

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচসি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, HC Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-46/20.07/2024

১৭.০৭.২০২০

Memorandum

Release of fund for O&M cost and free food cost of inmates of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of ULBs mentioned in next pages for ‘O&M cost and free food cost of inmates’ of shelter for urban homeless under DAY-NULM.

Utilisation Certificate of the funds received from SUDA may please be sent to this office and uploaded at sudawb.org →e-services positively within 60 days.

Finance Officer, SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

SUDA-46/2017/ 2024/1(4)

21.09.2020


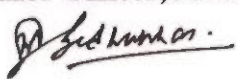
SL NO	ULB NAME	PERIOD OF FUND DISBURSED	FUND RELEASED
1	Tamralipta	June & July'20	32900
2	ENGLISH BAZAR	June & July'20	105000
3	Habra	June & July'20	108400
4	Katwa	June & July'20	168600

Copy for information to:

1. Board of Administrator/Finance Officer of Tamralipta / English Bazar / Habra / Katwa Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA


Operation & Maintenance of Shelter for Urban Homeless (SUH) – NULM, a transfer advice amounting to Rs.7,94,900/- (Rupees Seven Lakh Ninety Four Thousand Nine Hundred) only was prepared and duly submitted into the State Bank of India, Salt Lake, Sector-I branch for onward transmission of funds.

10/08/2020 5:11 PM

NETAI GHORAI
(CASHIER(ACCT)(SUDA))

Note No. #112

Fund released. Now file is returned for necessary action including preparation of memorandum.

11/08/2020 11:56 AM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #113

Memorandum has been prepared for the aforementioned fund release towards 11 ULBs and it is signed by FO, SUDA. As per prevailing norms this memorandum is uploaded in office website and a copy of same is placed in the C.P. side for ready reference.

24/08/2020 1:35 PM

SOUMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #114

Sub: Fund release for O & M cost of SUH and free food cost for the residents in favour of different ULBs.

5 ULBs i.e. Bongaon , Chandernagar , Englishbazar , Habra , Nabadwip have submitted the U C of O & M cost of SUH till June,2020 and submit the further claim from July, 2020 to September, 2020. Now as per guidelines of SUH, O & M cost of SUH may be released in favour of the following ULBs as follows:

Sl No.	Name of ULB	Time period	Amount claimed (Rs.)	Amount to be released (Rs.)
1	Bongaon	Nov, 19 to Dec, 19 + July, 2020 to September, 2020	Rs. 100000.00 + Rs. 150000.00	Rs. 250000.00

2	Chandernagar	July, 2020 to September, 2020	Rs. 123423.00- Rs. 51413.00	Rs. 72010.00
3	Englishbazar	July, 2020 to September, 2020	Rs. 109923.00	Rs. 109923.00
4	Habra	July, 2020 to September, 2020	Rs. 118324.00- Rs.18200.00	Rs. 100124.00
5	Nabadwip	July, 2020 to September, 2020	Rs. 84000.00- Rs. 2304.00	Rs. 81696.00
			Total=	Rs. 613753.00

In addition to this 4 ULBs i.e. Tamralipta , Katwa, Habra , Englishbazar have submitted the UC of free food cost of previous installments and submit fund claims as follows:

Sl No.	Name of ULB	Number of Inmates	Time period	Amount claimed (Rs.)	Amount to be released (Rs.)
1	Tamralipta	June- 19 July- 19	June & July, 2020	Rs. 32900.00	Rs. 32900.00
2	Englishbazar	June- 20 July- 20	June & July, 2020	Rs. 105000.00	Rs. 105000.00
3	Habra	June-20 July- 22	June & July, 2020	Rs. 108400.00	Rs. 108400.00
4	Katwa	June- 36 July- 36	June & July, 2020	Rs. 168600.00	Rs. 168600.00
				Total=	Rs.414900.00

Now aforementioned amounts may be released in favour of the concerned ULBs for O & M cost of SUH and free food cost of inmates.

Submitted for your kind perusal and necessary approval.

12/09/2020 12:04 PM

SOURMEN DE
(SMM-WBSULM(NULM)(SUDA))

Note No. #115

{A} 5 ULBs i.e. Bongaon , Chandernagar , Englishbazar , Habra , Nabadwip have submitted the U C of O & M cost of SUHs till June,2020 and submitted claim from July, 2020 to September, 2020. Now, O & M cost of these SUHs amounting to Rs 6,13,753/- may be released in favour of these ULBs .

{B} 4 ULBs i.e. Tamralipta, Katwa, Habra , Englishbazar have submitted the UC of free food cost of previous installments and submitted fund claims as detailed in previous note.Now an amount of Rs 4,14,900/-may be released to these ULBs

17/09/2020 10:32 PM

SHAON SEN
(AD DIR(SUDA))**Note No. #116**

As proposed.

18/09/2020 11:34 AM

SANTANU MUKHERJEE
(DIR(SUDA))**Note No. #117**

FO may please release the fund

18/09/2020 3:09 PM

SHAON SEN
(AD DIR(SUDA))**Note No. #118**

Please process.

18/09/2020 4:16 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

তাম্রলিপ্ত পৌরসভা OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ❖ Estd. - 1864

তামলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ❖ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamlukmunicipality.org ❖ e-mail : chairman@tamlukmunicipality.org

Phone:- (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক From
পৌর প্রধান Chairman
তাম্রলিপ্ত পৌরসভা
Tamralipta Municipality
প্রতি To :



স্মারক/পত্রাক নং MemoNo..... 1266
তারিখ, তামলুক

Dated Tamluk, The..... 05-02-2020

Sri Joly Chaudhari WBCS (Exe.)
Joint Secretary, UD & MA Department
& Additional Mission Director, WBSULM
ILGUS BHAVAN, HC Block,
Sector- III, Bidhannagar,
Kolkata - 700 106



AD(JC)
ADP



**Subject: - Requirement of fund electric connection for SUH building
(SHANTINIKETAN).**

Sir,

As per quotation of WBSUEDCL, Tamluk CCC, the fund requirement for electric connection to our SUH building (SHANTINIKETAN) is Rs. 100175.00/- (rupees one lakh one hundred seventy five) only. In this regard we may release Rs. 50000.00/- (rupees fifty thousand) only as per approved DPR.

So an amount of Rs. 50175.00/- (rupees fifty thousand one hundred seventy five) only is required for the said purpose.

Therefor, I request you kindly to release the said amount for the electric connection for SUH building.

Encl: Quotation for electric connection of SUH building.

Yours faithfully,

Sri Rabindra Nath Sen
05.02.2020
Sri Rabindra Nath Sen
Chairman
Tamralipta Municipality

তাম্রলিপ্ত পৌরসভা OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ❖ Estd. - 1864

তামলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ❖ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamlukmunicipality.org ❖ e-mail : chairman@tamlukmunicipality.org

Phone:- (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক From
পৌর প্রধান Chairman
তাম্রলিপ্ত পৌরসভা
Tamralipta Municipality
প্রতি To :



স্মারক/পত্রাক নং MemoNo..... 1103
তারিখ, তামলুক

Dated Tamluk, The 03-02-2020



Sri Joly Chaudhari WBCS (Exe.)
Joint Secretary, UD & MA Department
& Additional Mission Director, WBSULM
ILGUS BHAVAN, HC Block,
Sector- III, Bidhannagar,
Kolkata - 700 106

Subject: - Requirement of drainage system for SUH building

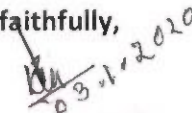
Sir,

As per discussion with you on the above mentioned subject for our four stored SUH building, a drainage system is much needed to maintain the good health and hygin of immets.

Therefore I request you kindly to approve the drainage system for SUH building. A vetted estimate copy in this regard is also attached for your kind perusal and approval.

Encl: vetted estimate copy.

Yours faithfully,


03.1.2020
Sri Rabindra Nath Sen
Chairman
Tamralipta Municipality

TAMRALIPTA MUNICIPALITY

TAMLUK :: PURBA MEDINIPUR

DETAIL MEASUREMENTS AND CALCULATIONS

Detailed Estimate No. :-

for the year 200 to 200

Name of works :-

Estimate for Construction of Drain at East and North side of NULM for drainage of weast water of this Building at Parbatipur in Ward No - 13

(Rate as per P. W. D. Schedule of Rates effected from 1st November 2017 & 3rd Corriganda w.e.f. 04.06.2018)

Sl. No.	Description of work	Unit	No	Length	Breadth	Height / Depth	Quantity	Rate	Amount
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1 Page No - 01, Item No - 02

Earth work in excavation of foundation trenches drain, in all sorts of soil (including mixed soil spreading or stacking the spoils within a lead of 75m. as directed. The item includes and ramming the Bottombailing out water as required complete.

a) Depth of excavation not exceeding 1500mm.

h=(.0.50+.575)/2	Cum	1	25.800	0.950	0.538	13.19		
Less h=(0..575+0.65)/2	Cum	1	34.000	0.950	0.613	19.80		
Total Qty.	Cum					32.99	119.27	3934.72

2 Page No - 02, Item No - 04

Filling in foundation or plinth by silver sand in layers not exceeding 150mm. As directed and consolidating same by thorough saturation with water ramming complete, including the cost of supply of sand. (Payment to be made on measurement of finished quantity).

a) Do-by fine sand

	Cum	1	59.800	0.950	0.150	8.52		
Total Qty.	Cum					8.52	543.51	4630.71

3 Page No - 26, Item No - 10

Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes

	Cum	1	59.800	0.950	0.125	7.10	5541.66	39,345.71
Total Qty.	Cum					7.10	6777.32	41048.97

4 Page No -36 , Item No - 42

Hire and labour charges for shuttering with centering and necessary staging upto 4m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (up to roof of ground floor)

(When the height of a particular floor is more than 4m. the equivalent floor ht. Shall be taken as 4m. and extra for works beyond the initial 4m. ht. Shall be allowed under 12(e) for every 4m. or part thereof.)

a) 25 mm to 30 mm thick wooden shuttering as per dicission direction of ingineer in charge.

i) In foundation & ground floor.

	Sqm	2	59.800		0.125	14.95		
Total Qty.	Sqm					14.95	205.00	3064.75

5 Page No - 15, Item No - 08

Brick work with 1st. class bricks in cement mortar (6:1)

a) In foundation & Plinth

	Cum	2	25.800	0.250	0.288	3.72		
	Cum	2	34.000	0.250	0.363	6.17		
Total Qty.	Cum					9.89	6408.00	50,961.29
							5152.81	51408.22

Estimate for Construction of Drain at East and North side of NULM for drainage of weast water of this Building at Parbatipur in Ward No - 13

(Rate as per P. W. D. Schedule of Rates effected from 1st November 2017 & 3rd Corriganda w.e.f. 04.06.2018)

Sl. No.	Description of work	Unit	No	Length	Breadth	Height / Depth	Quantity	Rate	Amount
6	Page No - 48, Item No - 06 Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement (iii) 35 mm. thick	Sqm	1	59.800	0.300		17.94	315.42	5688.6
	Total Qty.	Sqm					17.94	321.00	5758.74
7	Page No - 189, Item No - 01 Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints or roughening course where necessary (ground floor). (ii) With 6:1 cement mortar (b) 15mm thick plaster.	Sqm	2	25.800		0.538	27.76		
	Total Qty.	Sqm	2	34.000		0.613	41.68	136.71	9493.1
		Sqm					69.44	130.00	9652.46
8	Page No - 192, Item No - 15 Neat Cement Punnig about 1.5mm thick in wall dado, window, floor etc.	Sqm					69.44	32.86	2281.81
	Total Qty.	Sqm					69.44	34.00	2360.96
	Total						1,19,340.83	Rs.	121829.23
	Add @ 12.00% SGST(6%) & CGST(6%)							Rs 14,324.50	14619.51
	Total Amount							Rs 1,33,695.33	136448.74
	Add @ 1.00% Labour welfare Cess							Rs 1336.95	1364.49
	Add @ 3.00% Contengensis							Rs 4010.86	4093.46
	Total							Rs 1,39,843.14	141906.69
							Say	Rs.	14,19,07.00
									1,39,843.00
									(Rupees One Lakh thirty nine thousand forty three) only

13/07/2019
Sub-Assistant Engineer,
Tamralipta Municipality

Chairman
Tamralipta Municipality

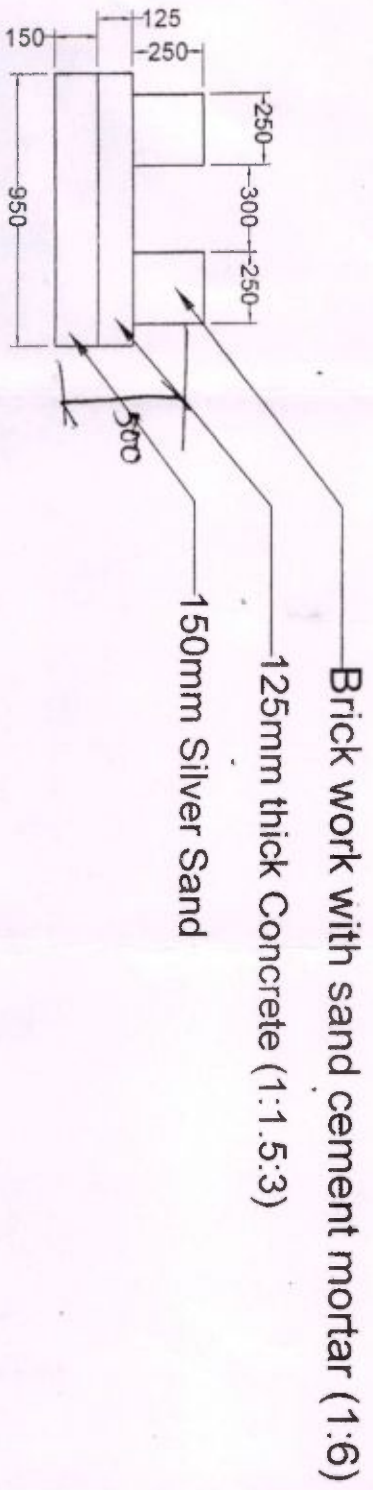
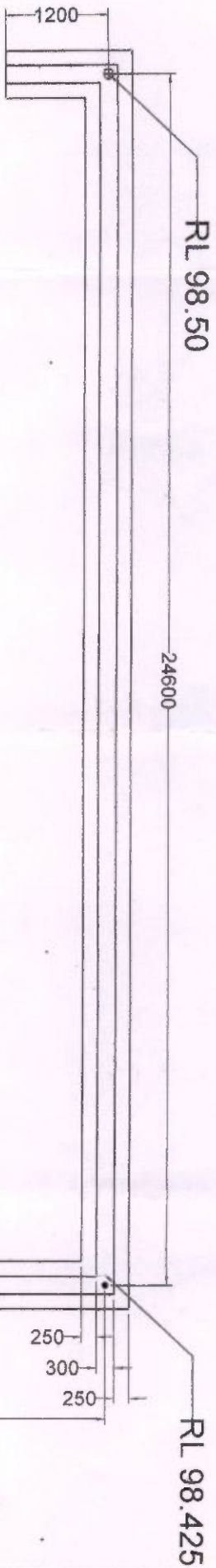
MAY BE VETTED
13/07/2019
Joint Engineer,
East Medinipur Division
(M.E.Dte.) Tamluk
Govt. of West Bengal

MAY BE VETTED
13/07/2019
Assistant Engineer,
East Medinipur Division
(M.E.Dte.) Tamluk
Govt. of West Bengal

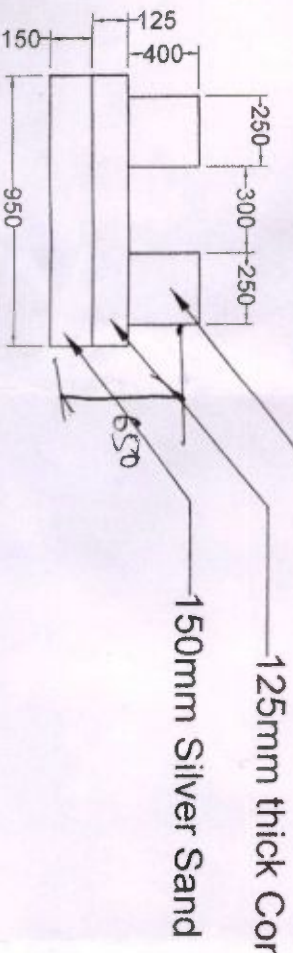
VETTED
13/07/2019
Executive Engineer,
East Medinipur Division
(M.E.Dte.) Tamluk
Govt. of West Bengal

**Construction of Drain at East and North side of NULM for drainage of
wast water of this Building at Parbatipur in Ward No - 13**

(Length - 55.65 Meter)



SECTION STARTING



Brick work with sand cement mortar (1:6)
125mm thick Concrete (1:1.5:3)
150mm Silver Sand

SECTION STARTING

18/2/2025
K. PANJIA
Sub-Assistant Engineer
Tamaralipeta Municipality



21650

WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY LTD.

Supply Office TAMLUK CCC
Supply Office Address "

03.02.2020

PROVISIONAL QUOTATION AS PER WBSEDCL PROCEDURE-A(2010)

Memo No: 2003279743 /Quot/03/1930

Quotation Date: 03-FEB-20

To, Bhaba Ghura Abasan, C/O-The Chairman(Phone No: 94
Parbatipur, 9434320353, Ward No-13, Tamluk (Pole.No.
Pincode 721636)

Quotation Due Date: 04-MAY-20

Application No: 2003279743
Application Type: New Connection
Reference Id :203079087

Applicable Tariff Scheme: A(CM-U)

Contract Demand: 15000 Watt

Total Service Connection Charges Rs.	32,500.00	Rupees (₹)
1) Total Payable Service Connection Charges Rs.		32,500.00
2) Security Deposit		67,675.00
a) Energy Charge(EC) Rs.	57,128.40	
b) Fxd/Dmd Charge(FC/DC) Rs.	1,588.24	
c) Electricity duty	8,807.50	
d) Meter rent	150.00	0.00
3) Cost Of Meter		
RS One Lakh One Hundred Seventy-Five only		100,175.00

=> Payment may be made through RTGS/NEFT in account number WBQ2030790872003279743 using IFSC Code: ICIC0000104

Note: Security Deposit computed as per procedure 29(c) of WBSEDCL Procedure-A(2010).

TERMS AND CONDITIONS :

- => The Quotation is Provisional & will remain valid for 90 days from the date of issue.
- => Please deposit quotation money either by online or in cash/draft/banker's cheque (in favour of WBSEDCL).
- => Inspection at your premises will be made within 7 days (in case of Urban area) / 15 days (in case of Rural area) from the date of deposit of quotation money.
- => At the time of inspection, compliance of following is required to have the connection as per time limit specified in Regulation of West Bengal Electricity Regulatory Commission:
 - i) Submission of Way Leave Permission as per Annexure-B1 of the booklet. For item no (i) of Annexure B1, for way leave within own premises of applicant or passing over other premises as in item no (ii) will have to be submitted separately.
 - ii) Execution of the agreement as per Annexure-B.
 - iii) In principle clearance from WBPCB (where applicable)
 - iv) Self-certification for House wiring (Annexure-A2)
 - v) There should not be any outstanding dues against any disconnected service connection at the premises.
 - vi) This instant case should not be a case of split-up of load against any existing connection.
- => The above quotation is based on the service connection application as per WBSEDCL-1(Annexure-A) in accordance to WBSEDCL Procedure-A(2010) and as per the Contract Demand mentioned above. In future if the contract demand of the said service connection is found to be increased in terms of the (Terms and Conditions of Tariff) Regulation of the West Bengal Electricity Regulatory Commission, then contract demand will be enhanced by the WBSEDCL in a manner as specified in the said regulations.
- => No other charges except the quotation amount as mentioned above will be payable.
- => Security Deposit is refundable to the Consumer when he/she ceases to be a consumer of WBSEDCL subject to adjustment of any dues.

Station Manager
TAMLUK CCC

03/02/2020

Report Generated On: 03-FEB-20 13:53:59

NB : For any query/complaint, call at : 1800 345 3212

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-47/2016/৭৭২৪

13.11.2019

ক্রমিক নং

তারিখ

**From: Joint Secretary, UD & MA Dept.
 & Adl. Mission Director, NULM**

**To: Chairman,
 Tamralipta Municipality**

Sub: Regarding O & M of 50 bedded SUH under DAY-NULM at Tamralipta Municipality

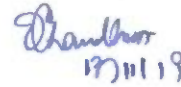
Sir,

Apropos the captioned subject you are requested to functionalize the 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) in your ULB in full phase at the earliest. As per guidelines of SUH a shelter management agency (i.e. empanelled NGO/ ALF) should be engaged for operation & maintenance of shelter and all the homeless people who are identified should be accommodated in to the shelter.

As per reports available in this office the 50 bedded shelter unit is completed in all respect and necessary infrastructure set up o has been made also at this unit. The shelter unit has been inaugurated on 21.09.2019. Till now, no such NGO is empanelled or any staff has been engaged for operation & maintenance of this shelter unit.

Under these circumstances you are requested to engage suitable empanelled NGO/ ALF or to engage shelter staff for operation & maintenance of the shelter unit in full phase.

Yours faithfully,



**Joint Secretary, UD & MA Dept.
 & Adl. Mission Director, NULM**

Memo no. SUDA-47/2016/৭৭২৪/১(২)

13.11.2019

Copy forwarded for information & necessary action

1. Executive Officer, Tamralipta Municipality
2. City Mission Management Unit, NULM, Tamralipta Municipality



**Joint Secretary, UD & MA Dept.
 & Adl. Mission Director, NULM**

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

An additional fund of Rs 2,45,513 is demanded by Tamralipta Municipality due to the excess in quoted rates from the Co-operative over the approved project cost :

The break-up of the excess amount of Rs 2,45,513 is detailed below:

(A) Items quoted less:

Steel Cot	(-) 3750
Cupboard door cover	(-) 12500
Steel Almirah	(-) 6000
Kitchen Cabinet	<u>(-) 40,050</u>
Total	(-) 62300

(B) Items quoted more:

Bedside steel cabinet	27500
Water purifier	23174
Office table	9400
Mattress Pillow	<u>77500</u>
	137574

Additional fund (B - A) = (137574 - 62300) = Rs 75274

There is an additional component of GST amounting to Rs 170239

Gross total Rs 2,45,513

There is no mention of the fact in the approved project cost, whether the items approved were inclusive of GST.

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ❖ Estd. - 1864

তামলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ❖ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamlukmunicipality.org ❖ e-mail : chairman@tamlukmunicipality.org

Phone:- (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক From

পৌর প্রধান Chairman

তাম্রলিপ্ত পৌরসভা

Tamralipta Municipality

প্রতি To :



স্মারক/পত্রাক নং MemoNo. 355

তারিখ, তামলুক

Dated Tamluk, The 10.7.2019

The Director, SUDA

&

Mission Director, WBSULM

ILGUS BHAVAN, HC Block,

Sector- III, Bidhannagar,

Kolkata - 700 106

Sub:- Approval of revised cost estimate for Furniture & Utensils requirement for SUH.

