

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA-472/2019/8694

তারিখ20.01.2020

**From: Joint Secretary, UD & MA Dept.
 & Addl. Mission Director, NULM**

**To: Chairman,
 Dum Dum Municipality**

Sub: Administrative approval & financial sanction for 'Installation of grill in verandah, tile work in the toilet and kitchen area of SUH' at Dum Dum Municipality under DA Y-NULM
 Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Installation of grill in verandah, tile work in the toilet and kitchen area of SUH ' at an estimated cost of ₹ 3.69 Lakh (Rupees Three lakh sixty nine thousand) only at Dum Dum Municipality.

Fund to be released in 2 (two) equal installments only after receipt of requisition from Dum Dum Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Dum Dum Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilized for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Project Sanction Committee of SUH in its 14 th meeting.

Yours faithfully,

Chandhan

20.01.2020

**Joint Secretary, UD & MA Dept.
 & Addl. Mission Director, NULM**
 Date: 20.01.2020

Memo. No. SUDA-472/2019/8694/1(5)

Copy forwarded to for information and to take necessary action

- i) Chief Engineer, MED
- ii) Secretary, MED
- iii) Superintending Engineer, concerned circle, MED
- iv) Executive Engineer, North 24 PS Division, MED
- v) Executive Officer, Dum Dun Municipality

Chandhan

20.01.2020

**Joint Secretary, UD & MA Dept.
 & Addl. Mission Director, NULM**

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : info@nulum.gov.in

Account Section : 2358 6408

Minutes of the 14 th meeting of Project Sanction Committee (PSC) of the scheme Shelter for Urban Homeless (SUH) under DAY-NULM

Date: 17.12..2019

Time: 12 Noon

Venue: Nagarayan Conference Hall

Members Present:

- 1) Smt. Debarati Datta Gupta.....Director SUDA, Member Convener, PSC of SUH
- 2) Smt. Kritika Sharma.....Joint Secretary, UD & MA Dept.
- 3) Sri Amit Das,.....Chief Engineer, MED

Others Present:

- 1) Sri Koushik Das, Secretary, MED
- 2) Soumya Banerjee, Assistant Engineer, Chief Engineer Office, MED
- 3) Sri Soumen De, SMM-S & SI, NULM, SUDA

Sri Subrata Gupta, Principal Secretary, UD & MA Dept & Chairman, Project Sanction Committee could not attend the meeting, the meeting was chaired by the Director, SUDA.

Agenda 1: Confirmation of the minutes of the 13 th meeting of Project Sanction Committee held on 25.02.2019

The minutes of the 13 th meeting of Project Sanction Committee held on 25.02.2019 were read out and confirmed.

Agenda 2: Physical & financial status of sanctioned shelters under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM. Target for FY 2019-20 as per Road Map & Achievement.

Committee reviewed the status of all sanctioned Shelters under DAY-NULM. The Committee was appraised that at present 21 shelters are functional as following:

Haldia, Krishnagara, Nabadwip, Durgapur, Bongaon, Englishbazar, Midnapore, Jalpaiguri, Coochbehar, Arambag, Howrah, Habra, Chandernagar, Rajpur-Sonarpur, Mahestala, Jiaganj-Azimganj, Kolkata MC-2, Asansol MC, Tamralipta

The following 8 shelters are completed & ready to be functional:
Kolkata MC-2, Asansol MC-1, Balurghat, Berhampore, Tarakeswar, Barasat, Halisahar

13 shelters are under construction as per list below:
Barrackpore, Bhatpara, Bankura, Uttarpara, Madhyamgram, Islampore, Dum Dum, Naihati, Shantipur, Kolkata MC- 2, Asansol MC-1 Kalyani,

Committee suggested for regular follow up by MED to complete the under construction SUHs within the timeline.

Agenda 3. Review of operation & maintenance of functional SUHs and payment status of Shelter Management Agency.

Committee reviewed operation & maintenance of functional SUHs and payment status of Shelter Management Agency. It was informed to the Committee that no such fund claims of ULBs are pending at the SMMU end for payment to Shelter Management Agency. Henceforth payment of O & M cost will be made in upfront to ULB on a quarterly basis, starting January, 2020.

Agenda 4. Re-approval of Fifteen (15) DPRs of 50 bedded SUH each in Bhadreswar, Titagarh, Hooghly Chinsurah, Gayeshpur, Rampurhat, Nalhati, Ranaghat, Champdani, Serampore, Kharagpur, Purulia, Contai, Ghatal, Uluberia, Howrah Municipal Coporation/Municipality and approval of one (1) new DPR of 50 bedded shelter unit in Bishnupur Municipality as per revised model plan & estimate of G+2 building. Here cost of furniture & Utensils and O & M cost (as already approved in earlier meeting & it is unchanged) are not considered in the DPRs for re-approval for fifteen DPRs. Procurement of furniture & Utensils of SUH to be done centrally from SUDA & delivered to ULBs

The Committee was appraised that MED prepared a model revised estimate for the modified model plan of G +2 SUH building and revised estimated amount as per modified plan & estimate is comes to **Rs. 154.65 Lakh** (Civil work with Soil test, sanitary & plumbing work, boundary wall, Electrical Work, WBSEDCL Service Connection, fire fighting arrangement). Committee considered the following 15 revised DPRs prepared by concerned Executive Engineers, MED & vetted by concerned Superintending Engineers, MED based on the revised model plan & estimate and after detailed deliberations approved the same in consideration of the fact that the proposals were in conformity the guidelines of shelter for urban homeless a component under DAY-NULM

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency	Remarks
Bhadreswar	Plot No. 1003, Kahtian No. 762, J.L. No. 9, Mankundu, Station Road, Ward No, 18, Bhadreswar Municipality, Dist- Hooghly	50 Persons	Rs. 179.24 Lakh	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 960 mtr length as per geo-technical investigation report
Titagarh	A.P. DEVI ROAD, WARD NO. 06, UNDER TITAGARH MUNICIPALITY, Dist- North 24PS	50 Persons	Rs. 208.30 lakh	For this proposed SUH separate Pile work is considered as per geo-technical investigation report and additional estimated amount comes ₹ 65.22 Lakh for this pile work
Hooghly Chinsurah	J.L. No.-19, lot No.-3177 Ward No. 20, under Hooghly Chinsurah Municipality, Dist-Hooghly	50 Person	Rs.185.14 lakh	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1140 mtr length as per geo-technical

				investigation report
Gayeshpur	Ward No. 17, J.L. No. 75, R.S. Plot No 4(P), Khatian No.-3 under Gayeshpur Municipality, District - Nadia	50 Person	Rs.151.56 lakh	As per approved revised model plan & estimate. Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Rampurhat	Mouza - Rampurhat, J.L. No. 77, Plot No, 2951, Khatian No. 4032/3, Ward No. 6, under Rampurhat Municipality, District - Birbhum	50 Person	Rs. 150.04 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Nalhati	Mouza-Nalhati, J.L.No.53, Plot No. 1873/2823 under Nalhati Municipality, District - Birbhum	50 Person	Rs. 151.34 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Ranaghat	Thanapara, Ward No 10 under Ranaghat Municipality, District - Nadia	50 Person	Rs. 148.61 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Kampurnat Champdani	Sadhu Mishra Road, Ward No. 13, J.L. No. 20, Khatian No. 46, Plot No. 1822 under Champdani Municipality, District - Hooghly	50 Person 50 Person	Rs. 150.04 Lakh Rs. 176.26 Lakh	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 1008 mtr length as per geo-technical investigation report
Serampore	Mouza-Serampore, Block-Serampore, Khatian no.-20619, Plot No.-4312 under Serampore Municipality, District - Hooghly	50 Person	Rs. 143.91 Lakh	Estimated amount reduced mainly from the model estimate due to District wise rate difference of PWD SoR
Kharagpur	Mouza - Bulbulchati, J.L. No. 235, Plot No.Part of 14, Ward No.25, P.S-Kharagpur Town under Kharagpur Municipality	50 Person	Rs. 180.62 Lakh	Model drawing could not be followed due to site condition. Four storied building proposed instead of model three storied building & due to this total volume of building increased from 2238.11 cum to 2728.32 cum
Purulia	Ward No. 16, J.L. No. 02, Dhabghata, Mouza; Purulia, under Purulia Municipality,	50 Person	Rs. 153.63 Lakh	Estimated amount slightly reduced mainly from the model

	District - Purulia			estimate due to District wise rate difference of PWD SoR
Contai	Existing Dormitory Building, Athilagari, Ward No.10, Contai, Dist- Purba Medinipur	50 Person	Rs. 118.44 Lakh	It is a single storied building & it will be constructed on 1 st floor of an existing building. Therefore estimated amount is less than the model estimate cost.
Ghatal	Mouza - Konnagar, J.L. No. 147, Plot No.77 (R.S), 254 (L.R), Khaitan-2491, Ward No.15, under Ghatal Municipality, Dist- Paschim Medinipur	50 Person	Rs. 155.44 Lakh	Estimated amount slightly higher from the model estimate due to District wise rate difference of PWD SoR
Uluberia	Mouza-Jagadishpur, J.L. No.110, Plot No.416, Khatian-01, Ward No.06, Uluberia, Dist-Howrah under Uluberia Municipality, Dist-Howrah	50 Person	Rs. 163.80 Lakh	Excess cost occurred due to consideration of filling of land and strip footing as per soil test report.
Howrah MC	273, GT Road, Liluah, Ward No. 61, Howrah Municipal Corporation, Dist-Howrah	50 Person	Rs. 149.40 Lakh	Estimated amount slightly reduced mainly from the model estimate due to District wise rate difference of PWD SoR

