

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-328/2015/ ৭২১

Date: 04/03/2020


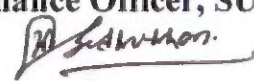
## Memorandum

Release of fund to Jalpaiguri Municipality for construction of Boundary wall of shelter for Urban Homeless under DAY-NULM

Funds shown herein are being released electronically in favour of Jalpaiguri Municipality for 'construction of Boundary wall' under DAY-NULM. This release is the 1<sup>st</sup> installment.

Utilisation Certificate of the funds received from SUDA may please be sent to this office in GFR-12C and uploaded at sudawb.org →e-services positively within 90 days.

SL NO.	Name of ULB	Amount (In Rs.)		Total
		Central Share	State Share	
I.	Jalpaiguri Municipality	318725	212483	531208

  
Finance Officer, SUDA  


SUDA-328/2015/9721/1(2)

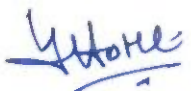
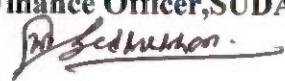
04.03.2020

Copy for information to:

1. Chairman / Executive Officer of Jalpaiguri Municipality.

He/she is requested to verify that the respective Account of NULM of the ULB has duly been credited with the sanctioned allotment. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.

  
Finance Officer, SUDA  




রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/৭৭০২  
ক্রমিক নং .....

03.03.2020  
তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723**

**Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of construction of boundary wall cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	5,31,208.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		5,31,208.00	

(Rupees five lakh thirty one thousand two hundred eight only)

(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

(Debarati Dutta Gupta)  
Director  
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**সুডা****রাজ্য নগর উন্নয়ন সংস্থা****SUDA****STATE URBAN DEVELOPMENT AGENCY**

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

**SUDA-328/2015/8653****17.01.2020**

তারিখ .....


From : Director, SUDA

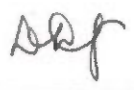
To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723****Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	1,00,500.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		1,00,500.00	
(Rupees one lakh five hundred only)			

  
(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

  
(Debarati Dutta Gupta)  
Director  
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



Receipt No : 916668/2020/NULM SEC(SUDA)

UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES , WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER , VOLUME-1

1. CERTIFIED THAT OUT OF RS.2.10 Lakh OF GRANTS –IN- AID SANCTIONED DURING THE YEAR 2019-20 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-01/2017/7439 Dated 14/11/2019 GIVEN IN THE MARGIN AND RS. 2.10 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF O & M COST OF SHELTER FOR URBAN HOMELESS UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.

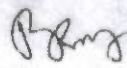
Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA—01/2017/7439, DATED 14/11/2019	RS.2.10 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS-IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

## KINDS OF CHECK EXERCISED:

Sl. No.	
1	BOOKS OF ACCOUNT
2	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....**N.A**.....DATED. ....

  
Executive officer  
Jalpaiguri Municipality  
30/11/19

Receipt No : 916668/2020/NULM SEC(SUDA)

**Office Of The Municipal Councillors****Jalpaiguri Municipality**

Office Phone : 03561 - 230050

No.....3553..... MDate ....20.12.2019

To,  
The Director, SUDA &  
Mission Director, WBSULM  
ILGUS Bhavan,  
H.C. Block, Sector- III  
Bidhannagar,  
Kolkata-700106

Sub :- Submission of Utilisation Certificate of Shelter for Urban Homeless under DAY-NULM

Sir,

I am sending herewith the Utilisation Certificate (U.C) of different component under DAY-NULM .

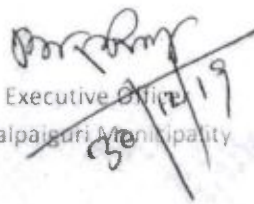
The details are as follows:

Sl No	GO No	Amount Sanctioned	% of Utilisation
1.	SUDA-01/2017/7439, DATED 14/11/2019	Rs.2.10 Lakh	100%
2	SUDA-364/2019/6421, DATED 13/09/2019	Rs.0.33 Lakh	100%

This is for your kind information and taking necessary action please.

With thanks.

Yours faithfully,

  
Executive Officer  
Jalpaiguri Municipality

Encl - As stated above.

UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES , WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER , VOLUME-1

1. CERTIFIED THAT OUT OF RS.0.33 Lakh OF GRANTS -IN- AID SANCTIONED DURING THE YEAR 2019-20 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-364/2019/6421 Dated 13/09/2019 GIVEN IN THE MARGIN AND RS. 0.33 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF A&OE UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.

Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA—364/2019/6421, DATED 13/09/2019	RS.0.33 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS- IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

## KINDS OF CHECK EXERCISED:

Sl. No.	
1.	BOOKS OF ACCOUNT
2.	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....N. A..... DATED. ....

*[Signature]*  
Executive Officer  
Jalpaiguri Municipality  
30/12/19



সুড

SUDA

রাজ্য নগর উন্নয়ন সংস্থা  
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-328/2015/7404

11.11.2019

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.


Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723

Shelter for Urban Homeless under NULM

Sir,


You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	2,01,000.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		2,01,000.00	
(Rupees two lakh one thousand only)			

  
(Petrus Anuranjan Soreng)  
Finance Officer  
SUDA

  
(Debarati Dutta Gupta)  
Director  
SUDA



  
12/11/19  
11.11.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# Office of The Municipal Councillors

## JALPAIGURI MUNICIPALITY

Office Phone : 03561-230050 (O)

email : jalpaigurimunicipality@gmail.com

Website : jalpaigurimunicipality.org

No. : 2369 / M

Date : 25.01.2019

To,

The Director SUDA &  
Mission Director WBSULM  
H.C.Block, Sector-III  
Salt lake city, Kolkata,  
West Bengal.

Sub: Request for allotment for the operational cost for Running the SUH under jalpaiguri Municipality 5<sup>th</sup> instalment (July,2019 to September,2019)

Sir,

We would request you to sanction the allotment for the operational cost for running the SUH under DAY-NULM under jalpaiguri Municipality for the Month of July,2019 to September,2019(3 months).

Sl no.	Item	Quantity	Unit	Rate	Amount
1	Electricity Charges	3	Months	5000	15000
2	Maintenance of plumbing	3	Months	500	1500
3	Sweeper Charges	3	Months	3000	9000
4	1 manager Full Time	3	Months	10000	30000
5	2 Care givers	3	Months	5000	30000
6	1 Security guard	3	Months	5000	15000
Total amount					100500

Total amount claimed :Rupees one lakh five hundred only.

Please sanction the above-mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking you.

Yours faithfully

Chairman  
Jalpaiguri Municipality

# Office of The Municipal Councillors

JALPAIGURI MUNICIPALITY

Office Phone : 03561-230050 (O)

email : jalpaigurimunicipality@gmail.com

Website : jalpaigurimunicipality.org

No. : 1269 / ..... M

Date : 10/07/2019.

To  
The Director SUDA  
&  
Mission Director WBSULM  
H.C Block, Sector-III  
Salt Lake city, Kolkata  
West Bengal.

Sub: Request for Allotment for the operational Cost for Running the SUH under Jalpaiguri Municipality 4<sup>th</sup> Instalment (Aprli,20 19 to June ,2019)

Sir,

We would request you to sanction the allotment for the operational cost for running the SUH under DAY-NULM under Jalpaiguri Municipality for the Month of April 2019 to June 2019(3 Months)

Sl No:	Item	Quantity	Unit	Rate	Amount
1.	Electricity Charges	3	Months	5000	15000
2.	Maintenance of plumbing	3	Months	500	1500
3.	Sweeper Charges	3	Months	3000	9000
4.	1 Manager Full Time	3	Months	10000	30000
5.	2 care givers	3	Months	5000	30000
6.	1 Security Guard	3	Months	5000	15000
	<b>Total Amount</b>				<b>100500</b>

Total Amount Claimed: Rupees One Lakh Five Hundred only/-

Please sanction the above-mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking you

Yours faithfully

Chairman  
Jalpaiguri Municipality

# Sri Mohan Bose

CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI

RESIDENCE :  
MOHURIPARA, JALPAIGURI  
MOBILE : 9434004857  
PHONE : 03561-231096 (C)  
03561-230050 (O)  
FAX : 03561-231096 (C)  
03561-220050 (O)

Ref No.....2370/M

Date : .....25/9.....2019

To,  
The Director, SUDA &  
Mission Director, WBSULM  
ILGUS Bhavan,  
H.C. Block, Sector- III  
Bidhannagar,  
Kolkata-700106

Sub :- Submission of Utilisation Certificate of Shelter for Urban Homeless under DAY-NULM

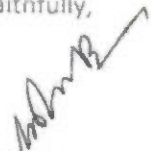
Sir,

I am sending herewith the Utilisation Certificate (U.C) of different component under DAY-NULM .  
The details are as follows:

Sl. No.	GO. No	Amount Sanctioned	% of Utilisation
1.	SUDA-47/2017/3463, DATED 26/04/2019	Rs.1.05 Lakh	100%

This is for your kind information and taking necessary action please.  
With thanks.

Yours faithfully,



Chairman  
Jalpaiguri Municipality

Encl :- As stated above,

UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES , WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER , VOLUME-1

1. CERTIFIED THAT OUT OF RS.1.05 Lakh OF GRANTS –IN- AID SANCTIONED DURING THE YEAR 2018-19 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-47/2017/3463 Dated 26/04/2019 GIVEN IN THE MARGIN AND RS. 1.05 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF O & M COST OF SHELTER FOR URBAN HOMELESS UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.

Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA—47/2017/3463,DATED 26/04/2019	RS.1.05 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS-IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

KINDS OF CHECK EXERCISED:

Sl. No.	
1.	BOOKS OF ACCOUNT
2.	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....DATED. ....

  
Chairman

Jalpaiguri Municipality





# রাজ্য নগর উন্নয়ন সংস্থা

SUDA

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/

17.08.2019

ক্রমিক নং .....

তারিখ .....

From : Shri Joly Chaudhuri WBCS (Exe.),  
Jt. Secretary, UD & MA Department &  
Addl. Mission Director, WBSULM

To : Chairman,  
Jalpaiguri Municipality

Sub : Administrative approval & financial sanction for  
'Construction of boundary wall for SUH at Jalpaiguri'

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall for SUH at Jalpaiguri' at an estimated cost of ₹ 1105135 (₹ Eleven lakh five thousand one hundred thirty five) only at Jalpaiguri Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Jalpaiguri Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Jalpaiguri Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

*Chaudhuri*  
17.08.19

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

SUDA-328/2015/

17.08.2019

Copy forwarded for information to :

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, Jalpaiguri Division, MED
- (5) CMMU, Jalpaiguri Municipality

*Chaudhuri*  
17.08.19

Jt. Secretary, UD & MA Dept.

&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ ৫৫৫৪

17.08.2019

ক্রমিক নং .....

তারিখ .....

From : Shri Joly Chaudhuri WBCS (Exe.),  
Jt. Secretary, UD & MA Department &  
Addl. Mission Director, WBSULM

To : Chairman,  
Jalpaiguri Municipality

Sub : Administrative approval & financial sanction for  
'Construction of boundary wall for SUH at Jalpaiguri'

Sir,

Administrative approval & financial sanction is hereby accorded for the scheme 'Construction of boundary wall for SUH at Jalpaiguri' at an estimated cost of ₹ 1105135 (₹ Eleven lakh five thousand one hundred thirty five) only at Jalpaiguri Municipality.

Fund to be released in 2 (two) equal instalments only after receipt of requisition from Jalpaiguri Municipality. 50% of the fund to be released after issuance of work order. Rest 50% to be released after completion of the scheme and submission of a physical completion report by the implementing agency. The work will be tendered by Jalpaiguri Municipality and executed under technical supervision of MED. Work to be executed strictly in accordance with the estimate vetted by the MED. Onsite deviation during execution required if any is to be carried out with prior approval from this office. The sanctioned amount is not to be utilised for any other purposes other than the scheme for which it has been sanctioned.

This issues with the approval of the Principal Secretary, UD & MA Department, Govt. of West Bengal.

Yours faithfully,

*J. Chaudhuri*  
17/08/19

Jt. Secretary, UD & MA Dept.  
&

Addl. Mission Director, WBSULM

SUDA-328/2015/ ৫৫৫৪/১(৫)

17.08.2019

Copy forwarded for information to :

- (1) Secretary, MED
- (2) Chief Engineer, MED
- (3) Superintending Engineer, MED (Concerned Circle)
- (4) Executive Engineer, Jalpaiguri Division, MED
- (5) CMMU, Jalpaiguri Municipality

*J. Chaudhuri*  
17-08-19 .

Jt. Secretary, UD & MA Dept.  
&

Addl. Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

# Sri Mohan Bose

CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI

## RESIDENTIAL ADDRESS:

MOHURIPARA, JALPAIGURI  
Phone-231637(Res), 231096(Chamber)  
Fax No- 231096, 230050(Office)

Memo No. 1536/M.....

Date: 31.07.2019


To  
The Director, SUDA &  
The Mission Director, WBSULM  
ILGUS Bhawan, HC Block, Sector III,  
Bidhannagar, Kolkata,  
West Bengal 700106

Sub: Vetted Estimate for Boundary Wall for SUH under Jalpaiguri Municipality

Sir,

With reference to your letter vide Memo No. SUDA-23/2014(MPR)/4468(35) dated 04.07.2019 for construction of boundary wall at SUH under Jalpaiguri Municipality, the vetted estimate amounting to **Rs 11,05,135.00 (Eleven Lakh Five Thousand One Hundred Thirty Five only)** for the same is hereby placed for your necessary approval.

This is for your kind information and taking necessary action.

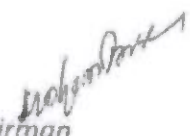
  
Chairman  
Jalpaiguri Municipality

Memo no: 1536-A(1)/M

Copy to:

Dated: 31/07/2019

- 1) Sri Jolly Chowdhury, WBCS (Exe), Jt. Secretary, UD & MA Dept.  
& Addl. Mission Director, WBSULM

  
Chairman  
Jalpaiguri Municipality



GOVERNMENT OF WEST BENGAL  
OFFICE OF THE EXECUTIVE ENGINEER  
JALPAIGURI DIVISION, MUNICIPAL ENGINEERING DIRECTORATE  
DEPARTMENT OF URBAN DEVELOPMENT & MUNICIPAL AFFAIRS  
RACE COURSE PARA MARKET- CUM- OFFICE COMPLEX (V.B.K.) P.O. & DIST. - JALPAIGURI. PIN-735101  
PHONE/FAX : (03561) 230578. eMAIL : ee.med.jpg@gmail.com

Memo No: MED / JPG / 309 / NULM-2 / 2015

Dated:-31.07.2019

From: - The Executive Engineer  
Jalpaiguri Division  
M.E. Dte.

To: - The Chairman,  
Jalpaiguri Municipality, Jalpaiguri

Sub:- Vetting of 01 ( One) no. of estimate for Boundary Wall of Shelter for Urban Homeless (SUH) under Day-NULM within Jalpaiguri Municipality.

Ref: - ULB's letter vide memo no.- 1362/M, Dated: -17.07.2019

Sir,

Enclosed please find herewith the estimate for the below mentioned work which have been vetted from this end and the same are being forwarded herewith for submitting to the Mission Director, NULM for necessary approval.

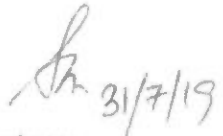
SL. NO.	NAME OF WORK	AMOUNT INCLUDING CONTINGENCY
01	Construction of Boundary Wall at the premises of shelter 'Shelter for Urban Homeless (SUH)' under DAY-NULM within Jalpaiguri Municipality.	Rs. 11,05,135.00

It is also to be noted that e-tender norms of the state Government as specified in Finance Department memo. No.-3060-F(Y) Dt.-11.06.2014 and 3112-F(Y) Dt. -13.06.2014 should strictly be followed by the Municipality.

This is for favour of your kind information and necessary action please.

Yours faithfully,

Encl:- As stated.

  
31/7/19  
Executive Engineer  
Jalpaiguri Division, M.E. Directorate  
Executive Engineer  
Jalpaiguri Division M.E. Dte.  
Dept. of U.D. & M.A.  
Govt. of West Bengal  
Dated: 31.07.2019

Memo No: MED / JPG /

Copy forwarded for information and necessary action please to :

- i) The Mission Director, NULM, WB
- i) The Chief Engineer, M.E.Dte., Bikash Bhavan, Salt Lake, Kolkata
- ii) The Superintending Engineer, North Circle, M.E.Dte., Siliguri

Executive Engineer  
Jalpaiguri Division, M.E. Directorate

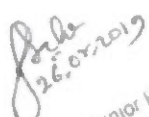



**Construction of Boundary Wall at the premises of shelter 'Shelter for Urban Homeless(SUH)' under DAY-NULM**

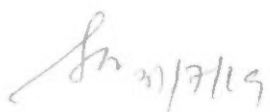
Based on P.W.D. (W.B.) Schedule of Rates for Road and Bridge works 2015 & Considering upto 15th Corrigenda & Addenda for SCHEDULE OF RATES OF PWD (W.B) wef 04.06.2018 Based on P.W.D. (W.B.) Schedule of Rates for Building 2017 & Considering upto 3rd Corrigenda & Addenda for SCHEDULE OF RATES OF PWD (W.B) wef 01.11.2017

Length of Boundary Wall- 122 m Length of Retaining Wall- 61 m - 62.45						
Sl No	Item No./ P. No	Description of Item of works	Quantity	Unit	Rate	Amount
1	It. No-01/ P-10 (BUILDING WORKS)	Dismantling all types of masonry excepting cement concrete plain or reinforced, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m a) In ground floor including roof.	11.44	m3	447.00	5113.68
2	It. No-02/ P-10 (BUILDING WORKS)	Dismantling all types of plain cement concrete works, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m In ground floor including roof (b) above 150 mm thick	22.88	m3	1417.00	32420.96
3	It. No-02/ P-1 (BUILDING WORKS)	Dismantling R.C. floor, roof, beams etc. including cutting rods and removing rubbish as directed within a lead of 75 m. including stacking of steel bars. (a) In ground floor including roof.	11.85	m3	<del>1956.00</del> <del>1418.00</del>	<del>23178.00</del> <del>16803.30</del>
4	It. No-02/ P-1 (BUILDING WORKS)	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete (a) Depth of excavation not exceeding 1,500 mm	122.00	m3	119.27	14550.94
5	It. No-03/ P-47 (BUILDING WORKS)	Single Brick Flat Soling of picked jhama bricks including ramming and dressing bed to proper level and filling joints with local sand	50.72	m2	<del>324.00</del> <del>323.00</del>	<del>23178.00</del> <del>46382.56</del>
6	It. No-03/ P-47 (BUILDING WORKS)	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor	56.70	m3	674.00	38215.80
7	It. No-22/ P-35 (BUILDING WORKS)	(II) Cement concrete with 30 mm down graded shingles excluding shuttering N B Variety In ground floor (a) 1:3:6 proportion	10.44	m3	3393.00	35422.92
8	It. No- 10/ P-35 (BUILDING WORKS)	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes (i) Pakur Variety	42.96	m3	6112.91	262610.61
9	It. No- 40/ P-44 (BUILDING WORKS)	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction (a) For works in foundation and upto roof of ground floor upto 4 m (i) Tor steel/Mild Steel I. SAIL/TATA/RINI	3.71	MT	73743.00	273586.53
10	It. No- 36/ P-43 (BUILDING WORKS)	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor) (f) 25 mm to 30 mm shuttering without staging in foundation	370.60	m2	205.00	75973.00
11	It. No- 1/ P-189 (BUILDING WORKS)	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor) [Excluding cost of chipping over concrete surface] (a) With 1:4 cement mortar (b) 15 mm thick plaster	419.60	m2	157.00	65877.20

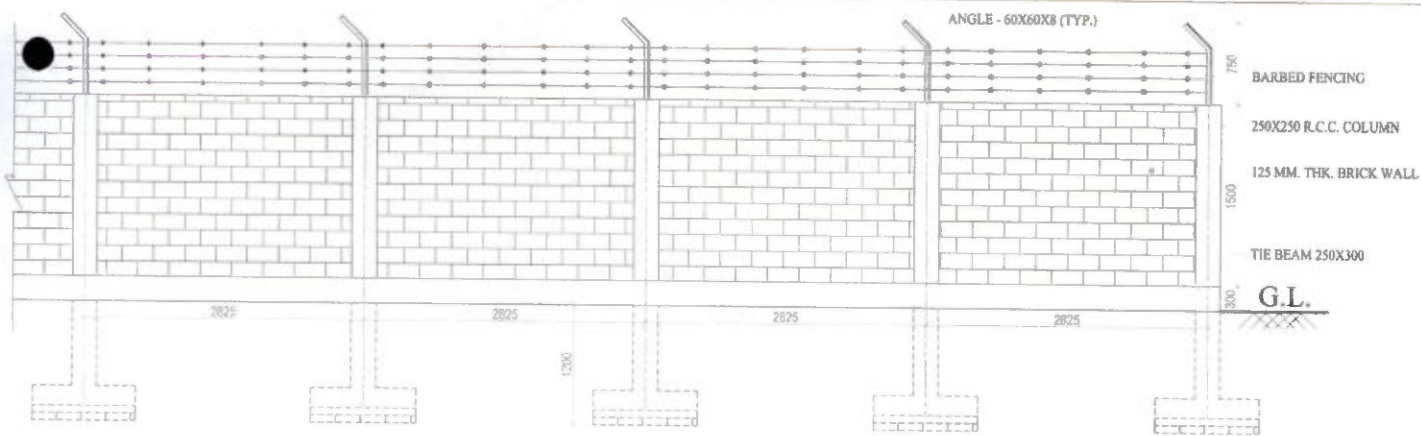
12	It No-16 P-105 (BUILDING WORKS)	M.S. type as per approved design made of strong M.S. frame work. (b) Scaffolding and round / square bars or angles. M.S. sheet (not less than 14 gauge) including necessary riveting, bolting, welding, locking and fittings, fitting and fixing complete as per direction of the Engineer-in-charge.	2.50	Qntl.	10099.00 <del>7693.00</del>	25247.00 <del>19232.50</del>
13	It No-2 P-220 (BUILDING WORKS)	(b) Scaffolding (holes) wires joints staples (Paym)	488.00	Mtr.	24.83	12117.04
14	It No-1 P-99 (BUILDING WORKS)	M.S. works in columns, beams etc with simple rolled structural members (e.g. channel sections conforming to IS: 226, IS: 808 & SP (6)- 1964 connected with bracket, gussets, cleats as per design, direction of Engineer-in-charge including cutting to requisite shape and length, fabrication with necessary welding conforming to IS: 816- 1969 & IS: 1995 using electrodes of standard brand conforming to IS 814- 2004, haulage, hoisting and erection all inclusive rate includes the cost of rolled steel section, consumables such as and hire charge of all tools and plants and labour required for the work incidental charges such as electricity charges, labour insurance charges etc. (b) Fabrication of members of specified sections weighing less than 22.5 Kg/m	0.24	MT	74571.00 <del>60230.00</del>	17897.04 <del>14455.20</del>
15	It No-8 P-196 (BUILDING WORKS)	Application of grade Acrylic primer of approved quality and brand on plastered or old or new surface to receive decorative textured (matt finish) or smooth exterior emulsion paint including scraping and preparing the surface as per manufacturer's specification and as per direction of the EIC.	419.60	m2	31.40 <del>45.10</del>	13175.44 <del>18923.96</del>
16	It No-1 P-200 (BUILDING WORKS)	Decorative Acrylic exterior emulsion paint of approved quality as per specification and as per direction of Engineer-in-Charge to be applied as required. The rate includes cost of material, labour, scaffolding and other charges but excluding the cost of primer. (Two Coat) Acrylic Emulsion	419.60	m2	84.00	35246.40
17	It No-17 P-197 (BUILDING WORKS)	Application on steel or other metal surface with synthetic oil bound primer of including smoothening surfaces by sand papering etc	15.83	m2	29.00	459.07
18	It No-2 P-201 (BUILDING WORKS)	Application of quality synthetic enamel paint of approved make and brand on plastered surface by sand papering etc. including using of approved putty if necessary: (b) Application on metal surface (Gloss) - (c) Any shade except white)	15.83	m2	79.00	1250.57
					9,48,776.58	Amount exclusive of taxes( I)
					1,13,853.19	GST(II = 12% of I)
					10,62,629.77	Amount exclusive of GST( III = I + II)
					10,626.30	Labour Welfare Cess( IV = 1% of III)
					10,78,256.07	Total Amount( III + IV)
					21,878.89	Contingency( V= 3% of III)
					11,05,134.96	Grand Total
					11,05,135.00	Say Rs
					938642.24	
					112637.07	
					1051279.31	
					10512.79	
					1061792.11	
					31538.38	
					1093330.49	
					1093330.00	

