

3

Annual Implementation Plan

of

Jiaganj-Azimganj Municipality

For the Year 2018-19

Annual Implementation Plan Tables

Annexure 6

(Para 8.6 & Para 14.4 of the Guidelines)

Summary Sheet for Annual Implementation Plan (AIP) for the Year 2018-19

District:	Murshidabad
Name of the ULB:	Jiaganj-Azimganj Municipality

Admissible Component	Target for the Year 2015-16	Achievement for the Year 2015-16	Target for the Year 2016-17	Achievement for the Year 2016-17	Target for the Year 2017-18	Achievement for the Year 2017-18	Target for the Year 2018-19	Remaining Target as per HFAPoA
A. Beneficiary Led Construction								
• New Houses	0	0	1477	1477	1000	1000	1000	3017
• Enhancement	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (A)	0	0	1477	1477	1000	1000	1000	3017
B. In-situ Slum Rehabilitation with participation of Private Sector								
• Number of Slums	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Number of Households (B)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
C. Affordable Housing in Partnership (EWS Category)								
• Number of Households (C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
D. Credit Linked Subsidy								
• EWS Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• LIG Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (D)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
E. TOTAL (A+B+C+D)	0	0	1477	1477	1000	1000	1000	3017

III. Affordable Housing in Partnership with Public & Private Sectors

Year *	Affordable Housing in Participation with Public & Private Sectors					
	No. of Projects	No. of Beneficiaries	Resource Mobilisation (Rs. in Crore)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20						
2020-21						
2021-22						
Total	Nil	Nil	Nil	Nil	Nil	Nil

IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Year *	Housing Type	Affordable Housing through Credit Linked Subsidy					
		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
2019-20	New Housing						
	Enhancement (Existing House)						
2020-21	New Housing						
	Enhancement (Existing House)						
2021-22	New Housing						
	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil

(Signature)
23/10/18

Signature of the
Chairperson

Jiaganj-Azimganj Municipality
Chairman
Jiaganj-Azimganj Municipality

Signature
(Director, SUDA)



OFFICE OF THE COUNCILLORS

Jiaganj-Azimganj Municipality

P.O.-Azimganj; Dist.-Murshidabad
West Bengal; PIN-742122

Memo No. 1483/XXII-11

/J.A.M.

Dated 03.10.2018

To
The Director, SUDA,
ILGUS BHAVAN, H-C Block,
Sector – III, Bidhannagar,
Kolkata – 700106,
West Bengal



Sub:- Submission of AIP 2018-19 of Jiaganj-Azimganj Municipality on HFA (U), PMAY

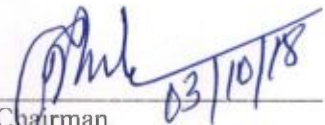
Sir/Madam,

As per E-mail received dt. 03.10.2018 submitting herewith 3 (Three) original copies AIP 2018-19 of Jiaganj-Azimganj Municipality under HFA (U), PMAY for your kind perusal. We have planned 1000 Beneficiaries to be covered during 2018-19 under BLC scheme of HFA (U), PMAY.

With regards,

Yours faithfully,




03/10/18

Chairman,

Jiaganj-Azimganj Municipality

Chairman

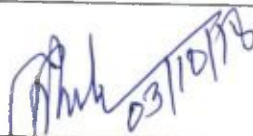
Jiaganj-Azimganj Municipality

III. Affordable Housing in Partnership with Public & Private Sectors

Year *	<u>Affordable Housing in Participation with Public & Private Sectors</u>					
	No. of Projects	No. of Beneficiaries	Resource Mobilisation (Rs. in Crore)			
			Total Project Cost (AHP)	Central Share	State Share	ULB Share (if applicable)
2015-16	Nil	Nil	Nil	Nil	Nil	Nil
2016-17	Nil	Nil	Nil	Nil	Nil	Nil
2017-18	Nil	Nil	Nil	Nil	Nil	Nil
2018-19	Nil	Nil	Nil	Nil	Nil	Nil
2019-20						
2020-21						
2021-22						
Total	Nil	Nil	Nil	Nil	Nil	Nil

IV. Affordable Housing for Weaker Section through Credit Linked Subsidy

Year *	Housing Type	<u>Affordable Housing through Credit Linked Subsidy</u>					
		No. of Beneficiaries availed Loan		Resource Mobilisation (Rs in Crores)		Estimated Interest Subsidy Availed	
		EWS	LIG	EWS	LIG	EWS	LIG
2015-16	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
	Enhancement (Existing House)	Nil	Nil	Nil	Nil	Nil	Nil
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2018-19	New Housing	Nil	Nil	Nil	Nil	Nil	Nil
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2019-20	New Housing						
	Enhancement (Existing House)						
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	Enhancement (Existing House)						
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	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil


Signature of the
Chairperson

Jiaganj-Azimganj Municipality
Chairman
Jiaganj-Azimganj Municipality

Signature
(Director, SUDA)

Annual Implementation Plan

of

Jiaganj-Azimganj Municipality

For the Year 2018-19

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• EWS Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• LIG Households	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
• Sub Total (D)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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Total	Nil	Nil	Nil	Nil	Nil	Nil

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	Enhancement (Existing House)						
2020-21	New Housing						
	Enhancement (Existing House)						
2021-22	New Housing						
	Enhancement (Existing House)						
Total		Nil	Nil	Nil	Nil	Nil	Nil

Signature of the
Chairperson

Jiaganj-Azimganj Municipality
Chairman
Jiaganj-Azimganj Municipality

Signature
(Director, SUDA)