including foreclosure of the property. In all such cases, the amount of the recoveries will be first charged to the subsidy amount (balance period of the loan) and will be paid by the lender/second party to the nodal agency for onward payments/adjustment as decided by the Mo/HUPA, Government of India from time to time.
9. The lender/Second Party will provide each borrower/beneficiary a statement, which will make him/her understand the amount given as subsidy, how the subsidy has been adjusted and the impact of the subsidy on his/her equated monthly installments (EMI).
10. The lender/second party shall provide all other information, statements and particulars as may be required from time to time by the first party or by the Mo/HUPA, Government of India under the Scheme.
11. The lender/Second Party will clearly explain to the loanees/ borrowers/ beneficiaries the consequences of availing loan on fixed/floating rates of interest.

F. Disputes and Jurisdiction

All disputes and differences between First Party and Second Party arising part of these presents shall as far as possible be resolved through negotiations. However, if any differences/disputes still persist the same shall be referred to the sole arbitrator appointed by the CMD, NHB/HUDCO under the provisions of the Arbitration and Conciliations Act, 1996. The decision of the sole arbitrator shall be final and binding on the parties. Arbitration proceedings shall be held at Delhi.

Signed at Delhi on this date as mentioned above.

For and on behalf of

For and on behalf of

National Housing Bank/
Housing & Urban Development
Corporation Ltd.
(First Party)

Bank/HFCs/lenders/PLI

(Second Party)

Annexure 2
(Para 5.6 of the Guidelines)MASTER DATA TO BE COLLECTED FROM THE PLIS FOR MIS/MONITORING
by the Cn A

- 1) Name of PLI with IFSC code* :
- 2) PLI code*:
- 3) Category of PLI (Bank/HFC/others) *:
- 4) Name of borrower*
- 5) PAN Card No:
- 6) Address of borrower:
- 7) Mobile No. of borrower:
- 8) Category (whether SC/ST/OBC/Minority/Person with Disability/Gen/Others*):
- 9) Sex: Male/Female/Transgender*:
- 10) Unique Identification (Aadhaar/Voter's card/PAN card/Any other Number or a certificate of house ownership from Revenue Authority of beneficiary's native district etc*):
- 11) Property type* (01-Flat; 02-Single Storey house; 03-Repair/extension)
- 12) Carpet area of house (in sq mtrs) * [put $\sqrt{\quad}$]
 - Upto 30 sq mtrs
 - Upto 60 sq mtrs
- 13) Complete postal address of property with PIN code*:
- 14) Ownership mode (only in case of enhancement). Whether
 - Self owned
 - Inherited
- 15) Loan amount
- 16) Purpose of loan * (For purchase/Construction/Extension):
- 17) Tenure of loan*:
- 18) Housing loan interest*:
- 19) Moratorium period if any*:
- 20) Repayment start date*
- 21) NPV of the subsidy
- 22) Date of credit of subsidy
- 23) Amounts of subsidy credited
(as subsidy is to be credited in instalments in proportion to the loan disbursed)
- 24) Source of the application (Whether direct/ULB/NGO/Developers) *:

* Mandatory Fields



Memorandum of Agreement (MoA)

THIS AGREEMENT is made on this _____ day of _____ (month), 201__ (year) between the Government of India, through the Ministry of Housing and Urban Poverty Alleviation, hereafter referred to as First Party;

And

The State/UT Government of _____ (name of the State/UT) through its Hon'ble Governor/Administrator, hereafter referred to as Second Party;

WHEREAS, the Second Party shall participate with the First Party, for carrying out its responsibilities under the Housing for All Mission (HFA);

And WHEREAS the First Party and the Second Party have agreed to abide by the 'Scheme Guidelines' of HFA, issued by the First Party;

And WHEREAS the Second Party has agreed to implement the mandatory conditions as prescribed in the 'Scheme Guidelines' of HFA, issued by the First Party, as per agreed timelines, as indicated in detail at Annexure 'A';

And WHEREAS the First Party has considered the documents mentioned in Annexure 'A' and found them consistent with the goals and objectives of HFA.