Sir,

As per previous review meeting on SUH, it is very necessary to make the SUH fuctional by 15/07/2019. The construction part of our SUH is completed. Now for Furniture and Utensils requirment, we have taken a cost estimate from a Co-operative Society i.e. Rs.1116013.32 (rupees eleven lakh sixteen thousand thirteen) only and as per ^{approve} DPR the estimated cost is 870500.00(Eight lakh seventy thousand five hundred rupees) only.

So, please approve the extra cost to make fuctional of SUH as soon as possible.

Yoursfaithfully,

R.N.Sen

Chairman

Tamralipta Municipality

Chairman

Tamralipta Municipality



Full program cost

**ESTIMATED COST AS PER APPROVED QUOTATION RATE FOR FURNITURE & UTENSILS
REQUIREMENT OF SHELTER FOR URBAN HOMELESS**

Sl. No.	Name of Item	Quantity	Rate	Amount
1	Steel Cot	50	4925.00	246250.00
2	Bedside small steel cabinet	50	2550.00	127500.00
3	Cupboard door cover with locking arrangement	25	7000.00	175000.00
4	Water purifier	2	21587.00	43174.00
5	Steel Almirah	4	13500.00	54000.00
6	Office table	2	8700.00	17400.00
7	Matress, Pillow, Bedcover, Rag, Mosquito net etc.	50	4050.00	202500.00
8	Kitchen cabinet	1	9950.00	9950.00
9	Arrangement of cooking gas connection	2	10000.00	20000.00
10	Utencils for cooking & food		L.S.	50000.00
				945774.00
			Add 18% G.S.T.	170239.32
			TOTAL AMOUNT RS.-	1116013.32

Phone : (03228) 263130

Midnapur District Service-Cum-Marketing Industrial Co-operative Union Ltd.

Regd. No.-6 of 1965-66
DAKSHIN CHARA SHANKARARA + TAMLUK + PURBA MEDINIPUR
[District Industries Centre, Govt. of West Bengal]

Ref. No. ACE/DSCM/Mid/2019-20

Date 21.06.19

TO
THE CHAIRMAN,
TAMLUK MUNICIPALITY,
TAMLUK, PURBA MEDINIPUR.

50% Rate Quotation

Respected Sir,
We are submitted our lowest rate for supply the articles
at your Municipality, below.

S. No	DESCRIPTION	QTY	RATE	TOTAL
1	Steel cot (single) 28x36	1 nos	4925.00	4925.00
2	Bed side small still cabinet	1 "	2550.00	2550.00
3	Cup-Board door cover with lockings Arrangement made of sishuan similar	1 "	7000.00	7000.00
4	Water purifier	1 "	21587.00	21587.00
5	Steel Almirah - 28x31x19	1 "	13500.00	13500.00
6	office Table wooden. Polish	1 "	8200.00	8200.00
7	Mattress, pillow, Bed cover, Reg. Mosquito net, etc	1 set	4050.00	4050.00
8	Kitchen cabinet	1 "	9950.00	9950.00
9	Fire extinction. with Bucket	1 "	4500.00	4500.00
				76262.00
15% GST-				13817.00
				<u>90579.00</u>

Rupees ninety thousand five hundred seventy nine only-

Awaiting your best cooperation. Thanking you.

Yours faithfully

Enclos-

1. P. TAX,
2. I.T. Return AY-18-19
3. Trade licence

Md. Bannu
Manager
Midnapur District Service-Cum-Marketing
Industrial Co-operative Union Ltd. Tam

Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban Homeless : 4 storied for 50 person

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only


K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


Chairman
 Tamralipta Municipality

Sub: Report on field visit of shelter for urban homeless at Tamralipta Municipality on 24.04.2019

Observations of this visit are as following:

1. Construction work is in progress (90%). Outside plastering completed & colour work is in process. Inside plaster in 3 rd & 2 nd floor is in progress.
2. Electrical work and Sanitary & Plumbing work is in process.
3. For procurement of furniture tender has been floated.
4. Shelter Management Committee is yet to be constituted.
5. Selection of Shelter Management Agency yet to be done.
6. Tentative date of completion of work as per information from Executive Engineer, MED is ~~May~~ **2019.**

S/D
24-04
19



SUH- TAMPALIPTA MUNICIPALITY

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ❖ Estd. - 1864

তামলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ❖ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamlukmunicipality.org ❖ e-mail : chairman@tamlukmunicipality.org

Phone:- (03228) 266007 / 267370 , Fax - (03228) 267370

প্রেরক From

পৌর প্রধান Chairman

তাম্রলিপ্ত পৌরসভা

Tamralipta Municipality

প্রতি To :

The Director, SUDA

&

Mission Director, WBSULM

ILGUS BHAVAN, HC Block,

Sector- III, Bidhannagar,

Kolkata - 700 106.



স্মারক/পত্রাক নং Memo No. 578

তারিখ, তামলুক

Dated Tamluk, The..... 10-8-18

Through Executive Engineer, East Medinipur Division, M.E.
Directorate, Govt. of West Bengal.

Sub:- Submission of UC of NULM- Shelter for Urban Homeless.

Sir,

With reference to the above mentioned subject I am sending herewith the Utilization Certificate of the DAY-NULM Shelter for Urban Homeless in the prescribed format for your kind information.

Thanking you,

Enclosure:- GFR 19 - A



Yours faithfully,

Sri R.N.Sen

Chairman
Tamralipta Municipality

GFR 19 - A

(See Rule 212 (1))

Form of Utilization Certificate

Sl. No.	Letter No. and Date	Amount (Rs.)	
1	SUDA-23/2014/2941 dtd. 17/03/2017	48,82,000.00	Certified that out of Rs ` 48,82,000.00 (Rupees Forty Eight Lakh Eighty Two Thousand only) of Grants-in-aid sanctioned during the year 2016-17 in favour of Chairman Tamralipta Municipality under this Ministri/Departmente Letter no. given in the margin and Rs. Nil on account of unspent balance of previous Year, a sum of Rs. ` 30,32,930.00 (Rupees Thirty Lakh thirty two Thousand nine Hundred thirty only) has been utilized for the purpose of Counstruction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 18,49,070.00 (Rupees Eighteen Lakh fourty nine Thousand seventy only) remaning unutilized at the end of the year, has been surrendered to Government (Vide no..... dated.....) will be adjusted towards the Grants-in-aid payble during the next year -----.

1. Certified that I have satisfied my self that the conditions on which the above grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised

1. Voucher
2. Cas book
- 3
- 4
- 5

Subhas Paul
Accountant
 DAY - NULM

[Signature]
 17/8/18

Finance Officer
 Tamralipta Municipality
 Finance Officer
 Tamralipta Municipality

[Signature]
 18/8/18
 Executive Engineer,
 East Medinipur Division
 M.E. (D.E.) Tamruk
 Govt. of West Bengal

[Signature]

Chairman
 Tamralipta Municipality

Chairman
 Tamralipta Municipality

01c

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ♦ Estd. - 1864

তাম্রলিপ্ত - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ♦ TAMRALIPTA - PURBA MEDINIPUR - 721636

Web : www.tamraliptamunicipality.org ♦ e-mail : chairman@tamraliptamunicipality.org

Phone : (03228) 266007 / 267370, Fax : (03228) 266007

প্রেরক From
পৌরসভা Chairman
তাম্রলিপ্ত পৌরসভা
Tamralipta Municipality
প্রতি To :



স্মারক / পত্রিক নং Memo No. 2019
তারিখ, তামলুক
Dated, Tamluk, The 04.12.17

M/S D.B. Construction,
Parbatipur,
Tamluk, Purba Medinipur.

Sub: Acceptance cum work order for construction of 50 bedded four storied Shelter for Urban Homeless at Tamralipta Municipality under NULM.

Ref: N.I.e.F. No.- WBMAD/ULB/CM/TM/14/2017-18 (3rd Call).

i)	Estimated Amount put to Tender	Rs.- 1,18,09,966.05
ii)	Rate accepted	Rs.- 0.96 % Less
iii)	Tendered Amount	Rs.- 1,16,96,590.38

Sir,

I, on behalf of Board of Councillors of Tamralipta Municipality, am to inform you that your tender for the above work as submitted @ 0.96 % Less than the rate shown in price schedule of items, has been accepted by me.

You are requested to please submit this office copies of contract documents in duplicate of municipal tender forms by paying Rs.- 5000/- (Rupees five thousand) only per set in cash with all other relevant papers in a complete set within 07 (seven) days from the date of receipt of this letter, failing which your contract will liable to be terminated and the earnest money previously deposited by you (by conversion of earnest money into security deposit) will stand forfeited to the Municipality without any further reference.

The period for completion of the above mentioned work will be 240 days from the date hereof, failing which penalty clauses laid down in Municipal Tender form will be strictly enforced. You are requested to submit the work programme to the Executive Engineer, East Midnapur Division, M.E.Dte., and start the work immediately. It is also inform you that the defect liability period should be three years as per order and the payment will made when fund will be available.

This letter should be treated as acceptance cum work order.

Thanking you,



Yours faithfully,

(Signature)
Chairman
Tamralipta Municipality
Dated 04.12.17

Memo No. 2019/16

Copy forwarded for information & necessary action to :

1. The District Magistrate, Purba Medinipur.
2. The Director, SUDA, Govt. of West Bengal.
3. The Chief Engineer, ME Dte., Bikash Bhawan, Salt Lake, Kolkata.
4. The Superintending Engineer, South Circle, ME Dte.
5. The Executive Engineer, East Midnapur Division, ME Dte., Tamluk.
6. The Finance Officer, Tamralipta Municipality.

* * * B Construction
(Signature)
Proprietor

(Signature)
Chairman,
Tamralipta Municipality.
Chairman
Tamralipta Municipality

Work / Item(s)

Title	Construction of 50 bedded four storied Shelter for urban homeless at Tamralipta Municipality under NULM.				
Work Description	Construction of 50 bedded four storied Shelter for urban homeless at Tamralipta Municipality under NULM.				
Pre Qualification Details	Please refer Tender documents.				
Independent External Monitor	NA				
Tender Value in ₹	1,18,09,966	Product Category	CIVIL WORKS	Sub category	NA
Contract Type	Tender	Bid Validity(Days)	180	Period Of Work(Days)	240
Location	Tamralipta Municipality	Pincode	721636	Pre Bid Meeting Place	NA
Pre Bid Meeting Address	NA	Pre Bid Meeting Date	NA	Bid Opening Place	Tamralipta Municipality

Critical Dates

Publish Date	24-Aug-2017 05:00 PM	Bid Opening Date	11-Sep-2017 04:30 PM
Document Download / Sale Start Date	24-Aug-2017 06:00 PM	Document Download / Sale End Date	07-Sep-2017 04:00 PM
Clarification Start Date	NA	Clarification End Date	NA
Bid Submission Start Date	25-Aug-2017 10:00 AM	Bid Submission End Date	07-Sep-2017 04:00 PM

Tender Documents

NIT Document	S.No	Document Name	Description	Document Size (in KB)
		1	Tendernotice_1.pdf	NIET14_3RDCALL
	2	Tendernotice_2.pdf	FORM2911	2243.74

Work Item Documents	S.No	Document Type	Document Name	Description	Document Size (in KB)
		1	BOQ	BOQ_219753.xls	BOQ14_3RD CALL

Bid Openers List

S.No	Bid Opener Login Id	Bid Opener Name	Bid Opener Designation
1.	panjabsekhar@gmail.com	Kabisekhar Panja	S A E
2.	ghoshjayanta1@rediffmail.com	Jayanta Ghosh	F O
3.	chairmanetender@rediffmail.com	Rabindra Nath Sen	Chairman

Tender Inviting Authority

Name	Chairman, Tamralipta Municipality
Address	Tamralipta Municipality, Tamruk, Purba Medinipur

Tender Creator Details

Created By	Rabindra Nath Sen
Designation	Chairman
Created Date	24-Aug-2017 03:31 PM

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ ♦ Estd. - 1864

তামলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ♦ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamlukmunicipality.org ♦ e-mail : chairman@tamlukmunicipality.org

Phone:- (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক From

পৌর প্রধান Chairman

তাম্রলিপ্ত পৌরসভা

Tamralipta Municipality

প্রতি To : The Director, SUDA

&

Mission Director, WBSUTM

ILGUS BHAVAN, HC Block,

Sector- III, Bidhannagar,

Kolkata - 700 106



স্মারক/পত্রাক নং MemoNo..... 500

তারিখ, তামলুক

Dated Tamluk, The..... 20.07.2018

DDs
R. N. Sen

Sub:- Prayer for approval of additional expenditure for construction of SUH

Dear Sir,

As per your memo no.- SUDA-23/2014/2793 dated 23/02/2017 an amount of Rs. 122.04 lakhs has been sanctioned for the construction of 50 beded four storied Shelter for Urban Homeless within Tamralipta Municipality under DAY-NULM.

But after vetting of estimated plan by MED it is seen that the actual cost is increased to Rs. 159.80768 lakhs (copy enclosed).

Therefore, I request you kindly to approve the additional expenditure i.e. Rs. 37.76768 lakhs for the construction of 50 beded four storied Shelter for Urban Homeless under DAY-NULM.

So it is submitted to you for your kind perusal and approval.

Enclosure:-

- 1) Expenditure summery.
- 2) Vetted estimate copy.

Yours faithfully

R.N.Sen
Chariman

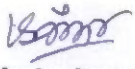
Tamralipta Municipality

Sub-Assitant Engineer
Tamralipta Municipality
K. PANJA

Sub-Assitant Engineer
Tamralipta Municipality

**Expenditure summary for the construction of 50 beded four storied Shelter
for Urban Homeless**

Sl. No.	Scheme Component	Proposed Project Cost in (Rs.)
1	construction of 50 beded four storied Shelter for Urban Homeless (Civil Cost)	12164265.00
2	Sanitary & Plumbing works	914932.00
3	Internal Electrification	608481.00
4	Cost for Land Development including boundary wall	892000.00
5	Cost for Furniture & Utensils	871000.00
6	Service Connections (WBSEDCL)	50000.00
7	Fire fighting arrangement	40000.00
8	Contingency (3% of total cost)	440090.00
TOTAL		15980768.00


Sub-Assitant Engineer
Tamralipta Municipality
K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


R.N.Sen
Chariman
Tamralipta Municipality

Government of West Bengal
Office of the Superintending Engineer (South Circle)
Municipal Engineering Directorate
Koushallya, P.O: Khargpur, Dist: Paschim Medinipur

No. MED/SE (S) / 181 / NULM - 1 / 15

Dated: 02.06.2017

From: Superintending Engineer
South Circle

To: The Chairman,
Tamralipta Municipality
Tamluk, Purba Medinipur

Sub: Vetting of estimates for the work "Construction 50 bedded four storied shelter for Urban Homeless (Civil part only)" within Tamralipta Municipality under NULM.

Ref: Memo No MED/MID (E)/132/TAM/NULM/SUH-1/17 dated 30.05.2017 of the Executive Engineer of Midnapore (E) Division.

Sir,

Inviting reference to the above, the undersigned is to send herewith one set of estimate & Drawing of the above works of value Rs. 1, 21, 64,265.00 (Rupees One Crore twenty one lakhs sixty four thousand two hundred and sixty five only) including 3% contingency duly vetted for information and necessary action.

In this context, the undersigned is to inform you that Rs. 122.04 lakhs (excluding DPR Cost) has been sanctioned for purpose vide No SUDA-23/2014/2793 dated 23.02.2017. But, it is seen that Civil cost of the works comes to Rs. 121.64 lakhs. Apart from it, Sanitary & Plumbing work, Electrification work, procurement of furniture etc. are required to be undertaken to complete the Project for which additional fund is required. Hence, this vetting is done on assumption that the extra cost beyond the sanctioned cost is to be arranged by the municipality.

Thanking you.

Thanking you.

Yours' faithfully,

Encl: Estimate with Drawing

216/MT
Superintending Engineer
(Superintending Engineer)
South Circle, M.E. Dto.
Govt. of West Bengal
Dept of M.A.

No. MED/SE (S) /

/ NULM - 1 / 15

Dated: 02.06.2017

Copy forwarded for information to:

1. The Executive Engineer, Midnapore (E) Division. With a copy of vetted estimate.

(Superintending Engineer)
South Circle

Estimate for Construction of 50 beded four storied Shelter for urban homeless at Tamralipta Municipality under NULM

(Based on PWD SoR 2015 with latest addenda & corrigenda)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1,1-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	323	%Cum	12,047.00	38,911.81
2 P-2,1-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)				
		280	%Cum	56,872.00	1,59,241.60
3 P-276,1-54	Providing Bored Cast-in-situ <u>M25</u> grade R.C.C. pile in position as per specifications in all kinds of soil including cost of boring using drilling mud to stabilize the bore and flushing the bore of excess mud with freshly prepared drilling fluid by using pumps prior to placing concrete by tremie pipe in one continuous operation and including the cost of all materials and labour for placing of concrete and also including the cost of mobilization and hire charges of all equipment necessary for boring, welding of reinforcement cage as necessary and lowering of reinforcement cage, preparation and placing of concrete, including the cost of concrete but excluding the cost of reinforcement and labour for bending binding etc. complete as per Drawing and Technical Specifications and removal of excavated earth with all lifts and lead upto 1000 m. Work to be executed as per IS: 2911 (Part II Sec 2).				
	(b) Using tripod, winches				
	ii) Pile diameter - 500 mm.	922.5	Rm	2,374.06	21,90,070.35
4 P-8,1-3	Dismantling R.C. floor, roof, beams etc. including cutting rods and removing rubbish as directed within a lead of 75 m. including stacking of steel bars.				
	(a) In ground floor including roof.	8.05	Cu.M	1,975.00	15,898.75
5 P-11,1-1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.				
		300	Sqm	25.00	7,500.00
6 P-25,1-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	30	Cu.M	5,248.00	1,57,440.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-13, I 6(b)	Controlled Cement concrete with well graded stone chips (20 mm nominal size) excluding shuttering and reinforcement with complete design of concrete as per IS : 456 and relevant special publications, submission of job mix formula after preliminary mix design after testing of concrete cubes as per direction of Engineer-in-charge. Consumption of cement will not be less than 300 Kg of cement with Super plasticiser per cubic meter of controlled concrete but actual consumption will be determined on the basis of preliminary test and job mix formula. In ground floor and foundation. [using concrete mixture] for Pile Cap and Tie Beam.				
	(b) M 25 Grade				
	(i) Pakur Variety	45.5	Cu.M	7,161.08	3,25,829.14
8 P-26, I 12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	990	Sqm	347.00	3,43,530.00
	(b) -do- in 1st floor	415	Sqm	365.00	1,51,475.00
	(c) -do- in 2nd floor	410	Sqm	383.00	1,57,030.00
	(d) -do- in 3rd floor	388	Sqm	401.00	1,55,588.00
	(e) -do- in 4th floor	48	Sqm	419.00	20,112.00
9 P-14, I 7 & P- 25, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	70	Cum	6,656.56	4,65,959.20
	(b) -do- in 1st floor	44	Cum	6,752.56	2,97,112.64
	(c) -do- in 2nd floor	41	Cum	6,848.56	2,80,790.96
	(d) -do- in 3rd floor	40	Cum	6,944.56	2,77,782.40
	(e) -do- in 4th floor	4.5	Cum	7,040.56	31,682.52
10 P-27, I 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction. other				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel				
	II. Other than SAIL/ TATA/ RINL	31.8	MT	62,487.00	19,87,086.60
	(b) -do- in 1st floor	5.7	MT	62,531.00	3,56,426.70
	(c) -do- in 2nd floor	5.7	MT	62,575.00	3,56,677.50
	(d) -do- in 3rd floor	4.7	MT	62,619.00	2,94,309.30
	(e) -do- in 4th floor	0.6	MT	62,663.00	37,597.80

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-29, I 22 & P-30, I 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	29.3	Cu.M.	5,562.00	1,62,966.60
	(b) In superstructure, ground floor	37	Cu.M.	5,786.00	2,14,082.00
	(c) In 1st floor	31	Cu.M.	5,898.00	1,82,838.00
	(d) In 2nd floor	35	Cu.M.	6,010.00	2,10,350.00
	(e) In 3rd floor	25	Cu.M.	6,122.00	1,53,050.00
	(f) In 4th floor	7	Cu.M.	6,234.00	43,638.00
12 P-31, I 29 & P-33, I 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	95	Sq.M.	765.00	72,675.00
	(b) In 1st floor	82	Sq.M.	777.00	63,714.00
	(c) In 2nd floor	72	Sq.M.	789.00	56,808.00
	(d) In 3rd floor	205	Sq.M.	801.00	1,64,205.00
13 P-40, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	190	Sq. M	260.00	49,400.00
	(ii) In 1st floor	142	Sq. M	263.90	37,473.80
	(iii) In 2nd floor	144	Sq. M	267.86	38,571.84
	(iii) In 3rd floor	144	Sq. M	271.88	39,150.72
	(iv) In 4th floor	174	Sq. M	275.95	48,015.30
14 P-76, I 10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	11	Qntl	8,247.00	90,717.00
	(ii) 1st Floor	10	Qntl	8,329.47	83,294.70
	(iii) 2nd Floor	10.5	Qntl	8,412.76	88,333.98
	(iv) 3rd Floor	10.5	Qntl	8,496.89	89,217.35

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
15 P-80, 1 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	8	Sq.m.	3,726.00	29,808.00
	(b) In 1st floor	8	Sq.m.	3,763.26	30,106.08
	(c) In 2nd floor	8	Sq.m.	3,800.89	30,407.12
16 P-84, 1 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators				
	(No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	22	Sq. M.	1,869.00	41,118.00
	(b) In 1st floor	24	Sq. M.	1,891.43	45,394.32
	(c) In 2nd floor	21	Sq. M.	1,914.12	40,196.52
	(d) In 3rd floor	20	Sq. M.	1,937.09	38,741.80
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	125	kg.	77.00	9,625.00
	(b) In 1st floor	135	kg.	77.92	10,519.20
	(c) In 2nd floor	125	kg.	78.85	9,856.25
	(d) In 3rd floor	110	kg.	79.79	8,776.90
17 P-88, 1 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	0.900	Cu.M	83,652.00	75,286.80