Approval of new DPRs of 50 bedded SUH in the following ULBs:

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency)	O & M Cost for initial 5 years	Revised DPR vetted by
Bishnupur	Mouza: Bishnupur, J.L. No. 101, Ward No. 15, Bishnupur Municipality, Bishnupur, Dist-Bankura	50 Person	Rs. 177.41 Lakh	Rs. 30.10 Lakh	For this proposed SUH 500 mm dia Bored cast-in-situ R.C.C pile has been proposed of total 600 mtr length as per geo-technical investigation report

Murshidabad	Mouza: Rajamansur kha, J.L. NO. 57, Plot No. 40/55, Khatian No. 163, Murshidabad, Dist- Mushidabad	50 Person	Rs. 156.11 Lakh	Rs. 30.10 Lakh	Estimated amount slightly reduced from the model estimate amount due to District wise rate difference of PWD SoR
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Committee suggested to MED to float the Tender for the aforesaid works through the Superintending Engineers, Concerned Circle, MED.

Agenda 5: Post facto approval & approval for Boundary Wall of SUH in 18 different ULBs & installation of ornamental grill in SUH in 5 (five) different ULBs

Committee ratified all the proposals of Boundary Wall of SUH & installation of ornamental grill of SUH

Sl No.	Name of ULB	Estimated Cost of Boundary Wall (Rs. In Lakh)	Estimated Cost of Ornamental grill (Rs. In Lakh)
1	Howrah	7.36	-
2	Jalipaiguri	11.05	-
3	Berhampore	13.90	-
4	Halisahar	10.93	3.23
5	Asansol- (Jamuria & Kulti)	29.38	-
6	Bhatpara	15.63	-
7	Habra	5.73	-
8	Uttarpara	11.67	-
9	Englishbazar	2.17	-
10	Rajpur-Sonarpur	11.57	-
11	Barasat	11.25	7.46
12	Santipur	13.91	-
13	Jiaganj-Azimganj	-	-
14	Tarakeswar	6.38	4.27
15	Dum Dum	9.62	3.69
16	Naihati	14.05	-
17	Katwa	11.55	-
18	Kalyani	9.51	-
19	Arambag	-	3.23
20	Mednipore	-	14.18
21	Bongaon	7.13	-

Agenda 7: Identification of suitable land for SUH in different ULBs under different line Departments.

Committee suggested to identify suitable land for SUH where land is not available at ULB end, other line Departments may be requested to provide suitable land for setting up Shelter unit for the Urban Homeless.

Table Agenda:

It was informed to the Committee that a 50 bedded shelter unit was sanctioned in favour of Asansol MC at Asansol by the Project Sanction Committee in its 5 th meeting and due to site problem earlier proposed site is changed by the concerned ULB. Committee considered the revised DPR of SUH at alternative site at Asansol, prepared by concerned Executive Engineers, Asansol Division, MED & vetted by concerned Superintending Engineers, MED and after detailed deliberations approved the same in consideration of the fact that the proposal was in conformity the guidelines of shelter for urban homeless a component under DAY-NULM

Name of the ULB	Location	Capacity	Cost proposed for approval (Civil, Electrical, S & P, WBSEDCL connection, fire fighting arrangement cost including 3% contingency)	Revised DPR vetted by
Asansol MC (at Asansol)	Deopara, Mouza: Asansol Plot No. 18161, JL No. 20, under Asansol MC, Dist- Paschim Burdwan	50 Persons	Rs. 147.23 Lakh	Superintending Engineer, MED

Miscellaneous

- a. **Approval of standardize specifications of furniture & soft furnishings of SUH and it is incorporated components of different recreation facilities including television, board games, book etc. for the residents.**

Committee suggested to place the standardize specifications of furniture & soft furnishings of SUH for necessary approval to put out tender and process centrally.

- b. **A list of different NGOs from the District Social Welfare Officer of the concerned districts for further empanelment under WBSULM for operation & maintenance of shelter.**

Committee informed SMMU to process further EOI for further empanelment under WBSULM for operation & maintenance of shelter by different enlisted NGOs from the District Social Welfare Officer of the concerned districts

The meeting ended with a vote thanks to and from the Chair.

Debarati Datta Gupta
Director, SUDA

& Member Convener, Project Sanction Committee of SUH

OFFICE OF THE MUNICIPAL COUNCILORS OF DUM DUM
44,DR.SAILEN DAS SARANI,KOLKATA-700028

Memo No: 221/DDM/NULM/2019

Date: 20/12/2019

From
Sri Harendra Singh
Chairman
Dum Dum Municipality

To
The Director
State Urban Development Agency
"ILGUS BHABAN",H.C BLOCK
Sector-3,Bidhan Nagar,
Kolkata-700 106

Sub: Submission of Vetted estimate for Grill Verandah Tile work in the toilet and Kitchen area for 50 bedded four storied for urban homeless at Dum Dum Municipality under DAY-NULM with request to sanction Fund.

Dear Sir/Madam,

This is to inform you that we have prepared the scheme estimate for Grill Verandah Tiles work in toilet & kitchen area for 50 bedded four storied building for Urban Homeless at Dum Dum Municipality under DAY-NULM in consultation with Executive Engineer, North 24 Parganas, M.E.Dte, Govt. of West Bengal. The said scheme is prepared for security and better way of living for SUH dwellers. It may also be mentioned that above scheme has not been under taken in the original DPR.

You are hereby requested to sanction the estimate amounting to Rs. 3,69,846 and place necessary order to place the fund for successful completion of the project.

Thanking You

Yours faithfully,



Chairman
Dum Dum Municipality

Chairman
Dum Dum Municipality
44, Dr. Sainen Das Sarani
Dum Dum, Kolkata-700028



Encl:-Scheme/Estimate with letter of Executive Engineer, North 24 Parganas, M.E.Dte..



Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,
Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124
Phone No.:- (033) 2584-4288
Email :- north24pgsdivisionmed@gmail.com

No. : MED/N24PGS/ 1085 /IN-14/2017

Date:- 16.12.2019

✓ To
The Chairman
Dum Dum Municipality

Sub : Vetting of estimate for Grill Verandah Tiles work in toilet and Kitchen area for 50 Bedded Four Storied for Urban Homness at Dum Dum Municipality under Day-NULM.

Ref: Your office memo no. DDM/PWD/493/2019-20 dt.12.12.2019

Sir,

Enclosed please find herewith the estimate in triplicate for above work under Day-NULM of your municipality amounting to ₹3,69,846.00 (Rupees Three Lakh Sixty Nine Thousand Eight Hundred Forty Six) only duly vetted from this end for taking further necessary action from your end please.

Thanking you,

Encl. : As stated

Yours faithfully,

[Signature] 19/12/19

Executive Engineer
North 24-Parganas Division
Municipal Engineering Directorate
Deptt. of U.D. & M.A.
Government of West Bengal

No. : MED/N24PGS/ /IN-14/2017

Date:- 16.12.2019

Copy forwarded for information to :

- 1) The Jt. Secretary, UD & MA Department, & Addl. Mission Director, WBSULM
- 2) The Secretary, M.E.Dte.
- 3) The Addl. Chief Engineer, M.E.Dte.
- 4) The Superintending Engineer, East Circle, M.E.Dte.

Executive Engineer
North 24-Pgs. Division, M.E.Dte

Dum Dum Municipality

ESTIMATE

Name of scheme: Estimate for Grill at verandha and Tiles work in toilet and Kitchen area for 50 bedded four storied Shelter for Urban Homeless at DumDum Municipality

Estimated amount: Rs.

369846.00

Sub-head : Surface Drain

Specification as per P.W .D.(Bldgs.) schedule, 1st Nov, 2017.