NOW THE PARTIES WITNESSED as follows:

1. That the First Party shall release its share of central financial support as per the 'Scheme Guidelines' of HFA, issued by the First Party, upon signing of this Memorandum of Agreement (MoA).
2. That the Second Party shall abide by its share of financial support as per the 'Scheme Guidelines' issued by the First Party.
3. That the First Party shall not bear any escalation to the project cost due to any delays in execution or otherwise, and shall be borne by the Second Party.
4. That the Second Party shall set-up the 'Administration and Implementation Structure' as necessary to implement HFA.
5. That the Second Party shall comply with 'Monitoring and Evaluation' mechanisms and procedures as specified in the 'Scheme Guidelines' of HFA issued by the First Party.



6. That the Parties to the agreement further covenant that in case of a dispute between the parties the matter will be resolved through mutual discussion.
7. That in case there is any delay in the implementation of the mandatory conditions or submission of any periodic reports etc. by the Second Party, due to the circumstances beyond the control of Second Party i.e. Force Majeure, the decision on the matter of extension of time for the implementation of the goals and objectives of HFA shall be at the discretion of the First Party.
8. That in case of any breach regarding the terms and conditions of HFA, the First Party shall be entitled to withhold subsequent installments of the grant.

IN WITNESS THEREOF, all the parties have signed on these presents of Memorandum of Agreement in the presence of witnesses.

SIGNATORIES:

1. For Government of India through the Ministry of Housing and Urban Poverty Alleviation (First Party)
2. For Government of (Name of State/UT) (Second Party)

WITNESSES

1. _____

2. _____



Mandatory Conditions

Sl no.	Conditions (Either through Executive Order/Notification/Legislation)	Specify the timeline (YY - YY)*
1.	State/UTs shall remove the requirement of separate Non Agricultural (NA) Permission in case land falls in the residential zone earmarked in the Master Plan of city/town.	
2.	States/UTs shall prepare/amend the Master Plans earmarking land for Affordable Housing.	
3.	State/UTs shall put in place a single-window- time bound clearance system for layout approvals and building permissions.	
4.	States/UTs shall adopt pre-approved building permission and layout approval system for EWS/LIG housing or exempt approval below certain built up area/plot area.	
5.	States/UTs shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party.	
6.	States/UTs shall provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relax density norms, for slum redevelopment and low cost housing.	

* Timeline should be within the Mission period i.e. by 2022.



Annexure 4
(Para 8.3 of the Guidelines)

HOU SLUG FOR ALL BY 2022 (HFA)

FORMAT A: INFORMATION OF BENEFICIARY BEING COVERED
UNDER SLUM REDEVELOPMENT

1. Name of head of the family

2. Sex [Male: 01, Female: 02]

3. Father's Name

4. Present Address and Contact Details

i. House No.

ii. Name of the Slum

iii. City

iv. Mobile No.

5. Permanent Address

i. House/Rat/Door No.

ii. Name of the Street

iii. City/ Village

iv. District, State

6. Aadhaar Card number, if not available
Voter ID Card/Any other unique identification number
or a certificate of house ownership from Revenue Authority of beneficiary's native district

7. Number & age of family members

Relationship to Head of the Family	Gender	Age	Aadhaar/Voter ID Card/Any other unique identification number or a certificate of house ownership from Revenue Authority of beneficiary's native district

8. Religion
[Hindu-01, Muslim-02, Christian-03, Skh-04, Jainism-05, Buddhism- 06, Zoroastrianism-07, others (specify)]

9. Caste
[General-01, SC-02, ST-03, OBC-04]

10. Whether the family owns a plot of land/ residential land anywhere in India (Yes/no)

a. If yes, then location details (Locality/ City/ State)

b. If yes, then extent of land in sq.mtrs

Signature/Thumb Impression of Head of Household

Signature of representative of ULB in-charge of above information



FORMAT B - REQUIRED INFORMATION OF BENEFICIARY*

1. Name of head of the family

2. Sex [Male: 01, Female: 02]

3. Father's Name

4. Present Address and Contact Details

i. House/Rat/Door No.

ii. Name of the Street

iii. City

iv. Mobile No.