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-94, 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	140	Each	22.00	3,080.00
19 P-95, 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	80	Each	54.00	4,320.00
20 P-97, 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	44	Each	71.00	3,124.00
21 P-97, 27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	25	Each	193.00	4,825.00
22 P- 106., 65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	45	Each	79.00	3,555.00
23 P-129, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	10.5	Sq. M.	2,785.00	29,242.50
	(b) In 1st floor	8.5	Sq. M.	2,800.00	23,800.00
	(c) In 2nd floor	8.5	Sq. M.	2,815.00	23,927.50
	(d) In 3rd floor	14.5	Sq. M.	2,830.00	41,035.00
24 P-143, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	125	Mtr.	586.00	73,250.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
25 P-144, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	8.5	Sq.m	2,277.00	19,354.50
	(b) In 1st floor	9.5	Sq.m	2,292.00	21,774.00
	(c) In 2nd floor	8.5	Sq.m	2,307.00	19,609.50
	(d) In 3rd floor	8.5	Sq.m	2,322.00	19,737.00
26 P-164, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	375	Sq.M	170.00	63,750.00
	(c) 15 mm thick plaster	500	Sq.M	147.00	73,500.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	192	Sq.M	134.00	25,728.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	270	Sq.M	174.00	46,980.00
	(c) 15 mm thick plaster	340	Sq.M	151.00	51,340.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	210	Sq.M	138.00	28,980.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	260	Sq.M	178.00	46,280.00
	(c) 15 mm thick plaster	320	Sq.M	155.00	49,600.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	200	Sq.M	142.00	28,400.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	215	Sq.M	182.00	39,130.00
	(c) 15 mm thick plaster	480	Sq.M	159.00	76,320.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	170	Sq.M	146.00	24,820.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	186.00	9,300.00
	(c) 15 mm thick plaster	135	Sq.M	163.00	22,005.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	20	Sq.M	150.00	3,000.00
27 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	370	Sq.M	38.00	14,060.00
28 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothing surfaces by sand papering etc.	190	Sq.M	41.00	7,790.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothing surfaces by sand papering etc.	355	Sq.M	31.00	11,005.00
29 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothing surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white) On Steel /metal surface	190	Sq.M	89.00	16,910.00
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	355	Sq.M	77.00	27,335.00
30 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	65	Sq.M	615.00	39,975.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
31 P-187, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:	135	Metre	291.00	39,285.00
	(i) 110 mm. Dia.				
	B) UPVC fitting : 110 mm dia	9	Each	128.00	1,152.00
	(iii) Shoe				
32 P-52, I 30	Supplying, fitting & fixing 1st quality Ceramic tiles in walls and floors to match with the existing work & 4 nos. of key stones (10mm) fixed with araldite at the back of each tile & finishing the joints with white cement mixed with colouring oxide if required to match the colour of tiles including roughening of concrete surface, if necessary or by synthetic adhesive & grout materials etc.				
	(A) Floor				
	(a) Area of each tile upto 0.09 Sq.m (i) Coloured decorative	53.2	Sq.M	830.00	44,156.00
	(a) In ground floor.	12.75	Sq.M	835.00	10,646.25
	(b) In 1st floor	12.2	Sq.M	840.00	10,248.00
	(c) In 2nd floor	12.25	Sq.M	845.00	10,351.25
	(d) In 3rd floor				
33 P-55, I 31B	Supplying, fitting & fixing granite slabs 15mm to 18 mm. thick with uniform texture & without decorative veins in columns, wall, fascia etc. with 15 mm thick [avg] cement mortar (1:2) including making suitable arrangements to hold the stones properly by brass / copper hooks including pointing in cement mortar (1:2) etc.	7.2	Sq.M	2,676.00	19,267.20
34 P-105, I-84	Panel shutters of door and window, as per design (each panel consisting of single plank without joint), including fitting and fixing the same in position but excluding the cost of hinge and other fittings. In ground floor. (In case of non-supply of single plank, penal rate of reduction of 20% will be made)				
	(iii) 35mm thick shutters with 19mm thick panel of size 30 to 45 cm.				
	(b) Sishu, Gamar, Champ, Badam, Bholra, Mogra, Hallak.				
	(i) In 3rd floor	7.2	Sq.M	3,231.00	23,263.20
	(ii) In 4th floor	7.2	Sq.M	3,260.00	23,472.00
35 P-288, I- 12.19	Performing Vertical load test on single Pile in accordance with IS:2911(Part-IV) by hydraulic jacks on pile/piles with 1.5 times the design load including preparation of the head of piles with concrete of required strength for receiving the jacks with all ancillary arrangements for setting up gauges, construction of suitable platforms, keeping the loads and dismantling and removing all arrangement etc. complete as per IS specification and direction of Engineer-in-charge				
	ii) Testing load up to 100 T.	1	Each	47,500.00	47,500.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
36 P-157, I-10	Acrylic Distemper to interior wall, ceiling with a coat of solvent based interior grade acrylic primer (as per manufacturer's specification) including cleaning and smoothing of surface. Two Coats	2538	Sq.M	76.00	1,92,888.00
	TOTAL	11809966.05			1,17,96,160.45
	Contingency @ 3 %	354298.98			1,17,49,160.45
	GRAND TOTAL	12164265.03		3,53,877.81	3,52,474.81
	Say Total	12164265.00 fifty		1,21,50,560.26	1,21,01,635.26
	(Rupees One crore twenty one lakh one thousand six hundred thirty five only)			1,21,50,560.00	1,21,01,635.00

five sixty

K.Panja
22/05/17
K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

[Signature]
Chief
Tamralipta Municipality

May be Vetted

[Signature]
25-5-17
Executive Engineer,
East Medinipur Division (M.E.D.)
Govt. of West Bengal.

May be Vetted

[Signature]
25/05/17
Assistant Engineer,
East Medinipur Division
(M.E. Dte.) Tamluk
Govt. of West Bengal

May be approved.

[Signature]
25/05/17
Executive Engineer,
East Medinipur Division
(M.E. Dte.) Tamluk
Govt. of West Bengal

MAY BE VETTED

[Signature]
02/6/17
ASSISTANT ENGINEER
South Circle, M.E. Dte.
Deptt. of Municipal Affairs
Govt. of West Bengal

*may be
vetted
02/06/2017*

[Signature]
2/6/17

SUPERINTENDING ENGINEER
South Circle, M.E. Dte. Tamluk
Deptt. of Municipal Affairs
Govt. of West Bengal

Estimate for Sanitary & plumbing works of 50 bedded four storied Shelter for urban homeless at TAMRALIPTA MUNICIPALITY under NULM

Based on PWD SOR 1st December, 2015 with latest Corrigenda & addanda)

SL NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
1	Page - 02, Item No - 1A Supplying, fitting and fixing G.I. Pipes of TATA make with all necessary accessories, specials viz. socket, bend, tee, union, cross, elbow, nipple, long screw, reducing socket, reducing tee, short piece etc. fitted with holder bats clamps, incl. Cutting pipes, making threads, fitting, fixing etc. complete in all respect incl. cost of all necessary fittings as reqd. jointing materials and two coat of painting with app. paint in any position above ground. (payment will be made on C/L measurements of total pipe line incl. all specials. No separate payment will be made for accessories, specials.)				
	i) 40 mm dia. Medium quality	20.00	mtr	476.00	9520.00
	ii) 25 mm dia. Medium quality	101.00	mtr	354.00	35754.00
	iii) 20 mm dia. Medium quality	65.00	mtr	260.00	16900.00
	iv) 15 mm dia. Medium quality	150.00	mtr	220.00	33000.00
2	Page - 01, Item No - 1(i) Supplying, fitting and fixing brass ferrule including connection with g.I. Pipes of TATA make of following dia and upto 450mm long with screw, jamnut, sockets etc. complete in all respect, including cutting trenches in all sorts of soil and filling up the trenches as per direction of the Engineering-in-charge.				
	25mm dia	1.00	each	2185.00	2185.00
3	Page - 04, Item No - 05 Supplying, fitting and fixing gunmetal wheel valve of app. brand and make tested to 21 kg / cm ²)				
	i) 25 mm	10	Each	963.00	9630.00
	ii) 20 mm	12	Each	738.00	8856.00
	iii) 15 mm	9	Each	523.00	4707.00
4	Page - 05, Item No - 07 Supplying, fitting and fixing bib cock or stop coc. (a) (i) Chromium plated Bib Cock short body (Equivalent to Code No. 511 & Model - Tropical / Sumthing Special of ESSCO or similar brand). (b) (i) Chromium plated Stop Cock (Equivalent to Code No. 513(A) & 513(B) & Model - Tropical / Sumthing Special of ESSCO or similar brand).				
	(a) (i) Chromium plated Bib Cock short body (Equivalent to Code No. 511 & Model - Tropical / Sumthing Special of ESSCO or similar brand).	26	Each	689.00	17914.00
	(b) (i) Chromium plated Stop Cock (Equivalent to Code No. 513(A) & 513(B) & Model - Tropical / Sumthing Special of ESSCO or similar brand).	34	Each	629.00	21386.00
5	Page - 31, Item No - 02 Supplying, fitting and fixing 10 litres P.V.C low down cistern conforming to I.S specification with P.V.C fittings complete, C.I brackets incl. Two coats of painting to bracket etc.				
		9	Each	1181.00	10629.00
6	Page - 33, Item No - 13 Labour for punching hole in plastic water storage tank upto 50 mm dia.				
		10	Each	19.00	190.00
7	Page - 03, Item No - 3a)(iii) Supplying, fitting and fixing shower of approved brand and make. (iii) Chromium plated shower arm 240 mm long (Equivalent to Code No. 536(A) & Model - Tropical / Sumthing Special of ESSCO or similar brand).				
		9	Each	391.00	3519.00
8	Page - 41, Item No - 19a) Supplying, fitting and fixing pillar cock app. Make				

	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
	a) (i) CP Pillar Cock - 15 mm. (Equivalent to Code No. 507 & Model - Tropical / Sumthing Special of ESSCO or similar brand).	11	Each	713.00	7843.00
9	Page - 75, Item No - 6(iii) Supplying, fitting and fixing Flat back urinal (half stall urinal) in white vitreous chinaware of app. make supplied, fitted and fixed in position with brass screws on 75 mm X 75 mm X 75 mm wooden blocks complete. Corner urinal 430 mm X 340 mm X260 mm	5	Each	1115.00	5575.00
10	Page - 75, Item No - 07 Squatting plate with internal flushing in white vitreous chinaware of approved make supplied, fitted and fixed in cement concrete(6:3:1).with jhama chips complete. (l) 450mm x 350mm	4	Each	1103.00	4412.00
11	Page - 32, Item No - 6c Supplying plastic water storage tank of app. quality with closed top lid. (black) Multilayer 1500 litres capacity	4	Each	9343.00	37372.00
12	Page - 32, Item No - 10 Labour for hoisting plastic water storage tank . Upto 1500 litres capacity. upto 4th storey from G.L	4	Each	229.00	916.00
13	Page - 76, Item No - 12(a) Supplying, fitting and fixing urinal flush pipe fittings of app. Brand. C.P urinal flush pipe fittings range of one	9	Each	525.00	4725.00
14	Page - 77, Item No - 19 Supplying, fitting and fixing best quality Indian make mirror 5.5 mm th. With silvering as per I.S.I specifications supported on fibre glass frame of any colour, frame size 550mm X 400 mm	11	Each	792.00	8712.00
15	Page - 77, Item No - 16ai Supplying, fitting and fixing glass shelf with aluminium guard rails. Ordinary type with 5.5 mm sheet glass. 450 mm X 125 mm	11	Each	432.00	4752.00
16	Page - 77, Item No - 22(iii) Supplying, fitting and fixing towel rail with two brackets. C.P. over brass 25mm dia and 750mmlong	25	Each	613.00	15325.00
17	Page - 74, Item No - 4(i) Supplying, fitting & fixing Orissa pattern W.C. in white glazed vitreous china ware of approved make supplied, fitted and fixed in position complete excluding 'P' or 'S' trap (excluding cost of concrete for fixing). 580 mm X 440 mm	4	Each	2026.00	8104.00
18	Page - 74, Item No - 3(a) Supplying, fitting and fixing Anglo-Indian W.C. in white glazed vitreous china ware of approved make complete in position with necessary bolts,nuts etc. (a) With 'P' trap (with vent)	5	Each	3965.00	19825.00
19	Page - 76, Item No - 10(b) (ii) Supplying, fitting and fixing Closet seat of approved make with lid and C.P. hinges, rubber buffer and brass screws complete.				

	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
	(b) Anglo Indian Plastic (hallow type) white	5	Each	572.00	2860.00
20	Page - 65, Item No - 23 Supply of UPVC pipes (B Type) & fittings conforming to IS-13592-1992 (A) (i) Single Socketed 3 Meter Length				
	(a) 75 mm	132.50	mtr	234.00	31005.00
	(b) 110 mm	90.00	mtr	348.00	31320.00
	c) 160 mm	40.00	mtr	651.00	26040.00
	ii) Plain Tee				
	(a) 75 mm Each	11	Each	95.00	1045.00
	(b) 110 mm Each 182.00	6	Each	182.00	1092.00
	(iii) Door Tee				
	(a) 75 mm Each	12	Each	120.00	1440.00
	(b) 110 mm Each	9	Each	233.00	2097.00
	iv) Bend 87.5°				
	(a) 75 mm Each	3	Each	73.00	219.00
	(b) 110 mm Each	*21	Each	143.00	3003.00
	v) Door Bend (T.S.)				
	(a) 75 mm Each	37	Each	99.00	3663.00
	(b) 110 mm Each	10	Each	176.00	1760.00
	vi) Vent Cowl				
	(a) 75 mm	5	Each	30.00	150.00
	(b) 110 mm	12	Each	39.00	468.00
21	Page - 84, Item No - 32 Construction of septic tank of different capacities as per approved drawing with 1st class brick work in cement mortar (1:4) including two 560 mm dia. R.C.C. manhole cover (heavy type) of approved make supplied, fitted and fixed in the 100mm thick R.C.C (1:1.5:3) top slab with necessary fittings, 20mm thick cement plaster (4 : 1) with neat cement finish to the internal surfaces and 15 mm thick cement plaster (4 : 1) to outside wall upto 200 mm below G.L floor finished with 25 mm thick grey artificial stone over 100 mm thick R.C.C(1:1.5:3) bottom slab including supplying, fitting and fixing all necessary specials, fittings, S.W. tees, C.I. foot rest etc.including excavation earth in all sorts of soil, shoring, bailing out and pumping out water as necessary, ramming, dressing the bed and fefilling the sides of the tanks with earth, removing spoils, filling up the chamber with clear water, removing foreign materials from the chamber and including constructing attached inspection pit as per approved drawing and connecting all necessary pipes, joints etc. with internal plaster work and artificial stone flooring is to be done with admixture of water proofing compound @ 0.5% by weight of cement with all costs of labour and materials.				
	(v) For 100 users A) With Pakur variety.	1	Each	115504.00 120479.00	115504.00 120479.00

	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
	<p>Page - 81, Item No - 1(i)</p> <p>Constructing inspection pit of inside measurement 600mm X 600mm X upto 600mm (depth with 250 mm thick 1st. class brick work in cement mortar (1:4) on all sides, bottom of the pit consisting of 100 mm thick cement concrete (1:3:6) with stone chips over a layer of jhama brick flat soling, 15 mm thick (1:4) cement plaster to inside walls and out-side walls upto G.L. and 20 mm.thick (1:4) plaster to bottom of the pit, providing necessary invert with cement concrete (1:3:6) with stone chips as per direction, neat cement finishing to entire internal surfaces, top of the pit covered with 100 mm thick R.C.C. slab (1:1.5:3) with stone chips and necessary reinforcements upto 1% and shuttering including 6 mm thick cement plaster (1:4) in all external surfaces of the slab and one 560 mm dia. R.C.C. manhole cover of approved make supplied fitted and fixed in the slab with necessary fittings, necessary earthwork in excavation in all sorts of soil, filling sides of the pit with earth and removing spoils after work complete in all respect with all costs of labour and materials.</p> <p style="text-align: right;">i) With Pakur variety.</p>	5	Each	7466.00 7602.00	37330.00 38040.00
22	<p>Page - 85, Item No - 4</p> <p>Construction of circular soak well 2.5 metre deep in all types of sandy soils with dry brick work upto 1.6 metre from the bottom having 150 mm intermediate cement brick work (1:4) band all round and cement brick work (1:4) upto 0.90 metre from top with 20mm thick cement plastering (1:4) to inside face upto the depth of cement brick work, 15mm thick cement plaster (1:4) on outer face from top of the well upto G.L. and 6 mm thick cement plaster (1:4) on top of the R.C.C. cover slab including filling bottom 1.00 metre of inside of the well with brick metal (50 mm to 63 mm size) including R.C.C. cover slab of 100 mm thick with cement conc (1:1.5:3) with stone chips with necessary reinforcement and shuttering including one 560 mm dia. R.C.C. manhole cover (heavy type)of approved make supplied, fitted and fixed in the cover slab with necessary fittings, making necessary arrangements for pipe connections, excavation of well including shoring, dewatering and removing the excess earth from the premises as per direction complete in all respect with all costs of labour and materials. With 250 mm thick dry brick work and 250 mm thick cement brick work (1:6) and 1.00m inside dia.</p> <p>(a) with 250 mm thick dry brick work and 250mm thick cement berick work (6:1) and 1.00m inside dia.</p>	1	each	17262.00	17262.00
23	<p>Page - 85, Item No - 11(i)</p> <p>Supplying, fitting and fixing 32 mm dia. flush pipe of app. Make with necessary fixing materials and clamps complete. i) Polythene Flush pipe</p>	9	Each	181.00	1629.00
24	<p>Page - 37, Item No - 2(ii)</p> <p>Supplying, fitting and fixing white vitreous china best quality approved make wash basin with C.I. Brackets on 75mmx75mm wooden blocks, C.P. waste fittings of 32 mm dia., one approved quality brass C.P. pillar cock of 15 mm dia., C.P. chain with rubber plug of 30 mm dia., approved quality P.V.C. waste pipe with C.P. nut 32 mm dia., 900 mm long approved quality P.V.C. connection pipe with heavy brass C.P. nut including mending good damages and painting the brackets with two coat of approved paint.</p> <p>a) 550 mm x 400 mm</p>	11	Each	2504.00	27544.00

	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
	Page -38, Item No - 06(i) Supplying, fitting and fixing stainless steel sink complete with waste fittings and two coats of painting of C.I.brackets (a) Sink only (i) 530 mm X 430 mm x 180 mm	2	Each	4143.00	8286.00
26	Page - 31, Item No - 02 Supplying, fitting and fixing 10 litre P.V.C. low-down cistern conforming to I.S. specification with P.V.C. fittings complete,C.I. brackets including two coats of painting to bracket etc.	9	Each	1181.00	10629.00
27	Page - 77, Item No - 18(i) Supplying, fitting and fixing soap holder. (c) Polythene	25	Each	56.00	1400.00
28	Page - 39, Item No - 9(iv) Supplying, fitting and fixing approved brand P.V.C CONNECTOR white flexible with both ends coupling with heavy brass C.P nut 15mm dia 750mm long	18	Each	138.00	2484.00
29	Page - 39, Item No - 10(iii) Supplying, fitting and fixing approved brand 32mm dia P.V.C.waste pipe with PVC coupling at one end fitted with necessary clamps. (iii) 900 mm long	16	Each	89.00	1424.00
30	Page - 49, Item No - 11(ii) Supplying, fitting and fixing check valve (vertical) G.M tested to 21 kg / cm ² steel cutter piece upto 450 mm long with sockets. 25mm	1	Each	487.00	487.00
31	Page - , Item No - Supplying, fitting & fixing 1st quality Ceramic tiles in walls and floors to match with the existing work & 4 nos. of key stones (10mm) fixed with araldite at the back of each tile & finishing the joints with white cement mixed with colouring oxide if required to match the colour of tiles including roughening of concrete surface, if necessary or by synthetic adhesive & grout materials etc. (A) Floor With Sand Cement Mortar (1:4) 20 mm thick & 2 mm thick cement slurry at back side of tiles using cement @ 2.91 Kg/Sq.m & joint filling using white cement slurry @ 0.20kg/Sq.m. (a) Area of each tile upto 0.09 Sq.m (ii) Other than Coloured decorative including white (a) Ground Floor (b) 1st Floor (c) 2nd Floor (d) 3rd Floor (B) Wall With Sand Cement Mortar (1:3) 15 mm thick & 2 mm thick cement slurry at back side of tiles using cement @ 2.91 Kg/Sq.m & joint filling using white cement slurry @ 0.20kg/Sq.m. (a) Area of each tile upto 0.09 Sq.m (ii) Other than Coloured decorative including white (a) Ground Floor (b) 1st Floor (c) 2nd Floor (d) 3rd Floor				
		12.00	Sqm	780.00	9360.00
		14.00	Sqm	785.00	10990.00
		12.00	Sqm	790.00	9480.00
		12.00	Sqm	795.00	9540.00
		65.50	Sqm	791.00	51810.50
		76.45	Sqm	796.00	60854.20
		65.25	Sqm	801.00	52265.25
		65.25	Sqm	806.00	52591.50

DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	AMOUNT
Page - , Item No - Supplying, fitting and fixing 1 HP pump with Motor (Crompton Greaves Minimaster Plus I (Volts 220 KW/HP 0.75/1.00 Head Range(M) 6-50, self priming regenerative pump suction & delivery pipe size 25X25) for lifting water from underground reservoir to overhead tank incl. Supplying and fixing necessary starter and all necessary G.I specials etc. complete in all respect	1	L.S.	9500.00	9500.00
				858285.45 805851.75 26648.50 26875.54
Add contingency @ 3 %				

(Rupees Nine lakh fourteen thousand nine hundred and thirty two) only.

TOTAL

922726.99
 914931.95
 Say Rs. 914932.00

[Signature]
 Sub-Assistant Engineer
 Tamralipta Municipality

[Signature]
 Chairman
 Tamralipta Municipality

May be Vetted

[Signature]
 25-5-17

Junior Engineer,
 East Medinipur Division (M.E. Dte.)
 Govt. of West Bengal.