  
 Junior Engineer  
 Jalpaiguri Division  
 Dept. of U.D. & M.A.  
 Govt. of West Bengal

Municipality  
  
 29.07.2019  
 Assistant Engineer  
 Jalpaiguri Division M.E. Dte.  
 Dept. of U.D. & M.A.  
 Govt. of West Bengal

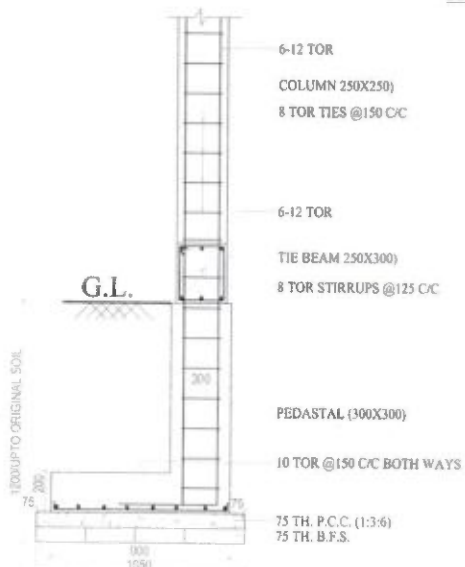
Vetter  
  
 27/7/19  
 Executive Engineer  
 Jalpaiguri Division, M.E. Dte  
 Dept. of U.D. & Municipal Affairs  
 Govt. of West Bengal

  
 Chairman  
 Jalpaiguri Municipality



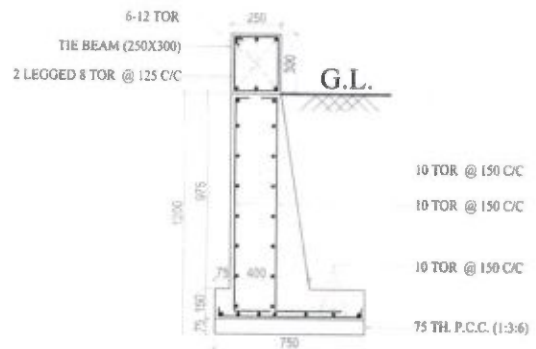
**FRONT ELEVATION OF BOUNDARY WALL**

SCALE : 1:50



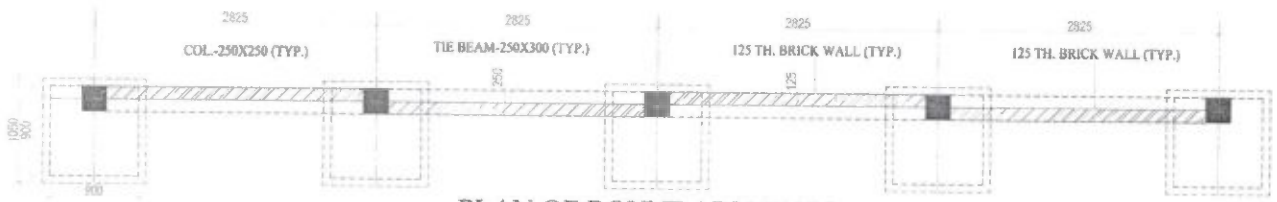
**TYP. SEC. OF COL. FOOTING**

SCALE : 1:25



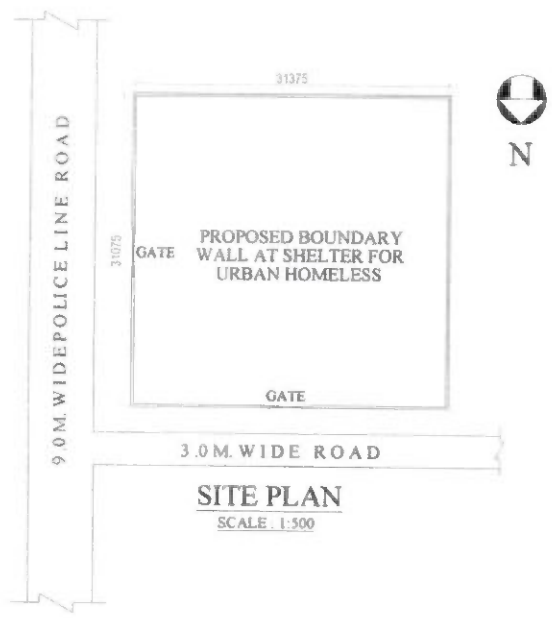
**TYP. C/S OF RETAINING WALL**

SCALE : 1:25



**PLAN OF BOUNDARY WALL**

SCALE : 1:50



**SITE PLAN**

SCALE : 1:500

SCALE : 1:100

REV NO.	DATE	REVISED BY	DESCRIPTION
MUNICIPAL ENGINEERING DIRECTORATE JALPAIGURI DIVISION (GOVT. OF WEST BENGAL)			
PROJECT:- DETAILS OF BOUNDARY WALL AT SHELTER FOR URBAN HOMELESS OF JALPAIGURI MUNICIPALITY			



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NOTE SHEET

SUDA

Construction of 22 (twenty two) SUHs have been completed and of which 14 (fourteen) SUHs have been made functional. During visits to this facilities and based on the feedback received from the operating NGOs, it is absolutely essential to construct a boundary wall enclosing the entire perimeter of the land allocated for the construction of the SUHs. This is essential not just to ensure the safety and security of the inmates but also to enable the SUHs to raise a kitchen garden and / or a work shed for some economic activities. A model estimate for a meter of boundary wall has been prepared by MED along with a cross section of the boundary wall (placed on the cp side) put at Rs.10,522 (Rs. ten thousand five hundred & twenty two only. The following decision points may kindly be accorded.

1. An in-principle approval for construction of boundary wall may be given at all SUHs which are completed / ongoing.
2. Infrastructure of 22 (twenty two) SUHs have been completed and 20 (twenty) SUHs are in progress. Therefore the boundary wall would have to constructed at 42 (forty two) sites.
3. The concerned ULBs may be required to prepare a vetted estimate based on the perimeter of the allotted land and submit the same to SUDA for according administrative approval and financial sanction.
4. The proposal so received and approved may be placed at the Project Sanction Committee for post facto approval.
5. The cost for the boundary wall may be charged out of the NULM fund.

Director, SUDA

Shankar  
24/06/19  
AMD

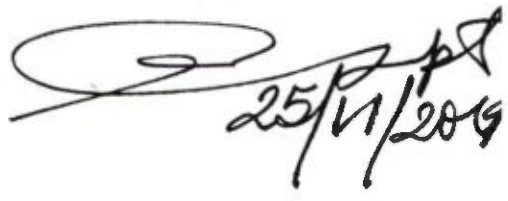
Proposal above may kindly be approved.

sd/ 24/6/19

~~Pr. Secretary  
D & MA Deptt.~~

~~FA~~

Director, SUDA

  
25/6/2019

U.O. No. SUDA.....309

Dated.....24.06.19

File No. SUDA-317/2016

~~DFA (PS)~~

18  
26/06/19



File No. SUDA-317/2016

File Name: Shelter for Urban Homeless under NULM for Rajpur Sonarpur Municipality

Notes prepages

The rate analysis for boundary wall appears to be in order as per PWD SOR 2017 read with the corrigenda issued from time to time.

The proposal at nsp 5 may be approved.

*(Handwritten signature)* 27/6/19

(Prasanta Sengupta)  
Dy Financial Advisor  
UD & MA Department

*(Handwritten signature)* 27/06/19

(Kishore Sengupta)  
Financial Advisor & E.O. S. S  
UD & MA Department

~~Principal Secretary,  
U.D. & M.A. Department~~

*Director, SUDA*

~~*ACD*~~

*(Handwritten signature)*  
27/6/2019

*28/6*

*S. De. SMM*

*Drop-please*

*(Handwritten signature)*  
27/06/19

SHELTEL FOR URBAN HOMELESS (SUH) MONTHLY MONITORING REPORT:  
FOR THE MONTH OF APRIL-2019

Name of the ULB:	JALPAIGURI MUNICIPALITY
Whether Shelter is functional	YES
If Yes, Start Date	30/04/2018
Operated by ULB /Agency	ULB
If Agency, Then the name of the Agency	NA
Whether ShelterMnagement committee(SMC) Has been Formed Yes/No	Yes
If yes , Date of formation	26/04/2018
No. Of persons Identified and rescued	10
Number of Inmates	Total -10 , Male 7, Female 3 , Children-0
No. of Physically Challenged person	None
Whether Health Check up for Inmates Done, Yes/No If yes How Regular	Yes
Whether Details of inmates shared with the local Police Station Yes/No	Yes
Whether Daily Registers are maintained for inmates	Yes
Any user fees is collected from inmates, yes/No	No

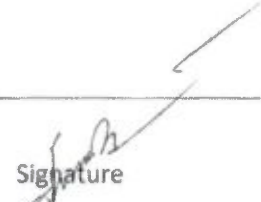


No of Staff provided in the SUH	Four
Whether Attendance Register for Staff available (Details of Staff name , Designation, & Mobile No	YES 1. NAYAN CHOUDHURY-SUH MANAGER MOB:8293630612 2. SIMA RAOUTH-CARE GIVER Mob: 8927084202 3. DIPANJAN SARKAR-CARE GIVER Mob: 8250452338 4. TARA THAPA -SECURITY (IN-CHARGE) Mob: 9002635509
Whether food is provided to sick, aged , infirm, Physically/Mentally Challenged inmates Yes/No	NA
Whether adequate Bathing and toilet facility available Yes/No	Yes
Whether 24x7 Electric Supply is Provided, Ye/NO	Yes
Regular Monitoring and supervision done Yes/No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether Regular Public information/IEC is displayed Bus stand /Railway station/Market Places/place of Workshop Etc.	Yes
Any Programme undertaken for mental recreation of inmates	Not yet
Any steps taken for financial inclusion and tie-up with other governmental benefit available	Not yet

Signature  08/05/2019

City Mission Manager



Signature 

E.O JM & C.P.O (DAY-NULM)

Dr. Santanu N Maibua  
Ph.D (Civil Engg.)  
Ex. cutive Officer  
Jalpaiguri Municipality

সুডা

SUDA

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 3430

24.04.2019

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 37715094723**

## Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No.37715094723 lying with your branch in respect of O&M cost of SUH under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01.	Jalpaiguri Municipality	1,00,500.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		1,00,500.00	
(Rupees one lakh five hundred only)			

(Md Asif Sardar)  
 Finance Officer  
 SUDA



(Petrus Anuranjan Soreng)  
 Finance Officer  
 SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# Office of The Municipal Councillors

Jalpaiguri Municipality  
Office Phone : 03561-230050

No.....118/..... M

Date .....12.04.....2019

To  
The Director SUDA  
&  
Mission Director WBSULM  
H.C Block, Sector-III  
Salt Lake city, Kolkata  
West Bengal.

Sub: Request for Allotment for the operational Cost for Running the SUH under Jalpaiguri Municipality 3<sup>rd</sup> Instalment (Jan, 2019 to March 2019)

Sir,

We would request you to sanction the allotment for the operational cost for running the SUH under DAY-NULM under Jalpaiguri Municipality for the Month of Jan-19 to March 19(3 Months)

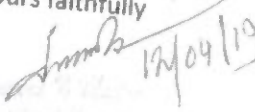
Sl No:	Item	Quantity	Unit	Rate	Amount
1.	Electricity Charges	3	Months	5000	15000
2.	Maintenance of plumbing	3	Months	500	1500
3.	Sweeper Charges	3	Months	3000	9000
4.	1 Manager Full Time	3	Months	10000	30000
5.	2 care givers	3	Months	5000	15000
6.	1 Security Guard	3	Months	5000	15000
	<b>Total Amount</b>				<b>100500</b>

Total Amount Claimed: Rupees One Lakh five Hundred only/-

Please sanction the above mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking you

Yours faithfully

  
12/04/19  
Mission Director WBSULM  
H.C Block, Sector-III  
Salt Lake city, Kolkata  
West Bengal

UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES, WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER, VOLUME-1

1. CERTIFIED THAT OUT OF RS.1.05 Lakh OF GRANTS –IN- AID SANCTIONED DURING THE YEAR 2018-19 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-328/2015/1582 Dated 26/12/2018 GIVEN IN THE MARGIN AND RS. 1.05 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF O & M COST OF SHELTER FOR URBAN HOMELESS UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.

Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA—328/2015/1582 ,DATED 26/12/2018	RS.1.05 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS-IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

KINDS OF CHECK EXERCISED:

Sl. No.	
1.	BOOKS OF ACCOUNT
2.	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....DATED. ....

  
Chairman

Jalpaiguri Municipality

UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES , WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER , VOLUME-1

1. CERTIFIED THAT OUT OF RS.1.05 Lakh OF GRANTS –IN- AID SANCTIONED DURING THE YEAR 2018-19 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-328/2015/1582 Dated 26/12/2018 GIVEN IN THE MARGIN AND RS. 1.05 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF O & M COST OF SHELTER FOR URBAN HOMELESS UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.


Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA— 328/2015/1582 ,DATED 26/12/2018	RS.1.05 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS- IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

KINDS OF CHECK EXERCISED:

Sl. No.	
1	BOOKS OF ACCOUNT
2.	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....DATED. ....

  
Chairman  
Jalpaiguri Municipality



**Shelter for Urban Homeless (SUH) monitoring Report:  
March : 2019**

Name of the ULB:	JALPAIGURI MUNICIPALITY
Whether Shelter is functional, Yes/No	YES
If Yes, Start Date	30/04/2018
Operated by: ULB/ Agency	ULB
If Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been formed Yes/ No	YES
If yes, Date of Formation	26/04/2018
No. of Persons identified and rescued	10
Number of Inmates	TOTAL=10 , MALE=07 , FEMALE= 03 CHILDREN=00
No of Physically Challenged Person	NONE
Whether Health Check Up for Inmates Done, Yes/ No, If yes, how regular:	YES
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	YES
Whether Daily Registers are maintained for Inmates Yes/No	YES
Any user fees is collected from inmates, Yes/ No	NO





No of Staffs provided in the SUH	FOUR
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	YES, 1. NAYAN CHOWDHURY, SUH MANAGER PN NO-8293630612 2. SIMA ROUTH- CARE GIVER, -892708420 3. DIPANJAN SARKAR- CARE GIVER- 8250452338 4. TARA THAPA-SECURITY INCHARGE 9002635509
Whether food is provided to sick, aged, infirm, physically/mentally challenged inmates Yes/No	NA
Whether adequate bathing and toilet facility available Yes/ No	YES
Whether 24 x 7 Electric Supply is Provided, Yes/ No	YES
Regular monitoring & Supervision done by YES/No	YES
Whether initiatives are taken regularly to identify and rescue the homeless	YES
Whether regular public information/IEC is displayed Bus Stand /Railway Station / Market Places /Place of worship etc.	YES
Any programme undertaken for mental recreation of inmates	NO
Any steps taken for financial inclusion and tie up with other Government benefit available.	NOT YET

*[Handwritten Signature]*  
 Signature  
 City Mission Manager

Chairman  
 Jalpaiguri Municipality

CITY MISSION MANAGER  
 SD & I (NULM)  
 JALPAIGURI MUNICIPALITY



**Shelter for Urban Homeless (SUH) monitoring Report:**  
**FOR THE MONTH OF JAN, 2018**

<b>Name of the ULB:</b>	JALPAIGURI MUNICIPALITY
Whether Shelter is functional, Yes/No	YES
If Yes, Start Date	30/04/2018
Operated by: ULB/ Agency	ULB
If Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been formed Yes/ No	YES
If yes, Date of Formation	26/04/2018
No. of Persons identified and rescued	10
Number of Inmates	TOTAL=10 , MALE=08 , FEMALE= 02, CHILDREN=00
No of Physically Challenged Person	NONE
Whether Health Check Up for Inmates Done, Yes/ No, If yes, how regular:	YES
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	YES
Whether Daily Registers are maintained for Inmates Yes/No	YES
Any user fees is collected from inmates, Yes/ No	NO



No of Staffs provided in the SUH	FOUR
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	YES, 1.NAYAN CHOWDHURY,SUH MANAGER. PN NO-8293630612 2. SIMA ROUTH- CARE GIVER,-8927084202 3. DIPANJAN SARKAR- CARE GIVER- 8250452338 4. TARA THAPA-SECURITY INCHARGE - 9002635509
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	NA
Whether adequate bathing and toilet facility available Yes/ No	YES
Whether 24 x 7 Electric Supply is Provided, Yes/ No	YES
Regular monitoring & Supervision done by YES/No	YES
Whether initiatives are taken regularly to identify and rescue the homeless	YES
Whether regular public information/IEC is displayed Bus Stand /Railway Station / Market Places /Place of worship etc.	YES
Any programme undertaken for mental recreation of inmates	NO
Any steps taken for financial inclusion and tie up with other Government benefit available.	NOT YET

*AS 07/02/19*

Signature  
City Mission Manager



*[Signature]*  
Signature

Dr. Santanu Nandan Maitra  
Executive Officer/City Project Officer  
Jalpaiguri Municipality

*[Signature]*

Chairman  
Jalpaiguri Municipality

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-328/2015/ 1582

Date: 26/12/2018

## Memorandum

**Release of fund to Jalpaiguri Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM**

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Jalpaiguri Municipality	100500	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861

*Roy*  
Finance Officer, SUDA

*A. Saha*  
26.12.2018

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-328/2015/1582/1(4)

26.12.2018

Copy for information to:

1. The chairperson Jalpaiguri Municipality.

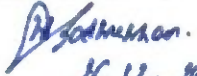
He/She is requested to verify the concerned Bank Account of the ULBs that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.

2. Pr. Secretary, UD&MA Dept. Govt. Of West Bengal.

3. Joint Secretary, UD&MA Dept. Govt. Of West Bengal.

4. Cashier, SUDA.

  
Finance Office, SUDA

  
26.12.2018





# রাজ্য নগর উন্নয়ন সংস্থা



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর ৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/1540

ক্রমিক নং .....

তারিখ 20.12.2018

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 37715094723**

**Shelter for Urban Homeless under NULM**

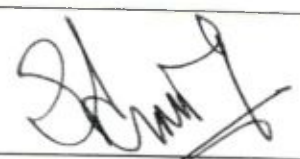
Sir,

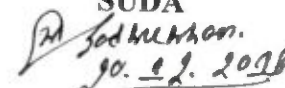
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	1,00,500.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		1,00,500.00	
(Rupees One lakh five hundred only)			

  
(Md Asif Sardar)  
Finance Officer  
SUDA



  
(Petrus Anurjan Soreng)  
Finance Officer  
SUDA

  
20.12.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**Sri Mohan Bose**  
**CHAIRMAN**  
**JALPAIGURI MUNICIPALITY**  
**JALPAIGURI**

**RESIDENCE :**  
**MOHURIPARA, JALPAIGURI**  
MOBILE : 9434004857  
PHONE & FAX : 03561-231096 (C)  
: 03561-230050 (O)  
email : jalpaigurimunicipality@gmail.com  
Website : jalpaigurimunicipality.org

Memo No. : 3574 / M

Date : 28/11 / 2018

To  
The Director SUDA  
&  
Mission Director WBSULM  
H.C Block, Sector -III, Salt Lake City, Kolkata  
West Bengal

Sub: Request for allotment for the Operational Cost for Running the SUH under Jalpaiguri Municipality 2<sup>nd</sup> Instalment (October 2018 to December, 2018) ,

Sir ,

We would request you to sanction the allotment for the operational cost for running the SUH under DAY-NULM under Jalpaiguri Municipality for the Month of Oct-18 to Dec-18 (3 months )

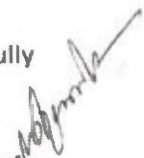
Sl No	Item	Quantity	Unit	Rate	Amount
1.	Electricity Charges	3	Months	5000	15000
2.	Maintenance of Plumbing	3	Months	500	1500
3.	Sweeping Charges	3	Months	3000	9000
4.	Manager Full time	3	Months	30000	30000
5.	2 care givers	3	Months	5000	30000
6.	One Security Guard	3	Months	5000	15000
	<b>TOATAL AMOUNT</b>				<b>100500</b>

Total Amount Claimed : Rupees one Lakh five hundred only/-

Please sanction the above-mentioned amount claimed which will enable us to run the SUH smoothly/-

Thanking you

Yours faithfully

  
Chairman  
Jalpaiguri Municipality

# Sri Mohan Bose

CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI

RESIDENCE :  
MOHURIPARA, JALPAIGURI  
MOBILE : 9434004857  
PHONE & FAX : 03561-231096 (C)  
: 03561-230050 (O)  
email : jalpaigurimunicipality@gmail.com  
Website : jalpaigurimunicipality.org

Memo No. : 3575/M

Date : 22/11/2018

To,  
The Director, SUDA &  
Mission Director, WBSULM  
ILGUS Bhavan,  
H.C. Block, Sector- III  
Bidhannagar,  
Kolkata-700106

Sub :- Submission of Utilisation Certificate of Shelter for Urban Homeless under DAY-NULM

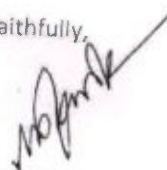
Sir,

I am sending herewith the Utilisation Certificate (U.C) of different component under DAY-NULM .  
The details are as follows:

Sl. No.	GO. No	Amount Sanctioned	% of Utilisation
1.	SUDA-328/2015/821, DATED 27/07/2018	Rs.1.05 Lakh	100%

This is for your kind information and taking necessary action please.  
With thanks.

Yours faithfully,



Chairman  
Jalpaiguri Municipality

Encl :- As stated above,

Chairman  
Jalpaiguri Municipality



UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF THE TREASURY RULES , WEST BENGAL AND  
THE SUBSIDIARY RULES MADE THERE UNDER , VOLUME-1

1. CERTIFIED THAT OUT OF RS.1.05 Lakh OF GRANTS –IN- AID SANCTIONED DURING THE YEAR 2018-19 IN FAVOUR OF JALPAIGURI MUNICIPALITY UNDER THE LOCAL GOVERNMENT & URBAN DEVELOPMENT DEPARTMENT, GOVERNMENT ORDER NO.SUDA-328/2015/821 Dated 25/07/2018 GIVEN IN THE MARGIN AND RS. 1.05 LAKH HAS BEEN UTILISED FOR THE PURPOSE OF O & M COST OF SHELTER FOR URBAN HOMELESS UNDER NULM WHICH IT WAS SANCTIONED AND THAT BALANCE OF RS. NIL .

2.

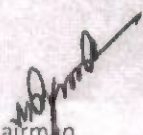
Sl. No.	G.O. No. & Date	Amount (Rs.)
1.	SUDA—328/2015/821	RS.1.05 LAKH
2.		
3.		

3. CERTIFIED THAT I HAVE SATISFIED MYSELF THAT THE CONDITIONS ON WHICH THE GRANTS-IN- AID WAS SANCTIONED HAVE BEEN DULY FULFILLED /ARE BEING FULFILLED AND THAT I HAVE EXERCISED THE FOLLOWING CHECKS TO SEE THAT THE MONEY WAS ACTUALLY UTILISED FOR THE PURPOSE FOR WHICH WAS EXERCISED.

KINDS OF CHECK EXERCISED:

Sl. No.	
1	BOOKS OF ACCOUNT
2.	SUBSIDIARY CASH BOOK
3.	
4.	