Sl. No.	Description of work	l	b	h	Quantity	Unit	Rate in Rs. P.	Amount in Rs. P.
1 35 & P- 64 of 315	Supplying, fitting & fixing 1st quality Ceramic tiles in walls and floors to match with the existing work & 4 nos. of key stones (10mm) fixed with araldite at the back of each tile & finishing the joints with white cement mixed with colouring oxide if required to match the colour of tiles including roughening of concrete surface, if necessary or by synthetic adhesive & grout materials etc. (A) Floor With Sand Cement Mortar (1:4) 20 mm thick & 2 mm thick cement slurry at back side of tiles using cement @ 2.91 Kg/Sq.m & joint filling using white cement slurry @ 0.20kg/Sq.m. (a) Area of each tile upto 0.09 Sq.m (ii) Other than Coloured decorative including white							
	In ground floor							
	kitchen	5.5		1.1	6.05			
		9.6		2	19.20			
	toilet front	13.8		2	27.60			
					52.85	sqm	757.00	40007.45
	In 1st floor							
	toilet front	12.8		2	25.60			
					25.60	sqm	762.00	19507.20
	In 2nd floor							
	toilet front	12.8		2	25.60			
					25.60	sqm	767.00	19635.20
	In 3rd floor							
	toilet front	12.8		2	25.60			
					25.60	sqm	772.00	19763.20
2 13, P- 104 of	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of Windows, railing etc. fitted and fixed with necessary screws and tugs in ground floor (Add extra @ 1% for each addl. Floor upto 4th floor and @ 1.25% for each addl floor above 4th floor)							
	gr floor	18.50	1.10		20.35			
		7.50	0.90		6.75			
					433.60	qut	9888.00	42874.37
	1 st floor	18.50	1.10		20.35			
		2.30	1.40		3.22			
		7.50	0.90		6.75			
					485.12	qut	9986.88	48448.35
	2 nd floor	18.50	1.10		20.35			
		2.30	1.40		3.22			
		7.50	0.90		6.75			
					485.12	qut	10085.76	48928.04
	3 rd floor	28.50	1.10		31.35			
		2.30	1.40		3.22			
		7.50	0.90		6.75			
					661.12	qut	10184.64	67332.69

Assistant Engineer
Dum Dum Municipality

Chairman
Dum Dum Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-472/2019/ 8600

Date: 14/01/2020

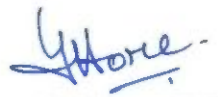
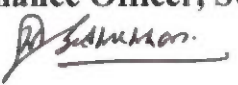
Memorandum

Release of fund to Dum Dum Municipality for construction of Boundary wall at shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Dum Dum Municipality for 'construction of Boundary wall' at shelter for urban homeless under DAY-NULM. This release is the 1st installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org → e-services positively within 90 days.

SL NO.	Name of ULB	Amount In Rs.		Total
		Central Share	State Share	
I.	Dum Dum Municipality	280499	186999	467498


Finance Officer, SUDA


SUDA-472/2019/ 8600/1(2)


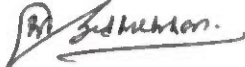
14.01.2020

Copy for information to:

The Chairperson/Executive Officer of Dum Dum Municipality.

He/she is requested to verify the respective Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA


সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-472/2019/8535
ক্রমিক নং

তারিখ 09.01.2020

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of construction cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Dum Dum Municipality	4,67,498.00	Allahabad Bank, Dum Dum Cantt. Branch, A/C No. 50310540022, IFS Code. ALLA0211726
TOTAL		4,67,498.00	
(Rupees Four lakh sixty seven thousand four hundred ninety eight only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


(Debarati Dutta Gupta)
Director
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Revised 2020/5/20/2020 (SOCA) SEC(SUDA)

STATE URBAN DEVELOPMENT AGENCY

National Urban Livelihood Mission (NULM)

Group Summary

1-Apr-2019 to 2-Jan-2020

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Capacity Building and Training (CB & T) Under NULM	6,77,65,179.00 Cr	13,91,91,130.00	11,83,72,025.00	4,69,46,074.00 Cr
Remuneration of CMMs Under CB & T - NULM	1,67,97,849.00 Cr	5,42,39,572.00	5,84,41,723.00	2,10,00,000.00 Cr
Remuneration of C.O. Under CB & T-NULM	68,70,729.00 Cr	2,19,08,468.00	2,27,69,858.00	77,32,119.00 Cr
Remuneration of Support Staff Under CB & T-NULM	38,21,135.00 Cr	1,24,68,579.00	1,28,05,444.00	41,58,000.00 Cr
Remuneration of T.P.O. Under CB & T-NULM	10,80,000.00 Cr	47,70,000.00	53,55,000.00	16,65,000.00 Cr
Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM	63,03,684.00 Dr	33,51,361.00	1,20,00,000.00	23,44,955.00 Cr
Training & Other CBP for MMUs Under CB&T-NULM	4,54,99,150.00 Cr	4,24,53,150.00	70,00,000.00	1,00,46,000.00 Cr
Emp. by Skill Trg. & Placement (EST&P) Under NULM	11,47,71,530.00 Cr	13,96,47,350.00	11,48,75,820.00	9,00,00,000.00 Cr
Assessment & Certification of Training (EST&P-NULM)	4,27,21,000.00 Cr	4,27,21,000.00	1,00,00,000.00	1,00,00,000.00 Cr
Emp. by Skill Trg. & Placement Under EST&P-NULM	7,20,50,530.00 Cr	9,69,26,350.00	10,48,75,820.00	8,00,00,000.00 Cr
Self-Employment Programme (SEP) Under NULM	1,09,04,877.00 Cr	3,44,87,324.00	3,70,00,000.00	1,34,17,553.00 Cr
Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM	8,51,000.00 Cr	1,34,07,825.00	20,00,000.00	1,05,56,825.00 Dr
SHG-Bank Linkage Under SEP-NULM	1,00,03,877.00 Cr	2,10,38,696.00	3,50,00,000.00	2,39,65,181.00 Cr
Technology, Mktg. & Other Support Under SEP-NULM	50,000.00 Cr	40,803.00		9,197.00 Cr
Shelter for Urban Homeless (SUH)	5,16,94,224.00 Cr	10,20,28,461.00	14,39,97,133.00	9,36,62,896.00 Cr
Construction of Shelters for Urban Homeless - NULM	4,60,73,368.00 Cr	9,35,08,184.00	13,21,01,261.00	8,46,66,445.00 Cr
Interest on Shelter for Urban Homeless (SUH) - NULM	9,08,258.00 Cr	21,01,261.00	14,66,636.00	2,73,633.00 Cr
Operation & Maintenance of SUH-NULM	47,12,598.00 Cr	64,19,016.00	1,04,29,236.00	87,22,818.00 Cr
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM	4,63,32,841.13 Cr	9,47,73,312.00	14,49,68,350.00	9,65,27,879.13 Cr
Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM	59,28,009.13 Cr	32,05,056.00		27,22,953.13 Cr
City Livelihood Centres (CLCs) Under SM&ID-NULM	30,10,258.00 Cr		1,30,00,000.00	1,60,10,258.00 Cr
Fund Support to RO Under SM&ID-NULM	38,45,240.00 Cr	1,58,53,000.00	2,00,00,000.00	79,92,240.00 Cr
Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID	1,83,416.00 Dr		1,69,68,350.00	1,67,84,934.00 Cr
Rev. Fund Support to ALF Under SM&ID-NULM	38,00,000.00 Cr	1,17,00,000.00	2,00,00,000.00	1,21,00,000.00 Cr
Rev. Fund Support to SHGs Under SM&ID-NULM	18,20,000.00 Cr	4,37,10,000.00	6,00,00,000.00	1,81,10,000.00 Cr
Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM	2,33,22,750.00 Cr	2,03,05,256.00	1,50,00,000.00	1,80,17,494.00 Cr
Universal Financial Inclusion Under SM&ID-NULM	47,90,000.00 Cr			47,90,000.00 Cr
A & OE Support to ULBs & Others Under NULM	2,01,24,460.00 Cr	33,20,804.00	85,97,860.00	2,54,01,516.00 Cr
Information, Education & Commn (IEC) Under NULM	1,46,79,000.00 Cr	19,37,180.00	1,28,96,790.00	2,56,38,610.00 Cr
Interest on NULM	4,40,58,306.50 Cr		1,27,01,960.00	5,67,60,266.50 Cr
Support to Urban Street Vendors (SUSV) Under NULM	1,00,00,000.00 Cr	75,00,000.00		25,00,000.00 Cr
Grand Total	38,03,30,417.63 Cr	52,28,85,561.00	59,34,09,938.00	45,08,54,794.63 Cr

Receipt No : 901984/2019/NULM SEC(SUDA)

OFFICE OF THE MUNICIPAL COUNCILLORS OF DUM DUM
44, Dr. Sailen Das Sarani, Kolkata – 700028

No. : 1453/DDM/GRAS/19

Date: 20 - 12 - 19

From : The Chairman
Dum Dum MunicipalityTo : Director SUDA &
Mission Director
WBSULM, West Bengal, SUDA/CMU Building
ILGUS Bhavan Campus, HC-Block, Sector-III
Bidhannagar, Kolkata-700106Sub: Requisition of funds for "Boundary wall of four storied building of Shelter for Urban Homeless at Dum Dum Municipality under NULM
Ref: SUDA-472/2019/6322 Dtd: 06.09.2019

Dear Sir/Madam,

With reference to the Administrative approval letter bearing memo SUDA-472/2019/6322, Dtd: 06.09.2019 you are hereby requested to place the necessary funds amounting to Rs.9,34,995/- for the works related to "Construction of boundary wall for SUH at Dum Dum".

Your kind cooperation in this regard is highly solicited.