5. Permanent Address

i. House/Rat/Door No.

ii. Name of the Street

iii. City/ Village

iv. District, State

6. Ownership details of existing house
[Own - 01, Rent - 02, Otherwise - 03]

7. Type of the house based on roof type
[Pucca (CC & Stone Slab)-01, Semi-Pucca (Asbestos/ Steel Sheet, Tiled)-02, Katcha (Grass/thatched, Tarpaulin, Wooden)-03]

8. Number of rooms in the dwelling unit excluding kitchen

9. Aadhaar Card, if not available
Voter ID Card/Any other unique identification number
or a certificate of house ownership from Revenue Authority of beneficiary's native district

10. Number & age of family members

Relationship to Head of the Family	Gender	Age	Aadhaar/Voter ID Card/Any other unique identification number or a certificate of house ownership from Revenue Authority of beneficiary's native district

11. Religion
[Hindu-01, Muslim-02, Christian-03, Sikh-04, Jainism-05, Buddhism- 06, Zoroastrianism-07, others (specify)]

12. Caste
[General-01, SC-02, ST-03, OBC-04]

13. Bank Details

a. Bank account number

b. Name of the Bank & Branch



14. Number of Years of Stay in this Town/City
[0 to 1 year -01, 1 to 3 years- 02, 3 to 5 years- 03, More than 5 years-04]

15. Size of existing dwelling unit (Carpet area in square meters)

16. Whether the family owns any house/ residential land anywhere in India (Yes/no)

c. If yes, then location details (Locality/City/State)

d. If yes, then extent of land in Sq.mtrs

17. Employment Status
(Self Employed - 01, Salaried - 02, Regular Wage - 03, Labour - 04, Other - 05)

18. Average monthly income of household (in Rs.)

19. Does the family have a BPL Card (Yes / no)

a. If yes, Provide BPL Card No

20. Housing requirement of family
(New House - 01, Enhancement - 02)

21. In case of enhancement, please specify enhancement required [One room/Kitchen/Bath/Toilet or combination of these]

22. Preferred component of Mission under which beneficiary need assistance under HFA

i. Credit linked subsidy - 01

ii. Affordable Housing in Partnership - 02

iii. Self construction - 03

Signature/Thumb Impression of Head of Household

Note: * Same format shall be used for ineligible slum dwellers and beneficiary of those slums, which have not been considered for slum redevelopment through Private Participation as per process flow chart of HFAPoA at page No.17 of the "Housing for All" Scheme guidelines.

Signature of representative of u LB in-charge of above information

Formats for Housing for All Plans of Action

I. Slum-wise Intervention strategies for Tenable Slums

Name of the Slum	Area of the Slum in sq.mts	Total n o. of Slum Households as per	Eligible Slum Households	Whether in-situ redevelopment with Private Participation	Required Area for in-situ Redevelopment in Sq.mts	FSI/FAR		Name of other slum if proposed for resettlement in this slum	Proposed Year of Intervention
						Existing	Proposed		

Note: * Please mention source of data

II. Slum-wise Intervention strategies for untenable Slums

Name of the Slum	Area of the Slum in sq. mtrs	Total n o. of Slum Households as per	Proposed Development Strategy i. Affordable Housing Project (AHP) ii. Credit Linked Subsidy Scheme (CLSS) iii. Beneficiary Led Construction iv. Clustering with other Tenable Slums**	Proposed Year of Intervention