4. THE GRANTS-IN-AID WAS DRAWN UNDER T.V. NO.....DATED. ....

  
Chairman  
Jalpaiguri Municipality

## Shelter for Urban Homeless (SUH) monitoring Report:

Name of the ULB:	JALPAIGURI MUNICIPALITY
Whether Shelter is functional, Yes/No	YES
If Yes, Start Date	30/04/2018
Operated by: ULB/ Agency	ULB
If Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been formed Yes/ No	YES
If yes, Date of Formation	26/04/2018
No. of Persons identified and rescued	10
Number of Inmates	TOTAL=10 , MALE=08 , FEMALE= 02, CHILDREN=00
No of Physically Challenged Person	NONE
Whether Health Check Up for Inmates Done, Yes/ No, If yes, how regular:	YES
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	YES
Whether Daily Registers are maintained for Inmates Yes/No	YES
Any user fees is collected from inmates, Yes/ No	NO



No of Staffs provided in the SUH	FOUR
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	YES, 1. NAYAN CHOWDHURY, SUH MANAGER. PN NO-8293630612 2. SIMA ROUTH- CARE GIVER, -8927084202 3. DIPANJAN SARKAR- CARE GIVER- 8250452338 4. TARA THAPA-SECURITY INCHARGE - 9002635509
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	NA
Whether adequate bathing and toilet facility available Yes/ No	YES
Whether 24 x 7 Electric Supply is Provided, Yes/ No	YES
Regular monitoring & Supervision done by YES/No	YES
Whether initiatives are taken regularly to identify and rescue the homeless	YES
Whether regular public information/IEC is displayed Bus Stand /Railway Station / Market Places /Place of worship etc.	YES
Any programme undertaken for mental recreation of inmates	NO
Any steps taken for financial inclusion and tie up with other Government benefit available.	NOT YET

*Tapan Roy*  
Signature  
City Mission Manager

*[Signature]*  
Signature  
05/11/18  
Dr. Santanu Nandan Maitra  
Executive Officer/City Project Officer  
Jalpaiguri Municipality

*[Signature]*  
Chairman  
Jalpaiguri Municipality



# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-328/2015/ ৪২১

Date: 25/07/2018

## Memorandum

### Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULBs of O&M cost (1<sup>st</sup> instalment) of Shelter for Urban Homeless under DAY-NULM.

SL no.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Jalpaiguri Municipality	100500	Union Bank Of India, Jalpaiguri Branch, A/C No: - 528602010025106, IFS Code: - UBIN0552861
02.	Cooch Behar Municipality	100500	Indian Overseas Bank, Cooch Behar Branch, A/C No: - 241201000007213, IFS Code: - IOBA0002412

Finance Officer, SUDA

*[Signature]*  
25.07.2018

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

*Sri Mohan Bose*

**CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI**

**RESIDENCE :**  
MOHURIPARA, JALPAIGURI  
MOBILE : 9434004857  
PHONE : 03561-231096 (C)  
03561-230050 (O)  
FAX : 03561-231096 (C)  
03561-220050 (O)

Ref No.....3040/M

Date : ...09/10/2018

To

Director SUDA

State Urban Development Agency  
ILGUS Bhaban, HC Block, Sector- III,  
Salt Lake, Kolkata - 700 106

Sub: Submission of Final UC for the funds received under Shelter for Urban Homeless (SUH) under DAY-NULM head, Jalpaiguri Municipality.

Sir,

I do hereby forward the Final Utilisation Certificate for the funds received under Shelter for Urban Homeless (SUH) under DAY-NULM head, Jalpaiguri Municipality. We have received a total fund of 115.12 lakhs including the contingency and the whole fund is Utilised for the purpose for which it was sanctioned. The UC in the GFR12-C format is enclosed.

This is for your kind information and taking necessary action.

Thanking you.

Yours faithfully



Chairman  
Jalpaiguri Municipality

**JALPAIGURI MUNICIPALITY**  
**Corporation Road**  
**PO&DIST-JALPAIGURI**  
**PIN-735101**

**GFR 12 -C**  
**[(See Rule 239)]**

**UTILIZATION CERTIFICATE**  
**(Where expenditure incurred by Govt. bodies only)**

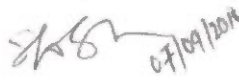
For \_\_\_\_\_ for the F.Y. 2018-19


Sl. No.	Letter No. and date	Amounts Rs.(Lakhs)	Certified that out of <b>115.12 lakhs (Rupees One hundred Fifteen Lakhs twelve thousand only /-)</b> of grant sanctioned during the year 2015-16,2017-18 and 2018-19 in favour of Jalpaiguri Municipality Letter No. given in the margin and (Rs 0.00(Nil) on account of unspent balance of previous year, a sum of <b>Rs.115.12Lakhs(Rupees One hundred Fifteen Lakhs twelve thousand only-)</b> has been utilized for the purpose of Shelter For Urban Homeless(SUH) for which it was sanctioned and that the balance of <b>_Rs_0.00_(Rupees Nil)</b> remaining unutilized at the end of the year will be adjusted/utilized in next year.
1.	Letter No : SUDA/23/2014/1246 Dated: 01/09/2015	48.81	
2.	Letter No: SUDA-328/2015/175 Dated: 26/04/2017	46.05	
3.	Letter No:SUDA-328/2015/517 Dated: 20/06/2018	20.26	
<b>Total</b>		<b>115.12</b>	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kinds of checks exercised:

Examination of 1. Vouchers, 2. Cash Book, 3. Ledger, 4. Statement of Expenditure & 5. Statement of Fund Position

  
Executive Engineer  
Jalpaiguri Division, M.E.Dte.  
Dept. of U.D. & Municipal Affairs  
Govt. of West Bengal

  
Chairman  
Jalpaiguri Municipality



Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
<b>Total O&amp;M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.</b>		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-328/2015/821(5)

25.07.2018

Copy for information to:

1. The chairperson, Jalpaiguri & Cooch Behar Municipality.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Deputy Director (DD), SUDA.

3. F.O., SUDA.

4. Cashier, SUDA.



Finance Office, SUDA

*[Handwritten signature]*  
25.07.2018.

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 787

ক্রমিক নং .....

23.07.2018

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **first instalement of O & M cost under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	1,00,500.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		1,00,500.00	
(Rupees one lakh five hundred only)			

(Md Asif Sardar)  
Finance Officer  
SUDA

(Sutanu Prasad Kar)  
Director  
SUDA

(Sutanu Prasad Kar)  
Director  
SUDA

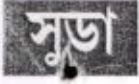
23.07.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408





# রাজ্য নগর উন্নয়ন সংস্থা



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 787

ক্রমিক নং .....

তারিখ 23.07.2018 .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**


**Shelter for Urban Homeless under NULM**

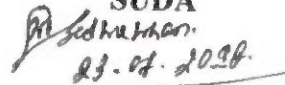
Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **first instalement of O & M cost under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	1,00,500.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		1,00,500.00	
(Rupees one lakh five hundred only)			

  
(Md Asif Sardar)  
Finance Officer  
SUDA

  
(Sutanu Prasad Kar)  
Director  
SUDA

  
23.07.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

# Sri Mohan Bose

CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI

## RESIDENTIAL ADDRESS:

MOHURIPARA, JALPAIGURI  
Phone-231637(Res), 231096(Chamber)  
Fax No- 231096, 230050(Office)



Memo No. 987/M

Date: 05.06.2018

To

The Director, SUDA  
"ILGUS BHAVAN", H-C Block, Sector III,  
Bidhannagar, Kolkata 700106,  
West Bengal

DD  
S  
Mohan Bose  
Chairman  
Jalpaiguri Municipality

**Sub: Submission of Physical and Financial Progress Report on Shelter for Urban Homeless under NULM at Jalpaiguri**

Sir,

This is for your information that I have sent you a letter vide Memo no. 396/M Dated 23.04.2018 regarding placement of fund for 'Additional work of Fifty Bedded Four Storied Building for Urban Homeless at Jalpaiguri under NULM' amounting to Rs. 26.98 Lakh . According to your instruction vide your letter no 174 dated 24.04.2018, I am submitting an authenticated 'Physical and Financial Progress Report on Shelter for Urban Homeless Under NULM at Jalpaiguri' by M.E.Dte., Jalpaiguri Division.

Therefore, you are requested to take necessary steps from your good end to the placement of the above mentioned fund.

Mohan Bose  
Chairman  
Jalpaiguri Municipality

Enclosing: Physical And Financial Progress Report of SUH under NULM at Jalpaiguri

Memo no:

Copy to:

- 1) Sri Sandip Mahato, M.C.I.C., Jalpaiguri Municipality
- 2) Sri Jasopras Das, S.A.E., Jalpaiguri Municipality
- 3) Sri Bhaskar Sarkar, City Manager, Jalpaiguri Municipality

Mohan Bose  
Chairman  
Jalpaiguri Municipality



**PHYSICAL AND FINANCIAL PROGRESS REPORT ON SHELTER FOR URBAN HOMELESS UNDER NULM AT JALPAIGURI**

<b>Sanctioned Project Cost :</b>		Rs. 118.580 lakh									
<b>Operation &amp; Maintenance Cost/year</b>		Rs. 6.02 lakh		As on 07.05.2018							
<b>Expenditure Incurred:</b>		Rs. 94.86 Lakhs.									
<b>As per DPR</b>			<b>Actual</b>								
SL	Item of Work	Sanctioned cost Rs. in	Amount Put to tender	Tendered Amount	Physical	Financial	Committed	Total Expendit	Excess(-)/Savings(+)	Remarks	
					Achieved	Bill Amount					
1	Construction of 50bedded Shelter( four storied building)	105.52									
	<b>Sub-Components</b>										
	I	Geo Technical Investigation	0.18			Completed	0.18		0.18	0.00	
	II	Civil works	87.76		84.68	Completed	81.18		81.18	6.58	Work Completed and Final Bill under progress
	III	Sanitary & Plumbing Works (Phase-I)	8.79		8.77	Completed	8.77		8.77	0.02	Work Completed and Final Bill under progress
		Sanitary & Plumbing Works (Phase-II)	0		7.50	Completed	7.31		7.31	-7.31	Work Completed and Bill to be Paid
	IV	Internal Electicfication	8.79		4.91	Completed	4.79		4.79	4.00	Work Completed and Bill paid by the Municipality
<b>Sub-Total</b>		<b>105.52</b>						<b>102.23</b>	<b>3.29</b>		
2	<b>Cost of Furniture &amp; Utensils</b>		8.71								
	I	Cost of Furniture			7.22	Completed	7.22		7.22	-2.04	Work completed and Bill paid by the Municipality
	II	Cost of Utensils			3.53		3.53	3.53			
3	WBSEDCL Service connection	0.50		0.31	Completed	0.31		0.31	0.19	Work completed and Bill paid by the Municipality on 09.11.2017 to WBSEDCL	
4	Fire-Fighting Arrangement	0.40			In Progress		0.40	0.40	0.00		
5	Contingency	3.45						3.00	0.45		
<b>Sub-Total</b>		<b>13.06</b>						<b>14.46</b>	<b>-1.40</b>		
<b>TOTAL</b>		<b>118.58</b>						<b>116.69</b>	<b>1.89</b>		
<b>Operation &amp; Maintenance</b>		<b>30.10</b>	<b>Total DPR Amount=</b>		118.58	<b>Balance Amount of Rs. 1.89 lakh may be used for execution of Plantation of trees, beautification of campus with lighting arrangement etc.</b>					
<b>GRAND TOTAL</b>		<b>148.68</b>	<b>Excess(-)/Savings(+)=</b>		1.89						
			<b>Net Expenditure=</b>		116.69						
<b>Balance Amount=</b>					<b>1.89</b>						
<b>Estimated amount for Additional Works such as gates, boundary wall, drains and paver blocks etc.</b>					<b>26.98</b>	<b>Amount of Rs. 26.98 lakhs is required for the additional works to be taken up for the interest of the work and the said amount may be sanctioned and released.</b>					

18/5/18  
 Sub-Assistant Engineer  
 Jalpaiguri Municipality

29/05/2018  
 Executive Engineer  
 Jalpaiguri Municipality  
 M.E. Directorate

Chairman  
 Jalpaiguri Municipality



# Sri Mohan Bose

CHAIRMAN  
JALPAIGURI MUNICIPALITY  
JALPAIGURI

RESIDENCE :  
MOHURIPARA, JALPAIGURI  
MOBILE : 9434004857  
PHONE : 03561-231096 (C)  
03561-230050 (O)  
FAX : 03561-231096 (C)  
03561-220050 (O)

Ref No..... 1558/M

Date : ..... 02-07-2018

To  
The Director SUDA  
&  
Mission Director , SUDA  
HC Block, Sector III, Salt Lake City, Kolkata,  
West Bengal 700106.

Sub: Request for allotment of Recurring cost (for 3 months ) for running the SUH under Jalpaiguri Municipality.

Sir ,

We would like to request you to sanction the allotment for the operational cost for running the SUH under DAY-NULM (Ashray ) under Jalpaiguri Municipality for three months (3 months ) (July2018-september2018)

Sl No	Item	Quantity	Unit	Rate	Amount
1.	Electricity Charges	3	Months	5000	15000
2.	Maintenance of Plumbing	3	Months	500	1500
3.	Sweeping Charges	3	Months	3000	9000
4.	Manager (Full time)	3	Months	30000	30000
5.	2 care givers	3	Months	5000	30000
6.	One security guard	3	Months	5000	15000
	Total Amount				100500

Total amount claimed: Rupees one lakh five hundred only/-

Please sanction the above-mentioned amount claimed which will enable us to run the SUH smoothly.

Thanking you

Yours faithfully

  
Chairman  
Jalpaiguri Municipality

PL

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-328/2015/ 517

Date: 20/06/2018

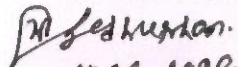
## Memorandum

### Release of fund for Shelter for Urban Homeless under DAY-NULM

Fund are shown herein are being released electronically in favour of Jalpaiguri Municipality of Shelter for Urban Homeless under DAY-NULM as final instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
I.	Jalpaiguri	12.16	8.10	20.26

  
Finance Officer, SUDA

  
20.06.2018

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২ ১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)

**The release of funds subject to the following conditions-**

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7<sup>th</sup> of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

  
Finance Officer, SUDA

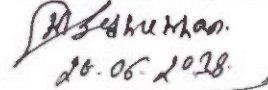
*P. S. Suman*  
20.06.2018.



SUDA-328/2015/517/1(6)  
Copy for information to:

1. The Chairperson Jalpaiguri Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

  
Finance Officer, SUDA

  
26.06.2018

সূডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 483

15.06.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Shelter for Urban Homeless under NULM**


Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **final instalment of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	20,26,000.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		20,26,000.00	
(Rupees Twenty lakh twenty six thousand only)			

  
 (Md Asif Sardar)  
 Finance Officer  
 SUDA



  
 (Sutanu Prasad Kar)  
 Director  
 SUDA

*Redkumon.*  
 15.06.2018.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



# রাজ্য নগর উন্নয়ন সংস্থা



## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 483

15.06.2018

ক্রমিক নং .....

তারিখ .....

From : Director, SUDA

To : The Manager,  
State Bank of India,  
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
Current Account No. 34061121921.**


### Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **final instalement of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	20,26,000.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		20,26,000.00	
(Rupees Twenty lakh twenty six thousand only)			

  
(Md Asif Sardar)  
Finance Officer  
SUDA

  
(Sutanu Prasad Kar)  
Director

SUDA  
15.06.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408







# • Office Of The Municipal Councillors

Jalpaiguri Municipality

Office Phone : 03561 - 230050

No.....483/..... M

Date ...27/04./2018

To

The Director SUDA

HC Block, Sector- III,

Salt Lake, Kolkata - 700 106

SUB: U.C for Shelter for Urban Homeless under Jalpaiguri Municipality.

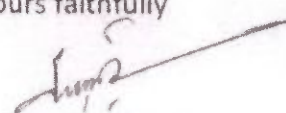
Sir,

I do hereby forward the U.C of Rs 94.86 Lakhs (Ninety Four lakhs Eighty six thousand only/-) against the grants-in-aids of total Rs 94.86 lakhs provided for this purpose . This is also to request you to release the rest amount of **Rs 20.26 Lakhs** (Rs 115.12 Lakhs-Rs94.86 Lakhs=Rs 20.26Lakhs: for the Component construction , cost of furniture , service connection and fire fighting arrangements ) sanctioned for as per the DPR.

This is for your kind information and taking necessary action please.

Thanking you.

Yours faithfully

  
Dr. Santanu N. Maitra  
Ph.D (Civil Engg.)  
Executive Officer  
Jalpaiguri Municipality

Form GFR-19-A

(See Rule 212(1))


FORM OF UTILISATION CERTIFICATE

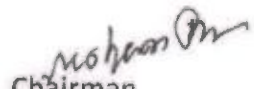
SL NO:	Letter No. Date	Amount (Rs) in Lakhs	Central Share Rs. In lakhs	Sate Share( in Rs Lakhs)
1. Name of the work - Shelter for Urban Homeless	SUDA/23/2014/1246 Dated: 1.09.2015	48.81(1 <sup>st</sup> Instalment)	36.61(2 <sup>nd</sup> Instalment)	12.20
	SUDA-328/2015/175 Dated 26.04.2017	46.05(2 <sup>nd</sup> instalment)	20.31	25.74
Total		94.86	56.92	37.94

Certified that out of Rs 94.86 (Lakhs) of Grants-in-aid Sanctioned and received during the year 2015-16 and 2017-18 in favour of Jalpaiguri Municipality under Ministry/Department Letter No-given in the Margin and Rs 0.00(NIL) on account of unspent balance of previous year, a sum of Rs 94.86 Lakhs has been utilised for the purpose of construction of Shelter for the urban Homeless for which it was Sanctioned and that the balance of Rs. NIL remaining un utilized at the end of the year has been surrendered to Government (vide No. X dated X) will be adjusted towards the grants-in-aid payable during the next year X.

1. Certified that I have satisfied myself that the conditions on which the grants-in Aid was sanctioned have been duly /are being fulfilled and that I have exercised the following check to see that the money was actually Utilised for the purpose for which it was sanctioned.

  
26.4.2018  
Sub-Asst. Engineer, JM

  
Executive Engineer  
MED, Jalpaiguri Division  
Executive Engineer  
Jalpaiguri Division, M.E.Dte.  
Govt. of West Bengal

  
Chairman  
Jalpaiguri Municipality



## EXECUTIVE SUMMERY

### Project Details

1	State	:	West Bengal
2	City	:	Jalpaiguri
3	Project Name	:	Shelter for Urban Homeless of Jalpaiguri under NULM
4	Project Cost (Rs. In Lacs)	:	152.13
5	Central Share (Rs. In Lacs)	:	114.02
6	State Share (Rs. In Lacs)	:	38.11
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

### Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10551594.00	105.52	105.52	79.14	26.38
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Coneections (WBSIEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
<b>Total Cost</b>					<b>115.12</b>	<b>115.12</b>	<b>86.34</b>	<b>28.78</b>

### Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
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### Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost		3%	3.45	3.45	2.59	0.86
<b>Grand Total =</b>					<b>152.13</b>	<b>152.13</b>	<b>114.02</b>	<b>38.11</b>

**Sri Mohan Bose**  
**CHAIRMAN**  
**JALPAIGURI MUNICIPALITY**  
JALPAIGURI

**RESIDENTIAL ADDRESS:**  
MOHURIPARA, JALPAIGURI  
Phone-231637(Res), 231096(Chamber)  
Fax No- 231096, 230050(Office)

Memo No. 3961M

Date: 23.04.2018

To  
The Director, SUDA  
"ILGUS BHAVAN", H-C Block, Sector III,  
Bidhannagar, Kolkata 700106,  
West Bengal



**Sub: Submission of estimate for additional works**

Sir,

This is for your information that we have vetted an estimate of "Construction of Fifty Bedded Four Storied Building for Urban Homeless at Jalpaiguri under NULM" amounting to Rs. 84,70,670.00 of eNIT No. WBMAD/JM/CH/eNIT-05(3<sup>rd</sup> Call)/2015-16 which work have been completed, but some additional works which were necessary to complete the work perfectly was not included in that estimate.

Therefore an estimate of "Additional works of Fifty Bedded four storied building for Urban Homeless at Jalpaiguri under NULM" amounting to Rs. 26,98,054.00 which includes the works like Land Developing, Paver Block Laying, Drainage Works, Painting and Priming Works, are being submitted to you for your approval and allotment of necessary fund from your good end.

  
Chairman

Jalpaiguri Municipality

Memo no:

Copy to:

- 1) Sri Sandip Mahato, M.C.I.C., Jalpaiguri Municipality
- 2) Sri Jasopras Debdas, S.A.E., Jalpaiguri Municipality
- 3) Sri Bhaskar Sarkar, City Manager, Jalpaiguri Municipality

  
Chairman

Jalpaiguri Municipality



**Estimate for the Additional Works Of 50 Bedded Four Storied Building for Urban Homeless  
at Jalpaiguri under NULM**

SI No	Description of Item of works	Quantity	Unit	Rate	Amount
1	<b>Page no-2 Item no 4 PWD Schedule</b> (A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity) (B) Do - by fine sand	330.50	m3	633.27	209295.74
2	<b>Page no-47 Item no 3 PWD Schedule</b> Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches	518.60	m2	24.00	12446.40
3	<b>Page no-34 Item no 22 (I) B (a) PWD Schedule</b> I) Cement concrete with <del>graded stone ballast</del> (40 mm size excluding shuttering) <i>30mm down shingles</i> In ground floor With N.B. Variety stone-metal. <i>(B)</i> 1:3:6 proportion <i>(a)</i>	62.70	m3	<del>3307.80</del> 3620.00	<del>207348.90</del> 226974.00
4	<b>Page no-42 Item no 36 P.W.D Schedule</b> Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor) a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	151.48	m2	328.00	49685.44
5	<b>Page 75 Item No. 48 of P.W.D. Schedule</b> Supplying & laying as per IRC-SP:063-2004 paver unit of any shade of approved quality as per relevant IS code, laid in pattern as directed in pavement, footpath, driveway (paver block only), etc including necessary underlay complete in all respect with all labour and material. c) 60 mm thick interlocking designer concrete paver block M-35 grade for light-traffic zone, commercial & office complex, tourist resort as per IS: 15658-2006 (over 20-40 mm medium sand bed on 250mm thk WBM/ WMM base course & 250 mm thk bound gnular /granular sub-base course including cost of sand for sand bed but excluding cost of base sub-base course & subgrade preparation.) <i>(ii)</i> Coloured Decorative	319.42	m2	1338.00	427383.96
6	<b>Page 26 Item No. 10 of P.W.D. Schedule</b> Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. <i>(ii) River Bazree</i> <i>Pakur variety</i>	9.14	m3	6034.91	55159.08
7	<b>Page 44 Item No. 40 of P.W.D. Schedule</b>				



	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel I. SAIL/ TATA/RINL	0.45	MT	60205.00 60635.00	27092.25 27285.75
8	<b>Page 48 Item No. 6 of P.W.D. Schedule</b>				
	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement (ii) 25 mm. thick	10.5	m2	269.00	2824.50
9	<b>Page 16 Item No. 16 of P.W.D. Schedule</b>				
	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	56	m2	668.00	37408.00
10	<b>Page 189 Item No. 1 of P.W.D. Schedule</b>				
	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor). [Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar (b) 15 mm thick plaster	115.3	m2	154.00	17756.20
11	<b>Page 198 Item No. 5 (i) of P.W.D. Schedule</b>				
	Rendering the Surface of walls and ceiling with White Cement base WATER PROOF wall putty of approved make & brand.(1.5 mm thick) i) Upto 4th floor 56 25.6.iii)	2869.35	m2	122.00 72.00	350060.70 206593.20
12	<b>Page 55 Item No. 22 of P.W.D. Schedule</b>				
	Supplying, fitting and fixing Marble Slab/tile of 15 to 18 mm thickness in floor, lobby, stair, landing & treads etc. over 20 mm (av.) thck base of Cement mortar (1:2) laid with white cement slurry @ 4.4 kg/Sq.m before placing marble & jointed with white cement slurry @ 2.0kg/Sq.m with necessary pigments including grinding and Granite polishing as per direction of Engineering -in -Charge in Ground Floor. {White cement and Pigment to be supplied by the Agency} (b) With Chawk Dungri (iii) Area of each tile exceeding 0.6 sq.m but not exceeding 1 sq.m. i) Ground Floor	36.687	m2	2709.00	99385.08

	ii) First Floor	17.162	m2	2721.00	46697.80 ✓
	iii) Second Floor	17.221	m2	<del>2742.00</del>	47210.98
	iv) Fourth Floor	21.289	m2	2754.00	58629.91
13	<b>Page 109 Item No. 22 of P.W.D. Schedule</b>			2745.00	
	Supplying, fitting and fixing Stainless Steel railing consist of 38mm dia and 900mm height vertical balustrade at every two alternative steps, 50mm dia top rail, 3 (three) nos 19mm dia horizontal Strainless steel pipe and base/cover plate with Strainless Steel GRADE 304 containing 7.5% nickle (Interior Grade) Brushed/Mat finish, complete as per direction of the Engineer-in charge. Weight of Strainless Steel railing per metre 6.5 Kg (approx)	35.2	mtr	5974.00 7677.00	210289.80 270230.40
14	<b>Page 196 Item No. 7 (b) ii of P.W.D. Schedule</b>				
	Applying Interior grade Acrylic Primer of approved quality and brand on plastered or concrete surface old or new surface to receive Distemper/ Acrylic emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC. (In Ground Floor) (b) <del>Two Coats</del> <i>one coat</i> ii) Solvent based interior grade Acrylic Primer	2869.35	%m2	3370.00 4850.00	96697.10 139163.48
15	<b>Page 196 Item No. 10 of P.W.D. Schedule</b>				
	Acrylic Distemper to interior wall, ceiling with a coat of solvent based interior grade acrylic primer (as per manufacturer's specification) including cleaning and smoothning of surface. Two Coats	2869.35	m2	70.00	200854.50
16	<b>Page 196 Item No. 8 of P.W.D. Schedule</b>				
	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat	959.70	%m2	3140.00	30134.58
17	<b>Page 197 Item No. 17 (a) of P.W.D. Schedule</b>				
	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion	959.7	m2	67.00	64299.90
18	<b>Page 105 Item No. 16 of P.W.D. Schedule</b>				

47069.5

58 438.