Thanking you,



Yours faithfully,

[Handwritten Signature]
Chairman
Dum Dum Municipality
Chairman
Dum Dum Municipality

No:

Copy forwarded for information and necessary cooperation to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Prafullya Kanan)
- (4) Executive Engineer, North 24 Pgs

Date:

Chairman
Dum Dum Municipality

Encl:

1. Copy of Administrative Approval related to the above works
2. Work order copy

Receipt No : 901984/2019/NULM SEC(SUDA)

OFFICE OF THE MUNICIPAL COUNCILLORS OF DUM DUM
44, Dr. Sailen Das Sarani, Kolkata – 700028

No. :

Date:

From: The Chairman,
Dum Dum Municipality

To: Dhar Enterprises
8/1/26/D, Arabinda Sarani
38/3, Kamalapur West
Dum Dum Cantonment, Kolkata- 700028

Sub. Acceptance cum work order for the work of "Boundary Wall of FOUR STORIED Building of SHELTER FOR URBAN HOMELESS AT DUM DUM MUNICIPALITY UNDER NULM - 2nd CALL"

Project Head : NULM
E-Tender ID : 2019_MAD_255381_1
E-NIT memo no : 1342/DDM/GEN/19-20 dtd: 26.11.2019
Estimated Amount : Rs. 9,34,995/-
Tendered Amount : Rs. 9,09,283/- , 2.75% less than the estimated amount
Time of Completion : 50 days

Sir,

With reference to the above, I am pleased to inform you that your Tender for executing the above mentioned work has been accepted by The Board of Councillors and you are hereby requested to take up the aforesaid work immediately as per the instructions laid down by the Executive Engineer, M.E.D. North 24Pgs DIV, Barasat

You are instructed to execute a formal agreement with the Chairman, Dum Dum Municipality within seven days in triplicate by purchasing the copy of agreement from the office of the undersigned, failing to comply with the instructions laid down by the municipal authority may tantamount to cancellation of this work order without further intimation in this regard and earnest money so deposited shall stand forfeited.

No sub-let of work in any part or from or authority/agency/person/stand-in will be allowed for execution of the said works and will be strictly followed.

You are further requested to collect the form of application for contract labour (Regulation & above) from appropriate authority and submit the same in duplicate to this office at an early date.

Thanking you,

Sd/-
Chairman
Dum Dum Municipality

Memo No: 1450(7)/DDM/GEN/19

Date: 20-12-19.

Copy forwarded for information to:-

- 1) The Director, SUDA & Mission Director WBSULM (Salt Lake)
- 2) The Chief Engineer, MED (Salt Lake)
- 3) The Superintendent Engineer, MED (Prafulla Kanan)
- 4) The Executive Engineer, North 24 Pgs, W.B
- 5) Finance Officer, Dum Dum Municipality
- 6) Assistant Engineer, Dum Dum Municipality
- 7) The Accountant, Dum Dum Municipality



Sd/-
Chairman
Dum Dum Municipality
Chairman
Dum Dum Municipality

S. De SMM

22/09/19

**GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER**

D. De SMM

Municipal Engineering Directorate

9/12/09/19

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091

Phone No: (033)2337-1331/ (033)2358-3347 Fax: (033) 2337-5474

E-mail: ce_medte@yahoo.com

No. ME/ 628/1M-54/14 PT. vii

Dated: 12th Sept, 2019

From: The Chief Engineer,
Municipal Engineering Directorate.

To: The Director, SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.



AD (J.C.)
ccf

Sub: Submission of Utilization Certificate as on 21.08.2019
for Shelter for Urban Homeless under NULM programme
within Dum Dum Municipality

Sir,

Please find enclosed herewith the Utilization Certificate as on 21.08.2019 for Shelter for Urban Homeless under NULM programme within Dum Dum Municipality duly signed by the Executive Engineer, North 24 Parganas Division, MED for favour of your kind information and taking further necessary action from your end.

Yours faithfully,

Encl: -As stated

12.09.19

Chief Engineer, M. E. Dte.

JS + AMD (J.C.)
Sir, matter relates to NULM
19/9/19

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

তারিখ

SUDA-472/2019/ 6322

06.09.2019

From : Shri Joly Chaudhuri WBCS (Exe.),
 Jt. Secretary, UD & MA Department &
 Addl. Mission Director, WBSULM

To : Chairman,
 Dum Dum Municipality

Sub : Administrative approval & financial sanction for 'Construction of boundary wall for SUH at Dum Dum'

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall for SUH at Dum Dum' at an estimated cost of ₹ 962768.00 (₹ Nine lakh sixty two thousand seven hundred sixty eight) only at Dum Dum Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Dum Dum Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Dum Dum Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

SUDA-472/2019/ 6322/1 (6)

06.09.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, North 24 PS Division
- (5) Executive Engineer, Dum Dum Municipality
- (6) CMMU, Dum Dum Municipality

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

C.E
1M-54/14



750143/2019/SEC(MED)

MAG. 04.09.19.

Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,
Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124
Phone No.:- (033) 2584-4288
Email :- north24pgsdivisionmed@gmail.com

No. : MED/N24PGS/ 510 /1N-14/2017

Date:- 21.08.2019

To
The Chief Engineer,
M. E. Dte.
Bikash Bhavan(1st floor)
Salt Lake City
Kolkata – 700 091

Sub : Submission of Utilisation Certificate for construction of 50 bedded, 4 storied Shelter for Urban Homeless under DAY-NULM for the town **Dum Dum** under the jurisdiction of North 24-Parganas Division.

Ref. : ULB's office memo no. 196/DDM/NULM/2019 dt.21.08.2019

Sir,

Enclosed please find herewith the Utilisation Certificate for above noted works under DAY-NULM as submitted by the Chairman, Dum Dum Municipality and duly checked by this end for favour of your kind information and taking necessary action.

Thanking you,
Enclo. : As stated

Yours faithfully,



Executive Engineer
North 24-Pgs. Division, M.E.Dte.

No. : MED/N24PGS/

/1N-14/2017

Date:- 21.08.2019

Copy forwarded for information to :

- 1) The Chairman, Dum Dum Municipality
- 2) The Director, SUDA, Ilgus Bhavan, Salt Lake City, Kolkata – along with a copy of U.C.
- 3) The Superintending Engineer, East Circle, M.E.Dte., AB - 30/1, Prafullya Kanan (West), Krishnapur, Baguiati, Kolkata – 700101

Executive Engineer
North 24-Pgs. Division, M.E.Dte.

FORM GFR 12-C
 [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	1. Certified that out of Rs.4800000(Forty Eight Lakhs) of grants sanctioned during the year 2018-2019 in favour of DUM DUM MUNICIPALITY Under this Ministry/Department Letter No. given in the margin and Rs. 0 on account of unspent balance of the previous year, a sum of Rs. 4000000 (Forty Lakhs) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 800000 (Eight Lakhs) remaining unutilized at the end of the year has been surrendered to Government will be adjusted towards the grants-in-aid payable during the next year 2019-20.
1	SUDA-23/2014/1701 DT:10.01.2019		
	Total	4800000	

sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

Authorised Signatory.....
 Name.....
 Designation.....
 Date.....
 Seal.....

[Signature]
 Chairman

[Signature]
 Executive Officer
 Executive Officer
 Dum Dum Municipality

Dum Dum Municipality
 44, Dr. Saiten Das Sarani
 Dum Dum, Kolkata-700048

Encs: Details of Physical and Financial Progress as per Annexure-I
 PS: The HC shall close the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

cls
[Signature]
 21/8/19

Executive Engineer
 North 24- Parganas Division
 Deptt. of U.D. & M.A.
 Government of West Bengal





রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-472/2019/ 6322

তারিখ 06.09.2019

From : Shri Joly Chaudhuri WBCS (Exe.),
Jt. Secretary, UD & MA Department &
Addl. Mission Director, WBSULM

To : Chairman,
Dum Dum Municipality

Sub : Administrative approval & financial sanction for 'Construction of boundary wall for SUH at Dum Dum'

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall for SUH at Dum Dum' at an estimated cost of ₹ 962768.00 (₹ Nine lakh sixty two thousand seven hundred sixty eight) only at Dum Dum Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Dum Dum Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Dum Dum Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

Chaudhuri
06-09-19

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

SUDA-472/2019/

06.09.2019

Copy forwarded for information to:

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, North 24 PS Division
- (5) Executive Engineer, Dum Dum Municipality
- (6) CMMU, Dum Dum Municipality

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

OFFICE OF THE MUNICIPAL COUNCILLORS OF DUM DUM

44, Dr. Sailen Das Sarani, Kolkata - 700028

No. : 200/DDM/NULM/2019

Date: 29/8/19

From: Sri Harendra Singh
Chairman, Dum Dum Municipality

To: The Director,
State Urban Development Agency
ILGUS Bhawan, Bidhannagar, Kolkata-700106

Sub. Construction of Boundary Wall of 4 (Four) Storied Building of SUH (Shelter for Urban Homeless) under NULM within Dum Dum Municipality

.... Submission of Vetted Estimate with a Request to Sanction Fund

Sir,

With reference to above and as discussed in the last review meeting, we are submitting the estimate of the aforesaid work amounting to, Rs.9,62,769/-, duly vetted by the Executive Engineer, North 24 Pgs., Municipal Engineering Directorate. You are requested to Sanction the same and take necessary steps for allotment of fund.