Note: * Please mention source of data

** Please mention (i), (ii), (iii) or (iv) as per the case or combination thereof

III. Year-wise Proposed Interventions in Slums

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)													
	Redevelopment through Private Participation			Beneficiary-led Construction			Credit Linked Subsidy			Affordable Housing in Partnership			Total	
	No. of Sums	No. of Beneficiaries	Amount	No. of Sums	No. of Beneficiaries	Amount	No. of Sums	No. of Beneficiaries	Amount	No. of Sums	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16														
2016-17														
2017-18														
2018-19														
2019-20														
2020-21														
2021-22														
Total														

IV. Year-wise Proposed Interventions for Other Urban Poor based on demand survey

Year	Number of Beneficiaries and Central Assistance Required (Rs. in Crores)							
	Beneficiary-led Construction		Credit Linked Subsidy		Affordable Housing in Partnership		Total	
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
2015-16								
2016-17								
2017-18								
2018-19								
2019-20								
2020-21								
2021-22								
Total								

V. Year-wise targets under different components

Interventions		Number of Beneficiaries and Central Assistance Required (Rs. in Crores)														Total	
		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22			
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Redevelopment through Private Participation	Sums																
	Non-Sums																
Subsidy for beneficiary-led/improvement of existing house	Sums																
	Non-Sums																
Credit linked subsidy to individual beneficiaries	Sums																
	Non-Sums																
Affordable Housing in Partnership (AHP)	Sums																
	Non-Sums																
Total																	

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)

Summary Sheet for Annual Implementation Plan (AIP) for the year ** _____

Admissible Components	Target for Year*	Achievement for Year*	Target for Year**	Remaining Targets as per HFAPoA
A. Beneficiary-led Construction				
•□ New Houses				
•□ Enhancement				
•□ Sub Total (A)				
B. In-Situ Sum Rehabilitation with Participation of Private Sector				
•□ Number of Sums				
•□ Number of Households (B)				
C. Affordable Housing in Partnership (EWS Category) (C)				
D. Credit linked subsidy				
•□ EWS Households				
•□ LIG Households				
•□ Sub Total (D)				
E Total (A+B+C+D)				

Note: * The year preceding to the year of this AIP
 ** The year for which Annual Implementation Plan has been prepared

I. Subsidy for Beneficiary-led Individual House Construction or Enhancement

Beneficiary-led Individual House Construction or Enhancement in Sums & Non – Sum Areas									
Year *	No. of Beneficiaries		Resource Mobilization (Rs. in Crores)						
	New Housing	Enhancement of existing House	New Housing	Enhancement of existing housing	Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16									
2016-17									
2017-18									
2018-19									
2019-20									
2020-21									
2021-22									
Total									

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

II. Slum Rehabilitation of Slum Dwellers with Participation of Private Sector

Slum Rehabilitation through Participation of Private Sector							
Year *	No. of Sums	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)				
			Total Cost	Central Share	State share	Beneficiary Share	ULB share (if applicable)
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
2020-21							
2021-22							
Total							

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

III. Affordable Housing in Partnership with Public & Private sectors

Affordable Housing in Partnership with Public & Private Sectors						
Year *	Number of Projects	No. of Beneficiaries	Resource Mobilization (Rs. in Crores)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16						
2016-17						
2017-18						
2018-19						
2019-20						
2020-21						
2021-22						
Total						

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Affordable Housing through Credit Linked Subsidy							
Year *	Credit Link Subsidy Availed for	Number of Beneficiaries Availed Loan		Resource Mobilization (Rs. in Crores)			
				Estimated Loan		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing						
	Enhancement (Existing Housing)						
2016-17	New Housing						
	Enhancement (Existing Housing)						
2017-18	New Housing						
	Enhancement (Existing Housing)						
2018-19	New Housing						
	Enhancement (Existing Housing)						
2019-20	New Housing						
	Enhancement (Existing Housing)						
2020-21	New Housing						
	Enhancement (Existing Housing)						
2021-22	New Housing						
	Enhancement (Existing Housing)						
	Total						

Note: * Please fill the projected figures for the year for which AIP is proposed and actual figures of achievement for preceding years

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)