M.S. gate of Jail type as per approved design made of strong M.S. frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor	8.58	Qntl.	7693.00	66005.94
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Amount exclusive of taxes( I)	2295433.83	23,16,324
GST(II = 9.5% of I)	218066.21	2,77,958
Amount exclusive of GST( III = I + II)	2513500.04	25,94,283
Labour Welfare Cess( IV = 1% of III)	25135.00	25,942
Total Amount( III + IV)	2538635.04	26,20,225
Contingency( V= 3% of III)	75405.00	77,828
Grand Total	2614040.05	26,98,054
Say	2614040.00	26,98,054

S.A.E.  
Jalpaiguri Municipality

Chairman  
Jalpaiguri Municipality

*P. S. S.*  
11.03.2017  
Junior Engineer  
Jalpaiguri Division, M.E. Dto.  
Govt. of West Bengal

*11/03/18*  
Assistant Engineer  
Jalpaiguri Division  
M.E. Directorate

*[Signature]*  
Executive Engineer  
Jalpaiguri Division  
M.E. Directorate



**Rate Analysis of Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. by Pakur variety stone aggregate**


Name of Railway yard: New Jalpaiguri

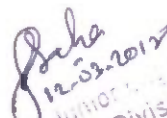
Work Site: Jalpaiguri.

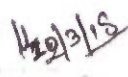
Distance: (40+2) Km=42 Km

[A]	Rate of item as per relevant section of this Schedule [Ref P-15, It-7(I)]	Rs	4328.00
[B]	Add cost of stone aggregate of different grading as per consumption required for one cum of concrete. (As per table:T-1 ,P-314) [(1482*0.573)+(1351*0.287)] 20mm Nominal Size: 0.573 Cum /Cum 10mm Nominal Size: 0.287 Cum/Cum	Rs	1236.92
[C]	Add cost of carriage of stone aggregate as per consumption required for one cum of concrete. (As per table:T-2, P-315) [(124.00+(10-5)*10.90+(20-10)*10.10+(42-20)*9.50)*0.86] 20mm Nominal Size:0.573 Cum/Cum 10mm Nominal Size: 0.287 Cum/Cum	Rs	420.11
[D]	Add cost for loading and unloading of stone aggregate (As per table:T-3, P-316) [58*0.86]	Rs	49.88
<b>Final Rate of Item = [ A]+[B] + [C] + [D]</b>		<b>Rs</b>	<b>6034.91</b>
<b>Say,</b>		<b>Rs</b>	<b>6034.91</b>

  
Sub-Assistant Engineer  
Jalpaiguri Municipality

  
Chairman  
Jalpaiguri Municipality

  
12-02-2012  
Junior Engineer  
Jalpaiguri Division, M.E. Div.  
Govt. of West Bengal

  
Assistant Engineer  
Jalpaiguri Division  
M.E. Directorate

  
Executive Engineer  
Jalpaiguri Division  
M.E. Directorate

**From: Director, SUDA  
& Mission Director, WBSULM**

**To: Chairman,  
Jalpaiguri Municipality**

**Sub: Regarding allotment fund for construction of Shelter for Urban Homeless (SUH)  
under DAY-NULM**

Sir,

In reference to your letter memo no. 5449/M dated: 22.03.2018 to the Secretary, UD & MA Dept., this is to inform you that the 50 bedded shelter unit was sanctioned in favour of your municipality with a approved project cost of Rs. 118.58 Lakh and fund to the tune of Rs. 94.86 Lakh was released in favour of your municipality. As per report available to this office the construction of the shelter unit is completed. Utilization Certificate to the tune of Rs. 71.85 Lakh was received by this office. Now you have submitted a vetted estimate for allotment of fund of Rs. 26.98 Lakh. From the proposal it is not clear that the amount is required in which purpose of construction or it is additionally required for construction.

In this context you are requested to submit a detailed proposal with a proper cause of this requirement of fund for construction of SUH, dully authenticated by concerned Engineer of MED.

Yours faithfully,

**Director, SUDA  
& Mission Director, WBSULM**

**Government of West Bengal**  
**Department of Urban Development & Municipal Affairs**  
**'Nagarayan', DF-8, Sector- I,**  
**Salt Lake City, Kolkata – 700 064**

No.486/UDMA-13014(13)/4/2018-BDG-MA-SEC-Dept. of UDMA

Date 10.04.2018

From : Special Secretary to the Government of West Bengal

To : The Director,  
State Urban Development Agency,  
ILGUS Bhavan, Block HA, Sector III, Salt Lake  
Kolkata 700 106



*From the estimate  
it is not clear the  
amount is meant  
23.2.18 in other purpose*

Sub: Additional works of fifty bedded four storied building for Urban homeless at Jalpaiguri under NULM

Sir,

With reference to above, I am directed to forward herewith a vetted estimate for 'Additional works of fifty bedded four storied building for Urban homeless at Jalpaiguri under NULM' for taking necessary action.

Encl. As Stated

Yours faithfully,

Special Secretary to the Government of West Bengal

No.486/1/UDMA-13014(13)/4/2018-BDG-MA-SEC-Dept. of UDMA

Date 10.04.2018

Copy forwarded for information to;

The Chairman,, Jalpaiguri Municipality, P.O. & Dist. Jalpaigurit

*he*  
Special Secretary



**Sri Mohan Bose**  
**CHAIRMAN**  
**JALPAIGURI MUNICIPALITY**  
 JALPAIGURI

**RESIDENTIAL ADDRESS:**  
 MOHURIPARA, JALPAIGURI  
 Phone-231637(Res), 231096(Chamber)  
 Fax No- 231096, 230050(Office)

Memo No.....5449/M

Date: ..22.10.3.. - 2018

To  
 The Secretary, Govt. Of West Bengal  
 Urban Development and Municipal Affairs Department  
 (Municipal Affairs Branch)  
 Nagarayan  
 DF-8, Sector-1  
 Salt Lake  
 Kolkata - 700 064



**Sub: Submitting of vetting Estimate for allotment of fund**

Dear Sir,

I am here with sending One(1) No of vetted estimates amount of Rs.26,98,054.00/- for you kind consideration for getting fund from your good end.

The details are as follow:

S.I no	Name of Work	Amount
1	Additional works of Fifty bedded four storied building for Urban Homeless at Jalpaiguri under NULM.	Rs.26,98,054.00

Total-Rs.26,98,054.00

Thanking you

yours faithfully

*[Signature]*  
 Chairman  
 Jalpaiguri Municipality

*[Signature]*  
 Chairman  
 Jalpaiguri Municipality

Memo no: Date:

Copy to:

- 1) The District Magistrate, Jalpaiguri
- 2) Sri. Sandip Mahato, M.C.I.C. Jalpaiguri Municipality

*Bimal*  
*[Signature]*  
 4-4-18

*S.O. (S. Koley)*  
 pl process  
*[Signature]* 3/4/18

678-55(S.G)  
 07-03-04-18

**Estimate for the Additional Works Of 50 Bedded Four Storied Building for Urban Homeless  
at Jalpaiguri under NULM**

Sl No	Description of Item of works	Quantity	Unit	Rate	Amount
1	<b>Page no-2 Item no 4 PWD Schedule</b>				
	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity) (B) Do - by fine sand	330.50	m3	633.27	209295.74
2	<b>Page no-47 Item no 3 PWD Schedule</b>				
	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches	518.60	m2	24.00	12446.40
3	<b>Page no-34 Item no 22 (I) B (a) PWD Schedule</b>				
	<del>l) Cement concrete with graded stone ballast (40 mm size excluding shuttering)</del> <i>30mm down chingle</i> In ground floor (B) With N.B. Variety stone metal. (a) 1:3:6 proportion	62.70	m3	<del>3620.00</del> <i>3307.00</i>	<del>226974.00</del> <i>207348.90</i>
4	<b>Page no-42 Item no 36 P.W.D Schedule</b>				
	Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor) a) 25 mm to 30 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.	151.48	m2	328.00	49685.44
5	<b>Page 75 Item No. 48 of P.W.D. Schedule</b>				
	Supplying & laying as per IRC-SP:063-2004 paver unit of any shade of approved quality as per relevant IS code, laid in pattern as directed in pavement, footpath, driveway (paver block only), etc including necessary underlay complete in all respect with all labour and material. c) 60 mm thick interlocking designer concrete paver block M-35 grade for light-traffic zone, commercial & office complex, tourist resort as per IS: 15658-2006 (over 20-40 mm medium sand bed on 250mm thk WBM/ WMM base course & 250 mm thk bound gnular /granular sub-base course including cost of sand for sand bed but excluding cost of base sub-base course & subgrade preparation.) (ii) Coloured Decorative	319.42	m2	1338.00	427383.96
6	<b>Page 26 Item No. 10 of P.W.D. Schedule</b>				
	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. (ii) River Bazree <i>1) Pakur variety</i>	9.14	m3	6034.91	55159.08
7	<b>Page 44 Item No. 40 of P.W.D. Schedule</b>				



	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape, placing in proper position and binding with 16 gauge black annealed wire at every intersection, complete as per drawing and direction. a) For works in foundation and upto roof of ground floor/upto 4 m (i) Tor steel/Mild Steel I. SAIL/ TATA/RINL	0.45	MT	60205.00 60635.00	27092.25 27285.75
8	<b>Page 48 Item No. 6 of P.W.D. Schedule</b> Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour. In ground floor. 3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement (ii) 25 mm. thick	10.5	m2	269.00	2824.50
9	<b>Page 16 Item No. 16 of P.W.D. Schedule</b> 125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in ground floor.	56	m2	668.00	37408.00
10	<b>Page 189 Item No. 1 of P.W.D. Schedule</b> Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary (Ground floor).[Excluding cost of chipping over concrete surface] (ii) With 1:4 cement mortar (b) 15 mm thick plaster	115.3	m2	154.00	17756.20
11	<b>Page 198 Item No. 5 (i) of P.W.D. Schedule</b> Rendering the Surface of walls and ceiling with White Cement base WATER PROOF wall putty of approved make & brand.(1.5 mm thick) i) Upto 4th floor	2869.35	m2	122.00 <del>72.00</del>	350060.70 206593.20
12	<b>Page 55 Item No. 22 of P.W.D. Schedule</b> Supplying, fitting and fixing Marble Slab/tile of 15 to 18 mm thickness in floor, lobby, stair, landing & treads etc. over 20 mm (av.) thck base of Cement mortar (1:2) laid with white cement slurry @ 4.4 kg/Sq.m before placing marble & jointed with white cement slurry @ 2.0kg/Sq.m with necessary pigments including grinding and Granite polishing as per direction of Engineering -in -Charge in Ground Floor. {White cement and Pigment to be supplied by the Agency} (b) With Chawk Dungri (iii) Area of each tile exceeding 0.6 sq.m but not exceeding 1 sq.m. i) Ground Floor	36.687	m2	2709.00	99385.08



	ii) First Floor	17.162	m2	2721.00	46697.80	
	iii) Second Floor	17.221	m2	<del>2742.00</del>	<del>47219.98</del>	47064.9
	iv) Fourth Floor	21.289	m2	<del>2754.00</del>	<del>58629.91</del>	58438.3
13	<b>Page 109 Item No. 22 of P.W.D. Schedule</b>			2745.00		
	Supplying, fitting and fixing Stainless Steel railing consist of 38mm dia and 900mm height vertical balustrade at every two alternative steps, 50mm dia top rail, 3 (three) nos 19mm dia horizontal Strainless steel pipe and base/cover plate with Strainless Steel GRADE 304 containing 7.5% nickle (Interior Grade) Brushed/Mat finish, complete as per direction of the Engineer-in charge. Weight of Strainless Steel railing per metre 6.5 Kg (approx)	35.2	mtr	<del>2677.00</del> 5974.00	<del>270230.40</del> 210284.80	
14	<b>Page 196 Item No. 7 (b) ii of P.W.D. Schedule</b>					
	Applying Interior grade Acrylic Primer of approved quality and brand on plastered or concrete surface old or new surface to receive Distemper/ Acrylic emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC. (In Ground Floor) (b) <del>Two Coats</del> <i>One coat</i> ii) Solvent based interior grade Acrylic Primer	2869.35	%m2	<del>4850.00</del> 3370.00	<del>139163.48</del> 96697.10	
15	<b>Page 196 Item No. 10 of P.W.D. Schedule</b>					
	Acrylic Distemper to interior wall, ceiling with a coat of solvent based interior grade acrylic primer (as per manufacturer's specification) including cleaning and smoothing of surface. Two Coats	2869.35	m2	<del>70.00</del>	200854.50	
16	<b>Page 196 Item No. 8 of P.W.D. Schedule</b>					
	Applying Exterior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured (matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC. In Ground Floor: (a) One Coat	959.70	%m2	<del>3140.00</del>	30134.58	
17	<b>Page 197 Item No. 17 (a) of P.W.D. Schedule</b>					
	Protective and Decorative Acrylic exterior emulsion paint of approved quality, as per manufacturer's specification and as per direction of Engineer-in-Charge to be applied over acrylic primer as required. The rate includes cost of material, labour, scaffolding and all incidental charges but excluding the cost of primer. In Ground floor (Two Coat) a) Normal Acrylic Emulsion	959.7	m2	<del>67.00</del>	64299.90	
18	<b>Page 105 Item No. 16 of P.W.D. Schedule</b>					

<p>M.S. gate of Jail type as per approved design made of strong M.S. frame work, intermediate stiffeners and round / square bars or angles. M.S. sheet (not less than 14 gauge) gussets, cleats etc. including necessary riveting, bolting, welding, locking and hanging arrangements, fitting and fixing complete as per direction of the Engineer-in -charge. In ground floor</p>	8.58	Qntl.	7693.00	66005.94
---	------	-------	---------	----------

Amount exclusive of taxes( I)	2295433.83	23,16,324.1
GST(II = 9.5% of I)	218066.21	2,31,632.4
Amount exclusive of GST( III = I + II)	2513500.04	2,77,958.9
Labour Welfare Cess( IV = 1% of III)	25135.00	25,942.1
Total Amount( III + IV)	2538635.04	26,20,225.9
Contingency( V= 3% of III)	75405.00	77,828.40
Grand Total	2614040.05	26,98,054.3
Say	2614040.00	26,98,054.00

S.A.E.  
Jalpaiguri Municipality

Chairman  
Jalpaiguri Municipality

*Saha*  
12.03.2018

Junior Engineer  
Jalpaiguri Division, M.E. Div.  
Govt. of West Bengal

12/3/18  
Assistant Engineer  
Jalpaiguri Division  
M.E. Directorate

Executive Engineer  
Jalpaiguri Division  
M.E. Directorate

**Rate Analysis of Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips (20 mm nominal size) excluding shuttering and reinforcement if any, in ground floor as per relevant IS codes. by Pakur variety stone aggregate**

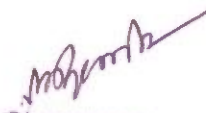
Name of Railway yard: New Jalpaiguri

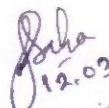
Work Site: Jalpaiguri.

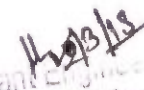
Distance: (40+2) Km=42 Km

[A]	Rate of item as per relevant section of this Schedule [Ref P-15, It-7(i)]	Rs	4328.00
[B]	Add cost of stone aggregate of different grading as per consumption required for one cum of concrete. (As per table:T-1 ,P-314) [[1482*0.573)+(1351*0.287]] 20mm Nominal Size: 0.573 Cum /Cum 10mm Nominal Size: 0.287 Cum/Cum	Rs	1236.92
[C]	Add cost of carriage of stone aggregate as per consumption required for one cum of concrete. (As per table:T-2, P-315) [[124.00+(10-5)*10.90+(20-10)*10.10+(42-20)*9.50]*0.86] 20mm Nominal Size:0.573 Cum/Cum 10mm Nominal Size: 0.287 Cum/Cum	Rs	420.11
[D]	Add cost for loading and unloading of stone aggregate (As per table:T-3, P-316) [58*0.86]	Rs	49.88
<b>Final Rate of Item = [ A]+[B] + [C] + [D]</b>		<b>Rs</b>	<b>6034.91</b>
<b>Say,</b>		<b>Rs</b>	<b>6034.91</b>

  
Sub-Assistant Engineer  
Jalpaiguri Municipality

  
Chairman  
Jalpaiguri Municipality

  
12.03.2017  
Junior Engineer  
Jalpaiguri Division, M.E. Div.  
Govt. of West Bengal

  
Assistant Engineer  
Jalpaiguri Division  
M.E. Directorate

  
Executive Engineer  
Jalpaiguri Division  
M.E. Directorate





# রাজ্য নগর উন্নয়ন সংস্থা

**SUDA**

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং .SUDA-328/2015/.....

29 তারিখ 2018.....

**From : Director, SUDA &  
Mission Director, WBSULM**

**To : The Chairman,  
Jalpaiguri Municipality,  
District – Jalpaiguri.**

**Sub: Guidelines for Operation & Maintenance of Shelter for Urban Homeless, format of  
Shelter Management Committee (SMC), Code of Conduct & Draft MoU for engagement of  
Operating agency**

Sir,

Kindly find enclosed herewith a copy of Guidelines for Operation & Maintenance of Shelter for Urban Homeless under DAY-NULM duly approved with a suggestive Code of Conduct, Memorandum of Understanding for engagement of operating agency and suggestive composition of Shelter Management Committee, for information and appropriate necessary action.

Now that the construction of Shelter has been completed and the furnishing other inputs for making the unit operational are also reportedly complete, you are requested to take necessary steps for operationalization of the unit at an early date.


(Enclosed)

Yours faithfully,

SUDA-328/2015/1796 (1)

Director, SUDA  
&  
Mission Director, WBSULM  
29 .03.2018

Copy forwarded to Chief Engineer, MED for information.

  
Director, SUDA  
&  
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Form GFR-19-A


(See Rule 212(1))

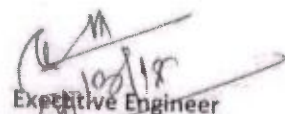
## FORM OF UTILISATION CERTIFICATE


SL NO:	Letter No. Date	Amount (Rs) in Lakhs	Central Share Rs. In lakhs	Sate Share( in Rs Lakhs)
1. Name of the work -Shelter for Urban Homeless	SUDA/23/2014/1246 Dated: 1.09.2015	48.81(1 <sup>st</sup> Instalment)	36.61(2 <sup>nd</sup> Instalment)	12.20
	SUDA-328/2015/175 Dated 26.04.2017	46.05(2 <sup>nd</sup> instalment)	20.31	25.74
<b>Total</b>		<b>94.86</b>	<b>56.92</b>	<b>37.94</b>

Certified that out of Rs 94.86 (Lakhs) of Grants-in-aid Sanctioned and received during the year 2015-16 and 2017-18 in favour of Jalpaiguri Municipality under Ministry/Department Letter No-given in the Margin and Rs 23.01Lakhs on account of unspent balance of previous year, a sum of Rs 71.85 Lakhs has been utilised for the purpose of construction of Shelter for the urban Homeless for which it was Sanctioned .

1. Certified that I have satisfied myself that the conditions on which the grants-in Aid was sanctioned have been duly /are being fulfilled and that I have exercised the following check to see that the money was actually Utilised for the purpose for which it was sanctioned.

  
26/5/18  
Sub-Asst. Engineer, JM

  
10/5/18  
Executive Engineer  
MED, Jalpaiguri Division  
Jalpaiguri Division  
M.E. Directorate

  
Chairman  
Jalpaiguri Municipality



**SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS**

Name of the shelter with Ward  
No: Shelter for Urban Homeless at  
Jalpaiguri (Ward no. 10)

Name of ULB: Jalpaiguri Municipality

Proposal for Construction or refurbishment:  
of Shelters already sanctioned

Proposed Location: JALPAIGURI  
Total Capacity of existing  
Shelters  
(i) Under NULM - NA  
(ii) From Other schemes - NA  
(iii) Total - NA

Capacity Proposed: 50  
No. of existing Shelters  
Operational in ULB:  
(i) Under NULM - NIL  
(ii) From Other schemes - NIL  
(iii) Total - Nil

Name of the City : JALPAIGURI

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Jalpaiguri Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	1,12,342	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound 253.87	1 KM Approx Infuture the proposed area may be constructed on the basis of no. Of homelss.
5	Space in the proposed Shelter	50 persons 5.1 SQM	
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Mentally Disabled (f) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c ) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 Years age various category as per survey



7	Details Land on which Shelter is Proposed to be built <b>(as mentioned in Para 9.4 &amp; 9.6 of the SUH Guidelines)</b>	Area	570 m2	Municipality	Municipality has authority to sanction permission
		Plot No.	937(P)		
		Location	J.L. NO-07, MOUZA-KHARIA, Ward no.10		
8	Details of Lease /agreement /permission under which land is being used for Shelter:	Owner of Land as per Land records	BLIRO,SADAR,JALPAIGURI Handed over the Land in Favour of Jalpaiguri Municipality, Memo No. 151/BLRO(S)/JAL/05		
9	Please specify the facilities to be provided in the Shelter: <b>(as mentioned in the para 4 of the SUH Guidelines)</b>	a) Well ventilated room	Yes		
		b) Water and Sanitation Arrangements	Yes		
		c) Standard Lighting	Yes		
		d) Cleaning and Maintenance of other services	Yes		
		e) Common Kitchen	Yes		
		f) Any other			
		<b>Estimated Cost Of Shelter:</b>			
		i) Site Development		105.52 lakhs	
		ii) Civil Works including( internal electricity,sanitation and water)			
		iii) External electricity Connection			
		iv) External Water connection		8.71 lakhs	
v) Furniture and other equipments		7.81 lakhs			
vi) any other		122.04 Lakhs			
vii)Total					
11	Type of Construction, Material etc.		RCC framed structure		As per specification and drawing
12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. <b>(as mentioned in the para 9.5 of the SUH guidelines).</b>		WB PWD SOR , 2014 w.e.f. 01.07.2014		
13	Weather the design is resistant to Earth Quake and similar Natural Calamities		Yes		As per relevant I.S. Code
14	Proposed Date of Completion of Construction of Shelter with <b>Time Line (as mentioned in the para 9.3 of the SUH guidelines).</b>		one Year		Subject to regular fund flow

15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . <i>(as mentioned in the para 9.1 &amp; 9.2 of the SUH guidelines).</i>	ULB contribution may be utilised towards construction / O & M if required	A separate fund will be created by the ULB to support O & M in future i.e. 5 years
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>	Yet to be Identified by ULB	Initially Jalpaiguri Municipality will be responsible for conduction operation & management
b)	Details of the arrangement /Agreement by which the Shelter is Proposed to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Necessary arrangement will be made by the ULB later on	
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirsalaries <i>(as mentioned in the para 11.6 of the SUH guidelines).</i>	Enclosed in the DPR	A separate cost estimate is annexed with D.P. R. For O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Municipality will arrange fund for sustaining the Shelter after 5 Years	After Five years Operation and Management will be arranged by the ULB

Signature :

*[Handwritten Signature]*

Chairman  
Jalpaiguri Municipality

Jalpaiguri Municipality

# WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-328/2015/175

Date: 26/04/2017

## Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of Shelter for Urban Homeless under DAY-NULM as 2<sup>nd</sup> instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
[1]	[2]	[3]	[4]	[5]
I.	Jalpaiguri	20.31	25.74	46.05

Finance Officer, SUDA

*P. S. Saha*  
26.04.2017

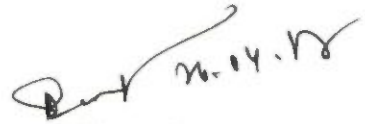
দূরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: [wbsulm@gmail.com](mailto:wbsulm@gmail.com)



**The release of funds subject to the following conditions-**

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/35-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7<sup>th</sup> of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

  
**Finance Officer, SUDA**

*M. Subramanian*  
26.04.2017

Copy for information to: 175/1 (4)

1. The Chairman Jalpaiguri Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.
5. jt. Director, SUDA.

*26.14.18*  
**Finance Officer, SUDA**

*S. Sathkumar.*  
*26.01.2017.*

সুডা

SUDA

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 128  
 ক্রমিক নং .....