Encl. As stated above

Sincerely Yours



Chairman

Dum Dum Municipality

Chairman

Dum Dum Municipality
44, Dr. Sailen Das Sarani
Dum Dum, Kolkata-700028



সুডা

NOTE SHEET

SUDA

Construction of 22 (twenty two) SUHs have been completed and of which 14 (fourteen) SUHs have been made functional. During visits to this facilities and based on the feedback received from the operating NGOs, it is absolutely essential to construct a boundary wall enclosing the entire perimeter of the land allocated for the construction of the SUHs. This is essential not just to ensure the safety and security of the inmates but also to enable the SUHs to raise a kitchen garden and / or a work shed for some economic activities. A model estimate for a meter of boundary wall has been prepared by MED along with a cross section of the boundary wall (placed on the cp side) put at Rs.10,522 (Rs. ten thousand five hundred & twenty two only. The following decision points may kindly be accorded.

1. An in-principle approval for construction of boundary wall may be given at all SUHs which are completed / ongoing.
2. Infrastructure of 22 (twenty two) SUHs have been completed and 20 (twenty) SUHs are in progress. Therefore the boundary wall would have to constructed at 42 (forty two) sites.
3. The concerned ULBs may be required to prepare a vetted estimate based on the perimeter of the allotted land and submit the same to SUDA for according administrative approval and financial sanction.
4. The proposal so received and approved may be placed at the Project Sanction Committee for post facto approval.
5. The cost for the boundary wall may be charged out of the NULM fund.

Director, SUDA

Handwritten signature
24/06/19
AMD

Proposal above may kindly be approved.

sd/ 24/6/19

~~Pr. Secretary
D & MA Deptt.~~

FA

U.O. No. SUDA...309.....

Director, SUDA

Dated...24.06.19.....

File No. SUDA-317/2016

Handwritten signature
25/6/2019

DFA (PS)

Handwritten signature
26/06/19

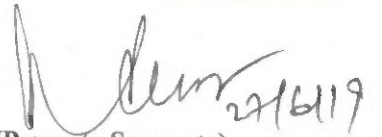
File No. SUDA-317/2016

File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

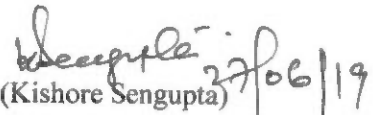
Notes prepages

The rate analysis for boundary wall appears to be in order as per PWD SOR 2017 read with the corrigenda issued from time to time.

The proposal at nsp 5 may be approved.



(Prasanta Sengupta)
Dy Financial Advisor
UD & MA Department



(Kishore Sengupta)
Financial Advisor & E.O. S. S
UD & MA Department

~~Principal Secretary,
U.D. & M.A. Department~~

~~Director, SUDA~~

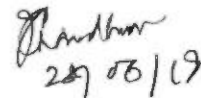
~~ACD~~

~~S. D. S. M. M.~~

~~Drop-please~~


27/06/19

28/6


28/06/19

OFFICE OF THE MUNICIPAL COUNCILLORS OF DUM DUM

44, Dr. Sailen Das Sarani, Kolkata – 700028

No. : 200/DDM/NULM/2019

Date: 29/8/19

From: Sri Harendra Singh
Chairman, Dum Dum Municipality



S. De S. MM
2
0410918

To: The Director,
State Urban Development Agency
ILGUS Bhawan, Bidhannagar, Kolkata-700106

Sub. Construction of Boundary Wall of 4 (Four) Storied Building of SUH (Shelter for Urban Homeless) under NULM within Dum Dum Municipality

.... Submission of Vetted Estimate with a Request to Sanction Fund

AD (26)
MAG

Sir,

With reference to above and as discussed in the last review meeting, we are submitting the estimate of the aforesaid work amounting to Rs.9,62,769/-, duly vetted by the Executive Engineer, North 24 Pgs., Municipal Engineering Directorate. You are requested to Sanction the same and take necessary steps for allotment of fund.

Enclo. As stated above

Sincerely Yours

Chairman


Dum Dum Municipality
Chairman

Dum Dum Municipality
44, Dr. Sailen Das Sarani
Dum Dum, Kolkata-700028



Abstract Cost Estimate of Boundary Wall of SUH under Day NULM at Dum Dum Municipality


SL No	Description	Qty	Rate	Unit	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m.as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm				
	Page No.1,Item No.-2(a)	48.96	119.27	Cum	5839.46
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with				
	Page No.14,Item No.-1	103.2	361	Sqm	37255.20
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	Page No.2,Item No.-3				
	(a) With earth obtained from excavation of foundation	48.96	77.54		3796.36
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.				
	Page No.16,Item No.-16	127.5	736	Sqm	93840.00
5	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth				
	Page No.15,Item No.-8				
	(a) In foundation and plinth	6.65	5413	Cum	35996.45
	(b) In superstructure, ground floor	1.91	5636	Cum	10764.76
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (a) 1:3:6 proportion				
	Page No.34,Item No.-22(a)	9.65	5376	Cum	51878.40
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety				
	Page No.26,Item No.-10(i)	32.19	5999.72 6107.40	Cum	193130.99 196,597.21
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction.(a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel. II. Other than SAIL/ TATA/RINL				


 Assistant Engineer
 Dum Dum Municipality

	Page No.43,Item No.-40(a)	3.03	68200	MT	206646.00
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns,lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor)				
	Page No.42,Item No.-36(a)				
	(f) 25 mm to 30 mm shuttering without staging in foundation	134.14	209	Sqm	28035.26
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	34.4	335	Sqm	11524.00
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar (a) 15 mm thick plaster				
	Page No.189,Item No.-1(ii)(b)	322.5	167	Sqm	53857.50
11	(a) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.				
	Page No.200,Item No.-1(a)	6.8	29	Sqm	197.20
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary. (b) On steel or other metal surface. With other than hi-gloss of approved quality. (iv) Two coats (with any shade except white)				
	Page No.200,Item No.-2(b)	6.8	72		489.60
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly,complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat				
	Page No.196,Item No.-8(a)	322.5	31.4		10126.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour,scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion				
	Page No.197,Item No.-17(a)	322.5	67		21607.50


Assistant Engineer
Dum Dum Municipality

	M.S. gate of Jail type as per approved design made of strong M.S. frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor. (Portion of locking arrangement inside the wal to be paid separately)				
	Page No.105,Item No.-16	2.5	7566	Qntl	18915.00
16	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design.				
	Page No.105,Item No.-17	10	277	Kg	2770.00
17	(a) Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary. (Payment to be made on the length of individual lines of wire.)				
	Page No.219,Item No.-2	340	27.68		9411.20
18	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (a) 200 mm				
	Page No.220,Item No.-4	100	68		6800.00
19	Supplying galvanised staples fitted and fixed complete. (a) 19 mm. to 25 mm. size				
	Page No.221,Item No.-5	100	2.22		222.00
20	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-incharge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental charges such as electricity charges, labour insurance charges etc. (Payment to be made on the basis of calculated weight of structural members only in finished work as per IS specified weight. Payment for gusset, bracket, cleat, rivets, bolts and nuts may be made by adding the actual weight of such items with the weight of finished structural members or 7% of weight for finished structural members weighing not less than 22.5 Kg. / m. or 15 % of weight for finished structural members weighing less than 22.5 Kg. / m. may be increased allow for bracket, cleat, rivet, bolts and nuts etc. and no separate payment being made for these items, as per direction of Engineer In Charge. The rates are considered for a height of erection 8m. / 2nd floor level from the ground. Add 1.5% extra over the rate for each additional floor or 4m. beyond initial 8m. or part thereof.)				


 Assistant Engineer
 Dum Dum Municipality

4	D) For structural members of specified sections weighing less than 22.5 Kg./m				
	50x50x6 ANGEL	0.338	59119		19982.22
	Page No.99,Item No.-1(I)				
	Cost of Building Works		X		823085.60
	GST, (12% on Sl. No.-4)		B		98770.27
	Cost of civil works excluding labour welfare cess (4+5)		C=(A+B)		921855.87
	Labour welfare cess @1% on Sl. No.-6		D		-9218.56
	Contingency Charge @3% is to be considered on Sl. No.-6				27655.68
			Grand Total=		958730.10

826,551.82
99,186.22
9,25,738.04
9,257.38
27,772.14
9,62,767.56

Singh 9,62,768/-

[Signature]

Chairman
Dum Dum Municipality

Chairman
Dum Dum Municipality

[Signature]

Assistant Engineer
Dum Dum Municipality
Assistant Engineer
Dum Dum Municipality

[Signature]
28.8.19

Junior Engineer (Civil)
North 24 Parganas Division
Municipal Engineering Directorate
Deptt. of U.D. & M.A.
Government of West Bengal

[Signature]
28.8.19

Assistant Engineer (Civil)
North 24 Parganas Division
Municipal Engineering Directorate
Deptt. of U.D. & M.A.
Government of West Bengal