Annexure 7A
(Para 14.5 of the Guidelines)

Format for 'In-situ' Slum Redevelopment Projects with Private Partner

1	Name of the State	:						
2	Name of the City	:						
3	Project Name	:						
4	Project Code *	:						
5	State Level Nodal Agency	:						
6	Implementing Agency (Urban Local Body/ Development Authority/ Housing Board/ Urban Improvement Trust/ Designated Slum Rehabilitation Agency/ Private agency/ Developer)	:						
7	Date of approval by State Level Sanctioning and Monitoring Committee (S.S.M.C)	:						
8	Project Cost (Rs. In Lakhs)	:						
9	i. Status of slum (Please write: 1 if notified, 2 if recognised and 3 if identified)	:						
	ii. Total slum area (Sq.m.)	:						
	iii. Area under slum rehabilitation (Sq.m.)	:						
10	No. of existing slum households	:	Gen	SC	ST	OBC	Minority	Total
11	No. of eligible slum households	:						
12	No. of houses proposed (slum rehabilitation only) with carpet area	:						
13	Whether private partner has been selected through open competitive bidding? If yes, date of bidding	:						
14	Incentives to Private Partner	:						
	i. Existing FSI in the area	:						
	ii. FSI provided in the project	:						
	iii. Other Incentives, if any	:						
15	i. Govt grant required (Rs. 1.0 lakh per eligible slum dweller) (Rs. In Lakhs)	:						
	ii. State grant, if any (Rs. In Lakhs)	:						
	iii. ULB grant, if any (Rs. In Lakhs)	:						
	iv. Beneficiary Share (Rs. In Lakhs)	:						
	Total (Rs. In Lakhs)	:						
16	Whether technical specification/design for housing have been ensured as per Indian Standards/NBC/ State norms?	:						
17	Type of temporary arrangement for beneficiaries during construction period provided in the project (Rent / Transit Shelter)	:						
18	Whether the provision of Civic infrastructure has been made as per applicable State norms/CPHEEO norms/IS Code/NBC?	:						
	i. Water Supply (Yes/No)	:						
	ii. Sewerage (Yes/No)	:						
	iii. Road (Yes/No)	:						
	iv. Storm Water Drain (Yes/No)	:						
	v. External Electrification (Yes/No)	:						
	vi. Solid Waste Management (Yes/No)	:						
	vii. Any other, specify	:						
	viii. In case, any infrastructure has not been proposed, reasons thereof	:						



19	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation of the project?	:	
20	Whether Quality Assurance is part of the Project, if not, how it is proposed to be ensured?	:	
21	Whether O&M is part of Project, if yes, for how many years?	:	
22	Whether encumbrance free land is available for the project or not?	:	
23	Project brief including any other information ULB/State would like to furnish	:	

*State will give code number to each project sanctioned under HFA as 'ABCDEFGHJK'
(Where, 'AB' is State Code as per census, 'CDEFGH' is City Code as per census, 'IJ' is running number of project of the city and 'K' is project component code i.e. 'K' will be 1 - for In-situ slum redevelopment, 2- for Relocation, 3 - for AHP and 4 - for Beneficiary-led Construction or enhancement)

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Consolidated information of all slums being redeveloped with use of Mission grants is enclosed.

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)

Enclosure with Annexure 7A
(Para 14.5 of the Guidelines)

Consolidated information
of slums being redeveloped in the State, ULB wise as on Date

Date: _____

S No.	Name of the project	No. of DUs (slum rehabilitation only)	Date of Sanction	Project cost (slum rehabilitation Part)	Deployment of Govt share (Rs. in lakhs)
ULB-1					
i)					
ii)					
iii)					
ULB-2					
i)					
ii)					
iii)					

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)

Annexure 7B
(Para 14.5 of the Guidelines)

Format for Projects under Affordable Housing in Partnership (AHP)