21.04.2017  
 তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Construction of Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	46,05,000.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		46,05,000.00	
(Rupees Fourty Six lakh five thousand only)			

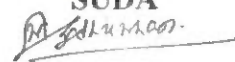


(Md Asif Sardar)  
 Finance Officer  
 SUDA





(Amalendu Sekhar Naskar)  
 Addl. Director & FA  
 SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

স্বা : 2358 6403/5767, ফ্যাক্স : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-328/2015/ 128  
 ক্রমিক নং .....

21.04.2017  
 তারিখ .....

From : Director, SUDA

To : The Manager,  
 State Bank of India,  
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office  
 Current Account No. 34061121921.**

**Construction of Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM**

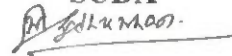
Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Jalpaiguri Municipality	46,05,000.00	Union Bank Of India, Jalpaiguri Branch, A/C No. 528602010025106, IFS Code. UBIN0552861
TOTAL		46,05,000.00	
(Rupees Fourty Six lakh five thousand only)			



(Md Asif Sardar)  
 Finance Officer  
 SUDA



(Amalendu Sekhar Naskar)  
 Addl. Director & FA  
 SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

**Office Of The Municipal Councillors**  
**Jalpaiguri Municipality**  
Office Phone : 03561 - 230050

No.....22 / ..... M

Date 03/09 / ..... 2017

To  
The Director SUDA  
ILGUS Bhawan,  
Salt Lake , Sector -III  
Kolkata .

*S.P.*  
*20/09/17*  
*SMM - [Signature] S & S*  
*[Signature]*  
*7/9/17*

Sub: Submission of UC for SUH and claim of 2<sup>nd</sup> Instalment.

Sir,

We hereby submit the UC amount of Rs 48.81 Lakhs sanctioned by G.O SUDA/23/2014/1246

DATED: 16.09.2015 for Shelter for Urban homeless implemented by Jalpaiguri Municipality. The construction is under progress and in this regard we would request you to kindly release the 2<sup>nd</sup> instalment which is required for completion of the project.

This is for your kind information and necessary action.

Thanking you

Yours sincerely

*[Signature]*  
*03/09/17*  
Executive Officer  
Jalpaiguri Municipality.

*16*  
**Dr. Santanu N. Maitra**  
Ph.D (Civil Engg.)  
Executive Officer  
Jalpaiguri Municipality

Form GFR-19-A

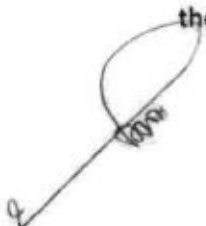
(See Rule 212(1))

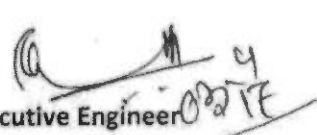
FORM OF UTILISATION CERTIFICATE

Sl No	Letter No, Date	Amount(Rs) in lakhs	Central Share Rs. In Lakhs	State Share(Rs) Rs in Lakhs	
1.	Name of the Work- Shelter for Urban Homeless	SUDA/23/2 014/1246 DATED: 16.09.2015	48.81	36.61	12.20
<b>Total</b>		<b>48.81</b>	<b>36.61</b>	<b>12.20</b>	

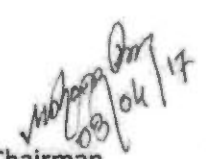
Certified that out of Rs 48.81 (Lakhs) of Grants-in-aid sanctioned and received during the year 2015-16 in favour of Jalpaiguri Municipality under Ministry/Department Letter No-given in the Margin and Rs 0.00(Nil). on account of unspent balance of previous year, a sum of Rs 48.81 Lakhs has been Utilised for the purpose of construction of Shelter for the Urban Homeless for which it was sanctioned.

1. Certified that I have satisfied myself that the conditions on which the Grants-in Aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

  
Sub Asst. Engineer , JM  
Sub-Assistant Engineer  
Jalpaiguri Municipality

  
Executive Engineer  
MED, Jalpaiguri -Division

Executive Engineer  
Jalpaiguri Division, M.E.Dte.  
Govt. of West Bengal

  
Chairman  
Jalpaiguri Municipality



# Office Of The Municipal Councillors

Jalpaiguri Municipality

Office Phone : 03561 - 230050

No.....22 / M

Date 03/04/2017

To  
The Director SUDA  
ILGUS Bhawan,  
Salt Lake , Sector -III  
Kolkata .

Sub: Submission of UC for SUH and claim of 2<sup>nd</sup> Instalment.

Sir,

We hereby submit the UC amount of Rs 48.81 Lakhs sanctioned by G.O SUDA/23/2014/1246

DATED: 16.09.2015 for Shelter for Urban homeless implemented by Jalpaiguri Municipality. The construction is under progress and in this regard we would request you to kindly release the 2<sup>nd</sup> instalment which is required for completion of the project.

This is for your kind information and necessary action.

Thanking you

Yours sincerely

*[Signature]*  
03/04/17  
Executive Officer  
Jalpaiguri Municipality.

*[Signature]*  
Dr. Santanu N. Mishra  
Ph.D (Civil Engg.)  
Executive Officer  
Jalpaiguri Municipality

## Form GFR-19-A

(See Rule 212(1))


## FORM OF UTILISATION CERTIFICATE

SL No	Letter No, Date	Amount(Rs) in lakhs	Central Share Rs. In Lakhs	State Share(Rs) Rs in Lakhs	
1.	Name of the Work-Shelter for Urban Homeless	SUDA/23/2014/1246 DATED: 16.09.2015	48.81	36.61	12.20
<b>Total</b>		<b>48.81</b>	<b>36.61</b>	<b>12.20</b>	

Certified that out of Rs 48.81 (Lakhs) of Grants-in-aid sanctioned and received during the year 2015-16 in favour of Jalpaiguri Municipality under Ministry/Department Letter No-given in the Margin and Rs 0.00(Nil). on account of unspent balance of previous year, a sum of Rs 48.81 Lakhs has been Utilised for the purpose of construction of Shelter for the Urban Homeless for which it was sanctioned.

1. Certified that I have satisfied myself that the conditions on which the Grants-in Aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

  
Sub Asst. Engineer , JM  
Sub-Assistant Engineer  
Jalpaiguri Municipality

  
Executive Engineer  
MED, Jalpaiguri -Division

Executive Engineer  
Jalpaiguri Division, M.E.Dte.  
Govt. of West Bengal

  
Chairman

Jalpaiguri Municipality

Format for Monthly status of SUH, a component under DAY- NULM

Name of the ULB: Jalpaiguri Municipality

Status as on April 2017

Amount Rs. In Lakh

Location of the Shelter	Capacity of each shelter (beds)	Date of approval by PSC	Civil & Electrification Cost(with 3% Contingency) (a)	Other Cost(Cost of Furniture etc) (b)	O&M Cost per year	Total project cost (a+b)	Date of Commencement of work	Expected date of Completion	Total Expenditure incurred			Physical progress achieved in details(Photograph annexed if applicable)	
									Central	State	Total		
Race course para in ward no.10	50	31/07/2015	Rs.84,70,670 (Civil Works)	NIL	NIL	Rs.84,70,670	04/01/2016	28/05/2017	36.61	12.20	48.81	Rs.48.81	S&P work in progress.

1) Sanctioned amount: 122.04lacs, 2) Estimated Cost: 8470670.00/-, 3) Tender Amount: 8468129.00/-, 4) Contractual Percentage: 0.03% less, 5) Tender No: WBMAD/JIM/CH/e-NIT-05(3<sup>rd</sup> Call)/2015-16 Dated:14/09/2015

*Signature*  
16/4/17

*Signature*

Sub- Assistant Engineer

Executive Engineer

Chairman

Jalpaiguri Municipality

Municipal Engineering Directorate

Jalpaiguri Municipality

Jalpaiguri

Jalpaiguri

Jalpaiguri





FORM GFR 19-A  
(See Rule 212(1))  
FORM OF UTILISATION CERTIFICATE

Sl No	Letter No, and Date	Amount(Rs)	Central Share	State share(Rs)
1. Name of the work- Shelter for Urban Homeless	SUDA/23/2014/1246 Dated: 16.09.15	48.1	36.1	12.20
	<b>Total</b>	<b>48.1</b>	<b>36.1</b>	<b>12.20</b>

Certified that out of Rs 48.81 of grants –in-aid sanctioned and received during the year 2015-16 in favour of Jalpaiguri Municipality under this Ministry/Department letter No- given in the Margin and Rs48.81 on account of unspent balance of previous year, a sum of Rs 29.15 has been utilized for the purpose of construction of Shelter for the Urban Homeless for which it was sanctioned.

1. Certified that I have satisfied myself that the conditions on which the Grants –in-Aid was sanctioned have been duly/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

*[Signature]*  
24/12/16

Sub Asst. Engineer JM

*[Signature]*  
22/12/16

Executive Engineer  
MED, Jalpaiguri Division

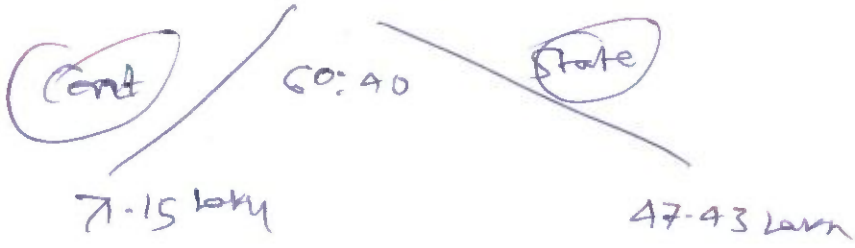
Executive Engineer  
Jalpaiguri Division, M.E.Dte.  
Govt. of West Bengal

*[Signature]*  
Chairman  
Jalpaiguri Municipality



Total Project Cost

118.58 Lakh

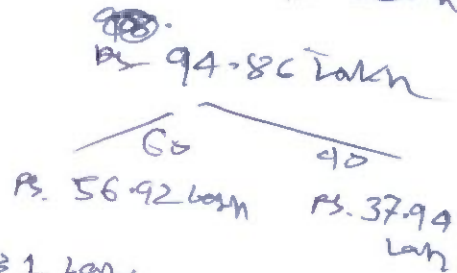
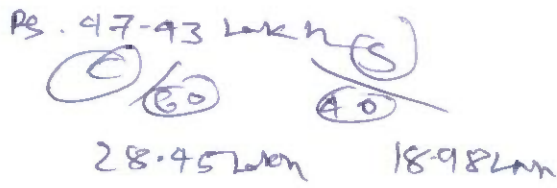


1st  
Installation  
48.81

Three installments 40%, 40%, 20% are  
 Rs. 47.43 Lakh, Rs. 47.43 Lakh & Rs. 23.72 Lakh

total amount 1st + 2nd = Rs. 94.86

Rest - Rs. 94.86 Lakh - Rs. 48.81 Lakh = ~~46.05 Lakh~~



Already released = 48.81 Lakh



2nd installment - Rs. 20.31 Lakh (Central)  
 Rs. 25.74 Lakh (State)

total Rs = Rs. 46.05 Lakh

SR

Minutes of the 72<sup>nd</sup> Meeting of the Technical Committee under SUDA held on 15.03.2017  
in the Conference Room of Prashasan Bhawan, DD-I, Salt Lake

**Members present :**

1. Sri Onkar Singh Meena, IAS, Secretary, UD&MA Department, Government of West Bengal  
Chairman, Technical Committee
2. Sri Sutanu Prasad Kar, IAS, Director, SUDA & Member Convenor, Technical Committee
3. Sri A. Das, Chief Engineer, M.E. Dte., Government of West Bengal
4. Sri Amalendu Sekhar Naskar, Additional Director & Financial Adviser, SUDA
5. Sri Bibhas Maity, D.G. (Water Supply), KMC
6. Shri Santanu Mukherjee, State Level Mission Director, AMRUT
7. Sri B. Chakraborti, Technical Adviser, SUDA
8. Sri B. Das, TUO, SUDA

**Invitees:** 1) Sri U.K. Karan, Executive Engineer (HQ), MED

Sri Onkar Singh Meena, IAS, Secretary, UD&MA Department, Government of West Bengal & Chairman, Technical Committee was in the chair.

**Item No: 1 Confirmation of the Minutes of 71<sup>st</sup> Meeting of the Technical Committee dated 24.01.2017.**

The Minutes of the meeting of 71<sup>st</sup> Meeting of the Technical Committee dated 24.01.2017 was read and confirmed.

**Agenda Item No: 2 To consider and recommend offered rate for the tenders of**

- i) Supply, delivery and installation of submersible pumping machineries and allied electrical works for water supply scheme at Zone-III within Raigunj Municipality  
NleQ No. : MAD/ULB/RAIGUNJ/UIDSSMT/Elec/11/16-17 (2<sup>nd</sup> call)  
dated 22.10.2016
- ii) Supply, delivery and installation of submersible pumping machineries and allied electrical works for water supply scheme at Zone-IV within Raigunj Municipality  
NleQ No.: MAD/ULB/RAIGUNJ/UIDSSMT/Elec/12/16-17(2<sup>nd</sup> call)  
dated 22.10.2016

**Ref: i) CE's Letter No. ME/2678/1D-187/13 Pt-III dated 10.02.2017**



Name of the City : JALPAIGURI

Name of ULB: Jalpaiguri Municipality

Name of the shelter with Ward  
No: Shelter for Urban Homeless at  
Jalpaiguri (Ward no. 10)

Proposal for Construction or refurbishment:  
No. of Shelters already sanctioned  
( for Construction and refurbishment) - Nil

Capacity Proposed: 50

Proposed Location: JALPAIGURI

No. of existing Shelters  
Operational in ULB:

Total Capacity of existing  
Shelters

(i) Under NULM - NIL  
(ii) From Other schemes - NIL  
(iii) Total - Nil

(i) Under NULM - NA  
(ii) From Other schemes - NA  
(iii) Total - NA

Sl No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Total Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	1,12,342	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m <sup>2</sup>
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	

7	Details Land on which Shelter is Proposed to be built <i>(as mentioned in Para 9.4 &amp; 9.6 of the SUH Guidelines)</i>	Area	570 m2	
		Plot No.	937(P)	
		Location	J.L. NO-07, MOUZA-KHARIA, Ward no.10	
		Owner of Land as per Land records	Municipality	
8	Details of Lease /agreement /permission under which land is being used for Shelter:	BLLRO,SADAR,JALPAIGURI Handed over the Land in Favour of Jalpaiguri Municipality, Memo No. 151/BLLRO(S)/JAL/05		
9	Please specify the facilities to be provided in the Shelter: <i>(as mentioned in the para 4 of the SUH Guidelines)</i>	a) Well ventilated room	Yes	
		b) Water and Sanitation Arrangements	Yes	
		c) Standard Lighting	Yes	
		d) Cleaning and Maintenance of other services	Yes	
		e) Common Kitchen	Yes	
		f) Any other		
10	<b>Estimated Cost Of Shelter:</b> i) Site Development ii) Civil Works including( internal electricity,sanitation and water) iii) External electricity Connection iv) External Water connection v) Furniture and other equipments vi) any other vii)Total		105.2 lakhs	
			8.71 lakhs	
			7.81 lakhs	
			122.03	
		Type of Construction, Material etc.	RCC framed structure	
		Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. <i>(as mentioned in the para 9.5 of the SUH guidelines).</i>	WB PWD SoR , 2014 w.e.f. 01.07.2014	
		Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	
		13		

14	Proposed Date of Completion of Construction of Shelter with <i>Time Line (as mentioned in the para 9.3 of the SUH guidelines).</i>	one year	
15	Any other Financial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM .	Initially contribution of ULB will utilised towards O&M of shelter.	
16	Arrangement for convergence with other services/ entitlements.		
a)	Management of the proposed Shelter. Justify their selection <i>(as mentioned in the para 8.1 of the SUH guidelines).</i>	Yet to be identified by ULB	
b)	to be managed in the first five years of it's existence <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Arranged by the ULB latter on	
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries	Rs. 602000.00 Per Annum ) Copy enclosed)	for 5 years
d)	Plan for sustaining the Shelter after 5 years of operation under NULM <i>(as mentioned in the para 9.8 of the SUH guidelines).</i>	Creation of a revolving fund scheme	

**Signature :**  
**Name with seal of**





০/৫

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-23/2014/ 2220

20.12.2016

তারিখ .....

From: Director SUDA  
& Mission Director, WBSULMTo : Chairman,  
Jalpaiguri Municipality**Sub: Submission of Utilization Certificate of Shelter for Urban Homeless (SUH) under DAY-NULM**

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) with an amount Rs. 122.03 Lakh (including 3% DPR preparation cost) in favour of your ULB. Funds for the tune of Rs. 48.81 Lakh was released in favour of your ULB vide memo no. SUDA-23/2014/1258 dated: 21.09.2015.

From the record it is noticed that the physical progress of the work is 40%.

This office has not received the Utilization Certificate of 1 st instalment till now. However latest Utilization Certificate may be submitted to this office from your end at the earliest.

  
Director SUDA

&amp; Mission Director, WBSULM

Memo no. SUDA-23/2014/2220/1(1)

Date: 20.12.2016

Copy forwarded to CE, MED for information and take necessary action

  
Director SUDA

&amp; Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

## রাজ্য নগর উন্নয়ন সংস্থা

## STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ  
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-23/2014/1258

21.09.2015

ক্রমিক নং .....

তারিখ .....

**Sub: Release of funds for Shelter of Urban Homeless under NULM  
 in Selected Urban Local Bodies.**

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

Sl. No	Name of ULBs	Amount (Rs. in Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	Krishnaganagar ( <sup>2</sup> )	9.45	11.48	20.93
2.	Haldua	36.90	12.30	49.20
3.	Nabadwip	36.58	12.19	48.77
4.	Jalpaiguri	36.61	12.20	48.81
5.	Cooch Behar	36.91	12.30	49.21
6.	Behampore	36.87	12.29	49.16
7.	Durgapur MC	35.99	12.00	47.99

21/09/15  
 Finance Officer & Ex-Officio  
 Joint Director (Finance), SUDA

1/10/15

21-09-15

(\*) Rs. 25.00 Lakh as Central Share was released Vide No. SUDA-23/2014/250 Dt. 31.03.15. The amount released herein represents balance of first instalment (40%).

Minutes of the Fourth Meeting of Project Sanction Committee (PSC) under the scheme of Shelter for Urban Homeless (SUH) under NULM held on 31.07.2015 at Writers' Buildings, Kolkata – 700 001

**Member Present :**

1. Sri B. P. Gopalika, IAS.....Chairman  
Principal Secretary, M. A. Department,  
Government of West Bengal
2. Sri M. Chatterjee.....Member  
Joint Secretary, M. A. Department,  
Government of West Bengal
3. Sri A. Das.....Member  
Chief Engineer, M. E. Dte.,  
Government of West Bengal
4. Sri S. Saha.....Member  
Regional Chief, HUDCO, Kolkata
5. Sri M. N. Pradhan, IAS.....Member, Convenor  
Director, SUDA

**Others present :**

1. Sri D. Chakraborty  
Dy. G. M. (Projects),  
HUDCO, Kolkata
2. Sri S. K. Mukherjee  
Technical Adviser, SUDA
3. Sri B. Das  
TUO, SUDA
4. Sri S. Banerjee  
AE, MED

Sri B. P. Gopalika was in the chair.

**Agenda 1. Confirmation of the minutes of the Third Meeting of the Project Sanction Committee held on 19.06.2015**

The minutes of the Third Meeting of the Project Sanction Committee held on 19.06.2015 copies of which were sent to all concerned were confirmed.

**Agenda2. Approval of DPRs of one shelter unit each in Jalpaiguri Municipality and Coochbehar Municipality**

• **Jalpaiguri Municipality**

The DPR for setting up of a shelter at Racecourse para, Ward No.10 with a capacity of 50 beds was approved at an estimated cost of Rs.122.02lakh (including 3% DPR preparation cost of Rs.3.45lakh) subject to furnishing a declaration from the Municipality that the land is free of encroachment and under sole ownership of the Municipality, to SUDA and thereafter SUDA will process release of funds as per guidelines.

The annual O & M cost is Rs. 0.07 lakh



• Coochbehar Municipality

The DPR for setting up of a shelter at Santiban, Ward No.10 with a capacity of 50 beds was approved at an estimated cost of Rs.123.02lakh (including 3% DPR preparation cost of Rs.3.48lakh). SUDA is directed by the Committee to process release of funds as per guidelines.  
The annual O & M cost is Rs. 6.02 lakh

**Agenda Miscellaneous 1. Approval of DPR of one shelter unit in Berhampore Municipality**

• Berhampore Municipality

The DPR for setting up of a shelter at Saidabad Mouza with a capacity of 50 beds was approved at an estimated cost of Rs.122.89lakh (including 3% DPR preparation cost of Rs.3.48lakh) subject to furnishing a declaration from the Municipality that the land is free of encroachment and under sole ownership of the Municipality, to SUDA and thereafter SUDA will process release of funds as per guidelines.  
The annual O & M cost is Rs. 6.02 lakh

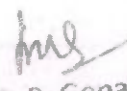
**Agenda Miscellaneous 2. Approval of DPR of one shelter unit in Durgapur Municipal Corporation**

The matter was considered in the 3<sup>rd</sup> meeting of Project Sanction Committee and in the absence of actual transfer of the plot of land in favour of Durgapur Municipal Corporation, decision was deferred.