May be Vetted

[Signature]
 25/5/17

Assistant Engineer,
 East Medinipur Division
 (M.E. Dte.) Tamruk
 Govt. of West Bengal

[Signature]
 Vetted
 Approved

[Signature]
 Executive Engineer,
 East Medinipur Division
 (M.E. Dte.) Tamruk
 Govt. of West Bengal

Vetting copy

Estimate for Internal Electrification works and other allied electrical work for the proposed 50 Bedded four (4) storied Building for urban Homeless at Tamralipta Municipality under NULM under Tamralipta Municipality, East Medinipur, West Bengal

The Estimate is made as per PWD Schedule of Rates (Electrical) w.e.f. 1st April 2014)

SI No	Description of Items	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
1	Supplying and fixing Sheet steel Main Switches on angle iron frame on wall, 415V TPN with fuse on L&N, 60/63 A Havells. [P-D1; It-1(b)] + 3% distrct charge]	Each	1	4298.20	4298.20
2	Supplying and fixing Changeover switch with Sheet Steel enclosure on angle iron frame on wall with nuts bolts etc. 415V FP, 63A. Havells [P-D1; It-2(b)] + 3% distrct charge]	Each	1	5748.40	5748.40
3	Supplying & fixing sheet metal (16 SWG) Iron Clad Busbar chambers on angle iron frame on wall, incl. earthing attachment and painting as required - (As per Drawing no. 470 of PWD Specification Book - May 1991) 4 bars 415 V, 100/125A, Dimension of Cu. Bars(85 mm long) 4x15x3mm, Dimension of Sheet Metal Box (500x150mm). [P- D12; It- 19 + 3% distrct charge]	Each	1	3338.20	3338.20
4	Supplying and fixing double door Vertical TPN MCB Distribution board for MCCB incomer with IP-42/43 protection, on angle iron frame on wall & mending good the damages to original finish incl. Inter connection with suitable size of copper wire and neutral link & provision for earthing attachment. 4 way Enclosure (DHDLVDRWAOF004) Havells. [P- D11; It- 15+ 3% distrct charge]	Each	9	8872.40	79851.60
5	Supplying and fixing 415 V Four Pole MCCB of Breaking capacity 25kA/35kA with fixed thermal and fixed magnetic / adjustable thermal and fixed magnetic setting in existing DBs / enclosure and necessary connection. 63 A (A Frame)Havells. [P-D8; It-10 + 3% distrct charge]	Each	9	5745.30	51707.70
6	Supplying and fixing 240/415 V MCB of Breaking capacity 10kA & C characteristics on din rail of existing DBs and necessary connection. SP, 6-32 A, Havells. [P-D6; It-7 + 3% distrct charge]	Each	41	204.00	8364.00

Sl No	Description of Items	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
7	Distn. wiring in 1.1 KV grade 2x 22/0.3 (1.5 sqmm) single core stranded 'FR' PVC insulated & unsheathed single core stranded copper wire (approved make) in suitable size PVC casing capping (Precision make) with 1x 22/0.3 (1.5 sqmm) for ECC including necessary fittings to light light/ fan/call bell points with Piano key type switch (Anchor make) fixed on sheet steel fabricated switch board with bakelite/ perspex top cover on wall incl. necessary connections and making earthing attachment and mending good damages to building works. (PVC casing - capping and switch board both on surface.) b) Average run 6 mtr [P-E11: It-2b] + 3% Dist Charge.	Point	177	764.30	135281.10
8	Distn. wiring in 1.1 KV grade 2x 22/0.3 (1.5 sqmm) single core stranded 'FR' PVC insulated & unsheathed single core copper wire (approved make) in suitable size PVC casing capping (Precision make) with 1x 22/0.3 (1.5 sqmm) single core stranded 'FR' PVC insulated & unsheathed copper wire for ECC including necessary PVC clips, fittings etc. to 5A 3 pin flush type plug socket with Piano key type switch (Anchor make) fixed on sheet steel fabricated CRC MS switch board switch board with bakelite/ perspex top cover (wall matching colour) top cover of 3mm thick flushed in wall by housing the board after cutting brick wall incl. necessary connections and making earthing attachment and mending good damages to building works. (PVC casing - capping and plug box both on surface. a) On Board	Point	40	78.28	3131.20
9	Distribution wiring in 1.1 KV single core stranded 'FR' PVC insulated & unsheathed copper wire (Brand approved by EIC) in 20mm size PVC rigid conduit 'FR' (Precision make) incl. necy. fittings as required. ii) 2 x 36/0.3 (2.5 sqmm) + 1 x 22/0.3 (1.5 sqmm) ECC [P-E14: It-1(a)] + 20% distrct charge	Rmt.	240	140.10	33624.00
10	Distribution wiring in 1.1 KV single core stranded 'FR' PVC insulated & unsheathed copper wire (Brand approved by EIC) in 20mm size PVC rigid conduit 'FR' (Precision make) incl. necy. fittings as required. iii) 2 x 56/0.3 (4 sqmm) + 1 x 36/0.3 (2.5 sqmm) ECC [P-E14: It-1(a)] + 3% distrct charge	Rmt.	150	176.10	26415.00

Sl No	Description of Items	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
11	Supply & Fixing Socket type fan regulator (Step type) (Brand approved by EIC) on existing sheet metal switch board with bakelite/perspex top cover by screw after making housing for regulator knob by cutting bakelite/perspex top cover incl. making necy. connections etc. [P-E6: It-18 (a)] + 3% Dist Charge.	Each	36	280.20	10087.20
12	S&F 4 feet single commercial type fluresent light fittings complete with all accessories with 1x 36/40 Wt. Tube lamp (Philips-Miroлта classic 40W TMS 510HF) suspended 25 cm. below the ceilling with 2 nos 20 mm dia FI conduit (14SWG) supports fixed with 'L' type MS clamp whose one side inserted with the ceilling reinforcement and other side connected to the suitable size of bolts and nuts incl. S&F EI conduit 'L' type (12mm x 12mm) 6 mm thick and 25 mm with MS clamps and connecting the lenngh of PVC insulated wire and mending good damages to original finish and painting	Each	64	760.00	48640.00
13	S&F decorative single wall bracket fittings incl. S&F 18 Wt. CFL lamp Philips make, as per direction. (PWD Electrical Sanctioned by CE)	Each	36	400.00	14400.00
14	S&F Bulk head light fitting (Havells Make) with die cast aluminium housing & frosted glass on wall/ ceilling incl. S&F 8 Wt. CFL/ 100 Wt. GLS lamp complete etc. [P- D13: It-23] + 3% Dist Charge	Each	16	694.20	11107.20
15	Supplying & Fixing Out door type CFL luminaire (Havells make- LHRC4185099) with deep drawn aluminium housing anodisedinside & clear acrylic cover and accessories incl. for 85 watts CFL lamp incl. S&F 32mm dia GI pipe bracket, clamp, nut & bolts etc. [P- D13: It-28] + 2% Dist Charge	Each	8	1996.10	15968.80
16	S&F 15 Wt./230V "Philips" make blue coloured lamp (as night lamp) on existing batten holder. [Rs. 15.00 + 10% profit + Rs. 5.00 (P-C2; It-11) = Rs. 28.00]	Each	18	28.00	504.00
17	S&F 11 Wt./240V "Philips" make retrofit CF-Lamp on existing batten holder. [Rs. 180.00 + 10% profit + Rs. 5.00 (P-C2; It- 11) = Rs. 203.00]	Each	15	203.00	3045.00

Sl No	Description of Items	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
18	S&F 240V 50 Hz 48" sweep (1200 mm) ceiling fan complete with down rod, canopy, fork etc. (Make- Crompton-High Speed) and fixing the ceiling fan complete with blades, canopy, frok, rubber, brush etc. incl. S&F connecting wire for down rod upto 30 cm. including painting the rod with approved paint and making necessary connection as required by 2 x 1.5 Sq. mm. flexible copper wire. (PWD Electrical	Each	36	1909.00	68724.00
19	Supplying & Fixing 240 V AC/DC superior type Multitune (min 10 nos. tune) Call Bell (Anchor) with selector switch for single/Multi Tunes mode, Battery operated on HW board incl. S&F HW board. [P-D13; It- 20© + 3% distrct charge]	Each	6	315.20	1891.20
20	Supply & Fixing angular batten holder (Anchor) on 75mm dia PVC round block / round bakelite on wall/ceiling. [P-D13; It-22 + 3% distrct charge]	Each	25	44.30	1107.50
21	Supply & Fixing GI sheet (20SWG) metal Cowl with MS flat iron frame & GI wire mesh on wall with necy. bolts & nuts (6 mm dia x 62 mm long) 30 cm Exhaust fan (12") [P-D14; It-33 + 3% distrct charge]	Each	16	647.90	10366.40
22	Earthing with 80 mm dia GI pipe (TATA-Medium)x 3.0 Mts. long and 1 No. 65 mm x 8 mm galvanized (Hot Dip) steel strip (4 Mts. long), 20 mm dia x 125 mm long galvanized bolt, double nuts, double washers including finishing both ends by making holes etc. and S & F 80 mm dia GI pipe (ISI-Medium) protection (3 Mts. long) to be filled with bitumen partly under the ground level and partly above ground level to an average depth of 3.65 Mts [P- G1; It-2(e) + 3% distrct charge]	Set	8	6110.00	48880.00
23	Connecting the equipments to earth busbar including S & F GI (Hot Dip) wire of size as below on wall/floor with staples buried inside wall/floor as required and making connection to equipments with bolts, nuts, washers, cable lugs etc. as required and mending good damages. (b) Stranded GI wire (i) 7/14 SWG [P-G2; It-5 + 3% distrct charge]	Rmt.	100	17.50	1750.00

Sl No	Description of Items	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
24	S&F 240V, 16A, 3 Pin Modular type plug socket (Brand approved by EIC), without plug top and switch, on existing GI Modular type switch board with top cover plate and making necy. Connection with PVC Cu wire and earth continuity wire etc. [P- E17; It- 4b+ 3% district charge.]	Each	5	193.60	968.00
25	Plug point wiring on the existing w. brd. By 6A Switch & sockets both "Anchor Make" [P-E12; It- 6A + 3% district charge]	Point	20	78.00	1560.00
Total:					590758.70
Add 3% Contingency:					17722.76
Grand Total:					608481.46
Say:					608481.00

(Rupees Six Lakhs Eight Thousand Four Hundred Eighty One) only.

Bair
19.08.17
Sub-Assistant Engineer
Tamralipta Municipality

[Signature]
Chairman
Tamralipta Municipality

Checked & Verified the Estimate as Per available reference amounting to Rs 6,08,481.00

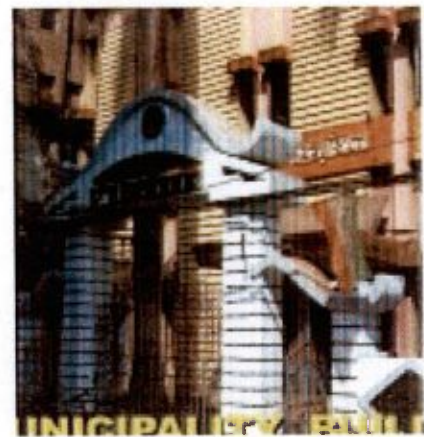
Verified estimated cost of Rs 6,08,481.00

[Signature]
14.09.17
Executive Engineer
Electrical Division-V
E-M Sector, K.M.D.A.

[Signature]
15
Superintending Engineer
Electrical Circle-II
ERM Sector, K.M.D.A.



DETAILED PROJECT REPORT
SHELTER FOR URBAN HOMELESS
UNDER
NULM
TAMRALIPTA MUNICIPALITY



PROPOSED

SHELTER FOR URBAN HOMELESS

AT

PARBATIPUR, WARD NO.-13

(Latitude - 22.288984 N, Longitude -87.924042 E)

UNDER

TAMRALIPTA MUNICIPALITY

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PREFACE

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation's cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security.
- Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

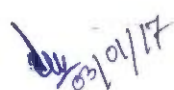
✚ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Tamralipta and with a view to providing shelter to the homeless people living in this town, the Board of Councillors' in this Municipality has decided in its meeting held on 29.02.2016 that a proposal would be sent to the SULM for setting up a shelter for urban poor in this town.

A survey was conducted for ascertaining the status of the urban homeless and 50 (fifty) homeless persons have been identified as poorest of the poor among 64. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc besides the basic civic services like water supply, sanitation, electricity and primary health care etc.


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


Chairman
Tamralipta Municipality

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City : TAMRALIPTA		Name of ULB: Tamralipta Municipality	Name of the shelter with Ward No: Shelter for Urban Homeless at TAMRALIPTA (WARD NO. 13)
Proposal for Construction or refurbishment:			
No. of Shelters already sanctioned (for Construction and refurbishment) - Nil		Capacity Proposed Shelter: 50	Proposed Location: Mouza- Parbatipur, Ward No. 13, I.I No. 143, under Tamralipta Municipality, Dist- Purba Medinipur
		No. of existing Shelters Operational in ULB: NA	Total Capacity of existing Shelters: NA
		(ii) From Other schemes - NIL	(i) Under NULM - NA
		(iii) Total - Nil	(ii) From Other schemes - NA
			(iii) Total - NA
Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Tamralipta Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 (as mentioned in Para 3.2 of the SUH Guidelines)	65,312	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	63 nos.	As per night survey done by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound	2 KM Approx
5	Space in the proposed Shelter	253.87	
	1. Area (sq.m)	50 persons	
	2. Proposed capacity	5.1 SQM	
	3. Area per person		
6	Please specify the group of Urban Homeless the Shelter would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. (as mentioned in Para 3.3 of the SUH Guidelines)	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 Years age various category as per survey


[Signature]
14.10.2017


Chairman
Tamralipta Municipality

[Signature]

Sub Assistant Engineer
Tamralipta Municipality

7	Details Land on which Shelter is Proposed to be built <i>(as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)</i>	Area Plot No. Location Owner of Land as per Land records	1596.00 sqm 492 Proposed Location: Mouza- Parbatipur, Ward No 13, J.L No. 143, under Tamralipta Municipality, Dist- Purba Medinipur Tamralipta Municipality	Necessary document attached along with the DPR
8	Details of Lease /agreement /permission under which land is being used for Shelter:		Tamralipta Municipality provided the decalretion about the ownership of land	
9	Please specify the facilities to be provided in the Shelter: <i>(as mentioned in the para 4 of the SUH Guidelines)</i>			
	a) Well ventilated room		Yes	
	b) Water and Sanitation Arrangements		Yes	
	c) Standard Lighting		Yes	
	d) Cleaning and Maintenance of other services		Yes	
	e) Common Kitchen		Yes	
	f) Any other		Separate staircase for women Dormitory	
10	Estimated Cost Of Shelter:			
	i) Site Development		8.92 Lakh	
	ii) Civil Works including(internal electricity,sanitation and water)		100.23 Lakh	
	iii) External electricity Connection		0	
	iv) External Water connection		0	
	v) Furniture and other equipments		8.71 Lakh	
	vi) any other		4.20 Lakh	
	vii)Total		122.06 Lakh	
11	Type of Construction, Material etc.		RCC Framed Structure	As per specification and drawing
12	Rate proposed for Construction and refurbishment : Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. <i>(as mentioned in the para 9.5 of the SUH guidelines).</i>		WB PWD SoR , 2015	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities		Yes	As per relevant I.S. Code
14	Proposed Date of Completion of Construction of Shelter with Time Line <i>(as mentioned in the para 9.3 of the SUH guidelines).</i>		one year	From the date of commencement of work
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM. <i>(as mentioned in the para 9.1 & 9.2 of the SUH guidelines).</i>		NA	NA

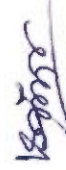

K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


Chairman
 Tamralipta Municipality

16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Yet to be identified by ULB before functionalization of the shelter	
b)	Details of the arrangement /Agreement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Necessary arrangement will be made by the ULB later on	
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Rs. 30.10 Lakh for initial five years	A separate cost estimate is annexed with D.P.R. For O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Municipality will arrange fund for sustaning the Shelter after 5 Years	After Five years Operation and Management will be arranged by the ULB

Signature :

Name with seal of
the Implementing Agency:




K. PANJA
Sub-Assistant Engineer
Tamilraipeta Municipality



Chairman
Tamilraipeta Municipality

PROJECT AT A GLANCE

1	NAME OF TOWN	:	Tamralipta
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Purba Medinipur
5	ADMINISTRATIVE STATUS	:	District Head Quarter
6	POPULATION (2011 CENSUS)	:	65312
7	AREA OF THE TOWN	:	17.86 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		1596.00 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Tamralipta Municipality under technical guidance of MED
	O & M	:	Tamralipta Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 100.23
	COST FOR LAND DEVELOPMENT	:	Rs. Lakh 8.92
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSSEDCL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.30
	TOTAL PROJECT COST	:	Rs. Lakh 122.04
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.22
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 92.02
	GOWB	:	Rs. Lakh 61.35
	TOTAL	:	Rs. Lakh 153.37


K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


Chairman
 Tamralipta Municipality

TOWN FEATURS

Tamralipta, the head quarter of the subdivision of the same name is situated in the South-Eastern part of the district on the banks of the Runarayan River. In 22°17'50" North latitude & in 87° 57'30" east longitude, 10-12 meter in altitude which is higher than its soil level. In the northern part of the town, Gangakhali Khal at Ratnali, Sayedpur mouza & in outhern kapasberia where as in eastern side Rupnarayan River & in western Radhaballavpur & Dharinda mouza.

➤ Linkages of Rail, Road, Port and Air:

Tamralipta is well linked by road and rail. Tamralipta is a major roadway junction with six bus-routes originating from it: There are two railway station named as Matangini Rail Station, at ward 17 & Tamralipta Rail Station at ward 10.

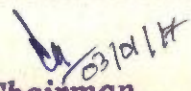
- Tamralipta to Srirampur and Moyna
- Tamralipta to Mecheda, Kolaghat, and Kolkata
- Tamralipta to Panskura, Kharagpur and Ghatal
- Tamralipta to Haldia, Durgachowk
- Tamralipta to Digha, Contai, and Egra

Tamralipta is a railway junction; routes are given below: Howrah to Haldia, via Tamralipta

- Howrah to Digha, via Tamralipta and Contai
- Haldia to Kharagpur via Tamralipta

➤ **Demographic Growth and Population Projection:** Tamralipta Municipality, the below six year year of age in 2011 is 9% Constituting of the total population is 65312. Census figure from 1991 to 2011 for Tamralipta Municipality general literacy & female literacy have been improved but female literacy is 78.81% is comparatively lower than the males literacy rate that is 85.72%. according to 2011 census males constitute 50.97% of the total population & female constitute 49.02%. On average literacy rate is 82.34% which is higher than the national average rate 61% where as both in case of this Municipality is staying is utmost upper than male & female. According to the projected pollution & current growth, the population of the city would be rise to 88171 in 2021 & one lakh above in 2031.


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Year (2011)	Population	Area(sq.km)	Density	Male (%)	Male	Female (%)	Female	Worker (%)	Non-Worker (%)
Purba Medinipur	5094238	4736	1076	51.65	2631174	48.35	2463064	36.66	63.34
Tamralipta Municipality	65312 (p.c-1.28)	17.86 (0.37 p,c)	3656	50.97	33291	49.02	32020	31.97	67.03

Table No.1 Population & Decadal Growth

Year	Population	Decadal Growth Rate (%)
1971 (Base Year)	22000	
1981	29000	31.82
1991	38688	33.41
2001	59109	52.78
2011	65312	10.49
Projected(2021)	88171	35
Projected(2031)	119031	35

Places of Interest: The principal object of interest at this Municipality is a temple sacred to the goddess.

1. Barghobhima Mandir
2. Harir Mandir & Mahaprabhur Dalan (Near Jelkhanar More)
3. Jishnu-Hari Mandir
4. Radhamadhav & Radharaman Mandir (at Rajbari)
5. Ramkrishna Mission Sevashram
6. Manikpir –er-Dorga
7. The Tamralipta RajBari
8. Hamilton High school
9. Idga Masjid

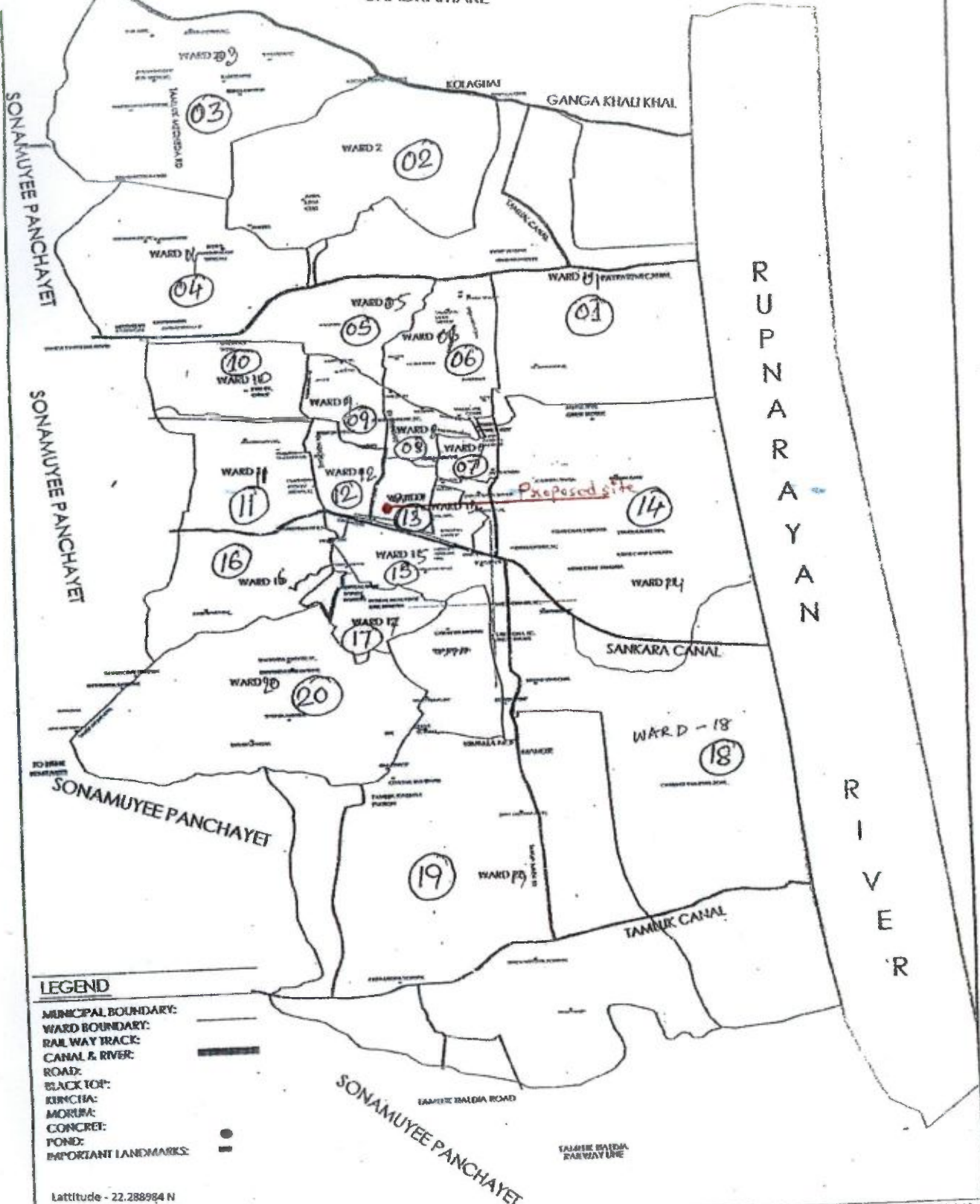
Climate: The climate is as that tropical in characterized. Mainly three seasons are visible in nthe town namely summer, winter, monsoon It is a low lying areas situated on the sea coast with a wet soil & hot climate .Being situated at the north western angle of Rupnarayan River the jurisdiction of this Municipality becomes to confess to cyclone storms, which are often accompanied by heavy rainfall& sometimes by storm waves. The water poured in irresistible volume over the embankment, which is more topped, sweeping away a row of masonry houses insides & scooping out the foundation. Annual rainfall remains 150-160cm.