1	Name of the State	:						
2	Name of the City	:						
3	Project Name	:						
4	Project Code*	:						
5	State Level Nodal Agency	:						
6	Implementing Agency (Urban Local Body/ Development Authority/ Housing Board/ Urban Improvement Trust/Private agency/ Developer)	:						
7	Date of approval by State Level Sanctioning and Monitoring Committee (SLSMC)	:						
8	Project Cost (Rs. in Lakhs)	:	Housing	Infrastructure	Other	Total		
9	No. of BWSbeneficiaries covered in the project	:	Gen	SC	ST	OBC	Minority	Total
10	Project Duration (in months)	:						
11	Whether Sale Price is approved by State/UT?	:						
12	If yes, Sale price of BWSunit (Rs. in Lakhs)	:						
13	Total No of houses proposed in the Project	:						
	i) No. of BWSunit	:						
	ii) No. of LIG units	:						
	iii) No. of MIG units	:						
	iv) No. of HIG units	:						
	v) No of Commercial units, if any	:						
14	Whether open and transparent procedure has been envisaged to select private partner, if private partner has been considered?	:						
15	No. of BWShouses eligible for Central Assistance	:						
16	i. Govt grant required (Rs. 1.50 lakh per eligible BWShouse) (Rs. In Lakhs)	:						
	ii. State grant (Rs. In Lakhs)	:						
	iii. Implementing Agency share (Rs. In Lakhs)	:						
	iv. Beneficiary Share (Rs. In Lakhs)	:						
	v. Total (Rs. In Lakhs)	:						
17	Whether technical specification/ design for housing have been ensured as per Indian Standards/NBC/ State norms?	:						
18	Whether the provision of Civic infrastructure has been made as per applicable State norms/CPHEEO norms/ISCode/NBC?	:						
19	Whether adequate social infrastructure facilities covered in the project; If no, whether the same are available in vicinity?	:						



20	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation of the project?	:	
21	Whether Quality Assurance is part of the Project, if not, how it is proposed to be ensured?	:	
22	Whether O&M is part of Project, if yes, for how many years?	:	
23	Whether encumbrance free land is available for the project or not ?	:	
24	Project brief including any other information ULB/ State would like to furnish	:	

*State will give code number to each project sanctioned under HFA as 'ABCDEFGHJK'
(Where, 'AB' is State Code as per census, 'CDEFGH' is City Code as per census, 'IJ' is running number of project of the city and 'K' is project component code i.e. 'K' will be 1 - for In-situ slum redevelopment, 2- for Relocation, 3 - for AHP and 4 - for Beneficiary-led Construction or enhancement)

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)



Format for Projects under Beneficiary led Construction or Enhancement

1	Name of the State	:						
2	Name of the City	:						
3	Project Name	:						
4	Project Code *	:						
5	State Level Nodal Agency	:						
6	Implementing Agency/ ULB	:						
7	Date of approval by State Level Sanctioning and Monitoring Committee (SLSMC)	:						
8	Project Cost (Rs. in Lakhs)	:						
9	No. of beneficiaries covered in the project	:	Gen	SC	ST	OBC	Minority	Total
10	(i) No. of Beneficiaries (New Construction)	:						
	(ii) No. of Beneficiaries (Enhancement)	:						
11	Whether selected beneficiaries have rightful ownership of the land?	:						
12	Whether building plan for all houses have been approved?	:						
13	i) Govt grant required (Rs. 1.5 lakh per eligible beneficiary) (Rs. in Lakhs)	:						
	ii) State grant, if any (Rs. in Lakhs)	:						
	iii) ULB grant, if any (Rs. in Lakhs)	:						
	iv) Beneficiary Share (Rs. in Lakhs)	:						
	v) Total (Rs. in Lakhs)	:						
14	Whether technical specification/ design for housing have been ensured as per Indian Standards/NBC/ State norms?	:						
15	Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation?	:						
16	Brief of project, including any other information ULB/ State would like to furnish	:						