The Committee in the present meeting considered the No Objection Certificate of Asansol Durgapur Development Authority for setting up of a shelter vide their memo no.ADDA/DGP/PC-410/2014-15/784 dt.19.07.2015 and decided that in consideration of the No Objection Certificate the DPR may be approved

Accordingly, the DPR for setting up of a shelter at Muchipara, Bidhannagar with a capacity of 50 beds was approved at an estimated cost of Rs.119.95lakh (including 3% DPR preparation cost of Rs.3.39lakh) subject to furnishing a declaration from the Municipality that the land is free of encroachment, to SUDA and thereafter SUDA will process release of funds as per guidelines.  
The annual O & M cost is Rs. 6.02 lakh

Meeting ended with a vote of thanks to and from the chair:

  
(B. P. Gopalika)  
Principal Secretary  
Municipal Affairs Department  
Government of West Bengal  
& Chairman, Project Sanction Committee

TAP/4

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**DETAILED PROJECT REPORT**

**SHELTER FOR URBAN HOMELESS UNDER NULM**

**JALPAIGURI MUNICIPALITY**



**July, 2015**



**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	<b>870500.00</b>

Rupees Eight Lakh Seventy Thousand Five Hundred Only



**PROPOSED**

**SHELTER FOR URBAN HOMELESS**

**AT**

**RACECOURSE PARA, WARD NO.-10,**  
**JALPAIGURI**

**UNDER**

**JALPAIGURI MUNICIPALITY**

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## **PREFACE**

The National Urban Housing & Habitat Policy (NUHHP), 2007 aims at promoting sustainable development of habitat in the country with a view to ensuring equitable supply of land, shelter and services at affordable prices to all sections of the society. However, the most vulnerable of these are the urban homeless.

The Urban homeless persons contribute to the economy of the cities and thus the nation as cheap labour in the informal sector; yet they live with no shelter or social security protection. The urban homeless survive with many challenges like no access to elementary public services such as health, education, food, water and sanitation.

National Urban Livelihoods Mission (NULM) aims at providing permanent shelter equipped with essential services to the urban homeless in a phased manner under the Scheme of Shelter for Urban Homeless (SUH).

The objectives of the Shelter for Urban Homeless (SUH) component of NULM scheme are to:

- ⬇ Ensure availability and access of the urban homeless population to permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ⬇ Cater to the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by creating special sections within homeless shelters and provisioning special service linkages for them.
- ⬇ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.



↓ Formulate structures and framework of engagement for development, management and monitoring of shelters and ensuring basic services to homeless persons, by state and civil society organisations including homeless collectives.

In pursuance of the decision taken by the West Bengal State Urban Livelihood Mission for setting up a "Shelter for Urban Homeless (SUH)" under National Livelihood Mission in Jalpaiguri and with a view to providing shelter to the homeless people living in this town, The Jalpaiguri Municipality has already been identified the land at Racecourse Para, Ward No.-10 and the authority of the ULB has decided that one proposal would be sent to the SULM for setting up a shelter for urban poor in this site.

A survey was conducted for ascertaining the status of the urban homeless and 19 (nineteen) homeless persons for the shelter have been identified at present. A project has been prepared in conformity with the objectives and a guideline issued in this regard, which includes interalia, construction of a four storied building with the provision of all amenities as envisaged in the scheme.

It is believed that the proposed project would not only provide shelter to the homeless people belonging to the most vulnerable segment of the society but also could ensure availability and access of those urban homeless people to various other entitlement like social security etc. besides the basic civic services like water supply, sanitation, electricity and primary health care etc.

<b>PROJECT AT A GLANCE</b>			
1	<b>NAME OF TOWN</b>	:	Jalpaiguri
2	<b>CATEGORY</b>	:	Municipality
3	<b>STATE</b>		West Bengal
4	<b>DISTRICT</b>	:	Jalpaiguri
5	<b>ADMINISTRATIVE STATUS</b>	:	District Town
6	<b>POPULATION (2011 CENSUS)</b>	:	112342
7	<b>AREA OF THE TOWN</b>	:	12.97 SQ. KM.
8	<b>SHELTER CAPACITY</b>	:	50 PERSON
9	<b>AREA STATEMENT</b>		
i	<b>AREA OF LAND</b>		570.00 SQM
ii	<b>COVERED AREA</b>		184.16 SQM
iii	<b>FLOOR AREA FOR DORMITORY /ROOM ( GF+FF+2ndF+3rdF)</b>		19.82+79.30+79.30+75.45= 253.87 SQM
10	<b>AGENCIES</b>		
	<b>IMPLEMENTING AGENCY</b>	:	Jalpaiguri Municipality under technical guidance of MED
	<b>O &amp; M</b>	:	Jalpaiguri Municipality
	<b>NODAL AGENCY</b>	:	State Urban Development Agency
11	<b>COSTING</b>		
	<b>COST FOR CIVIL STRUCTURE</b>	:	Rs. Lakh <b>105.52</b>
	<b>COST FOR FURNITURE &amp; UTENSILS</b>	:	Rs. Lakh <b>8.71</b>
	<b>COST FOR OTHERS</b>	:	Rs. Lakh <b>7.81</b>
	<b>TOTAL PROJECT COST</b>	:	Rs. Lakh <b>122.03</b>
	<b>O &amp; M COST FOR FIVE YEAR</b>	:	Rs. Lakh <b>30.10</b>
12	<b>IMPLEMENTING PERIOD</b>		
	<b>COMMENCEMENT</b>	:	2015
	<b>COMPLETION</b>	:	2016
13	<b>FUNDING PATTERN</b>		
	<b>GOI</b>	:	Rs. Lakh <b>114.02</b>
	<b>GOWB</b>	:	Rs. Lakh <b>38.11</b>

# TOWN PROFILE

## JALPAIGURI TOWN

### HISTORICAL BACKGROUND

Jalpaiguri Town located in the plains of North Bengal has been one of the most important towns in the region before the partition. This town had dominated the region because of the accessibility and being a focal point of the district. Basically Jalpaiguri had been an administrative and service centre. The partition of the country had adversely affected the growth prospects of this otherwise important town.

Town Jalpaiguri, constituted as a Municipality in the year 1885, is the district and divisional head quarter. It has numbers of educational Institutions, Training centers etc. The partition of the country had adversely affected the economic activities of the town. Jalpaiguri is also a quiet, live able town with good social infrastructural facilities and has a higher percentage of permanent population.

This town has also the importance from Tourism point of view as huge nos. of tourists regularly come for their tourist options to the nearby spots like 'Jaldapara Sanctuary', 'Garumara Sanctuary', 'Lava and Lolegano', historical temples like 'Debi Chowdhurani'r Mandir', 'Jalpesh Mandir', 'Boxar Tiger Project' etc. The town has also the potential for establishment of Commercial Centers only for Tea business as it bears good nos. of Tea Garden from the very ancient time.

### BASIC INFORMATION

#### LOCATION

It is the district head quarter of Jalpaiguri and situated on the state highway at 45 km far from Siliguri and 605 km. from Kolkata. The river Teesta lies to the west of the town while the river Karola divides it in two parts. This town is connected with Kolkata, the capital of State of West Bengal, both by roads & railways. It is also connected with Darjeeling the queen of Hills by road having a distance of about 120 km.

#### AREA

Total area of this Municipal town is 12.97 sq. km. The area of the Municipal town has been expanded very fast in the last 3 years leading to no of ward increased to 25.

#### POPULATION

Population as per 2011 census is 112342.

#### CLIMATE AND RAINFALL

Jalpaiguri district comprises most of the areas of Duars and as a result in the monsoon it experiences extensive raining. Most of the rivers become over flooded during the monsoon and this particular district bears a recurring loss every year due to flood. The summer here lasts for three months ie. April, May and June with av. Temperature of



35°C. The winter season starts here from the end of October and it lasts up to the middle of March.

The percentage of forestry of Jalpaiguri district is 25% of the area and the average rainfall is about 300 cm and the minimum percentage of humidity exists throughout the year is 50.

### **SOIL**

The soil in the most of the areas of this district is sandy soil. In the Duars area the percentage of clay is higher. Most of the regions here are covered with Tea garden and forest.

### **LAND USE**

The town has predominantly a density residential development. Residential neighbourhoods are at present located largely within 3 to 4 km around the town centre. Within the town itself the commercial activities are concentrated along the two main approach roads to the town. The Administrative complexes as well as District Administration are located along river Teesta to the east to the town. Main Institutional area like Engineering college, Polytechnic College are situate to the west, nearer to the approach to the town from the State Highway. River Teesta lies to the east of the town while river Karala bisects the town into two parts. The main town is located to the south and west of the river.

It is very difficult to mark a particular area of the town as a commercial or residential or industrial area and as a result the existing land use of the town can be termed as somewhat mixed one.

### **ADMINISTRATIVE SET UP**

Jalpaiguri town is the district head quarter. It is also the divisional head quarter of Jalpaiguri Division. Jalpaiguri was enlisted as Municipal town in the year 1885 and is being administered by an elected board of commissioners with the chairman as the leader of board.

### **COMMUNICATION**

The main communications with this town with the other areas are by road and by rail. The airways communication is available from Siliguri. There are 2 nos. Bus stands for private buses and 1 no for NBSTC buses and they are situated in the central regions of the town. The central Bus stand situated in Kadamtala is communicating mainly with Siliguri and the other two stands are doing the same with Duars areas, other districts and Kolkata. The Railway station at Jalpaiguri Road is availed for long distance communications where as the town station is mainly meant for the communication with Siliguri town. For road transport NBSTC is performing a good job, with their existing infrastructure for communications with long distance towns as well as neighbor towns. The Jalpaiguri Road Station is about 5 km from the heart of the town where as the distance is about 0.5 km from the town station.

## **OCCUPATIONAL PATTERN & ECONOMIC BASE**

### **FORESTRY**

Jalpaiguri district comprising a total area about more than 6234 sq. km. contains the forest area of 24.4% of the total area i.e. 1521.1 sq. km. Jaldapara Sanctuary, Garumara sanctuary, Boxer Tiger Project are the most common areas under it. Forest of this area is the vital factor of weather and source of revenue of Govt. from tourism point of view and so special attention is to be paid for the same.

### **INDUSTRY**

The industrial activities of the town is insignificant. Within the Jalpaiguri town there is no major industry. In Raninagar Industrial Estate which is outside Jalpaiguri town, recently some new industries are coming up. One soft drinks Factory one Bio-chemical factory and a Indane gas Bottling plant have already been established. The main product of this district is Tea and the trade & commerce of the Jalpaiguri district is very much depended on Tea industries.

## **SOCIAL INFRASTRUCTURE**

### **HEALTH FACILITY**

There is one district Hospital of 600 beds and one T.B. Hospital of 10 beds within the Jalpaiguri town. Municipal authority has opened one OPD cum Maternity Home providing only maternity service with the provision of outdoor facility as well as 11 no beds. Besides that there are 3 Nursing Homes in this town.

### **EDUCATIONAL FACILITY**

The education facility of this town consists of 17 nos. High School, 56 nos. Primary school and 6 Nos. College including one Law College.

### **MARKET FACILITY**

Within the Municipal peripheries there are 12 nos. Daily Markets and 8 nos. commercial centers. Besides that there are 2 no weekly 'Hat' also, situated at Gourihat and Nayahat, just outside the Municipal boundary.

### **RECREATION**

There are 3 nos. Cinema Halls, 4 nos. Football ground, 1 no Sports Complex, 3 nos. Parks, 10 nos. Libraries, 1 no Art Gallery.

## **PHYSICAL INFRASTRUCTURE**

### **ROAD SYSTEM**

The town has 138 km length roads, out of which 125 km is pucca, 15 km is kuccha.

### **DRAINAGE & SANITATION**

Jalpaiguri town has no under ground sewerage system. The total no of service privies in this is 18000 of which 6000 are service privies, 3000 are two pit pour flush latrine and 9000 are septic tank. The town has one trenching ground.

The Municipal Authority has managed to construct pucca drain of about 19 km. only and 204 km kuccha,. Recently Irrigation & waterways Directorate has under taken a project to minimize the situations arises during the monsoon towards construction of a few no of selected drains of the town. The work is still awaiting to be started after the monsoon.

### **WATER SUPPLY**

The Municipal Authority has managed to supply piped water to the 5% of the total nos of holdings only through individual house connection and 70% of the holdings through stand posts with the existing infrastructure of 4 nos. Over head Tanks and 14 no Deep tube wells.

### **ELECTRICITY**

The supply of electric power in the town is controlled and maintained by the WBSEB.

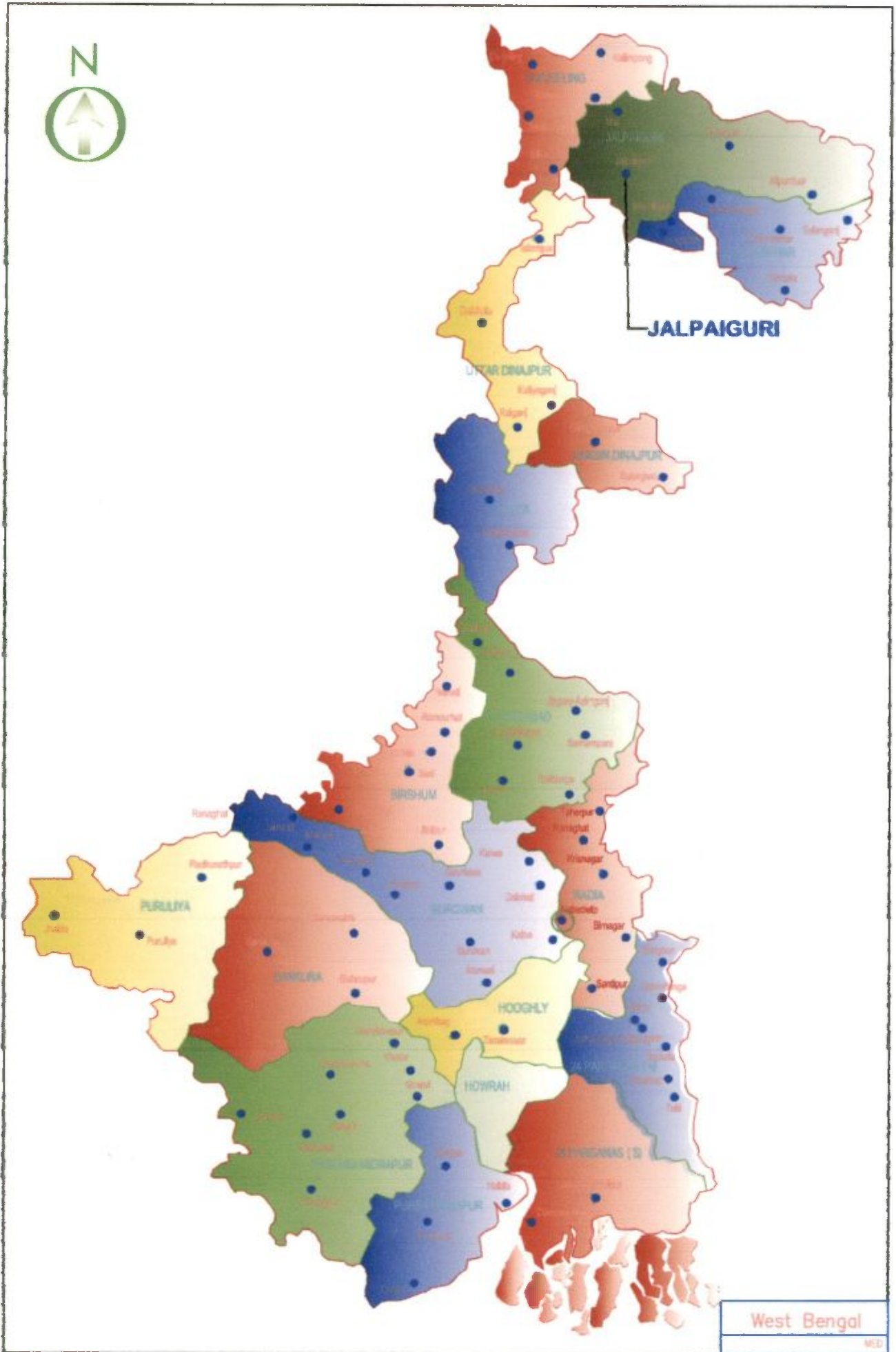
### **AGRICULTURE**

In the economy of Jalpaiguri district the cultivation of tea and forestry is a major sources of employment which together account for nearly 30% of the total employment of the district. Due to the growth of population and want of further opportunities of employment lands without cultivation ever are being made for cultivation and good quantities of green vegetables, tobacco, jute, rice are being produced.

### **TOURISM FACILITY**

Jaldapara and Garumara Sanctuaries with its vast areas of green forest attract huge tourists every year for its natural beauties. Moreover the beauties of Tea garden and Mountainean plains of Malbazar area also attract tourists as well as film producers to pay their visits frequently.

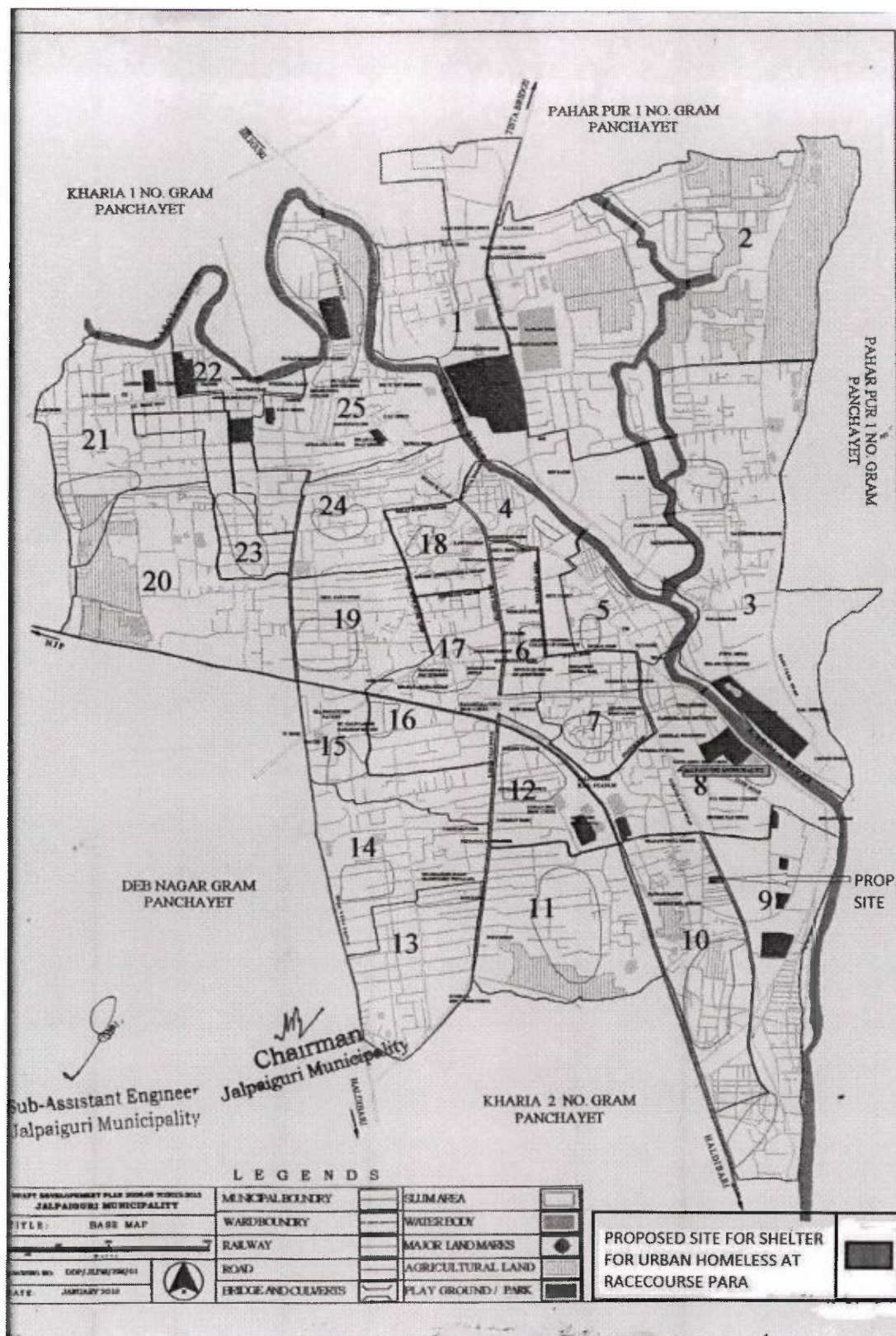




JALPAIGURI

West Bengal

MCD



PROPOSED SITE LOCATION AT TOWN MAP



**WRIT OF POSSESSION**

**Sub :- Handing over possession of 0.26 acres of govt. Land to the Chairman, Jalpaiguri Municipality, Jalpaiguri for Shopping Complex.**


As per Memo. No. 352/D/C/007/011(STA)/LMS-9/DLRO-Jal/05 dt. 27.10.2005 of Addl. District Magistrate and District Land & Land Reforms Officer, Jalpaiguri, we the following officers' on this day the 03-03-2006 do hereby hand over and take over the possession of 0.26 acres of Govt. land as mentioned below:

**LAND SCHEDULE**

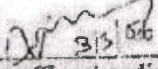
MOUZA - KHARIA, J.L. NO.-07  
SHEET NO.-33A  
PLOT NO.-R.S.937(P)  
AREA-0.26 ACRES.

**BOUNDARY**

NORTH - ROAD  
EAST - POLICE QUARTER  
SOUTH - POLICE QUARTER  
WEST - PLOT NO.-938

  
Signature of the officer taking over Possession with date

Name.....Pradyumn Kumar  
Designation..... Assistant Engineer  
Jalpaiguri Municipality  
Jalpaiguri

  
Signature of the officer handing over Possession with date

Name.....Pradyumn Kumar  
Designation..... Assistant Engineer  
Jalpaiguri Municipality  
Jalpaiguri

GOVERNMENT OF WEST BENGAL  
OFFICE OF THE BLOCK LAND & LAND REFORMS OFFICER  
SADAR, JALPAIGURI

MEMO. NO. 151 /BLRO(S)/JAL/06.

DATED 03 / 03 / 06

Copy forwarded to :-

1. The ADM & DLRO, Jalpaiguri for his kind information.
2. The S.D.I. & I.R.O., Sadar, Jalpaiguri for his kind information.
3. The Chairman, Jalpaiguri Municipality, Jalpaiguri for information.
4. Office file.

  
BLOCK LAND & LAND REFORMS OFFICER  
SADAR, JALPAIGURI



Asstn. Engr. Pt put up to the Chairman & for taking up. 12/11/05

811V

Secty. of West Bengal  
Office of the District Land & Land Reforms Officer,  
Jalpaiguri

Re: No. /N/E/887/811(STA)/LRS-1/M.L.R./Jal/85, Pt.

2645  
7/10/2005  
8/11

To The Block Land & Land Reforms Officer, Sadar

Subj- Hand-over the Suit Land to the Chairman, Jalpaiguri Municipality

Ref:- Asstt Secretary to the Secty of West Bengal (L & L.R. Deptt)'s O.S.No. 3841-SE(N)/16/192/02 dated 23-12-2002

The Chairman, Jalpaiguri Municipality has deposited the requisite amounts as mentioned in the O.S above, vide Challan No. 11 dated 20-03-05.

Therefore, you are requested to hand-over the following schedule of land to the Chairman or any authorised representative of the Chairman, Jalpaiguri Municipality and send the writ of possession in duplicate copies for execution of the lease deed immediately.

Land Schedule

Name	Plot No.	Short No.	Plot No.	Area	Ps
Kharis	7	33A	N.S 937(P)	826 Acres	Katowali

Enclosure: 1 (one) copy of trace map

Additional District Registrar and District Land & Land Reforms Officer, Jalpaiguri

Re: No. 352/1(1)/N/E/887/811(STA)/LRS-1/M.L.R./Jal/85, Pt. 27/10/2005

Copy to:- The Chairman, Jalpaiguri Municipality, Jalpaiguri for information with a request to take-over the suit land immediately for execution of the lease-deed.

Additional District Registrar and District Land & Land Reforms Officer, Jalpaiguri

B. K. Roy.  
27-10-2005, Thurs

San... ..