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Chairman
23/01/17
Chairman
Tamralipta Municipality

TOWARDS MECHEDA
CHADRAMARE



LEGEND
 MUNICIPAL BOUNDARY:
 WARD BOUNDARY:
 RAIL WAY TRACK:
 CANAL & RIVER:
 ROAD:
 BLACK TOP:
 KUNCHA:
 MORUM:
 CONCRET:
 POND:
 IMPORTANT LANDMARKS:

Latitude - 22.28894 N
 Longitude - 87.92404 E

TITLE
 MUNICIPAL BASE MAP



SCALE
 1:10000
 OR
 4"=1 MILE
 DATE: FEBRUARY 2007

DATE BY:
 SIGNATURE OF CHAIRMAN:
 MAP NO:

DRAFT DEVELOPMENT PLAN
 TAMLUK MUNICIPALITY
 2008-09 TO 2012-13
 DIST. PURBA MEDINIPUR
 WEST BENGAL

03/01/17
 Chairman
 Tamralipta Municipality

Bany
 K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

- দাখলের তথ্য -

১১০৯১৪৩

স্বাক্ষর - পূর্ণ অমলিয়া

স্বাক্ষর - তমসুক - ১

থানা - তমসুক

নাম - পার্বতীপুর

জা.এল.নং- ১৪৩

দাগ নং-৪৯২

শ্রেণী- ভাঙ্গা

অধির পরিমাণ(এ)- ০.৩৯৫০

সাপেক্ষ দাগ নং

পরিমাণ নং	শ্রেণী	বৎস	বর্ষে পরিমাণ(এ)	স্বাক্ষরের বিবরণ	দাখলকারের বিবরণ
১১০৯	ভাঙ্গা	১,০০০০	০.৩৯৫০	তমসুক, তমসুক বিভাগীয় অফিস	
		১,০০০০	০.৩৯৫০		



Appl. Fee: Ps.10, Auth. Fee: Rs.10, Total-Rs.20

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22/06/2011

K. Panja

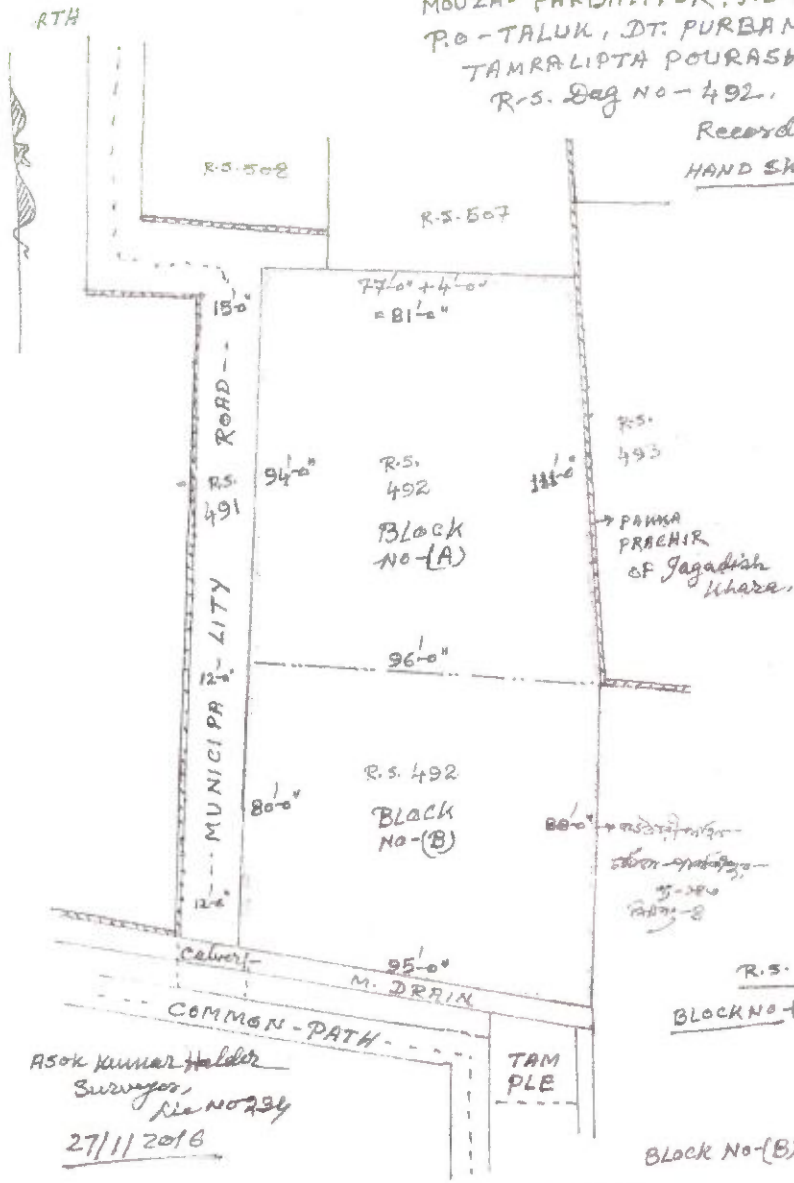
K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

8

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Chairman
Tamralipta Municipality

MOUZA- PARBATIPUR, T.L. No-143 SITNo-2
 P.O - TALUK, DT. PURBAMIDNAPUR
 TAMRALIPTA POURASHAVA, WORD No-13
 R.S. Dag No - 492.

Records = 39.5 Decimal
HAND SKETCH MAP



Asok Kumar Halder
 Surveyor,
 Lic No 234
 27/11/2016

ASOK KUMAR HALDER
 SURVEYOR,
 Licence No.- 234
 Mob.- 9932375612

R.S. 492
 BLOCK NO-(A) - North - 81'-0"
 South - 96'-0"
 EAST - 111'-0"
 WEST - 94'-0"
 TOTAL SFT = 9071.25 SF

Block No-(B) - North - 94'-0"
 South - 95'-0"
 EAST - 88'-0"
 WEST - 80'-0"
 Total SFT = 8022.00 SF

(A) = 9071.25
 (B) = 8022.00
 TOTAL = 17093.25
 = 39.24 Decimal

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 Tamralipta Municipality

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EXECUTIVE SUMMARY

Project Details

1	State	West Bengal
2	City	Tamralipta
3	Project Name	Shelter for Urban Homeless of Tamralipta under NULM
4	Project Cost (Rs. In Lacs)	153.37
5	Central Share (Rs. In Lacs)	92.02
6	State Share (Rs. In Lacs)	61.35
7	SOR Adopted	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (In Rs./unit)	Proposed project cost (In lakh)	Appraised Project Cost (In lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification	1	No.	10022902.00	100.23	100.23	60.14	40.09
2	Cost for Land Development including Boundary Wall	1	No.	891593.00	8.92	8.92	5.35	3.57
3	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.49
4	Service Connections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
5	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
6	Contingency	% total cost		3%	3.30	3.30	1.98	1.32
Total Cost					122.04	122.04	73.23	48.82
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.22	1.22	0.73	0.49
Grand Total =					153.37	153.37	92.02	61.35

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Tamralipta Municipality

M. E. Directorate
Chief Engineer
M. E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

Chairman
Chairman
Tamralipta Municipality

**Estimate for Construction of 50 beded four storied Shelter for urban homeless within
Tamralipta Municipality under NULM**

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)

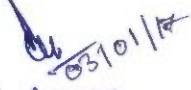
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1,1-2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1,1-3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2,1-4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	80	%Cum	56,872.00	45,497.60
4 P-46,1-13	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.	300	Sqm	25.00	7,500.00
5 P-25,1-10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	40	Cu.M	5,248.00	209,920.00
6 P-26,1-12	Hire and labour charges for shuttering with centring and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	347.00	173,500.00
	(b) -do- in 1st floor	388	Sqm	365.00	141,620.00
	(c) -do- in 2nd floor	388	Sqm	383.00	148,604.00
	(d) -do- in 3rd floor	388	Sqm	401.00	155,588.00
	(e) -do- in 4th floor	70	Sqm	419.00	29,330.00


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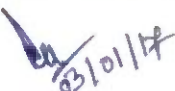
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-15, I- 7 & P- 26, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	96	Cum	6,461.77	620,329.92
	(b) -do- in 1st floor	48	Cum	6,557.77	314,772.96
	(c) -do- in 2nd floor	48	Cum	6,653.77	319,380.96
	(d) -do- in 3rd floor	48	Cum	6,749.77	323,988.96
	(e) -do- in 4th floor	7	Cum	6,845.77	47,920.39
8 P-27, I- 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups,binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape,placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel : SAIL / TATA / RINL	11.30	MT	52,258.73	590,523.65
	(b) -do- in 1st floor	5.70	MT	52,698.73	300,382.76
	(c) -do- in 2nd floor	5.70	MT	53,138.73	302,890.76
	(d) -do- in 3rd floor	5.70	MT	53,578.73	305,398.76
(e) -do- in 4th floor	1.09	MT	54,018.73	58,880.42	
9 P-30, I- 22 & P- 30, I- 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,562.00	91,773.00
	(b) In superstructure, ground floor	50	Cu.M.	5,786.00	289,300.00
	(c) In 1st floor	50	Cu.M.	5,898.00	294,900.00
	(d) In 2nd floor	50	Cu.M.	6,010.00	300,500.00
	(e) In 3rd floor	50	Cu.M.	6,122.00	306,100.00
(f) In 4th floor	10	Cu.M.	6,234.00	62,340.00	
10 P-32, I- 29 & P- 33, I- 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	765.00	76,500.00
	(b) In 1st floor	140	Sq.M.	777.00	108,780.00
	(c) In 2nd floor	140	Sq.M.	789.00	110,460.00
	(d) In 3rd floor	200	Sq.M.	801.00	160,200.00


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- Chairman
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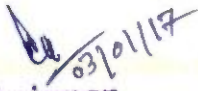
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-40, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	260.00	45,500.00
	(ii) In 1st floor	170	Sq. M	263.90	44,863.00
	(iii) In 2nd floor	170	Sq. M	267.86	45,535.95
	(iii) In 3rd floor	170	Sq. M	271.88	46,218.98
12 P-78, I 10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	8,247.00	65,976.00
	(ii) 1st Floor	8	Qntl	8,329.47	66,635.76
	(iii) 2nd Floor	8	Qntl	8,412.76	67,302.12
	(iv) 3rd Floor	8	Qntl	8,496.89	67,975.14
13 P-80, I 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	3,726.00	55,890.00
	(b) In 1st floor	15	Sq.m.	3,763.26	56,448.90
	(c) In 2nd floor	15	Sq.m.	3,800.89	57,013.39
	(d) In 3rd floor	15	Sq.m.	3,838.90	57,583.52
	(e) In 4th floor	5	Sq.m.	3,877.29	19,386.45


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Tamralipta Municipality


03/01/17
Chairman
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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-81, I 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship) Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	1,869.00	37,380.00
	(b) In 1st floor	20	Sq. M.	1,891.43	37,828.56
	(c) In 2nd floor	20	Sq. M.	1,914.13	38,282.50
	(d) In 3rd floor	20	Sq. M.	1,937.09	38,741.89
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	77.00	23,870.00
	(b) In 1st floor	310	kg.	77.92	24,156.44
	(c) In 2nd floor	310	kg.	78.86	24,446.32
	(d) In 3rd floor	310	kg.	79.81	24,739.67
15 P-85, I 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	83,652.00	89,507.64
16 P-90, I 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, I 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00


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 Tamralipta Municipality


 Chairman
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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, I-25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, I-27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00
21 P-119, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				

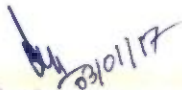
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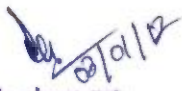
Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	170.00	102,000.00
	(c) 15 mm thick plaster	200	Sq.M	147.00	29,400.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	134.00	25,326.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	174.00	104,400.00
	(c) 15 mm thick plaster	162	Sq.M	151.00	24,462.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	138.00	26,082.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	178.00	106,800.00
	(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	142.00	26,838.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	182.00	109,200.00
	(c) 15 mm thick plaster	162	Sq.M	159.00	25,758.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	146.00	27,594.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	186.00	9,300.00
	(c) 15 mm thick plaster	140	Sq.M	163.00	22,820.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	150.00	3,750.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00


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Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materails (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i)110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	45	Mtr	150.00	6,750.00
	Civil work Total =				8,352,418.31
	Add for Sanitary & Plumbing 10%				835,241.83
	Add for Electrification with fittings 10%				835,241.83
	Total =				10,022,902.00


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**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban
Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	870500.00

Rupees Eight Lakh Seventy Thousand Five Hundred Only


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**Estimate for Land Development including Boundary Wall at Shelter for urban homeless site
within Tamralipta Municipality under NULM**

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)

Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	80	%Cum	12,047.00	9,637.60
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	20	%Cum	7,831.00	1,566.20
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	425	%Cum	56,872.00	241,706.00
4	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [Pakur Variety]				
	(a) 1:3:6 proportion	6.5	Cu.M	5,248.00	34,112.00
5	Brck work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	65	Cu.M.	5,562.00	361,530.00
	(b) In superstructure, ground floor	5	Cu.M.	5,786.00	28,930.00
6	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	130	Sq.M.	765	99450.00
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	1.5	Cu.M.	6414.90	9622.35

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8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m. (i) Tor steel SAIL / TATA / RINL	0.08	MT	53241	4259.28
9	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	22.00	Sq.M	347.00	7634
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary [Excluding cost of chipping over concrete surface] A) In Ground floor				
	(i) With 1:6 cement mortar (c) 15 mm thick plaster	530	Sq.M	147.00	77,910.00
11	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	90	Sq.M	38.00	3,420.00
12	White washing including cleaning and smoothening surface thoroughly.				
	All floors : (c) Three coats (on new works only).	280	%Sq.M	2,081.00	5,826.80
13	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly : Internal Surface				
	(b) Two coats (on new works only). (i) Other than yellow, pink.	280	%Sq.M	2,139.00	5,989.20
Total =					891,593.43
Say:					891,593.00


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RATE ANALYSIS OF CEMENT CONCRETE ITEMS

Railway Yards Tamluk
Type of Concrete Ordinary Cement concrete (mix 1:1.5:3)
Zone All district except hill area of Darjeeling
District Medinipur (E)
Work Site : TAMLUK

Distance from Tamluk Rly yard to TAMLUK work site


= 10.00 KM

Say,

10.00 KM

SI No.	Description	Volume	Rate	Amount
		cum.		
1	7(a) Ordinary Cement concrete (mix 1:1.5:3) Pakur Variety			5098.00
2	Rates of Pakur variety stone aggregates at Tamluk Railway yards [Table : T-1, p-1]			
	20 mm Nominal Size	0.573	1405.00	805.07
	10 mm Nominal Size	0.287	1238.00	355.31
3	Road carriage from Tamluk RLY yeard to work site = 10 KM			
	Carriage upto 5 Km. = Rs. 124.00			
	From 5 to 10 Km. @ 10.90Km. = Rs. 54.50			
	Total Carriage Cost Rs. 178.50	0.86	178.50	153.51
4	Loading & Unloading [TABLE :T-3]	0.86	58.00	49.88
Total Cost at Site per Cum.				6461.77


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P-27 . Item No- 15 of P.W.D. Schedule of Rates

Reinforcement for reinforced concrete work in all sorts of structures including etc.

Step - Rate of item as per relevant section of this schedule =		Rs. 53241.00 /MT
Step - Deduct Issue rate (per MT) of respective Quality Steel x 1.05	36900.00 x 1.05	= (-) Rs. 38745.00 /MT
Step - Add Basic Price at Outlet of Steel of respective Quality x 1.05	32500.00 x 1.05	= Rs. 34125.00 /MT
Step - Add Contractor's Profit @10% on cost of steel only	34125.00 x 10%	= Rs. 3412.50 /MT
Step - Add Cost of carriage from outlet to site with necessary loading , unloading & stacking charges for 1.05 MT	214.50 x 1.05	= Rs. 225.23 /MT
		<u>Rs. 52,258.73 /MT</u>

Carraige cost of Steel Material

Distance in KM = **10**

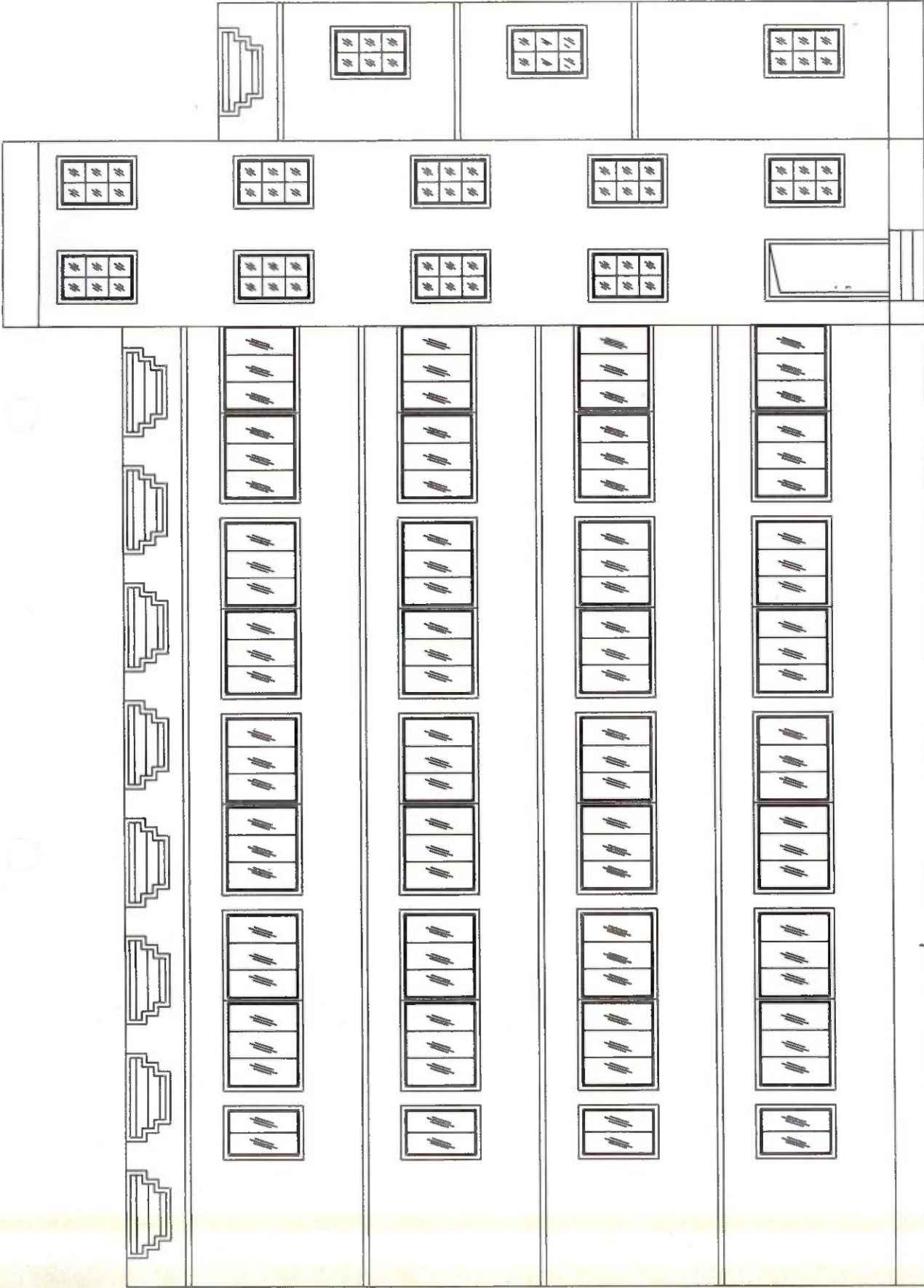
Distant(km)	km	Rate	Rs.
Up to 5 km	5.00	km @ Rs. 82.00 / 5 km	82.00
Above 5 & upto 10 km	5.00	km @ Rs. 7.30 / km	36.50
Above 10 & upto 20 km	0.00	km @ Rs. 6.70 / km	0.00
Above 20 & upto 50 km	0.00	km @ Rs. 6.30 / km	0.00
Above 50 & upto 100 km	0.00	km @ Rs. 5.60 / km	0.00
Above 100 & upto required distant	0.00	km @ Rs. 5.30 / km	0.00

Loading,Unloading & stacking=Rs.96.00

Toatl = 214.50 /MT


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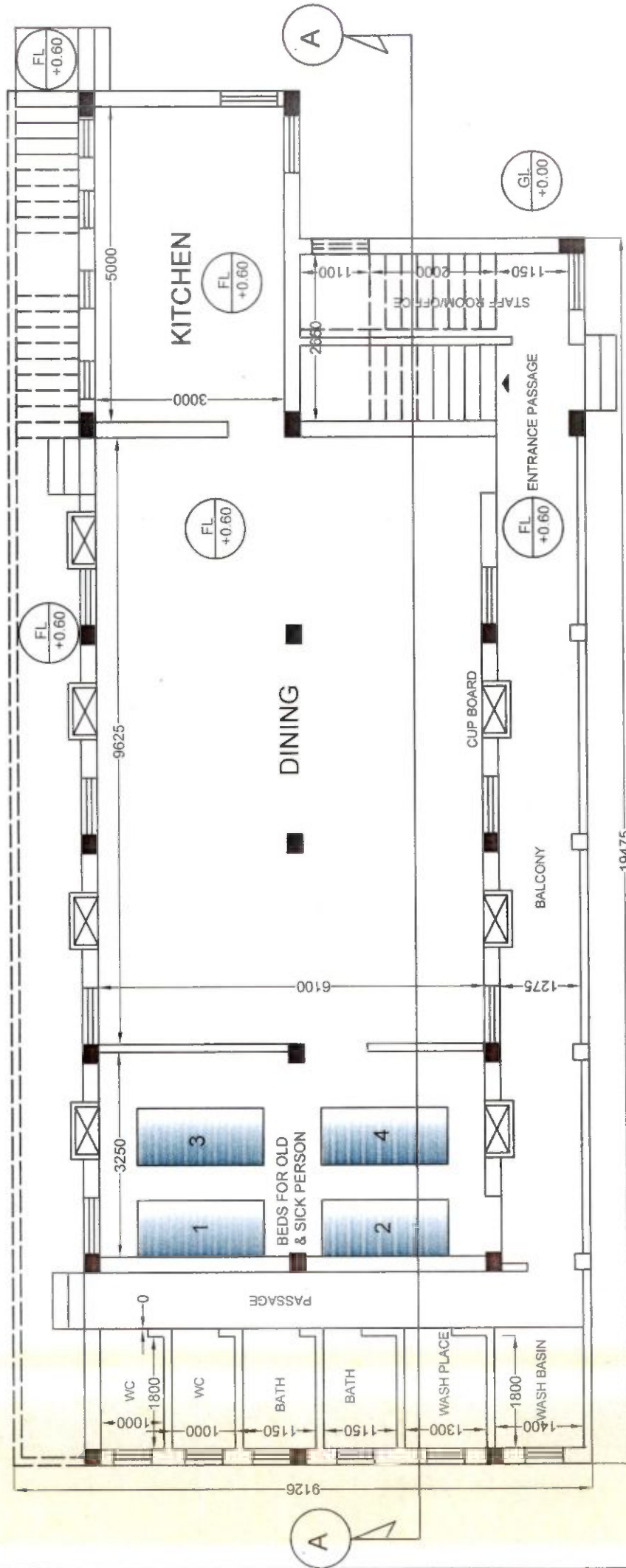