VETTED

[Signature] 28/8/19

Executive Engineer
North 24- Parganas Division
Deptt. of U.D. & M.A.
Government of West Bengal

Calculation Sheet

SL N	Description	L	B	H	No	Qty	Unit
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm						
	Page No. 1, Item No.-2(a)	1.2	1.2	1	34	48.96	Cum
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand.						
	Page No. 14, Item No.-1	1.2	1.2		34	48.96	Sqm
	(86-1.2*34)	45.2	1.2		1	54.24	Sqm
						TOTAL	103.20
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)						
	Page No. 2, Item No -3						
	(a) With earth obtained from excavation of foundation					48.96	
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	2.5		1.5	34	127.50	Sqm
	Page No. 16, Item No.-16						
5	Brick work with 1st class bricks in cement mortar (1:6)						
	(a) In foundation and plinth						
	Page No. 15, Item No.-8						
	(a) In foundation and plinth	86	0.25	0.25	1	5.38	Cum
		0.25	0.25	0.6	34	1.28	Cum
						TOTAL	6.65
	(b) In superstructure, ground floor	0.25	0.25	0.9	34	1.91	Cum
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) in ground floor (A) [Pakur Variety] (a) 1:3:6 proportion						
	Page No. 34, Item No.-22(a)	1.2	1.2	0.075	34	3.67	Cum
		45.2	1.2	0.075	1	4.07	Sqm
						TOTAL	9.65
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety						
	Page No. 26, Item No.-10(i)	86	0.3	0.3	1	7.74	Cum
		0.35	0.35	0.65	34	2.71	Cum
		1.2	1.2	0.3	34	14.69	Cum
		0.25	0.25	1.5	34	3.19	Cum
		86	0.15	0.3	1	3.87	Cum
						TOTAL	32.19
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction.(a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel. II. Other than SAIL/ TATA/RINL						
	Page No. 43, Item No.-40(a)					3.03	
9	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor)						
	Page No. 42, Item No.-36(a)						



 Assistant Engineer
 Dum Dum Municipality


	(f) 25 mm to 30 mm shuttering without staging in foundation	1.4	0.65	34	30.94	Sqm
		86	1.2	1	103.20	Sqm
				TOTAL	134.14	Sqm
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	86	0.125	2	21.50	Sqm
		86	0.15	1	12.90	Sqm
				TOTAL	34.40	Sqm
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar (a) 15 mm thick plaster					
	Page No 189,Item No.-1(ii)(b)	86	1.875	2	322.50	Sqm
11	(a) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.					
	Page No.200,Item No.-1(a)	0.1	2	34	6.80	Sqm
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary. (b) On steel or other metal surface. With other than hi-gloss of approved quality. (iv) Two coats (with any shade except white)					
	Page No 200,Item No.-2(b)				6.80	
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface thoroughly,complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor. (a) One Coat					
	Page No.196,Item No.-8(a)				322.50	
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour,scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion					
	Page No.197,Item No.-17(a)				322.50	
15	M.S. gate of Jail type as per approved design made of strong M.S.frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor. (Portion of locking arrangement inside the wal to be paid separately)					
	Page No.105,Item No.-16				2.50	Qntl
16	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design.					
	Page No.105,Item No.-17				10.00	Kg
17	(a) Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post)or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples,straining bolt and binding wire where necessary.(Payment to be made on the length of individual lines of wire.)					
	Page No.219,Item No.-2				340.00	

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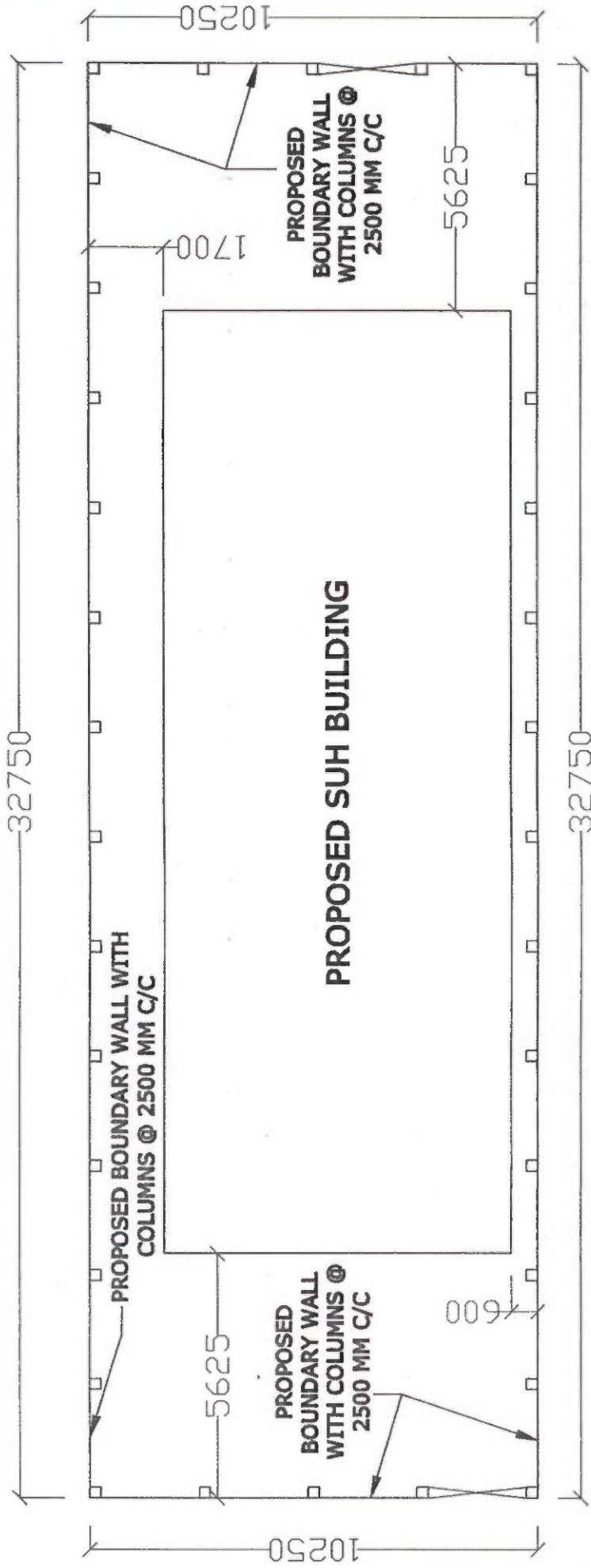
Assistant Engineer
Dum Dum Municipality

18	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (a) 200 mm					100.00	
Page No.220,Item No.-4							
19	Supplying galvanised staples fitted and fixed complete. (a) 19 mm. to 25 mm. size					100.00	
Page No.221,Item No.-5							
20	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-incharge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section,consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental chages such as electricity charges, labour insurance charges etc.(Payment to be made on the basis of calculated weight of structural members only in finished work as per IS specified weight. Payment for gusset, bracket, cleat, rivets, bolts and nuts may be make by adding the actual weight of such items with the weight of finished structural members or 7% of weight for finished structural members weighing not less than 22.5 Kg. / m. or 15 % of weight for finished structal members weighing less than 22.5 Kg. / m. may be increased allow for bracket, cleat, rivet, bolts and nuts etc. and no seperate payment being made for these items, as per direction of Engineer In Charge. The rates are considered for a height of erection 8m. / 2nd floor level from the ground. Add 1.5% extra over the rate for each additional floor or 4m. beyond initial 8m. or part thereof.)						
1) For structural members of specified sections weighing less than 22.5 Kg./m							
50x50x6 ANGEL		4.5	1.5		50	337.50	KG
Page No.99,Item No.-I(I)							