ORIGINAL

(Tausi Manual App. A)

P

West Bengal Form No. 2382

LAND REVENUE, ROAD AND P. W. CESS, EDUCATION CESS AND RURAL EMPLOYMENT CESS & SURCHARGE CHALAN

হাফেজ, রোড ও পাবলিক ওয়ার্কস সেস, এডুকেশন সেস এবং কৃষক  
এমপ্লয়মেন্ট সেস ও গার চার্জের চালান।

Treasury, West Bengal

3. Treasurer's No.

(বাছাকির নম্বর)

1. Date of payment (টাকা দেওয়ার তারিখ)
2. Account's No. (একটিসের নম্বর)
3. Treasurer's No. (বাছাকির নম্বর)
4. Name of payer (বাহারি ব্যক্তির নাম) To The Chairman, Jalpaiguri Municipality, P.O. - Jalpaiguri
5. Name and Address of proprietor for whom paid (যে ব্যক্তির জন্য টাকা দেওয়া হচ্ছে তার নাম ও ঠিকানা) A.D.M. & L.R.S, Jalpaiguri.
6. Tausi No. of estate (মহালের তৌজি নম্বর) 7. Tausi No. of separate account, if any (স্বতন্ত্র হিসাব থাকিলে তাহার নম্বর)
8. Name of estate and of separate account, if any (মহালের নাম এবং কোন স্বতন্ত্র হিসাব থাকিলে তাহার নাম)
9. If the estate pays no revenue, Cess Office No. where possible and description of the cess-paying property (সামান্য মের মহাল না হইলে যেখানে গরুর সেস অফিসের নম্বর এবং সেস কেবলমাত্রের পুরা বিবরণ)
10. Name of pargana, thana etc. Salami & rent for 1412 B.S (পরগণা, থানা ইত্যাদির নাম) in plot No. 937 of Mouza-Kharis B/O/007/011 (STA) Acres of land

0025-00-101-002-30		Revenue (মূল অর্থ)		Salami		116400-00	
Fixed collections (নির্ধারিত আদায়) ....		Interest (স্বত)		Rent for 1412 B.S		11,640,000	
Revenue of the State Estates (সরকারি মহালের অর্থ)		a) of estates held direct by the State (থান মহালের)		Revenue (মূল অর্থ)		Interest (স্বত)	
(i) of estates held direct by the State (থান মহালের)		b) of estates leased to farmers (মন্দোবজী মহালের)		Cess (সেস)		Interest (স্বত)	
(ii) of estates leased to farmers (মন্দোবজী মহালের)		(iii) of other estates (অন্যান্য মহালের)		Cess (সেস)		Interest (স্বত)	
(iv) of estates held direct by the State (থান মহালের)		(v) of estates leased to farmers (মন্দোবজী মহালের)		Cess (সেস)		Interest (স্বত)	
(vi) of other estates (অন্যান্য মহালের)		(vii) of estates held direct by the State (থান মহালের)		Cess (সেস)		Interest (স্বত)	
(viii) of estates leased to farmers (মন্দোবজী মহালের)		(ix) of other estates (অন্যান্য মহালের)		Cess (সেস)		Interest (স্বত)	
Rural Employment		Surcharge		Interest (স্বত)		Total মোট 1,28,128-00	

Total amount in words (Rupees one lakh/ twenty eight thousand/ one hundred twenty eight) only.

Date when posted in Tausi and Initials of Tausi Muharir.

Accountant's Initials. Accountant. Treasurer.

Asst. L. & L. R. Deptt.  
DL & LR Office, Jalpaiguri  
Dt. no. (11) dt. 30/9/05



## EXECUTIVE SUMMARY

### Project Details

1	State	:	West Bengal
2	City	:	Jalpaiguri
3	Project Name	:	Shelter for Urban Homeless of Jalpaiguri under NULM
4	Project Cost (Rs. In Lacs)	:	152.13
5	Central Share (Rs. In Lacs)	:	114.02
6	State Share (Rs. In Lacs)	:	38.11
7	SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

### Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10551594.00	105.52	105.52	79.14	26.38
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
<b>Total Cost</b>					<b>115.12</b>	<b>115.12</b>	<b>86.34</b>	<b>28.78</b>

### Operation and maintenance cost

1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
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### Other Cost

1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost		3%	3.45	3.45	2.59	0.86
<b>Grand Total =</b>					<b>152.13</b>	<b>152.13</b>	<b>114.02</b>	<b>38.11</b>



**Estimate for Construction of 50 beded four storied Shelter for urban homeless at Jalpaiguri under NULM**

(Based on PWD SoR 2014)

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
1 P-1,1- 2	Earth work in excavation of foundation trenches or drains, in all sorts of soil (including mixed soil but excluding laterite or sandstone) including removing, spreading or stacking the spoils within a lead of 75 m. as directed. The item includes necessary trimming the sides of trenches, levelling, dressing and ramming the bottom, bailing out water as required complete.				
	(a) Depth of excavation not exceeding 1,500 mm.	170	%Cum	12,047.00	20,479.90
2 P-1,1- 3	Earth work in filling in foundation trenches or plinth with good earth, in layers not exceeding 150 mm. including watering and ramming etc. layer by layer complete. (Payment to be made on the basis of measurement of finished quantity of work)				
	(a) With earth obtained from excavation of foundation.	34	%Cum	7,831.00	2,662.54
3 P-2,1- 4	(A) Filling in foundation or plinth by silver sand in layers not exceeding 150 mm as directed and consolidating the same by thorough saturation with water, ramming complete including the cost of supply of sand. (payment to be made on measurement of finished quantity)				
		80	%Cum	54,495.00	43,596.00
4 P-11,1- 1	Supplying and laying Polythene Sheet (150gm / sq.m.) over damp proof course or below flooring or roof terracing or in foundation or in foundation trenches.				
		300	Sqm	25.00	7,500.00
5 P-24,1- 10	(I) Cement concrete with graded stone ballast (40 mm size excluding shuttering) In ground floor				
	(A) [N.B Variety]				
	(a) 1:3:6 proportion	40	Cu.M	4,167.00	166,680.00
6 P-26,1- 12	Hire and labour charges for shuttering with centreing and necessary staging upto 4 m. using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works. (upto roof of ground floor).				
	(a) 25 mm. to 30 mm. thick wooden shuttering as per decision & direction of Engineer-in-charge. In Ground Floor	500	Sqm	351.00	175,500.00
	(b) -do- in 1st floor	388	Sqm	369.00	143,172.00
	(c) -do- in 2nd floor	388	Sqm	387.00	150,156.00
	(d) -do- in 3rd floor	388	Sqm	405.00	157,140.00
	(e) -do- in 4th floor	70	Sqm	423.00	29,610.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
7 P-14, I 7 & P- 25, I- 11	Ordinary Cement concrete (mix 1:1.5:3) with graded stone chips(20 mm.nominal size) excluding shuttering and reinforcement, if any. Pakur / Chandil Variety				
	a) in ground floor.	96	Cum	6,839.96	656,636.16
	(b) -do- in 1st floor	48	Cum	6,935.96	332,926.08
	(c) -do- in 2nd floor	48	Cum	7,031.96	337,534.08
	(d) -do- in 3rd floor	48	Cum	7,127.96	342,142.08
	(e) -do- in 4th floor	7	Cum	7,223.96	50,567.72
8 P-27, I 15	Reinforcement for reinforced concrete work in all sorts of structures including distribution bars, stirrups,binders etc. including supply of rods, initial straightening and removal of loose rust (if necessary), cutting to requisite length, hooking and bending to correct shape,placing in proper position and binding with 16 gauge black annealed wire at every inter-section, complete as per drawing and direction.				
	(a) For works in foundation, basement and upto roof of ground floor / upto 4m.				
	(i) Tor steel	11.3	MT	69,494.00	785,282.20
	(b) -do- in 1st floor	5.7	MT	69,934.00	398,623.80
	(c) -do- in 2nd floor	5.7	MT	70,374.00	401,131.80
	(d) -do- in 3rd floor	5.7	MT	70,814.00	403,639.80
	(e) -do- in 4th floor	1.09	MT	71,254.00	77,666.86
9 P-29, I 22 & P-30, I 27	Brick work with 1st class bricks in cement mortar (1:6)				
	(a) In foundation and plinth	16.5	Cu.M.	5,233.00	86,344.50
	(b) In superstructure, ground floor	50	Cu.M.	5,458.00	272,900.00
	(c) In 1st floor	50	Cu.M.	5,570.00	278,500.00
	(d) In 2nd floor	50	Cu.M.	5,682.00	284,100.00
	(e) In 3rd floor	50	Cu.M.	5,794.00	289,700.00
	(f) In 4th floor	10	Cu.M.	5,906.00	59,060.00
10 P-31, I 29 & P-33, I 42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)				
	(a) In ground floor.	100	Sq.M.	724.00	72,400.00
	(b) In 1st floor	140	Sq.M.	736.00	103,040.00
	(c) In 2nd floor	140	Sq.M.	748.00	104,720.00
	(d) In 3rd floor	200	Sq.M.	760.00	152,000.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
11 P-40, I 3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour.				
	3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick				
	(i) In Ground floor	175	Sq. M	265.00	46,375.00
	(ii) In 1st floor	170	Sq. M	268.98	45,726.60
	(iii) In 2nd floor	170	Sq. M	272.96	46,403.20
	(iii) In 3rd floor	170	Sq. M	276.94	47,079.80
12 P-76, I 10	(a) M.S.or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs in ground floor.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr.				
	(i) Gr. Floor	8	Qntl	9,184.00	73,472.00
	(ii) 1st Floor	8	Qntl	9,275.84	74,206.72
	(iii) 2nd Floor	8	Qntl	9,367.68	74,941.44
	(iv) 3rd Floor	8	Qntl	9,459.52	75,676.16
13 P-77, I 15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.				
	(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)				
	(a) In ground floor.	15	Sq.m.	4,061.00	60,915.00
	(b) In 1st floor	15	Sq.m.	4,101.61	61,524.15
	(c) In 2nd floor	15	Sq.m.	4,142.22	62,133.36
	(d) In 3rd floor	15	Sq.m.	4,182.83	62,742.45
	(e) In 4th floor	5	Sq.m.	4,223.44	21,117.20



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
14 P-81, I 33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete ( 1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing.				
	Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship)				
	Without integrated grills.				
	(b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators.[The extra rate admissible for the openable portion only]				
	(a) In ground floor.	20	Sq. M.	2,058.00	41,160.00
	(b) In 1st floor	20	Sq. M.	2,082.70	41,654.00
	(c) In 2nd floor	20	Sq. M.	2,107.40	42,148.00
	(d) In 3rd floor	20	Sq. M.	2,132.10	42,642.00
	(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00
	(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00
	(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass				
	(a) In ground floor.	310	kg.	87.00	26,970.00
	(b) In 1st floor	310	kg.	88.04	27,292.40
	(c) In 2nd floor	310	kg.	89.08	27,614.80
	(d) In 3rd floor	310	kg.	90.12	27,937.20
15 P-85, I 1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M.S clamps. (The quantum should be corrected upto three decimals).				
	(d) Sal : Local.	1.070	Cu.M	82,403.00	88,171.21
16 P-90, I 18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)				
	(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00
17 P-91, I 20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.				
	(v) 75mm. X 60mm. X 3.15mm.	140	Each	54.00	7,560.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
18 P-93, I- 25	Iron socket bolt of approved quality fitted and fixed complete.				
	(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00
19 P-93, I- 27	i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting.				
	(c) 300mm long.	43	Each	193.00	8,299.00
20 P-100, I- 65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00
21 P-119, I-101 & P- 129, I- 128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor.				
	(b) 32 mm thick shutters (single leaf)				
	(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50
	(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00
	(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50
	(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00
22 P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS: 4020 door testing performance criteria.				
	(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
23 P-133, I-145 & P- 129, I- 128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M.S. frame shall have cost of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles; and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th., 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.				
	(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50
	(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00
	(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50
	(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00
24 P-151, I-2 & P-152, I-5	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corners as directed and raking out joints including throating, nosing and drip course, scaffolding/staging where necessary .[Excluding cost of chipping over concrete surface] A) In Ground floor				



Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	171.00	102,600.00
	(c) 15 mm thick plaster	200	Sq.M	148.00	29,600.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	135.00	25,515.00
	B) In 1st floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	175.00	105,000.00
	(c) 15 mm thick plaster	162	Sq.M	152.00	24,624.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	139.00	26,271.00
	C) In 2nd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	179.00	107,400.00
	(c) 15 mm thick plaster	162	Sq.M	156.00	25,272.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	143.00	27,027.00
	C) In 3rd floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	600	Sq.M	183.00	109,800.00
	(c) 15 mm thick plaster	162	Sq.M	160.00	25,920.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	189	Sq.M	147.00	27,783.00
	C) In 4th floor				
	(i) With 1:6 cement mortar				
	(b) 20 mm thick plaster	50	Sq.M	187.00	9,350.00
	(c) 15 mm thick plaster	140	Sq.M	164.00	22,960.00
	(ii) With 1:4 cement mortar				
	(c) 10 mm thick plaster	25	Sq.M	151.00	3,775.00
25 P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	39.00	4,680.00
26 P-155, I-3	White washing including cleaning and smoothening surface thoroughly.				
	All floors :				
	(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
27 P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly :				
	(i) Internal surface (All floors)				
	(b) Two coats (on new works only).				
	(i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80
28 P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats.				
	(a) In ground floor.	200	Sq.M	53.00	10,600.00
	(b) In 1st floor	162	Sq.M	53.72	8,702.64
	(c) In 2nd floor	162	Sq.M	54.44	8,819.28
	(d) In 3rd floor	162	Sq.M	55.16	8,935.92
	(e) In 4th floor	100	Sq.M	55.88	5,588.00
29 P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328	Sq.M	41.00	13,448.00
	(B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	270	Sq.M	31.00	8,370.00
30 P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary :				
	(a) On timber or plastered surface :				
	With super gloss (hi-gloss) -				
	(iv) Two coats (with any shade except white)	328	Sq.M	89.00	29,192.00
	On Steel /metal surface				
	With other than hi-gloss of approved quality-				
	(iv) Two coats (with any shade except white)	270	Sq.M	77.00	20,790.00
31 P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall)				
	(ii) 4 mm thick	80	Sq.M	615.00	49,200.00

Sl. No.	Description of item	Quantity	Unit	Rate/unit Rs.	Amount Rs.
32 P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materails (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete.				
	A) UPVC Pipes:				
	(i)110 mm. Dia.	101	Metre	291.00	29,391.00
	B) UPVC fitting : 110 mm dia				
	(i) Plain Tee	6	Each	200.00	1,200.00
	(ii) Bend 87.5 degree	6	Each	162.00	972.00
	(iii) Shoe	6	Each	128.00	768.00
33 P-307 I- 17.01	Mobilisation Charges of all tools & Plants along with accessories, material, labour, supervision etc. at site of work required in connection with boring and testing work, including setting up boring rigs and shifting to different Bore-hole points etc. and also including withdrawal of same from the site after completion of work, complete as per direction of Engineer-in-Charge. a) Preliminary Investigation.	1	Item	8000.00	8,000.00
34 P-307 I- 17.02	Carriage of all Disturbed & Undisturbed Samples from site of work to the Divisional office or elsewhere including loading and unloading as per direction of Engineer-in-Charge. Detailed Investigation.	2	Item	1600.00	3,200.00
34 P-307 I- 17.03	Labour for boring by sinking and finally withdrawing 50mm to 100mm dia. (internal) pipe by a standard method to any depth below ground level / bed level in all types of soil like clay, silt, sand, stiff clay, mixed soils etc. except rocks, including collection of disturbed soil samples and including preparation and submission of bore-log as per standard proforma and also including hire charges of tool and plants complete as per direction of Engineer-in-Charge. Depth 0m to 30 m	30	Mtr	150.00	4,500.00
	Civil work Total =				8,792,995.25
	Add for Sanitary & Plumbing 10%				879,299.53
	Add for Electrification with fittings 10%				879,299.53
	Total =				<b>10,551,594.00</b>

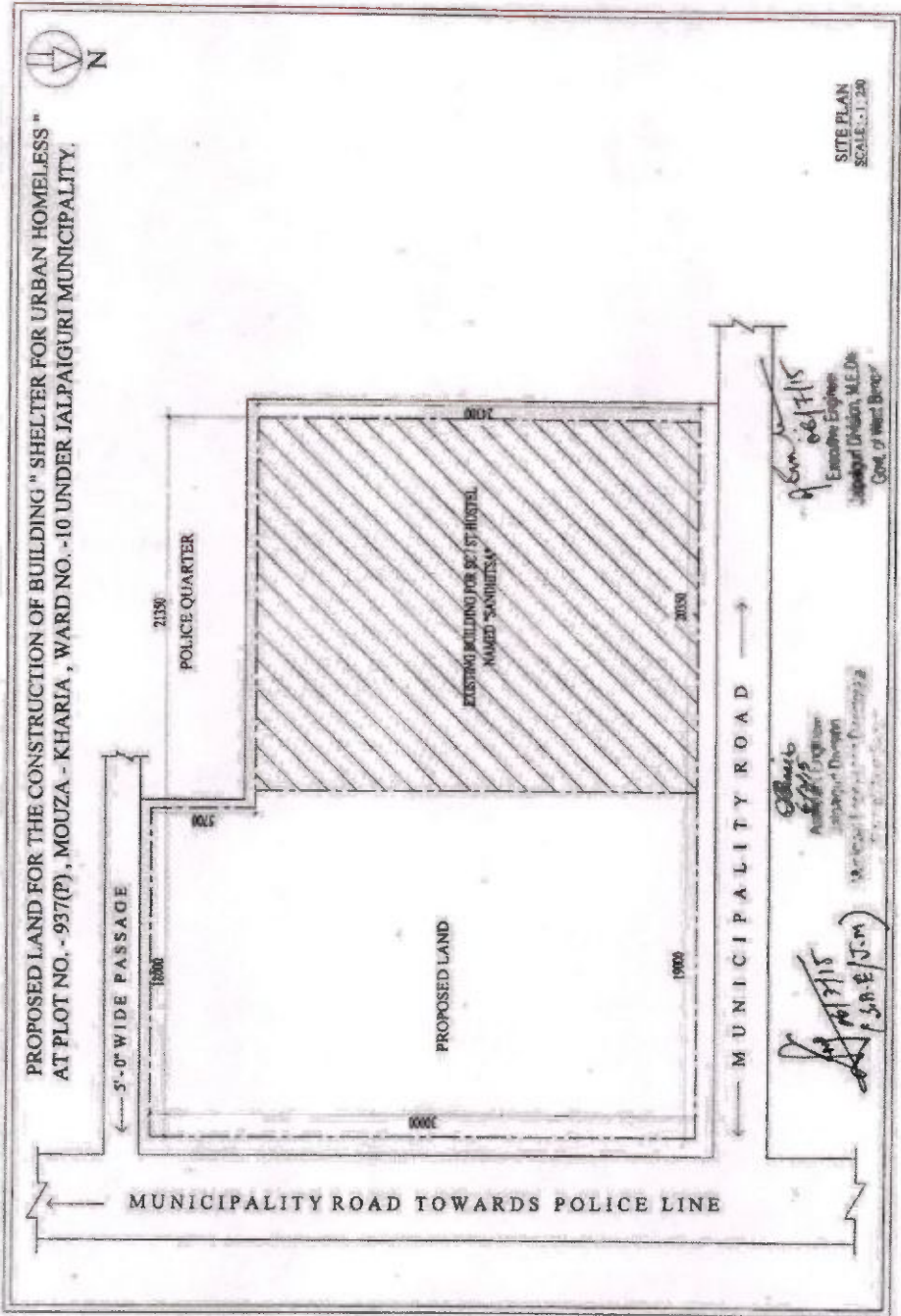
Rupees One Crore Five Lakhs Fifty One Thousand Five Hundred Ninety Four only



**Cost Estimate for Furniture & Utensils Requirement of Shelter for Urban Homeless : 4 storied for 50 person**

Sl.	Item	Quantity	Unit	Rate (LS) Rs.	Amount Rs.
1	Steel Cot (Single)	50	Nos	5000.00	250000.00
2	Bed side small steel cabinet	50	Nos	2000.00	100000.00
3	Wooden Dinning Table (Four seater) made Sishu or similar wood	0	Nos	5600.00	0.00
4	Wooden Dinning Chair made Sishu or similar wood	0	Nos	2500.00	0.00
5	Cup Board Door cover with locking arrangements made of Sishu or similar wood	25	Nos	7500.00	187500.00
6	Mattress, Pillow, Bed cover, Rag, Mosquito net etc.	50	Set	2500.00	125000.00
7	Arrangement of cooking gas connection including special type oven	2	Nos	10000.00	20000.00
8	Water Purifier	2	Nos	10000.00	20000.00
9	Almirah	4	Nos	15000.00	60000.00
10	Office Table	2	Nos	4000.00	8000.00
11	Kitchen Cabinet			L.S.	50000.00
12	Utensils for cooking & food			L.S.	50000.00
				Total	<b>870500.00</b>

Rupees Eight Lakh Seventy Thousand Five Hundred Only



PROPOSED SITE DETAILS

GOVT. OF WEST BENGAL  
OFFICE OF THE EXECUTIVE ENGINEER  
JALPAIGURI DIVISION  
MUNICIPAL ENGINEERING DIRECTORATE  
DEPARTMENT OF MUNICIPAL AFFAIRS

Race Course para Market-cum-Office Complex ( V.B.K), P.O & Dist- Jalpaiguri. PIN - 735101.  
Phone/Fax: (03561 ) 230578. E-Mail: ee.med.ing@gmail.com

Memo No. : ME/JRI/ 206 /NULM - 2/2015

Dated: - 06.07.2015

From: Executive Engineer,  
M. E. directorate,  
Jalpaiguri Division.

To: The Chief Engineer,  
Municipal Engineering Directorate,  
Department of Municipal Affairs,  
Bikash Bhawan (South Block),  
Salt Lake City, Kolkata - 700091.

*Sub: - Setting up " Shelter for Urban homeless" In Jalpaiguri Municipality.  
Ref. No.- ME / 837 / 1M - 54 / 2014, Dated 02.07.2015*

Sir,

I am to enclose herewith the physical verification report of land details in the form of site plan regarding proposed scheme where the "Shelter for Urban Homeless" is to be constructed under Jalpaiguri Municipality as asked for.

In this regard, it is to inform you that the said land is suitable for placing the Model layout plan as given from your end which is found free from the encroachment and barricaded with peripheral boundary.

It is for your kind perusal and necessary action please.

Encl:- Site Plan.