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FRONT ELEVATION

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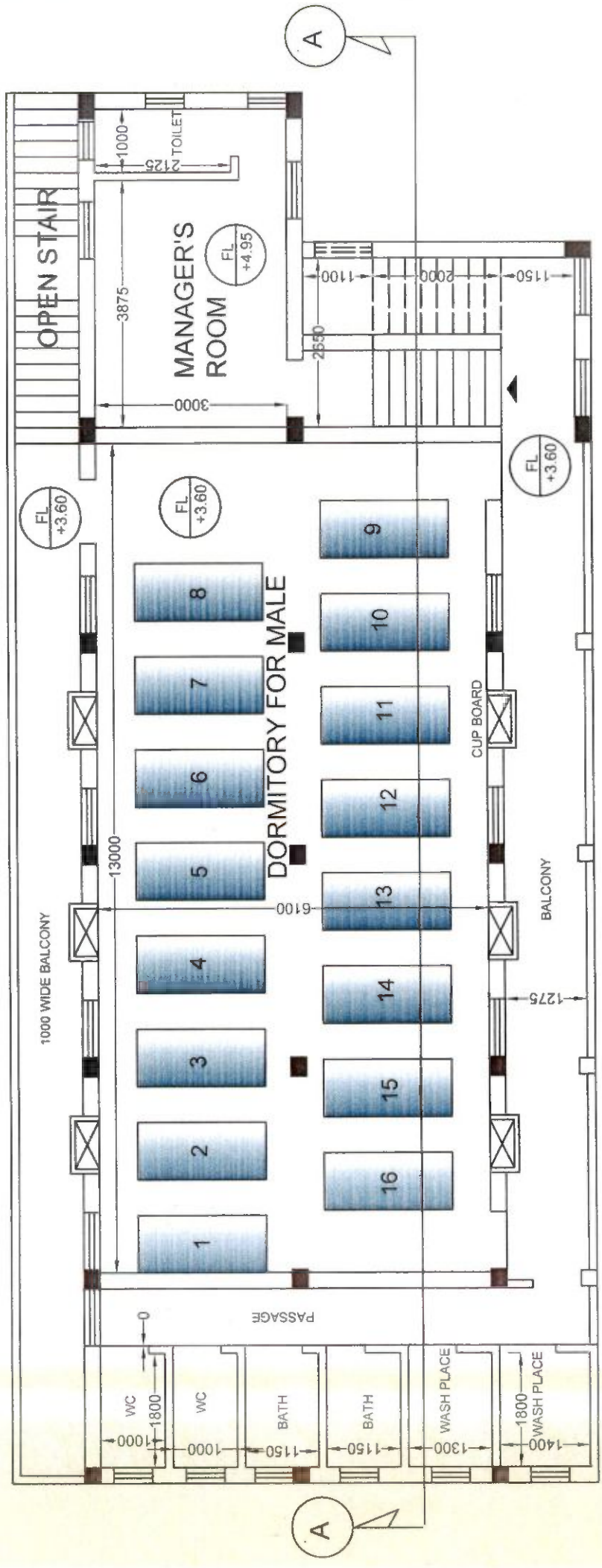


AREA STATEMENT	
COVERED AREA	184.16 SQM OR 1982 SFT
DORMITORY FLOOR AREA	19.82 SQM OR 213 SFT

GROUND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

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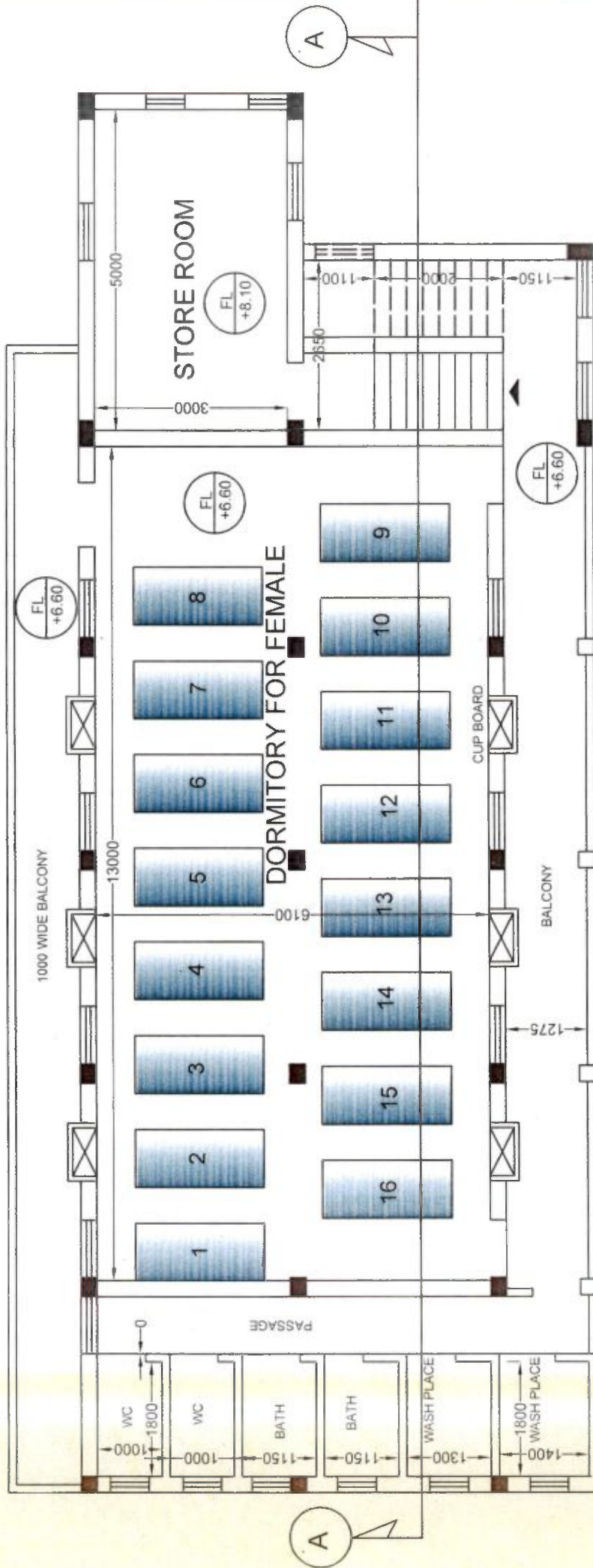
FIRST FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

18/02/2017

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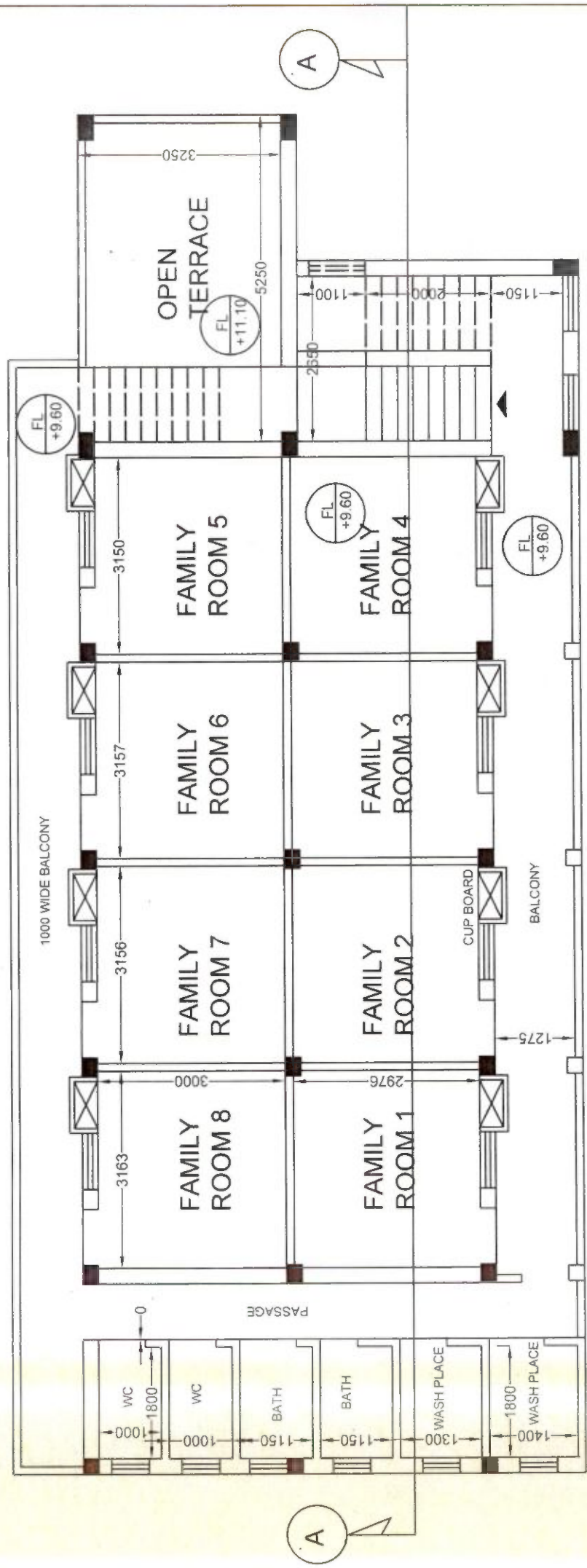
SECOND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

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THIRD FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

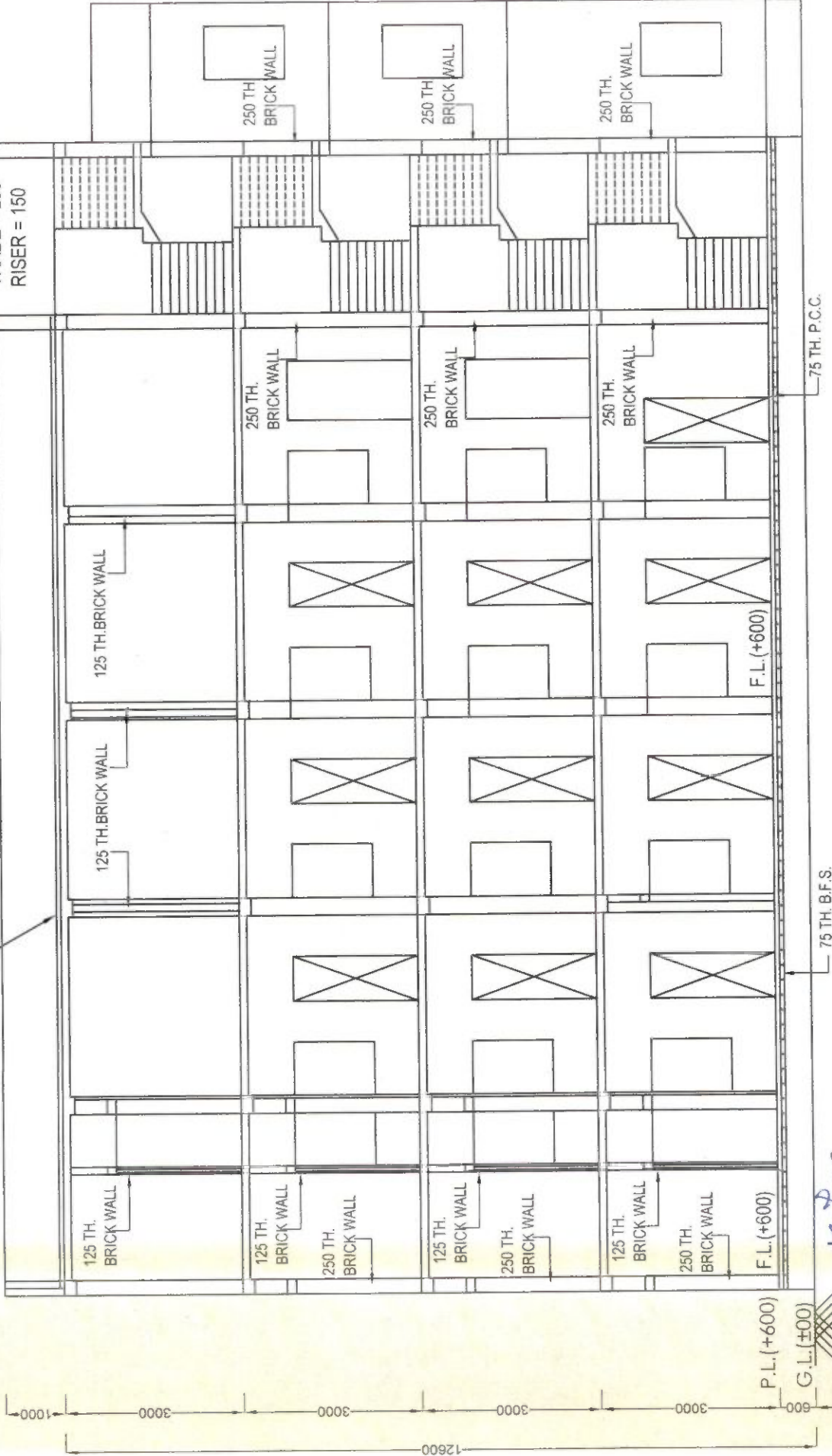
AREA STATEMENT	
DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT

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75 TH. LIME TERRACING
OVER 125TH. R.C.C SLAB

TRADE = 250
RISER = 150



SECTION AT A-A

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K. PANJA

Asst. Engineer
Tamaraipta Municipality

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Tamaraipta Municipality



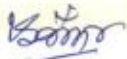
O & M PLAN
(OPERATION & MAINTENANCE PLAN)

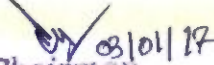
The mode of operation and maintenance work will be maintained by the Tamralipta Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum towards the expenditure of annual O&M for 5 Years, the expenditure beyond 6.00 lakh will be arranged by ULB.


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 Tamralipta Municipality


 Chairman
 Tamralipta Municipality

USER FEES :

User fees will be levied with the objective of improving participation of the resident in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter-homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms to be evolved by the shelter manager together with the shelter management committee.

MONITORING AND EVALUATION

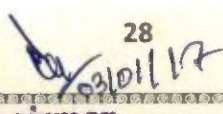
Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

O & M AFTER FIVE YEARS:

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.



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PUBLICITY OF INFORMATION

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Tamralipta Municipality on regular basis.



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FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	O & M YEAR												TOTAL						
		IMPLEMENTATION YEAR						O & M YEAR												
		1st Year			2nd Year			3rd Year			4th Year				5th Year			6th Year		
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	
1	153.37	73.96	49.31	123.27	3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	153.37

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Tamilraipeta Municipality



Chairman
Tamilraipeta Municipality

Implementation Schedule														
Sl. No.	Activity	Months												
		1	2	3	4	5	6	7	8	9	10	11	12	
1	Invitation & Finalization of Tenders	■												
2	Building													
2.1	Upto Plinth Level	■												
2.2	Upto Ground floor Roof	■												
2.3	Upto First floor Roof	■												
2.4	Upto Second floor Roof	■												
2.5	Upto Third floor Roof	■												
2.6	Star Room Roof etc.	■												
2.7	Plastering, flooring, Door Window etc.	■												
2.8	Sanitary & Plumbing works	■												
2.9	Internal Electrification	■												
2.10	Service Connections	■												
2.11	Colour wash & Finishing	■												
3	Procurement of Furniture and Utensils	■												
4	Establishment of Fire Fighting arrangement	■												
5	Inauguration	■												

K. Panja
K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

Chairman
 03/01/17
Chairman
 Tamralipta Municipality



Govt. of West Bengal

OFFICE OF THE EXECUTIVE ENGINEER
EAST MIDNAPORE DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
MUNICIPAL AFFAIRS DEPARTMENT

P.O. Tamluk, Nimtala More, Salgachhia, Word No.17, Tamluk, Purba Medinipore. PIN- 721636.
Phone& Fax: (03228-263360), e-mail: medmideast@yahoo.com

Memo no. - MED / MID(E) / 766 / TAM/SUH/NULM-1/17. Date - 19.01.2017

From: The Executive Engineer,
East Midnapore Division,
M. E. Directorate,
Tamluk, East Midnapore.

To: The Chief Engineer,
Municipal Engineering Directorate
Bikash Bhavan, 1st Floor South Block
Kolkata - 700 091

Sub: Submission of land feasibility report for the proposed work "Construction of Shelter for Urban Homeless" under NULM within Tamralipta Municipality.

Sir,

In inviting reference to the above noted subject I would like to inform you that I have inspected the below noted land which is feasible for the proposed work "Construction of Shelter for Urban Homeless" under NULM within Tamralipta Municipality. It is to inform you that the Ground Level of the said land is 1 (one) metre below from adjacent Road Level.

Details of the land are as follows -

Area of the land - 39.5 Decimal
Mouza - Parbatipur, J. L No. - 143,
R. S Dag No. - 492., P. O - Tamluk.
Tamralipta Municipality,
District - Purba Medinipore.

This is for your information for taking further necessary action please.

Encl. :As stated above

Yours faithfully,

Biswas
19/01/17
Executive Engineer,
East Midnapore Division
(M. E. Directorate)
Tamluk, East Midnapore

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত-১৮৬৪ ★ Estd - 1864

তমলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ★ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamraliptamunicipality.org ★ e-mail : chairman@tamraliptamunicipality.org

Phone : (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক *From*
পৌরপ্রধান *Chairman*
তাম্রলিপ্ত পৌরসভা
Tamralipta Municipality
প্রতি *To :*



স্মারক / পত্রিক নং Memo No.1169.....

তারিখ, তমলুক

Dated, Tamruk, The19.01.2017

The Director
SUDA & Mission Director, WBSULM
ILGUS Bhavan,
H.C. Block, Sector – III
Bidhannagar, Kolkata – 700 091

Sub: Status report for proposed SUH land

Sir,

With due respect this is inform you that the land Dag No.- 492, Jl. No.- 143 and area 39.50 decimal is free from any land litigation and having the rightful ownership of municipal land.

Therefore the construction of shelter for urban homeless may be done in this particular land.



Yours faithfully

(Sri R.N.Sen)

Chairman

Tamralipta Municipality

19.1.17
Chairman
Tamralipta Municipality

তাল্লিগু পৌরসভার কাউন্সিলর পর্ষদের ২৯/০২/২০১৬ তারিখ, সোমবার, বেলা ১১ ঘটিকায় পৌরভবনে অনুষ্ঠিত মাসিক সাধারণ সভার সিদ্ধান্ত।

উপস্থিতি

- ১) শ্রী রবীন্দ্রনাথ সেন, পৌরপ্রধান।
- ২) শ্রী দীপেন্দ্র নাথায়ন রায়, উপ-পৌরপ্রধান।
- ৩) শ্রী ভানুপদ সাহা, কাউন্সিলর।
- ৪) শ্রী চন্দন প্রধান, কাউন্সিলর।
- ৫) শ্রী সুরত রায়, কাউন্সিলর।
- ৬) শ্রী অলোক সাতরা, কাউন্সিলর।
- ৭) শ্রীমতি চামেলি দাস (সামন্ত), কাউন্সিলর।
- ৮) সুফিয়া বিবি, কাউন্সিলর।
- ৯) শ্রীমতি রঞ্জিতা জানা, কাউন্সিলর।
- ১০) শ্রীমতি লীনা মণ্ডে (রায়), কাউন্সিলর।
- ১১) শ্রীমতি বৈশাখী মাইতি (পেড়া), কাউন্সিলর।
- ১২) শ্রীমতি শম্পারানী বেড়া, কাউন্সিলর।
- ১৩) শ্রী বিশ্বজিৎ দত্ত, কাউন্সিলর।
- ১৪) শ্রী ঝড়ুপদ বর্মন, কাউন্সিলর।
- ১৫) শ্রী চন্দন দে, কাউন্সিলর।
- ১৬) শ্রী শক্তিপ্রসাদ ভট্টাচার্য্য, কাউন্সিলর।
- ১৭) শ্রী পৃথ্বীশ নন্দী, কাউন্সিলর।
- ১৮) শ্রী চঞ্চল কুমার খাঁড়া, কাউন্সিলর।
- ১৯) আনোয়ারা বেগম, কাউন্সিলর।

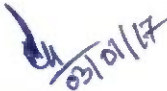
সিদ্ধান্ত :

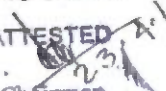
৩৪) NULM প্রকল্পের অন্তর্ভুক্ত Scheme of Shelter for Urban Homeless (SUH) এর জন্য নির্ধারিত তথ্যাদি ও জমির নজা উক্ত প্রকল্পের DPR তৈরির জন্য কোলকাতা বিকাশ ভবনের Chief Engineer, M.E.Dte., অফিসে প্রেরনের সিদ্ধান্ত নেওয়া হল এবং প্রকল্পটির তত্ত্বাবধানের দায়িত্ব পৌরপ্রধানের উপর অর্পন করা হল।

