

**Annual Implementation Plan**

**of**

**Rampurhat Municipality**

**For the Year 2018-19**

# Annual Implementation Plan Tables

## Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

### Summary Sheet for Annual Implementation Plan (AIP) for the Year 2018-19

District:	Birbhum
Name of the ULB:	Rampurhat Municipality

Admissible Component	Target for the Year 2015-16	Achievement for the Year 2015-16	Target for the Year 2016-17	Achievement for the Year 2016-17	Target for the Year 2017-18	Achievement for the Year 2017-18	Target for the Year 2018-19	Remaining Target as per HFAPoA
<b>A. Beneficiary Led Construction</b>								
• New Houses	1341	1287	0	0	900	900	1205	3162
• Enhancement	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (A)	1341	1287	0	0	900	900	1205	3162
<b>B. In-situ Slum Rehabilitation with participation of Private Sector</b>								
• Number of Slums	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Number of Households (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>C. Affordable Housing in Partnership (EWS Category)</b>								
• Number of Households (C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>D. Credit Linked Subsidy</b>								
• EWS Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• LIG Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (D)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>E. TOTAL (A+B+C+D)</b>	<b>1341</b>	<b>1287</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>1205</b>	<b>3162</b>



### III. Affordable Housing in Partnership with Public & Private Sectors

Year *	<u>Affordable Housing in Participation with Public &amp; Private Sectors</u>					
	No. of Projects	No. of Beneficiaries	Resource Mobilisation (Rs. in Crore)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20						
2020-21						
2021-22						
<b>Total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

### IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Year *	Housing Type	<u>Affordable Housing through Credit Linked Subsidy</u>					
		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	New Housing						
	Enhancement (Existing House)						
2020-21	New Housing						
	Enhancement (Existing House)						
2021-22	New Housing						
	Enhancement (Existing House)						
<b>Total</b>		<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

  
**Chairman**  
**Rampurhat Municipality**  
 Signature of the  
 Chairperson  
 Rampurhat Municipality

Signature  
 (Director, SUDA)

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<b>A. Beneficiary Led Construction</b>								
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• Enhancement	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (A)	1341	1287	0	0	900	900	1205	3162
<b>B. In-situ Slum Rehabilitation with participation of Private Sector</b>								
• Number of Slums	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Number of Households (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>C. Affordable Housing in Partnership (EWS Category)</b>								
• Number of Households (C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>D. Credit Linked Subsidy</b>								
• EWS Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• LIG Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (D)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>E. TOTAL (A+B+C+D)</b>	<b>1341</b>	<b>1287</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>1205</b>	<b>3162</b>



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			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20						
2020-21						
2021-22						
<b>Total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

### IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

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		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
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2021-22	New Housing						
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Chairman  
Rampurhat Municipality

Signature of the  
Chairperson  
Rampurhat Municipality

Signature  
(Director, SUDA)



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2020-21						
2021-22						
<b>Total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

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**Chairman**  
**Rampurhat Municipality**  
 Signature of the  
 Chairperson  
 Rampurhat Municipality

Signature  
 (Director, SUDA)