*State will give code number to each project sanctioned under HFA as 'ABCDEFGHIJK'
(Where, 'AB' is State Code as per census, 'CDEFGH' is City Code as per census, 'IJ' is running number of project of the city and 'K' is project component code i.e. 'K' will be 1 - for In-situ slum redevelopment, 2 - for Relocation, 3 - for AHP and 4 - for Beneficiary-led Construction or enhancement)

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)



Enclosure to Annexure 8
(Para 14.6 of the Guidelines)

Missio for Hoising for All by 2022

Missio Directorate

Format for Physical Progress of Projects Approved under the Missio

Name of State:

Name of the State nodal Agency:

Component I : Slum rehabilitation in partnership with Private Sector

(In Rs. Crs.)

Title of the project	n o. of slum Households covered	Approved Project Cost	Approved Govt Support	Other funds	Funds Utilised	
					Govt	Others

Component II : Affordable Housing in Partnership

(In Rs. Crs.)

Title of the project	n o. of EWS Households sanctioned	Approved Project Cost	Approved Govt Support	Other funds	Funds Utilised	
					Govt	Others

Component III : Subsidy for Individual Beneficiary for House construction/renovation

(In Rs. Crs.)

Title of the project	n o. of EWS houses approved	Approved Project Cost	Approved Govt Support	Other funds	Funds Utilised	
					Govt	Others

Physical progress ²	n o. of Houses					
	01	02	03	04	05	06
Component I						
Component II						
Component III						

²Ground Level: 01, Plinth Level: 02, Roof Level:03, Finishing stage: 04, Superstructure completed (For multistory only): 05 and Completed: 06



Applicable at the time of claiming the 3rd and final instalment of 20%

Name of the project	Houses Sanctioned	Houses completed	Houses Allotted		
			In the name of woman	In the name of Male	In Joint Name

Enclosure: Undertaking

Undertaking :

This is to certify that the beneficiaries covered under the above-mentioned project have not been extended benefits under remaining other component of the Mission.

Signature (with Seal)
 Authorised Signatory
 Designation of the Official
 State Level Nodal Agency (Name)
 Date

Signature (with seal)
 Authorised Signatory
 Designation of the Official
 Department
 Name of State/UT
 Date



COMPLETION CERTIFICATE

STATE/UNION TERRITORY _____

CERTIFICATE FOR CLOSURE OF PROJECTS SANCTIONED UNDER THE MISSION

Name of Project:

Project cost approved by Govt (in Rs. Crs.):

Govt share approved (in Rs. Crs.):

No. of houses approved:

No. of houses completed:

It is hereby undertaken that the project(s) approved under the Mission for "Housing for All" stands complete in all respect wherein the houses are built along with necessary infrastructure as per prevailing byelaws of the States/UTs and as approved by the centre. Central share released for this purpose has been fully utilised towards the approved components of the project.

Signature (with Seal)
Authorised Signatory
Designation of the Official
State Level Nodal Agency (Name)
Date

Signature (with seal)
Authorised Signatory³
Designation of the Official
Department
Name of State/UT
Date

³To be signed by Principal Secretary/Secretary of the concerned department of the State/UT Govt.



Annexure 10
(Para 15.1 of the Guidelines)

Format for Utilization Certificate for CNAs

FORMAT FOR CLAIMING SUBSIDY UNDER CREDIT LINKED SUBSIDY SCHEME (CLSS) OF THE MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION, GOVERNMENT OF INDIA.

(To be furnished by Central Nodal Agencies (NHB/HUDCO to the MoHUPA)

Summary

S.no.	Particulars	Rs. Cr.
1	Total cumulative subsidy received from MoHUPA	
2	Interest earned on the funds available with CNA	
3	Subsidy amount released to FLIs so far (Please give State-wise and bank-wise details as per attached Format)	
4	Balance subsidy including interest available with CNA	
5	Subsidy sought from MoHUPA	

It is certified that

- 1) As certified by the FLIs, the loans have been sanctioned and disbursed in accordance with the extant guidelines for CLSS of the Ministry of Housing & Urban Poverty Alleviation Government of India.
- 2) It is further declared that there has been no negligence on the part of the CNA or any of its officers in verifying the claims and sanctioning the amounts to FLIs of the above referred loan accounts and the same has been sanctioned as per guidelines.
- 3) There is no duplicate claim of the subsidy for any of the aforesaid loan accounts.