 Chairman
 Dum Dum Municipality
Chairman
Dum Dum Municipality


 Assistant Engineer
 Dum Dum Municipality
Assistant Engineer
Dum Dum Municipality

**LAYOUT PLAN OF PROPOSED BOUNDARY WALL FOR SHELTER FOR URBAN HOMELESS
AT DUM DUM MUNICIPALITY**



LAYOUT PLAN OF PROPOSED BOUNDARY WALL

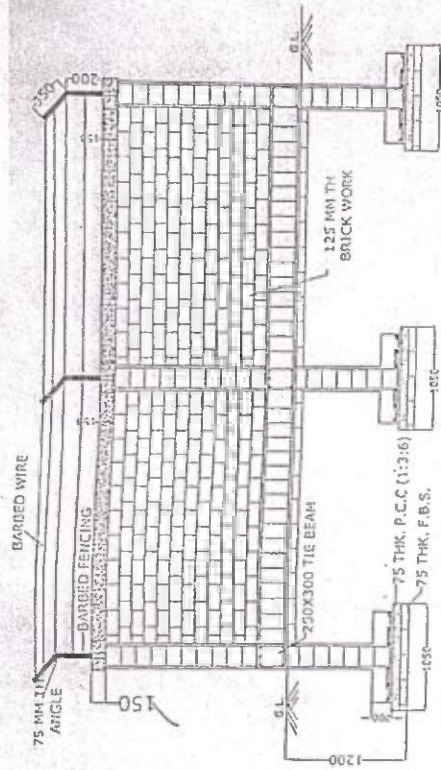
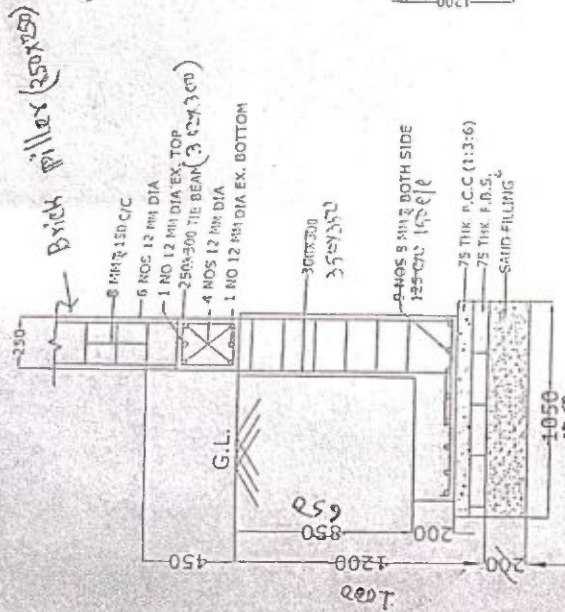
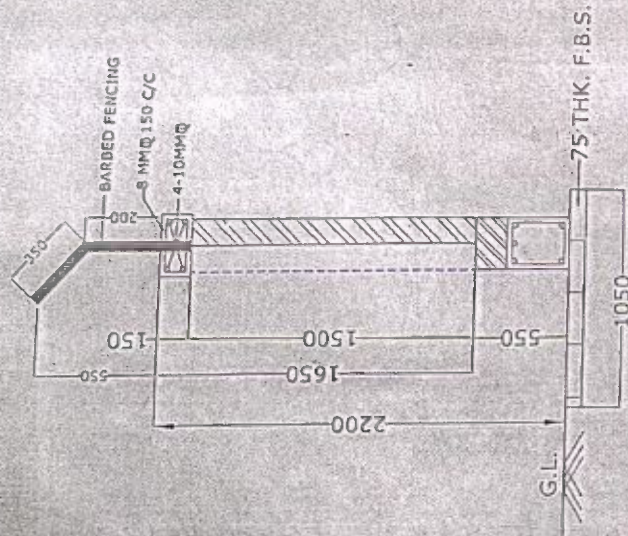
SCALE = 1:125

V. Anand
Chairman
Dum Dum Municipality

hpn
Assistant Engineer
Dum Dum Municipality

INSTRUCTION OF BOUNDARY WALL FOR SHELTER OF URBAN HOMELESS AT

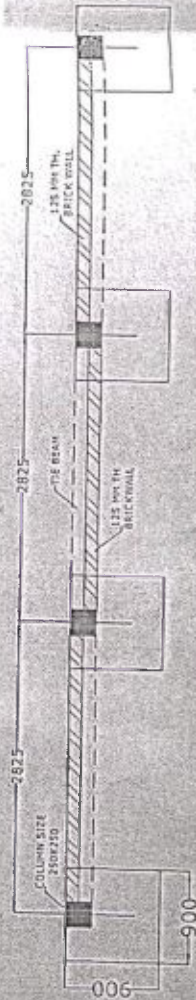
DUM DUM MUNICIPALITY



DETAILS SECTION OF BOUNDARY WALL
SCALE = 1:25

SECTION OF COLUMN FOOTING
SCALE = 1:25

CROSS SECTION OF BOUNDARY WALL
SCALE = 1:50



Assistant Engineer
Dum Dum Municipality

Chairman
Dum Dum Municipality



ofc

Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,
Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124
Phone No.:- (033) 2584-4288
Email :- north24pgsdivisionmed@gmail.com

No. : MED/N24PGS/ 599 /1N-14/2017

Date:- 28.08.2019

To
The Chairman
Dum Dum Municipality

Sub : Vetting of estimate for construction of Boundary Wall of 4 storied building of SUH (Shelter for Urban Homeless) under NULM within Dum Dum Municipality.

Ref: Your office memo no. DDM/PWD/272/2019-20 dt.27.08.2019

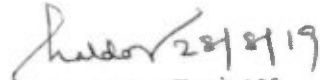
Sir,

Enclosed please find herewith the estimate in duplicate for above noted subject under NULM of your municipality total amounting to ₹9,62,768.00 (Rupees Nine Lakh Sixty Two Thousand Seven Hundred Sixty Eight) only duly vetted from this end for taking further necessary action from your end please.

Thanking you,

Encl. : As stated

Yours faithfully,



Executive Engineer
Executive Engineer
North 24-Parganas Division & M.E. Dte.
Government of West Bengal

No. : MED/N24PGS/ 599(1-3) 1N-14/2017

Date:- 28.08.2019

Copy forwarded for information to :

- 1) The Jt. Secretary, UD & MA Department, & Addl. Mission Director, WBSULM
- 2) The Chief Engineer, M.E.Dte. Bikash Bhavan (1st floor), Salt Lake City, Kolkata- 700 091
- 3) The Superintending Engineer, East Circle, M.E.Dte., AB - 30/1, Prafullya Kanan (West), Krishnapur, Baguiati, Kolkata - 700101


Executive Engineer
North 24-Parganas Division
North 24-Pgs. Division & M.E. Dte.
Dept. of U.D. & M.A.
Government of West Bengal

Abstract Cost Estimate of Boundary Wall of SUH under Day NULM at Dum Dum Municipality

Sl No	Description	Qty	Rate	Unit	Amount
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m.as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete. (a) Depth of excavation not exceeding 1,500 mm				
	Page No.1,Item No.-2(a)	48.96	119.27	Cum	5839.46
2	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with				
	Page No.14,Item No.-1	103.2	361	Sqm	37255.20
3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	Page No.2,Item No.-3				
	(a) With earth obtained from excavation of foundation	48.96	77.54		3796.36
4	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	127.5	736	Sqm	93840.00
	Page No.16,Item No.-16				
5	Brick work with 1st class bricks in cement mortar (1:6) (a) In foundation and plinth				
	Page No.15,Item No.-8				
	(a) In foundation and plinth	6.65	5413	Cum	35996.45
	(b) In superstructure, ground floor	1.91	5636	Cum	10764.76
6	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor (A) [Pakur Variety] (a) 1:3:6 proportion				
	Page No.34,Item No.-22(a)	9.65	5376	Cum	51878.40
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (i) Pakur Variety				
	Page No.26,Item No.-10(i)	32.19	5999.72	Cum	193130.99
8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction.(a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel. II. Other than SAIL/ TATA/RINL				

Assistant Engineer
Dum Dum Municipality

	Page No.43,Item No.-40(a)	3.03	68200	MT	206646.00
	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns,lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor)				
	Page No.42,Item No.-36(a)				
	(f) 25 mm to 30 mm shuttering without staging in foundation	134.14	209	Sqm	28035.26
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	34.4	335	Sqm	11524.00
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar (a) 15 mm thick plaster				
	Page No.189,Item No.-1(ii)(b)	322.5	167	Sqm	53857.50
11	(a) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothing surfaces by sand papering etc.				
	Page No.200,Item No.-1(a)	6.8	29	Sqm	197.20
12	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothing surface by sand papering etc. including using of approved putty etc. on the surface, if necessary. (b) On steel or other metal surface. With other than hi-gloss of approved quality. (iv) Two coats (with any shade except white)				
	Page No.200,Item No.-2(b)	6.8	72		489.60
13	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly,complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat				
	Page No.196,Item No.-8(a)	322.5	31.4		10126.50
14	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour,scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion				
	Page No.197,Item No.-17(a)	322.5	67		21607.50

5	M.S. gate of Jail type as per approved design made of strong M.S. frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor. (Portion of locking arrangement inside the wal to be paid separately)				
	Page No.105,Item No.-16	2.5	7566	Qntl	18915.00 ✓
16	Locking arrangement for Jail type doors including supplying fitting and fixing in position complete as per approved design.				
	Page No.105,Item No.-17	10	277	Kg	2770.00 ✓
17	(a) Supplying, fitting galvanised 3 ply 12 gauge / 4 points line of barbed wire in fencing (holes already made in the body of the post) or fixed by staples tightening and fixing the wires in taut condition with straining bolts including the cost of cutting and of lapping joints in the wire as necessary but excluding the cost of galvanised staples, straining bolt and binding wire where necessary. (Payment to be made on the length of individual lines of wire.)				
	Page No.219,Item No.-2	340	27.68		9411.20 ✓
18	Supplying galvanised straining bolts (with eye at one end with double nuts and washers) fitted and fixed complete. (ii) 12 mm. dia. (a) 200 mm				
	Page No.220,Item No.-4	100	68		6800.00 ✓
19	Supplying galvanised staples fitted and fixed complete. (a) 19 mm. to 25 mm. size				
	Page No.221,Item No.-5	100	2.22		222.00 ✓
20	M.S. structural works in columns, beams etc. with simple rolled structural members (e.g. joists, angle, channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected to one another with bracket, gussets, cleats as per design, direction of Engineer-incharge complete including cutting to requisite shape and length, fabrication with necessary bolting, metal arc welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of approved make and brand conforming to IS:814- 2004, haulage, hoisting and erection all complete. The rate includes the cost of rolled steel section, consumables such as electrodes, gas and hire charge of all tools and plants and labour required for the work including all incidental chages such as electricity charges, labour insurance charges etc. (Payment to be made on the basis of calculated weight of structural members only in finished work as per IS specified weight. Payment for gusset, bracket, cleat, rivets, bolts and nuts may be make by adding the actual weight of such items with the weight of finished structural members or 7% of weight for finished structural members weighing not less than 22.5 Kg. / m. or 15 % of weight for finished structal members weighing less than 22.5 Kg. / m. may be increased allow for bracket, cleat, rivet, bolts and nuts etc. and no seperate payment being made for these items, as per direction of Engineer In Charge. The rates are considered for a height of erection 8m. / 2nd floor level from the ground. Add 1.5% extra over the rate for each additional floor or 4m. beyond initial 8m. or part thereof.)				