সভার আর কোন আলোচনা না থাকায় উপস্থিত সকলকে ধন্যবাদ জানিয়ে সভার কাজ শেষ করা হল।

তারিখ : ২৯.০২.২০১৬


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


Chairman
Tamralipta Municipality

স্বাক্ষর
রবীন্দ্রনাথ সেন,
পৌরপ্রধান,
তাল্লিগু পৌরসভা।
ATTESTED

Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

Sl No	Form No	Name of the ULB	Ward No	Name of Street/Location	Nearest Landmark	Full Name of Respondent	Father/Husband Name in Full	Whether Willing to Avail Govt. Shelter?	Present Living Location	Whether Living in Static Location	Photo	Full Name	Relation with Respondent	Age as on 31.05.2014 (Year)	Sex (M/F/O)	Physically Challenged (Y/N)	Formal Education	Occupation	Monthly Income (RS.)	Photo
1	TM/HP/1	TAMRALIPTA MUNICIPALITY	Ward 16	Tamluk-Nimtouribus road	Hospital More	Chhabi Barman	Heripada barman (Husband)	Y	Fotpath/Kha lparh	N	C1-0007	Chhabi Barman	self	45	F	N	N.A	beggers	N.A	
2	TM/HP/2	TAMRALIPTA MUNICIPALITY	Ward 16	Tamluk-Nimtouribus road	Hospital More	Biswanth Sautz	Late Kali Sautz	Y	Fotpath/Kha lparh	N	C1-0008	Biswanth Sautz	self	58	M	Y	N.A	NA	NA	
3	TM/HP/3	TAMRALIPTA MUNICIPALITY	Ward 15	Bus Stand	Hospital More	Laxmi (mentally challenged)	Girdhari	Y	Fotpath/Kha lparh	N	C1-0002	Laxmi	self	50	F	/	N.A	NA	N	
4	TM/HP/4	TAMRALIPTA MUNICIPALITY	Ward 4	mechada Bus road	S.P office	Sunil gawuskar (mentally challenged)	NA	NA	road side	NA	C1-0003	Sunil	self	40	M	Y	N.A	NA	N	
5	TM/HP/5	TAMRALIPTA MUNICIPALITY	Ward 4	Rly.station	sahid mitangini Rly.station	Asit Rana	Jiten rana	N	railway Station	N	C1-0003	Asit rana	Self	28	M	N	N.A	seasonal work	N	
6	TM/HP/6	TAMRALIPTA MUNICIPALITY	Ward 6	tamluk district court	tamluk district court	Bhim sen Panda	Panchnil Panda	Y	tamluk district court	Y	C1-0005	Bhimsen Panda	self	44	M	N	N.A	NA	N	
7	TM/HP/7	TAMRALIPTA MUNICIPALITY	Ward 15	Hospital more	Hospital more	pradip (mentally challenged)	Padu	Y	Hospital more	Y	C1-0004	Pradip	self	na	M	Y	N.A	NA	N	
8	TM/HP/8	TAMRALIPTA MUNICIPALITY	Ward 16	haldia road	Hospital More	Mantu Bhunia	late Boli bhunia	Y	road side/Khal parh	Y	C1-0009	manu Bhunia	self	65	M	Y	N.A	beggers	N	
9	TM/HP/9	TAMRALIPTA MUNICIPALITY	Ward 17	tamluk-haldia road	inside hospital	harubala das	late laxman das	Y	foorthpath	Y	C1-0006	harubala Das	self	60	F	Y	N.A	beggipptes	N	

SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY

K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY


Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

SL NO.	FORM NO.	NAME OF THE ULB	WARD NO.	NAME OF STREET/ LOCATION	NEAREST LANDMARK	FULL NAME OF RESPONDENT	FATHER/HUSBAND NAME IN FULL	WHETHER WILLING TO AVAIL GOVT. ARRANGED SHELTER? (Y/N)	PRESENT LIVING LOCATION	WHETHER LIVING THE STATIC LOCATION (Y/N)	PHO TO LOCATION NO.	FULL NAME	RELATION WITH RESPONDENT	AGE AS ON 01.04.2016 (M/F/O)	PHYSICALLY CHALLENGE (Y/N)	FORMAL EDUCATION	OCCUPATION	MONTHLY INCOME (RS.)	PHOTO
10	TM/HP/10	TAMRALIPTA MUNICIPALITY	2	NIMTALA MORE	GANGAKHALI	GOURHARI RANA	PRAFULLA RANA	Y	GANGAKHALI BAZAR	N	CL-0073-9	GOURHARI RANA	SELF	65	N	NA	BEGGERS	100	
11	TM/HP/11	TAMRALIPTA MUNICIPALITY	2	BANGLO GHARA	SHIB MANDIR	GANGA RANI PANRAH	LATE SUDHIR PANRAH	Y	SHIB MANDIR	N	CL-0073-0	GANGA RANI PANRAH	SELF	59	N	NA	N.A	N.A	
12	TM/HP/12	TAMRALIPTA MUNICIPALITY	7	RAMSAGAR PUKUR PARA	RAMSAGAR PUKUR	LAKSHMI DAS	GHOSHITA DAS	Y	RAMSAGAR PAR	N	CL-0073-4	LAKSHMI DAS	SELF	64	N	NA	BEGGERS	300	
13	TM/HP/13	TAMRALIPTA MUNICIPALITY	7	RAMSAGAR PUKUR PARA	RAMSAGAR PUKUR	SURIYA BIBI	LATE SK SAMMIR UDDIN	Y	RAMSAGAR PAR	N	CL-0073-3	SURIYA BIBI	SELF	52	N	NA	BEGGERS	300	
14	TM/HP/14	TAMRALIPTA MUNICIPALITY	7	TOWN ROAD	JUMMA MASJID	ARUNA PANJA	LATE SUDARSHAN PANJA	Y	JUMMA MASJID	N	CL-0073-1	ARUNA PANJA	SELF	57	N	IV	MADE	500	
15	TM/HP/15	TAMRALIPTA MUNICIPALITY	7	HAMILTON SCHOOL ROAD	HAMILTON SCHOOL	BANDANA MONDAL	NTAI MONDAL	Y	FOOTPATH OF HAMILTON SCHOOL	N	CL-0073-3	BANDANA MONDAL	SELF	45	N	IV	MADE	500	
16	TM/HP/16	TAMRALIPTA MUNICIPALITY	10	ICDS NO. 218	ICDS NO. 218	PUSHPA MANNA	KALIPADA MANNA	Y	FRONT OF ICDS	N	CL-0072-7	PUSHPA MANNA	SELF	58	Y	NA	N.A	N.A	
17	TM/HP/17	TAMRALIPTA MUNICIPALITY	10	LALDIGHI MORE	LALDIGHI	DUKHI BIBI	KEPHAIT	Y	LALDIGHI BASTI	N	CL-0072-8	DUKHI BIBI	SELF	62	N	NA	BEGGERS	300	
18	TM/HP/18	TAMRALIPTA MUNICIPALITY	10	LALDIGHI MORE	LALDIGHI	KERIMAN NESHA BIBI	SATTAR	Y	LALDIGHI BASTI	N	CL-0072-6	KERIMAN NESHA BIBI	SELF	40	N	NA	BEGGERS	200	
19	TM/HP/19	TAMRALIPTA MUNICIPALITY	24	SOLOPHUKAR MORE	SOLOPHUKAR	KISORI DOLAI	NIMAI DOLAI	Y	FOOTPATH OF SOLOPHUKAR	N	CL-0071-7	KISORI DOLAI	SELF	79	N	NA	N.A	N.A	

SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY

SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

SR NO.	FORM NO.	NAME OF THE ULB	WARD NO.	NAME OF STREET/ LOCATION	NEAREST LANDMARK	FULL NAME OF RESPONDENT	FATHER/HUSBAND NAME IN FULL	WHETHER WILLING TO AVAIL GOVT. ARRANGED SHELTER? (Y/N)	PRESENT LIVING LOCATION	WHETHER LIVING THE STATIC LOCATION (Y/N)	PHOTO	FULL NAME	RELATION WITH RESPONDENT	AGE AS ON 01.04.2016 (YEAR S)	SEX (M/F/O)	PHYSICALLY CHALAN GE (Y/N)	FORMAL EDUCATION	OCCUPATION	MONTHLY INCOME (RS.)	PHOTO
20	TM/HP/20	TAMRALIPTA MUNICIPALITY	15	OLD HALDIA BUS STAND	RAJOUT CLUB	SUSMITA BENERJEE	HOKON BENERJEE	Y	OPOSIT OF RAJOUT CLUB	N	CL-0074-3	SUSMITA BENERJEE	MOTHER	57	F	N	NA	N.A	N.A	
21	TM/HP/21	TAMRALIPTA MUNICIPALITY	15	OLD HALDIA BUS STAND	RAJOUT CLUB	BINODA BENERJEE	KHOKON BENERJEE	Y	OPOSIT OF RAJOUT CLUB	N	CL-0074-2	SUSMITA BENERJEE	SELF	36	F	N	NA	N.A	N.A	
22	TM/HP/22	TAMRALIPTA MUNICIPALITY	15	RUPASRI PARA	RUPASRI CENEMA HALL	PANCHANA M DAS	LATE SAJAL	Y	RAMSITA BARIYARI PANPOSTA	N	CL-0074-5	PANCHANAN DAS	SELF	54	M	N	V	BEGGERS	500	
23	TM/HP/23	TAMRALIPTA MUNICIPALITY	15	RUPASRI PARA	RUPASRI CENEMA HALL	HASINA BIBI	N.A	Y	RAMSITA BARIYARI PANPOSTA	N	CL-0074-4	HASINA BIBI	SELF	56	F	N	NA	BEGGERS	300	
24	TM/HP/24	TAMRALIPTA MUNICIPALITY	15	RUPASRI PARA	RUPASRI CENEMA HALL	DIPALI MANNA	LATE BISTU MANNA	Y	RAMSITA BARIYARI PANPOSTA	N	CL-0074-8	DIPALI MANNA	SELF	26	F	N	V	BEGGERS	500	
25	TM/HP/25	TAMRALIPTA MUNICIPALITY	1	SREE BRICKS FACTORY	GOLDEN CLUB	KALYANI SAMANTA	LATE SUREN SAMANTA	Y	SREE BRICKS FACTORY	N	CL-0071-4	KALYANI SAMANTA	SELF	56	F	N	NA	BEGGERS	300	
26	TM/HP/26	TAMRALIPTA MUNICIPALITY	20	DHARINDA RAIL CROSSING PARA	DHARINDA RAIL CROSSING	SUKUMAR GHATA	N.A	Y	DHARINDA RAIL CROSSING PARA	N	CL-0071-9	SUKUMAR GHATA	SELF	35	M	Y	NA	N.A	N.A	
27	TM/HP/27	TAMRALIPTA MUNICIPALITY	20	PAYRACHALI BUS STOP	PAYRACHALI BUS STOP	JOYDER BHUNYA	LATE RAJEN BHUNYA	Y	PAYRACHALI BUS STOP	N	CL-0072-0	PARUL BHUNYA	SON	32	M	Y	NA	N.A	N.A	
28	TM/HP/28	TAMRALIPTA MUNICIPALITY	20	PAYRACHALI BUS STOP	PAYRACHALI BUS STOP	PARUL BHUNYA	LATE RAJEN BHUNYA	Y	PAYRACHALI BUS STOP	N	CL-0077-7	PARUL BHUNYA	SELF	56	F	N	NA	N.A	N.A	
29	TM/HP/29	TAMRALIPTA MUNICIPALITY	17	OLD HALDIA BUS STAND	KHELA GHAR CLUB	BEBI BARIK	CHANDI BARIK	Y	OPOSIT OF KHELGHAR CLUB	N	CL-0074-0	BEBI BARIK	SELF	45	F	N	NA	N.A	N.A	

SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY











K. PANJA

Sub-Assistant Engineer
Tamralipta Municipality


SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY

Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

Sl No.	Form No.	Name of the ULB	Ward No.	Name of Street/Location	Nearest Landmark	Full Name of Respondent	Father/Husband Name in Full	Whether Willing to Avail Govt. Arranged Shelter? (Y/N)	Present Living Location	Whether Living the Static Location (Y/N)	Photo to Location No.	Full Name	Relation with Respondent	Age as on 01.04.2016 (M/F/D)	Sex (M/F/D)	Physically Challenged (Y/N)	Formal Education	Occupation	Monthly Income (RS.)	Photo
30	TM/HP/30	TAMRALIPTA MUNICIPALITY	17	OLD HALDIA BUS STAND	KHELA GHAR CLUB	UTPALA PANDA	LATE SUDHANSU PANDA	Y	OPPOSITE OF KHELAGHAR CLUB	N	CL-0074/1	UTPALA PANDA	SELF	46	F	N	NA	BEGGERS	300	
31	TM/HP/31	TAMRALIPTA MUNICIPALITY	17	OLD HALDIA BUS STAND	SUBARNAYA NI HALL	AJIT GHOSH	LATE BHUSAN GHOSH	Y	HANUMAN MANDIR	N	CL-0073/9	AJIT GHOSH	SELF	81	M	N	V	BEGGERS	500	
32	TM/HP/32	TAMRALIPTA MUNICIPALITY	14	SOLOPHUKAR MORE	SOLOPHUKAR	NIMAL DOLAI	LATE GANGADHAR	Y	FOOTPATH OF SOLOPHUKAR	N	CL-0071/6	NIMAL DOLAI	SELF	79	M	N	NA	N.A	N.A	
33	TM/HP/33	TAMRALIPTA MUNICIPALITY	14	SOLOPHUKAR MORE	SOLOPHUKAR	JYOTSNA PANDA	LATE PARESH	Y	FOOTPATH OF SOLOPHUKAR	N	CL-0071/5	JYOTSNA PANDA	SELF	75	F	N	NA	N.A	N.A	
34	TM/HP/34	TAMRALIPTA MUNICIPALITY	17	SANKARARA	KHELA GHAR CLUB	PRASANTA ROY	DULAL CH. ROY	Y	FOOTPATH OF SANKARARA	N	CL-0072/5	PRASANTA ROY	SELF	47	M	N	V	BEGGERS	500	
35	TM/HP/35	TAMRALIPTA MUNICIPALITY	14	SOLOPHUKAR MORE	SOLOPHUKAR	SAMBHU SAMANTA	LATE SUREN	Y	FRONT OF BLUSTER CLUB	N	CL-0071/8	SAMBHU SAMANTA	SELF	67	M	N	III	N.A	N.A	
36	TM/HP/36	TAMRALIPTA MUNICIPALITY	12	D.M PARA	D.M OFFICE	MAMATA GHORAI	MANTU GHORAI	Y	TANLUK RLY ST.	N	CL-0071/3	MAMATA GHORAI	SELF	55	F	Y	NA	N.A	N.A	
37	TM/HP/37	TAMRALIPTA MUNICIPALITY	19	GANJANARAYA NPUR BUS STAND	GANJANARAYA NPUR BUS STAND	RANJIT DAS	BALARAM DAS	Y	GANJANARAYANPUR BUS STAND	N	CL-0073/6	RANJIT DAS	SELF	40	M	N	IV	BEGGERS	500	
38	TM/HP/38	TAMRALIPTA MUNICIPALITY	19	GANJANARAYA NPUR KALI MANDIR	GANJANARAYA NPUR KALI MANDIR	KARTICK PRAMANIK	SANKAR PRAMANIK	Y	GANJANARAYANPUR KALI MANDIR	N	CL-0073/7	KARTICK PRAMANIK	SELF	24	M	N	VIII	BEGGERS	500	
39	TM/HP/39	TAMRALIPTA MUNICIPALITY	19	CHANDKHOYA ICDS	CHANDKHOYA ICDS	BAMPADA BETAL	KAKUL CH BETAL	Y	CHANDKHOYA ICDS	N	CL-0073/7	BAMPADA BETAL	SELF	24	M	N	NA	MADE	500	











SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY


Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

Sl. No.	Form No.	Name of the ULB	Ward No.	Name of Street/Location	Nearest Landmark	Full Name of Respondent	Father/Husband Name in Full	Whether Willing to Avail Govt. Arranged Shelter? (Y/N)	Present Living Location	Whether Living in the Static Location (Y/N)	Photo to Location No.	Full Name	Relation with Respondent	Age as on 01.04.2016 (Year)	Sex (M/F/O)	Physically Challenged (Y/N)	Formal Education	Occupation	Monthly Income (RS.)	Photo
40	TM/HP/40	TAMRALIPTA MUNICIPALITY	18	SIBMANDIR PARA	SHIB MANDIR	SANDHYA MONDAL	LATE NITAI MONDAL	Y	RUPNARAYAN KHAL PARH	N	CL-0075/4	SANDHYA MONDAL	SELF	55	F	N	NA	BEGGERS	200	
41	TM/HP/41	TAMRALIPTA MUNICIPALITY	18	SIBMANDIR PARA	SHIB MANDIR	ARATI MIDYA	LATE BHUSAN MIDYA	Y	RUPNARAYAN KHAL PARH	N	CL-0075/3	ARATI MIDYA	SELF	66	F	N	NA	BEGGERS	300	
42	TM/HP/42	TAMRALIPTA MUNICIPALITY	18	SOLO PHUKAR MORE	SOLO PHUKAR	ARTI KHATUA	JOYHARI KHATUA	Y	SOLO PHUKAR MORE FOOTPATH	N	CL-0072/4	ARTI KHATUA	SELF	59	F	N	NA	BEGGERS	500	
43	TM/HP/43	TAMRALIPTA MUNICIPALITY	12	PURANO MAYLA BARI	SANKARARA BUS STAND	RUBI BIBI	ABDUL RAHAMAN	Y	PURANO MAYLA BARI	N	CL-0073/5	RUBI BIBI	SELF	62	F	N	NA	BEGGERS	200	
44	TM/HP/44	TAMRALIPTA MUNICIPALITY	14	SOLO PHUKAR MORE	SOLO PHUKAR	BISWANATH MAL	ASHUTOSH MAL	Y	SOLO PHUKAR MORE FOOTPATH	N	CL-0074/9	BISWANATH MAL	SELF	63	M	N	NA	BEGGERS	300	
45	TM/HP/45	TAMRALIPTA MUNICIPALITY	15	RUPASRI PARA	RUPASRI CINEMA HALL	MANU KARMAKAR		Y	RAMSITA BARIYARI PANPOSTA	N	CL-0074/6	MANU KARMAKAR	SELF	59	F	N	NA	BEGGERS	300	
46	TM/HP/46	TAMRALIPTA MUNICIPALITY	15	RUPASRI PARA	RUPASRI CINEMA HALL	KUMARI DAS		Y	RAMSITA BARIYARI PANPOSTA	N	CL-0074/7	KUMARI DAS	SELF	56	F	N	NA	BEGGERS	300	
47	TM/HP/47	TAMRALIPTA MUNICIPALITY	2	BANGLO GHARA	SHIB MANDIR	GANGA RANI PANRAH	LATE SUDHIR PANRAH	Y	SHIB MANDIR	N	CL-0073/0	GANGA RANI PANRAH	SELF	72	F	N	NA	N.A	N.A	
48	TM/HP/48	TAMRALIPTA MUNICIPALITY	12	HAMILTON SCHOOL PARA	HAMILTON HIGH SCHOOL	RAKUMAR PANDEY	DOLTA PANDEY	Y	IN FRONT OF HAMILTON HIGH SCHOOL	N	CL-0070/1	RAKUMAR PANDEY	SELF	39	M	N	NA	BEGGERS	300	
49	TM/HP/49	TAMRALIPTA MUNICIPALITY	12	HAMILTON SCHOOL PARA	HAMILTON HIGH SCHOOL	KALPANA PANDEY	RAKUMAR PANDEY	Y	IN FRONT OF HAMILTON HIGH SCHOOL	N	CL-0070/2	RAKUMAR PANDEY	HUSBAND	35	F	N	NA	BEGGERS	300	

SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY

K. PANJA
K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY

Chaitanya
Chaitanya
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

Sl No.	Form No.	Name of the ULB	Ward No.	Name of Street/Location	Nearest Landmark	Full Name of Respondent	Father/Husband Name in Full	Whether Willing to Avail Govt. Shelter?	Present Living Location	Whether Living in the Static Location	Photo to No.	Full Name	Relation with Respondent	Age as on 01.04.2016 (Year)	Sex (M/F/O)	Physically Challenged (Y/N)	Formal Education	Occupation	Monthly Income (RS.)	Photo
50	TM/HP/50	TAMRALIPTA MUNICIPALITY	12	GIRI PARA	ASHRAM PARA	PRATIMA KAMILA	HIMANSU KAMILA	Y	GIRI PARA ROAD	N	CI-00703	PRATIMA KAMILA	SELF	36	F	N	III	SERVENT	300	
51	TM/HP/51	TAMRALIPTA MUNICIPALITY	12	CHALANTIKA PARA	CHALANTIKA CINEMA HALL	SABITA JANA	LATE KRISHNA PADA JANA	Y	CHALANTIKA CINEMA HALL	N	CI-00717	SABITA JANA	SELF	66	F	N	NA	MADE	300	
52	TM/HP/52	TAMRALIPTA MUNICIPALITY	12	TWON SCHOOL PARA	TOWN SCHOOL	BIVA MONDAL	LATE BIMAL MONDAL	Y	TOWN SCHOOL AREA	N	CI-00704	RAJU MONDAL	MOTHER	56	F	N	VII	TAILOR	500	
53	TM/HP/53	TAMRALIPTA MUNICIPALITY	12	TWON SCHOOL PARA	TOWN SCHOOL	RAJU MONDAL	LATE BIMAL MONDAL	Y	TOWN SCHOOL AREA	N	CI-00705	RAJU MONDAL	SELF	28	M	N	X	CHKA STA	500	
54	TM/HP/54	TAMRALIPTA MUNICIPALITY	12	RAY BAHADUR LANE	PARBATIPUR PRY. SCHOOL	GOUTAM DUTTA	SATYA CHARAN DUTTA	Y	PARBATI PRY. SC	N	CI-00706	GOUTAM DUTTA	SELF	52	M	N	V	FALIS WORK	600	
55	TM/HP/55	TAMRALIPTA MUNICIPALITY	12	RAY BAHADUR LANE	PARBATIPUR PRY. SCHOOL	JAYANTI GHORAI	SADANANDA GHORAI	Y	PARBATI PRY. SC	N	CI-00707	JAYANTI GHORAI	SELF	48	F	N	V	MADE	300	
56	TM/HP/56	TAMRALIPTA MUNICIPALITY	12	KALONI PARA	MAYLA BARI	MANOYARA BIBI	SK ALAMIN	Y	MIRBASTI PRY SC	N	CI-00708	MANOYARA BIBI	SELF	28	F	N	V	MADE	300	
57	TM/HP/57	TAMRALIPTA MUNICIPALITY	12	KALONI PARA	MIRBASTI PRY SC	MASUMA BIBI	MD NIJAMUDDIN	Y	MIRBASTI PRY SC	N	CI-00709	MASUMA BIBI	SELF	33	F	N	V	MADE	300	
58	TM/HP/58	TAMRALIPTA MUNICIPALITY	12	PIPLI PARA	CHALANTIKA CINEMA HALL	LAXMI RANI SANDHAKI	LATE RAMCHANDRA SANDHAKI	Y	CHALANTIKA CINEMA HALL	N	CI-00710	SUBHASISH SANDHAKI	MOTHER	69	F	Y	NA	BEGGERS	N.A	
59	TM/HP/59	TAMRALIPTA MUNICIPALITY	12	PIPLI PARA	CHALANTIKA CINEMA HALL	SUBHASISH SANDHAKI	LATE RAMCHANDRA SANDHAKI	Y	CHALANTIKA CINEMA HALL	N	CI-00711	SUBHASISH SANDHAKI	SELF	47	M	Y	VIII	BEGGERS	N.A	




SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY

K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY

Chairman
Tamralipta Municipality

URBAN HOUSELESS POPULATION SURVEY REPORT OF TAMRALIPTA MUNICIPALITY, 2016

SI NO.	FORM NO.	NAME OF THE ULB	WARD NO.	NAME OF STREET/ LOCATION	NEAREST LANDMARK	FULL NAME OF RESPONDENT	FATHER/ HUSBAND NAME IN FULL	WHETHER WILLING TO AVAIL GOVT. ARRANGED SHELTER? (Y/N)	PRESENT LIVING LOCATION	WHETHER LIVING THE STATIC LOCATION (Y/N)	PHOTO TO FULL NAME	RELATI ON WITH RESPONDENT	AGE AS ON 01.04. 2016 (YEAR 5)	SEX (M/F/O)	PHYSICALLY CHALAN GE (Y/N)	FORMAL EDUCATI ON	OCCUP ATION	MONTHLY INCOME (RS.)	PHOTO	
60	TM /HP /60	TAMRALIPTA MUNICIPALITY	14	SOLO PHUKAR MORE	SOLO PHUKAR	KALI PADA JANA	MADHAB JANA	Y	SOLO PHUKAR MORE FOOTPATH	N	CL- 0075 0	KALI PADA JANA	SELF	91	M	N	N.A	N.A	N.A	
61	TM /HP /61	TAMRALIPTA MUNICIPALITY	14	SOLO PHUKAR MORE	SOLO PHUKAR	CHANDI SAMANTA	ISWAR SAMANTA	Y	SOLO PHUKAR MORE FOOTPATH	N	CL- 0075 1	CHANDI SAMANTA	SELF	76	M	N	N.A	N.A	N.A	
62	TM /HP /62	TAMRALIPTA MUNICIPALITY	14	SOLO PHUKAR MORE	SOLO PHUKAR	KALI PADA DAS	SUDAM DAS	Y	SOLO PHUKAR MORE FOOTPATH	N	CL- 0075 2	KALI PADA DAS	SELF	34	M	N	N.A	N.A	N.A	
63	TM /HP /63	TAMRALIPTA MUNICIPALITY	14	SOLO PHUKAR MORE	SOLO PHUKAR	JAYANTI HAZRA	MAHADEB HAZRA	Y	SOLO PHUKAR MORE FOOTPATH	N	CL- 0075 3	KALI PADA JANA	SELF	48	F	N	N.A	N.A	N.A	

SIGNATURE OF CPO/EXECUTIVE OFFICER
TAMRALIPTA MUNICIPALITY


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

SIGNATURE OF CHAIRMAN
TAMRALIPTA MUNICIPALITY


Chairman
Tamralipta Municipality

RECEIVED 645

Date 18/12/2017

Signed

Authy.