(Authorized Signatory)

(Name and Designation)

Date:

Place



Enclosure to Annexure 10
(Para 15.1 of the Guidelines)

State- wise releases

State	No. of Benef ciaries	Amo unt of S bsidy released
Total		

PLI- wise releases

PLI	No. of Benef ciaries	Amo unt of S bsidy released to the PLIs
Total		



Annexure 11
(Para 16.1 of the Guidelines)

Central Sanctioning and Monitoring Committee for "Housing for All" Mission

Composition

1	Secretary, Ministry of Housing and Urban Poverty Alleviation	Chairperson
2	Secretary (UD), Ministry of Urban Development	Member
3	Secretary, Ministry of Finance (Deptt. of Expenditure)	Member
4	Secretary, Ministry of Social Justice and Empowerment	Member
5	Secretary, Ministry of Health and Family Welfare	Member
6	Secretary, Department of Banking, Ministry of Finance	Member
7	Secretary, Ministry of Labour	Member
8	Secretary, Ministry of Minority Affairs	Member
9	Joint Secretary (UPA), Ministry of HUPA	Member
10	Joint Secretary and Financial Adviser, Ministry of UD/HUPA	Member
11	Mission Director (Smart Cities), Ministry of UD	Member
12	Joint Secretary and Mission Director in charge of Housing for All, Ministry of Housing and Urban Poverty Alleviation	Member

Note: The Chairperson of the CSMC will have the authority to co-opt any other member or invite special invitees to the meeting of the CSMC as and when need arises.

Illustrative Functions of Central Sanctioning and Monitoring Committee (CSMC)

CSMC will be important decision making body for the Mission at GoI level. Key functions of CSMC are as given under:

1. Overall review and monitoring of the Mission
2. Assessing resource requirement based on HFAPoA and AIP submitted by States/UTs
3. Approval of central releases under various components of the Mission
4. Approval of Capacity Building Plans of States/UTs
5. Devising financial and other norms for various activities undertaken as part of the Mission
6. Approval of Annual Quality Monitoring Plans, Social Audit Plans etc.
7. Any other important issues required for implementation of the Mission



Annexure 12
(Para 16.4 of the Guidelines)

State Level Sanctioning & Monitoring Committee (SLSMC)
Under "Housing for All" Mission

Composition

1	Chief Secretary	Chairperson
2	Secretary of Urban Development/Municipal Administration/Local Self-Government/Housing dealing with implementation of HFA Mission	Vice-Chairman
3	Secretary of Urban Development/Municipal Administration/Local Self-Government/Housing	Member
4	Secretary, State Finance Department	Member
5	Secretary, Revenue/Land Administration	Member
6	Secretary (Housing) of the State Govt.	Member
7	Secretary in charge of Environment of the State Government	Member
8	Convener, State Level Banker's Committee	Member
9	State Nodal Officer, HFA	Member

Note: The Chairperson of the SLSMC will have the authority to co-opt any other member or invite special invitees to the meeting of the SLSMC as and when need arises.

Illustrative Functions of State level Sanctioning and Monitoring Committee
(SLSMC)

SLSMC will be in-charge of overall implementation of the Mission including following:

1. Approval of Housing for All Plan of Action (HFAPoA)
2. Approval of Annual Implementation Plan
3. Approval of DPRs under various components of the Mission
4. Approval of Annual Quality Monitoring Plans
5. Reviewing progress of approved projects in the State and cities
6. Monitoring of implementation of Mission
7. Any other issues required for effective implementation of the Mission.



सत्यमेव जयते

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Ministry of Housing & Urban Poverty Alleviation
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