1) For structural members of specified sections weighing less than 22.5 Kg./m				
50x50x6 ANGEL	0.338	59119		19982.22
Page No.99,Item No.-1(I)				
Cost of Building Works		X		823085.60
GST, (12% on Sl. No.-4)		B		98770.27
Cost of civil works excluding labour welfare cess (4+5)		C=(A+B)		921855.87
Labour welfare cess @1% on Sl. No.-6		D		9218.56
Contingency Charge @3% is to be considered on Sl. No.-6				27655.68
		Grand Total=		958730.10

8,26,551.82
 99,186.22
 9,25,738.04
 9257.38
 27,772.19
 9,62,767.56

[Signature]
 Chairman
 Dum Dum Municipality
 Chairman
 Dum Dum Municipality

[Signature]
 Assistant Engineer
 Dum Dum Municipality
 Assistant Engineer
 Dum Dum Municipality

See 9,62,767.56

VETTED

[Signature] 28/8/19

Executive Engineer
 North 24- Parganas Division
 Deptt. of U.D. & M.A.
 Government of West Bengal

[Signature]
 28.8.19
 Junior Engineer (Civil)
 North 24 Parganas Division
 Municipal Engineering Directorate
 Deptt. of U.D. & M.A.
 Government of West Bengal

[Signature]
 28.8.19
 Assistant Engineer (Civil)
 North 24 Parganas Division
 Municipal Engineering Directorate
 Deptt. of U.D. & M.A.
 Government of West Bengal



S.D. SMA

20.08.19

Government of West Bengal
Office of the Executive Engineer, North 24-Parganas Division,
Municipal Engineering Directorate
7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124
Phone No.:- (033) 2584-4288
Email :- north24pgsdivisionmed@gmail.com

No. : MED/N24PGS/

/1N-14/2017

Date:- 21.08.2019

To
The Chief Engineer,
M. E. Dte.
Bikash Bhavan(1st floor)
Salt Lake City
Kolkata – 700 091



AD (30)
KAF

Sub : Submission of Utilisation Certificate for construction of 50 bedded, 4 storied Shelter for Urban Homeless under DAY-NULM for the town **Dum Dum** under the jurisdiction of North 24-Parganas Division.

Ref. : ULB's office memo no. 196/DDM/NULM/2019 dt.21.08.2019

Sir,

Enclosed please find herewith the Utilisation Certificate for above noted works under DAY-NULM as submitted by the Chairman, Dum Dum Municipality and duly checked by this end for favour of your kind information and taking necessary action.

Thanking you,

Encl. : As stated

Yours faithfully,

5d/e

Executive Engineer
North 24-Pgs. Division, M.E.Dte.

No. : MED/N24PGS/ 510(2) /1N-14/2017

Date:- 21.08.2019

Copy forwarded for information to :

- 1) The Chairman, Dum Dum Municipality
- 2) The Director, SUDA, Ilgus Bhavan, Salt Lake City, Kolkata – along with a copy of U.C.
- 3) The Superintending Engineer, East Circle, M.E.Dte., AB - 30/1, Prafullya Kanan (West), Krishnapur, Baguiati, Kolkata – 700101

5d/e

Executive Engineer
North 24-Pgs. Division, M.E.Dte.

FORM GFR 12-C
 [(See Rule 239)]

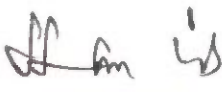
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount	1. Certified that out of Rs.4800000(Forty Eight Lakhs) of grants sanctioned during the year 2018-2019 in favour of DUM DUM MUNICIPALITY Under this Ministry/Department Letter No. given in the margin and Rs. 0 on account of unspent balance of the previous year, a sum of Rs. 4000000 (Forty Lakhs) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 800000 (Eight Lakhs) remaining unutilized at the end of the year has been surrendered to Government will be adjusted towards the grants-in-aid payable during the next year 2019-20.
1	SUDA-23/2014/1701 DT:10.01.2019		
	Total	4800000	

sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

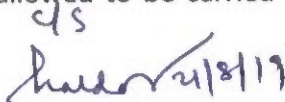

 Chairman
 Dum Dum Municipality
 44, Dr. Sailen Das Jarani
 Dum Dum, Kolkata - 700028


 Executive Officer
 Executive Officer
 Dum Dum Municipality

Authorised Signatory.....
 Name.....
 Designation.....
 Date.....
 Seal.....

Enclosed herewith disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of Physical and Financial Progress as per Annexure-I.


 Executive Engineer
 North 24- Parganas Division
 Deptt. of U.D. & M.A.
 Government of West Bengal



OFFICE OF THE MUNICIPAL COUNCILORS OF DUM DUM
44,DR.SAILEN DAS SARANI,KOLKATA-700028

Memo No: 197/DDM/NULM/2019

Date: 22/8/2019

From

Sri Harendra Singh
Chairman
Dum Dum Municipality

To

The Director
State Urban Development Agency
"ILGUS BHABAN",H.C BLOCK
Sector-3,Bidhan Nagar,
Kolkata-700 106



EB(DA)
A.S.

Sub : Submission of SUH UC and fund requirement of SUH under DAY-NULM

Dear Sir/Madam,

Enclosed please find herewith the Utilization Certificate for construction of 50 bedded, 4 storied shelter for Urban Homeless under DAY NULM as vetted by Executive Engineer M.E.Det. Therefore kindly release second installment of SUH for smooth infrastructure work.

Director
Madam, matters
relates to NULM
Sury

Kindly take necessary action and release fund for the above mentioned purpose.

Thanking You

Yours faithfully,

S. Anil

Chairman
Dum Dum Municipality

Chairman
Dum Dum Municipality
44, Dr. Sainen Das Sarani
Dum Dum, Kolkata-700028





Government of West Bengal

Office of the Executive Engineer, North 24-Parganas Division,

Municipal Engineering Directorate

**7, K.B. Bose Rd. (2nd floor) Barasat, North 24-Pgs
Kolkata-700 124**

Phone No.:- (033) 2584-4288

Email :- north24pgsdivisionmed@gmail.com

No. : MED/N24PGS/

/1N-14/2017

Date:- 21.08.2019

To
The Chief Engineer,
M. E. Dte.
Bikash Bhavan(1st floor)
Salt Lake City
Kolkata – 700 091

Sub : Submission of Utilisation Certificate for construction of 50 bedded, 4 storied Shelter for Urban Homeless under DAY-NULM for the town **Dum Dum** under the jurisdiction of North 24-Parganas Division.

Ref. : ULB's office memo no. 196/DDM/NULM/2019 dt.21.08.2019

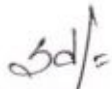
Sir,

Enclosed please find herewith the Utilisation Certificate for above noted works under DAY-NULM as submitted by the Chairman, Dum Dum Municipality and duly checked by this end for favour of your kind information and taking necessary action.

Thanking you,

Enclo. : As stated

Yours faithfully,



Executive Engineer
North 24-Pgs. Division, M.E.Dte.

No. : MED/N24PGS/ 510(2) /1N-14/2017

Date:- 21.08.2019

Copy forwarded for information to :

- 1) The Chairman, Dum Dum Municipality
- 2) The Director, SUDA, Ilgus Bhavan, Salt Lake City, Kolkata – along with a copy of U.C.
- 3) The Superintending Engineer, East Circle, M.E.Dte., AB - 30/1, Prafullya Kanan (West), Krishnapur, Baguiati, Kolkata – 700101


Executive Engineer
North 24-Pgs. Division, M.E.Dte.

FORM GFR 12-C
[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

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Authorised Signatory.....

Name.....

Designation.....

Date.....

Seal.....

[Signature]

Chairman

Dum Dum Municipality

44, Dr. Sailen Das Barani

Dum Dum PS, Kolkata-700029

[Signature]

Executive Officer

Executive Officer

Dum Dum Municipality

disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of Physical and Financial Progress as per Annexure-I.

[Signature]

Executive Engineer
 North 24- Parganas Division
 Deptt. of U.D. & M.A.
 Government of West Bengal