তাম্রলিপ্ত পৌরসভা

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত - ১৮৬৪ * Estd. - 1864

East

Tamil

তাম্রলিপ্ত - পূর্ব মেদিনীপুর - ৭২১৬৩৬ * TAMRALIPTA - PURBA MEDINIPUR - 721636

Web : www.tamraliptamunicipality.org * e-mail : chairman@tamraliptamunicipality.org

Phone : (03228) 266007 / 267370 Fax : (03228) 266007

থ্রেরক From

পৌরপ্রধান Chairman

তাম্রলিপ্ত পৌরসভা

Tamralipta Municipality

প্রতি To :

M/S D.B. Construction,
Parbatipur,
Tamluk, Purba Medinipur.



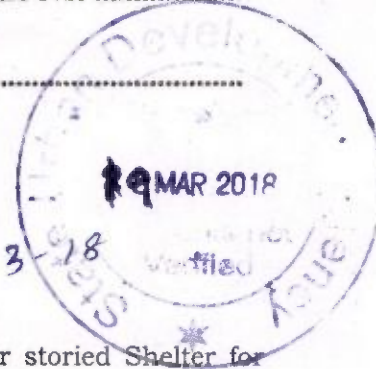
স্মারক / পত্রাক নং Memo No.

তারিখ, তমলুক

Dated, Tamluk, The

20 30

19-3-18



Sub: Acceptance cum work order for construction of 50 bedded four storied Shelter for Urban Homeless at Tamralipta Municipality under NULM.

Ref: N.I.eT. No.- WBMAD/ULB/CM/TM/14/2017-18 (3rd Call).

i)	Estimated Amount put to Tender	:	Rs.- 1,18,09,966.05
ii)	Rate accepted	:	Rs.- 0.96 % Less
iii)	Tendered Amount	:	Rs.- 1,16,96,590.38

Sir,

I, on behalf of Board of Councillors of Tamralipta Municipality, am to inform you that your tender for the above work as submitted @ 0.96 % Less than the rate shown in price schedule of items, has been accepted by me.

You are requested to please submit this office copies of contract documents in duplicate of municipal tender forms by paying Rs. 5000/- (Rupees five thousand) only per set in cash with all other relevant papers in a complete set within 07 (seven) days from the date of receipt of this letter, failing which your contract will liable to be terminated and the earnest money previously deposited by you (by conversion of earnest money into security deposit) will stand forfeited to the Municipality without any further reference.

The period for completion of the above mentioned work will be 240 days from the date hereof, failing which penalty clauses laid down in Municipal Tender form will be strictly enforced. You are requested to submit the work programme to the Executive Engineer, East Midnapur Division, M.E.Dte., and start the work immediately. It is also inform you that the defect liability period should be three years as per order and the payment will made when fund will be available.

This letter should be treated as acceptance cum work order.

Thanking you,

Yours faithfully,

(Sri R.N. Sen)
Chairman,

Tamralipta Municipality.

Dated 04.12.17

Memo No. 2019/1(6)

Copy forwarded for information & necessary action to :

1. The District Magistrate, Purba Medinipur.
2. The Director, SUDA, Govt. of West Bengal.
3. The Chief Engineer, ME Dte., Bikash Bhawan, Salt Lake, Kolkata.
4. The Superintending Engineer, South Circle, ME Dte.
5. The Executive Engineer, East Midnapur Division, ME Dte., Tamluk.
6. The Finance Officer, Tamralipta Municipality.

Chairman,

Tamralipta Municipality.

Chairman
Tamralipta Municipality

NO. MED / MID(E) / 597(2) / TAM / NULM / SUH - 1 / 17

Date - 19.12.2017

Copy forwarded for information and necessary action to :

- 1) The Chief Engineer, Municipal Engineering Directorate, Bikash Bhavan, Salt Lake City, Kol - 91.
- 2) The Director SUDA, ILGUS Bhavan, HC Block, Sector - III, Bidhannagar, Kolkata - 106.
- 3) The Chairman, Tamralipta Municipality, Tamluk, Dist. - Purba Medinipur.
- 4) The Superintending Engineer, South circle, Municipal Engineering Directorate, Khargapur, Paschim Medinipur.
- 5) Sri Sanjoy Satra, Assistant Engineer, Purba Medinipur Division, M.E.Dte. - He is the Assistant Engineer-in charge of the work and is requested to take up the work immediately.
- 6) Sri Arup Acherjee, Junior Engineer, Purba Medinipur Division, M.E.Dte. - He is the Junior Engineer-in charge of the work and is requested to take up the work immediately in consultation with Sri Sanjoy Santra who is the Assistant Engineer-in-charge of the work.
- 7) The Divisional Accounts Officer-II, Purba Medinipur Division, M.E.Dte.
- 8) M/S D. B. Construction, Parbatipur, Tamluk, Purba Medinipore - He/She is requested to start the work immediately in consultation with the Assistant Engineer-in-charge & Junior Engineer-in-charge of the work as mentioned in Sl. No. 5 & 6 and complete the same within the stipulated period. Further, he/she is requested to submit a Work Programme before starting the work matching with the completion date as stipulated in the Work Order, keeping in mind that, 'Time is the Essence of the Contract'.
- 9) The Income Tax Officer, Purba Medinipur Tamluk.
- 10) The Sales Tax Officer, Purba Medinipur, Tamluk.
- 11) Office file.

Executive Engineer

Purba Medinipur Division
East Medinipur Division
M. E. Directorate
(M. E. Dte.) Tamluk
Govt. of West Bengal

GFR 19 - A

(See Rule 212 (1))

Form of Utilization Certificate

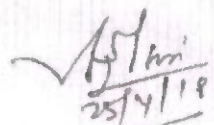
Sl. No.	Letter No. and Date	Amount (Rs.)	
1	SUDA-23/2014/2941 dtd. 17/03/2017	48,82,000.00	Certified that out of Rs ` 48,82,000.00 (Rupees Fourty Eight Lakh Eighty Two Thousand only) of Grants-in-aid sanctioned during the year 2016-17 in favour of Chairman Tamralipta Municipality under this Ministri/Departmente Letter no. given in the margin and Rs. Nil on account of unspent balance of previous Year, a sum of Rs. ` 24,35,744.00 (Rupees Twenty four Lakh thirty five Thousand Seven Hundred Fourty Four only) has been utilized for the purpose of Counstruction of Shelter for Urban Homeless for which it was sanctioned and that the balance of Rs. 24,46,256.00 (Rupees twenty Four Lakh fourty six Thousand Two Hundred Fifty Six only) remaning unutilized at the end of the year, has been surrendered to Government (Vide no..... dated.....) will be adjusted towards the Grants-in-aid payable during the next year _____

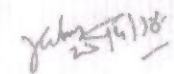
1. Certified that I have satisfied my self that the conditions on which the above grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised

1. Voucher
2. Cas book
- 3
- 4
- 5

Subhas Paul
Accountant
DAY - NULM


Executive Engineer,
East Medinipur Division
(M.E. Dte.) Tamluk
Govt. of West Bengal


Finance Officer
Tamralipta Municipality


Chairman
Tamralipta Municipality

16	Arrangement for convergence with other services/ entitlements.			
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>	Yet to be identified by ULB before functionalization of the shelter		
b)	Details of the arrangement /Agreement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Necessary arrangement will be made by the ULB later on		
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirsalaries <i>(as mentioned in the para 11.6 of the SUH guidelines).</i>	Rs. 30.10 Lakh for Initial five years		A separate cost estimate is annexed with D.P.R. For O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Municipality will arrange fund for sustaining the Shelter after 5 Years		After Five Years Operation and Management will be arranged by the ULB

Signature :

Name with seal of the Implementing Agency:



K. PANJA
Sub-Assistant Engineer
Tamilraipeta Municipality


Chairman
Tamilraipeta Municipality

PROJECT AT A GLANCE

1	NAME OF TOWN	:	Tamralipta
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Purba Medinipur
5	ADMINISTRATIVE STATUS	:	District Head Quarter
6	POPULATION (2011 CENSUS)	:	65312
7	AREA OF THE TOWN	:	17.86 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		1596.00 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Tamralipta Municipality under technical guidance of MED
	O & M	:	Tamralipta Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 100.23
	COST FOR LAND DEVELOPMENT	:	Rs. Lakh 8.92
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSEDCL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.30
	TOTAL PROJECT COST	:	Rs. Lakh 122.04
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.22
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 92.02
	GOWB	:	Rs. Lakh 61.35
	TOTAL	:	Rs. Lakh 153.37

K. Panja
K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

Chairman
Chairman
 Tamralipta Municipality

EXECUTIVE SUMMARY

Project Details

1	State	:	West Bengal
2	City	:	Tamralipta
3	Project Name	:	Shelter for Urban Homeless of Tamralipta under NULM
4	Project Cost (Rs. In Lacs)	:	153.37
5	Central Share (Rs. In Lacs)	:	92.02
6	State Share (Rs. In Lacs)	:	61.35
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification	1	No.	10022902.00	100.23	100.23	60.14	40.09
2	Cost for Land Development including Boundary Wall	1	No.	891593.00	8.92	8.92	5.35	3.57
3	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
4	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
5	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
6	Contingency	% total cost		3%	3.30	3.30	1.98	1.32
Total Cost					122.04	122.04	73.23	48.82
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.22	1.22	0.73	0.49
Grand Total =					153.37	153.37	92.02	61.35

K. Panja
K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

M. E.
Chief Engineer
M. E. Directorate
Deptt. of Municipal Affairs
Govt. of West Bengal

[Signature]
Chairman
Tamralipta Municipality

**Estimate for Land Development including Boundary Wall at Shelter for urban homeless site
within Tamralipta Municipality under NULM**

(Based on PWD (WB) with effect from 01.12.2015 & Corrigenda & Addenda SoR 2015)					
Sl. No.	Description of item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete				
	(a) Depth of excavation not exceeding 1,500 mm.	80	%Cum	12,047.00	9,637.60
2	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	20	%Cum	7,831.00	1,566.20
3	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)	425	%Cum	56,872.00	241,706.00
4	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) (Pakur Variety)				
	(a) 1:3:6 proportion	6.5	Cu.M	5,248.00	34,112.00
5	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	65	Cu.M.	5,562.00	361,530.00
	(b) In superstructure, ground floor	5	Cu.M.	5,786.00	28,930.00
6	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	130	Sq.M.	765	99450.00
7	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	1.5	Cu.M.	6414.90	9622.35

K. Panja

K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality

[Signature]
Chairman
Tamralipta Municipality

8	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every inter-section. complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m. (i) Tor steel SAIL / TATA / RINL	0.08	MT	53241	4259.28
9	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	22.00	Sq.M	347.00	7634
10	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary. [Excluding cost of chipping over concrete surface] A) In Ground floor				
	(i) With 1:6 cement mortar (c) 15 mm thick plaster	530	Sq.M	147.00	77,910.00
11	Neat cement punning about 1.5 mm. thick in wall; dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	90	Sq.M	38.00	3,420.00
12	White washing including cleaning and smoothening surface thoroughly.				
	All floors : (c) Three coats (on new works only).	280	%Sq.M	2,081.00	5,826.80
13	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly : Surface Internal				
	(b) Two coats (on new works only). (i) Other than yellow, pink.	280	%Sq.M	2,139.00	5,989.20
Total =					891,593.43
Say:					891,593.00

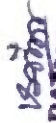

K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


Chairman
 Tamralipta Municipality

FUND FLOW PATTERN


Rupees in lakhs

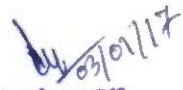
SL. NO	DPR COST	O & M YEAR												TOTAL											
		IMPLEMENTATION YEAR						O & M YEAR																	
		1st Year			2nd Year			3rd Year			4th Year				5th Year			6th Year							
1	153.37	GOI	73.96	GOWB	49.31	Total	123.27	GOI	3.61	GO WB	2.41	Total	6.02	GOI	3.61	GO WB	2.41	Total	6.02	GOI	3.61	GO WB	2.41	Total	6.02
		O & M YEAR												153.37											


K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


Chairman
 Tamralipta Municipality

PROJECT AT A GLANCE			
1	NAME OF TOWN	:	Tamralipta
2	CATEGORY	:	Municipality
3	STATE		West Bengal
4	DISTRICT	:	Purba Medinipur
5	ADMINISTRATIVE STATUS	:	District Head Quarter
6	POPULATION (2011 CENSUS)	:	65312
7	AREA OF THE TOWN	:	17.86 Sq.Km
8	SHELTER CAPACITY	:	50 PERSON
9	AREA STATEMENT		
i	AREA OF LAND		600.00 SQM
ii	COVERED AREA		184.16 SQM
iii	FLOOR AREA FOR DORMITORY /ROOM (GF+FF+2ndF+3rdF)		19.82+79.30+79.30+75.45= 253.87 SQM
10	AGENCIES		
	IMPLEMENTING AGENCY	:	Tamralipta Municipality under technical guidance of MED
	O & M	:	Tamralipta Municipality
	NODAL AGENCY	:	State Urban Development Agency
11	COSTING		
	COST FOR CIVIL STRUCTURE	:	Rs. Lakh 100.23
	COST FOR FURNITURE & UTENSILS	:	Rs. Lakh 8.71
	SERVICE CONECTIONS (WBSDECL)	:	Rs. Lakh 0.50
	FIRE FIGHTING ARRANGEMENT	:	Rs. Lakh 0.40
	COST FOR CONTINGENCIES	:	Rs. Lakh 3.30
	TOTAL PROJECT COST	:	Rs. Lakh 113.13
	O & M COST FOR FIVE YEAR	:	Rs. Lakh 30.10
	DPR PREPARATION COST	:	Rs. Lakh 1.13
12	IMPLEMENTING PERIOD		
	COMMENCEMENT	:	2017
	COMPLETION	:	2018
13	FUNDING PATTERN		
	GOI	:	Rs. Lakh 86.62
	GOWB	:	Rs. Lakh 57.74
	TOTAL	:	Rs. Lakh 144.36


K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality


 - Chairman
 Tamralipta Municipality

PROJECT AT A GLANCE

1	NAME OF TOWN	:	Tamralipta
2	CATEGORY	:	Municipality
3	STATE	:	West Bengal
4	DISTRICT	:	Purba Medinipur
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K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

 03/01/17
 - Chairman
 Tamralipta Municipality
 3

FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR		O & M YEAR						TOTAL	
		1st Year		2nd Year			3rd Year				
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB		Total
1	144.36	68.56	45.70	114.26	3.61	2.41	6.02	3.61	2.41	6.02	144.36
O & M YEAR											
		4th Year		5th Year			6th Year				
		GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	
		3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02	

[Signature]

K. PANJA
Sub-Assistant Engineer
Tamaralipata Municipality

[Signature]
Chairman
Tamaralipata Municipality

EXECUTIVE SUMMARY

Project Details

1	State	:	West Bengal
2	City	:	Tamralipta
3	Project Name	:	Shelter for Urban Homeless of Tamralipta under NULM
4	Project Cost (Rs. In Lacs)	:	144.36
5	Central Share (Rs. In Lacs)	:	86.62
6	State Share (Rs. In Lacs)	:	57.74
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (In Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10022902.00	100.23	100.23	60.14	40.09
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	5.22	3.48
3	Service Coneections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.30	0.20
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.24	0.16
5	Contingency	% total cost		3%	3.30	3.30	1.98	1.32
Total Cost					113.13	113.13	67.88	45.25
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	18.06	12.04
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		1%	1.13	1.13	0.68	0.45
Grand Total =					144.36	144.36	86.62	57.74

K. Panja
K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

Chairman
 03/01/17
Chairman
 Tamralipta Municipality

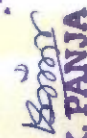
Chief Engineer
 17/1/17
Chief Engineer
 M E Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR		O & M YEAR						TOTAL		
		1st Year		2nd Year		3rd Year		TOTAL				
		GOI	GOWB	GOI	GO WB	GOI	GO WB	GOI	GO WB			
1	144.36	68.56	45.70	114.26	3.61	2.41	6.02	3.61	2.41	6.02	6.02	144.36
O & M YEAR												
		4th Year		5th Year		6th Year						
		GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total		
		3.61	2.41	6.02	3.61	2.41	6.02	3.61	2.41	6.02		


 Chairman
 Tamralipta Municipality


K. PANJA

Sub-Assistant Engineer
 Tamralipta Municipality

14	Proposed Date of Completion of Construction of Shelter with Time Line (as mentioned in the para 9.3 of the SUH guidelines).	one year	
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initially contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Tamralipta Municipality	
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Will be decided shortly	
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines) .	Mentioned in the DPR	
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Mentioned in the DPR	

Signature :
Name with seal of
the Implementing Agency:


K. PANJA
Sub-Assistant Engineer
Tamralipta Municipality


Chairman
Tamralipta Municipality

EXECUTIVE SUMMARY

Project Details

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Grand Total =					144.36	144.36	86.62	57.74

K. Panja
K. PANJA
 Sub-Assistant Engineer
 Tamralipta Municipality

Chairman
Chairman
 Tamralipta Municipality

Chief Engineer
Chief Engineer
 ME Directorate
 Deptt. of Municipal Affairs
 Govt. of West Bengal

409
18/1/17

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

BikashBhawan, South Block (1st Floor) Salt Lake, Kolkata – 700091
Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474
E-mail: ce_medte@yahoo.com

No. ME/ 2493/1M-54/14, Pt-41 Dated 17/01/17

From : The Chief Engineer
M. E. Dte.
BikashBhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.

S.M.M. (S.P.S.)
S.P.
18.01.17

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM at Tamralipta and Arambag Municipality

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report on *Shelter for Urban Homeless under NULM* (Project cost Rs.144.36 Lakh & Rs.146.11 Lakh including O & M cost for five year) for the towns, Tamralipta and Arambag Municipalities for your kind perusal and taking necessary action please.

Yours faithfully,

Encl:- As stated above.

Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information to :

1. The Chairman, Tamralipta / Arambag Municipality

Chief Engineer, MED

109
18/1/17

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

BikashBhawan, South Block (1st Floor) Salt Lake, Kolkata - 700091
Phone No: (033)2337-1331/(033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474
E-mail: ce_medte@yahoo.com

No. ME/ 2493/17-54/14, Pt-91 Dated 17/01/17

From : The Chief Engineer
M. E. Dte.
BikashBhavan

✓ To : The Director,
SUDA,
ILGUS Bhaban, H.C.Block, Sector-III,
Salt Lake, Kolkata- 700 106.

Smm (S.K.B.)
S.P. Ghosh

Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM at Tamralipta and Arambag Municipality

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Yours faithfully,

Encl:- As stated above.


Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information to:

1. The Chairman, Tamralipta / Arambag Municipality

Chief Engineer, MED

তাম্রলিপ্ত পৌরসভা

12/50

OFFICE OF THE COUNCILLORS OF TAMRALIPTA MUNICIPALITY

স্থাপিত-১৮৬৪ ★ Estd - 1864

তমলুক - পূর্ব মেদিনীপুর - ৭২১৬৩৬ ★ TAMLUK - PURBA MEDINIPUR - 721636

Web: www.tamraliptamunicipality.org ★ e-mail : chairman@tamraliptamunicipality.org

Phone : (03228) 266007 / 267370 , Fax - (03228) 266007

প্রেরক From

পৌরপ্রধান Chairman

তাম্রলিপ্ত পৌরসভা

Tamralipta Municipality

প্রতি To :



স্মারক / পত্রাঙ্ক নং Memo No.1169.....

তারিখ, তমলুক

Dated, Tamluk, The19.01.2017

The Director
SUDA & Mission Director, WBSULM
ILGUS Bhavan,
H.C. Block, Sector - III
Bidhannagar, Kolkata - 700 091

(M.M./S.251)
SA



Sub: Status report for proposed SUH land

Sir,

With due respect this is inform you that the land Dag No.- 492, Jl. No.- 143 and area 39.50 decimal is free from any land litigation and having the rightful ownership of municipal land.

Therefore the construction of shelter for urban homeless may be done in this particular land.



Yours faithfully

(Sri R.N.Sen)

Chairman

Tamralipta Municipality

19.1.17
Chairman
Tamralipta Municipality