Yours faithfully,

*A. K. S.*  
06/7/15  
Executive Engineer  
M.E. Directorate, Jalpaiguri Division  
Municipal Engineering Directorate  
Govt. West Bengal  
Dated: 06.07.2015

Memo No. : ME / JRI / / NULM - 2 / 2015

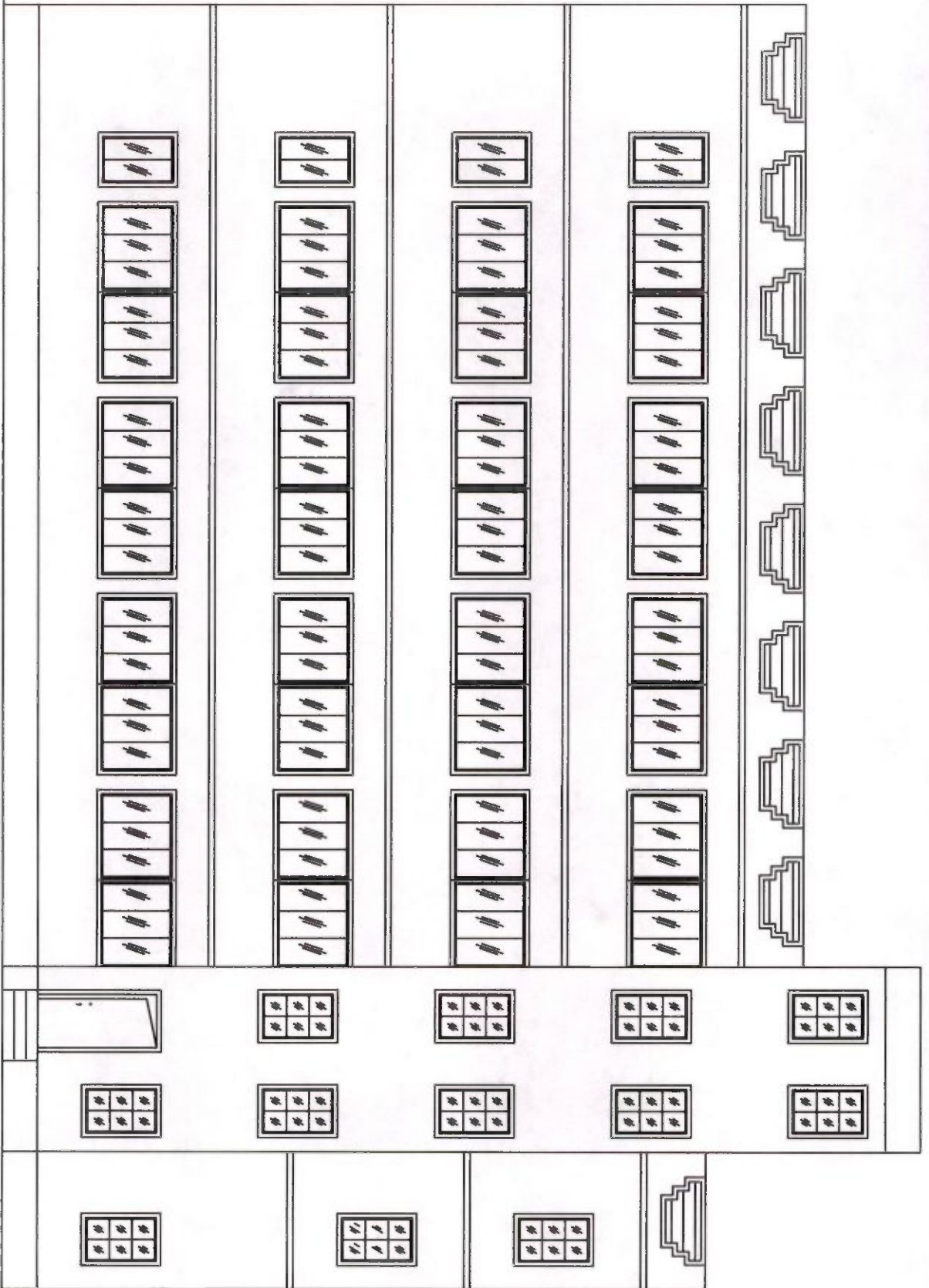
Copy forwarded for information to-

1. The Addl. Chief Engineer, North, Siliguri.
2. The Superintending Engineer, North Circle, M.E. Directorate, Siliguri.
3. The Chairman, Jalpaiguri Municipality.

Executive Engineer  
M.E. Dte. Jalpaiguri Division

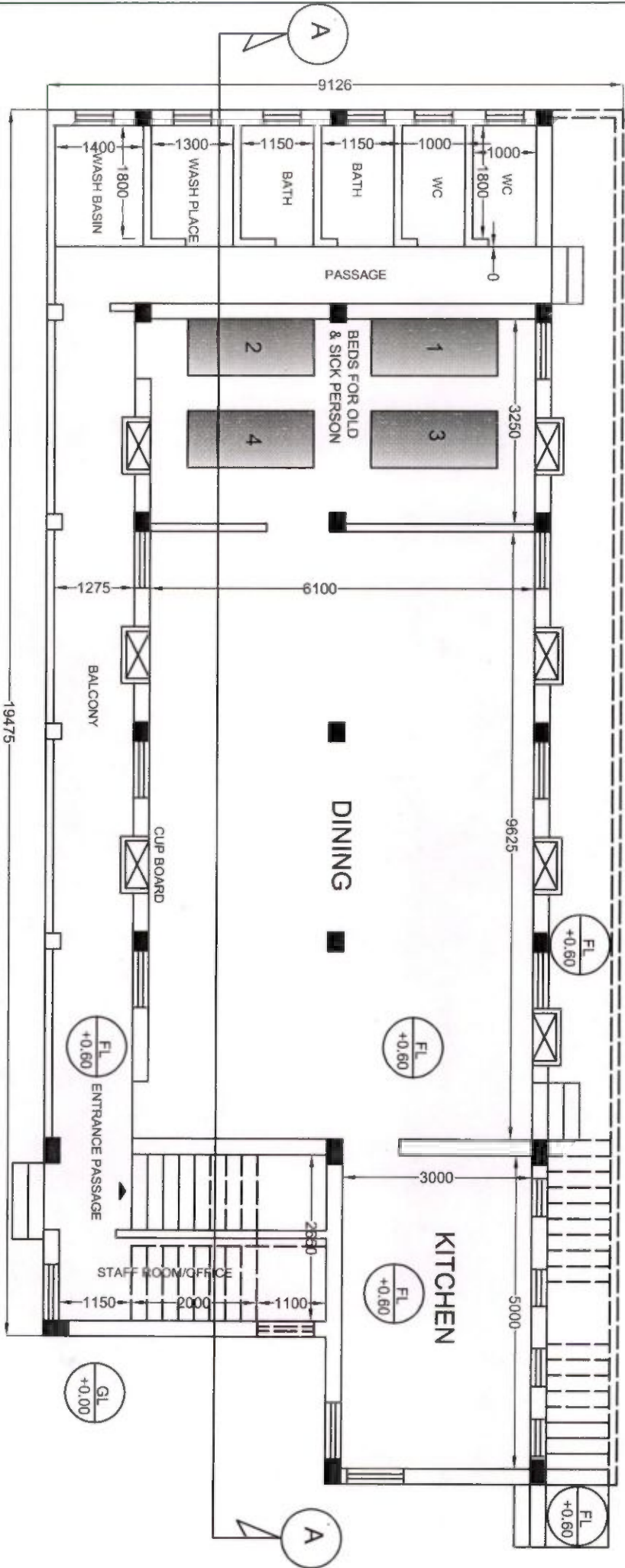
Site Suitability Report





FRONT ELEVATION

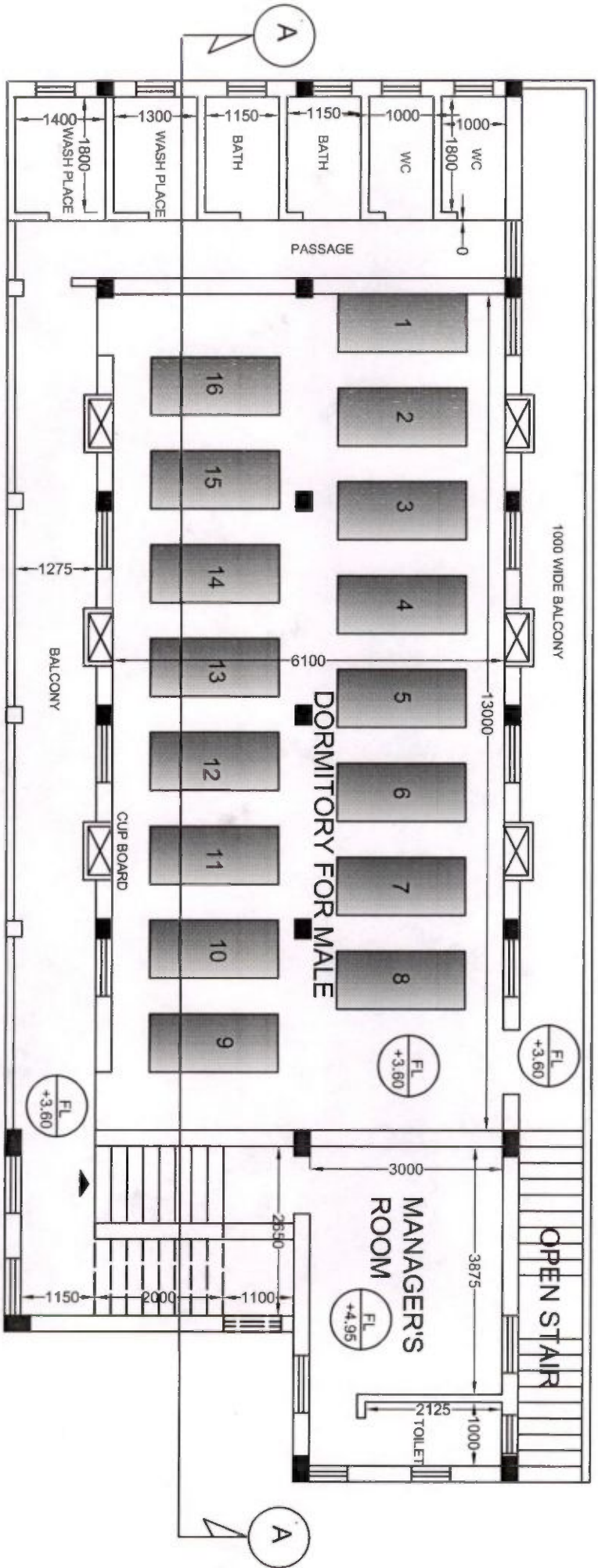




AREA STATEMENT	
COVERED AREA	184.16 SQM OR 1982 SFT
DORMITORY FLOOR AREA	19.82 SQM OR 213 SFT

GROUND FLOOR PLAN FOR FOUR STORED NIGHT SHELTER FOR 50 PERSON



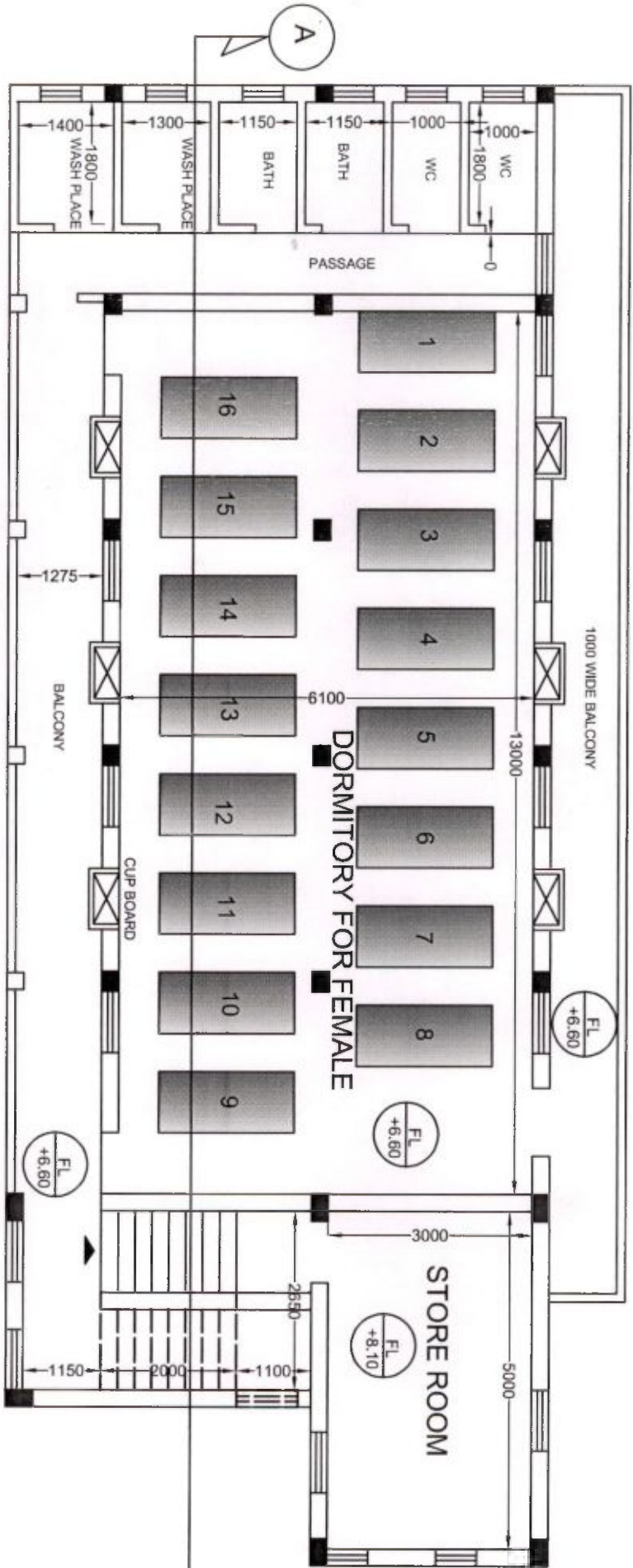


AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

FIRST FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON



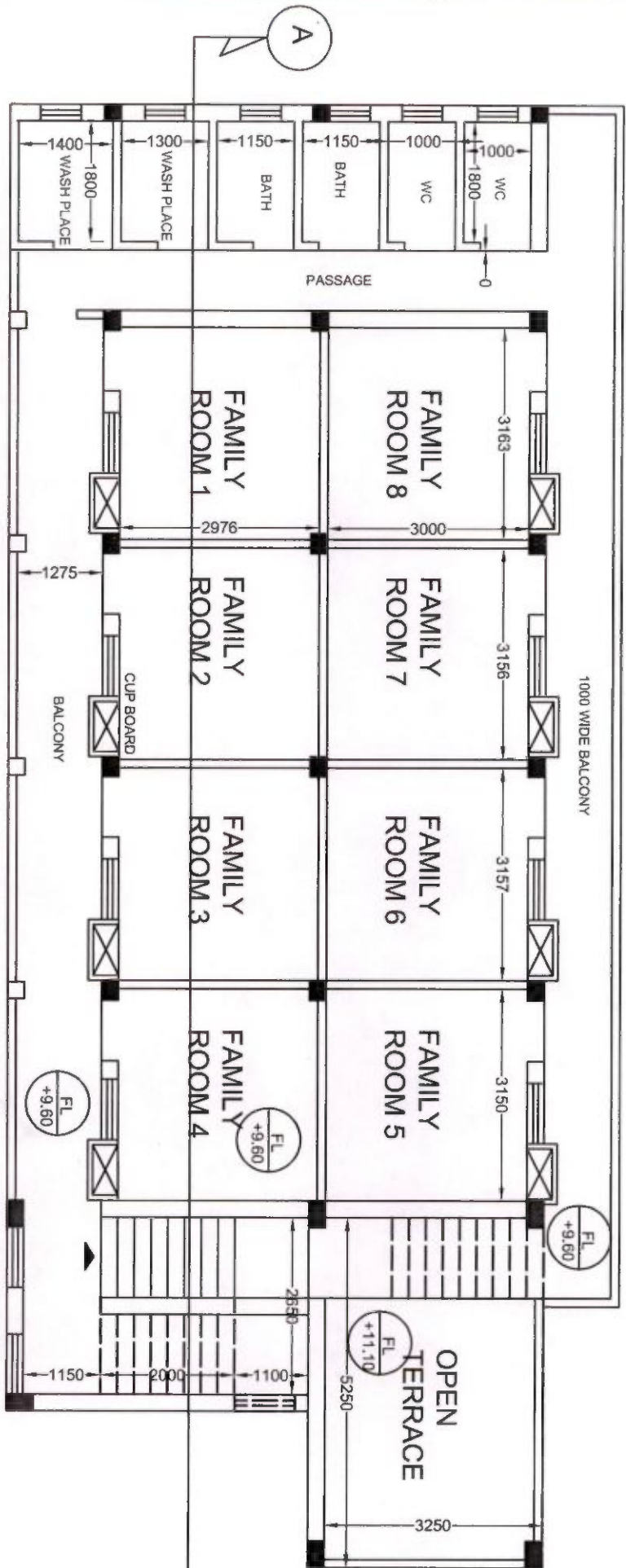




AREA STATEMENT	
DORMITORY FLOOR AREA	79.30 SQM OR 854 SFT

SECOND FLOOR PLAN FOR FOUR STORIED NIGHT SHELTER FOR 50 PERSON

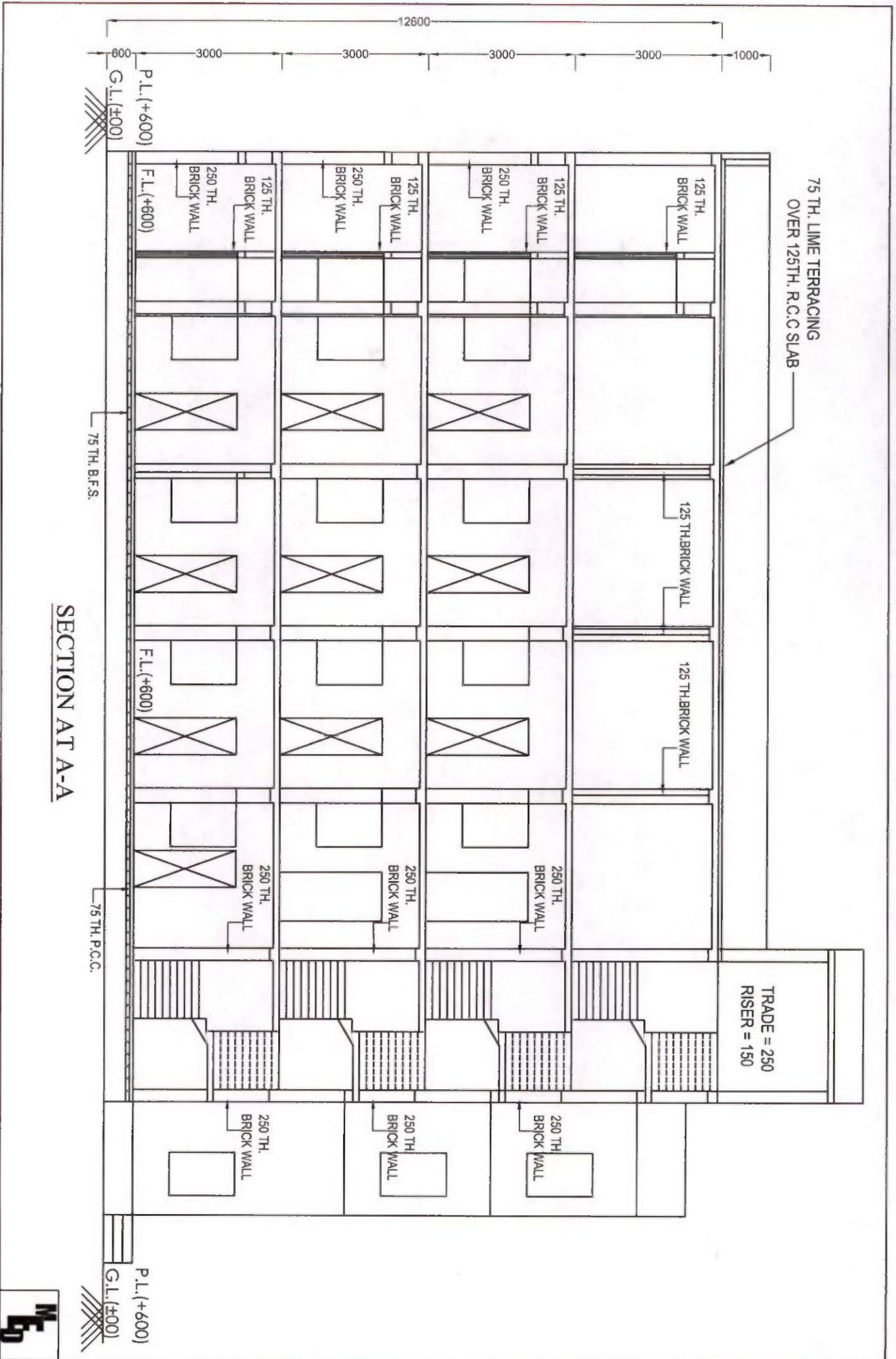




AREA STATEMENT	
DORMITORY FLOOR AREA	75.45 SQM OR 812 SFT

**THIRD FLOOR PLAN FOR FOUR STORED NIGHT SHELTER FOR 50 PERSON**





75 TH. LIME TERRACING  
OVER 125 TH. R.C.C SLAB

TRADE = 250  
RISER = 150

12600  
600 3000 3000 3000 3000 1000

P.L. (+600)  
G.L. (+00)

P.L. (+600)  
G.L. (+00)

75 TH. B.F.S.

75 TH. P.C.C.

SECTION AT A-A





## **O & M PLAN for each shelter**

The mode of operation and maintenance work will be maintained by the Jalpaiguri Municipality.

### O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
<b>1</b>	<b>Annual Maintenance cost of Shelter</b>				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
<b>2</b>	<b>Annual Servicing Cost</b>				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
<b>3</b>	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
<b>4</b>	<b>Staff Salary</b>				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				<b>Total</b>	<b>602000.00</b>
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

### **USER FEES :**

User fees will be levied with the objective of improving participation of the residents in operations of the shelter and will be modestly priced. The fund so collected will be utilized for maintenance of the facilities. The following will determine the norms and application of user fees by any implementing authority:

a) Nominal charges proposed to be collected depending on the income levels of the urban homeless at rates ranging from 1/10 to 1/20 of their income. For those with no payment capacities, total exemption will be granted.

b) Meals provided at the shelter will be fully subsidized for old, infirm, disabled women and men and all children. For other shelter residents, meals may be provided at subsidized costs.

c) All residents will be encouraged to offer voluntary services for maintenance of shelter homes including mess facilities, cleanliness, etc. on rotation basis (e.g. half day service per person /week). These norms are to be evolved by the shelter manager together with the shelter management committee.

### **MONITORING AND EVALUATION**

Under NULM, an Executive Committee under the chairpersonship of the Municipal Commissioner will be constituted to manage the affairs of NULM. This EC at the city level will be responsible for review and supervision of the working of shelters with the participation of community representatives, civil society organizations, line departments and elected representatives, etc.

### **O & M AFTER FIVE YEARS:**

Efforts will be taken for upliftment of economic condition of the shelter habitants by development of livelihood and vocational skills. Linkage with different employment generation scheme will be made in priority basis by the Executive Committee with the help of ULB. And it is expected that they will be able to contribute towards O & M costs substantially and for old/ infirm inmates ULB will take up the responsibility.

### **PUBLICITY OF INFORMATION**

In order to ensure that the information about availability of shelters for urban homeless reaches the ultimate beneficiaries, i.e. the targeted population, adequate publicity measures will be taken by the Jalpaiguri Municipality on regular basis.

## FUND FLOW PATTERN

Rupees in lakhs

SL. NO	DPR COST	IMPLEMENTATION YEAR						O & M YEAR						TOTAL								
		1st Year			2nd Year			3rd Year			4th Year				5th Year			6th Year				
		GOI	GOWB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total		GOI	GO WB	Total	GOI	GO WB	Total		
1	152.13	91.52	30.51	122.03	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	152.13		
		<b>O &amp; M YEAR</b>																				
		4th Year			5th Year			6th Year			6th Year			6th Year			6th Year					
		GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total	GOI	GO WB	Total
		4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02	4.50	1.52	6.02



Implementation Schedule													
Sl. No.	Activity	Months											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Invitation & Finalization of Tenders	■											
2	Building												
2.1	Upto Plinth Level	■											
2.2	Upto Ground floor Roof	■											
2.3	Upto First floor Roof	■											
2.4	Upto Second floor Roof	■											
2.5	Upto Third floor Roof	■											
2.6	Star Room Roof etc.	■											
2.7	Plastering, flooring, Door Window etc.	■											
2.8	Sanitary & Plumbing works	■											
2.9	Internal Electrification	■											
2.10	Service Connections	■											
2.11	Colour wash & Finishing	■											
3	Procurement of Furniture and Utensils	■											
4	Establishment of Fire Fighting arrangement	■											
5	Inauguration	■											

*Mohan Prasad*

**Chairman  
Jalpaiguri Municipality**

**GOVERNMENT OF WEST BENGAL  
OFFICE OF THE CHIEF ENGINEER**

**Municipal Engineering Directorate**

*BikashBhawan, South Block (1<sup>st</sup> Floor) Salt Lake, Kolkata – 700091*

*Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474*

*E-mail: ce\_medte@yahoo.com*

No. ME/1035 / 1M-54/2014

Dated 23.07.15

From : The Chief Engineer  
M. E. Dte.  
BikashBhavan

✓ To : The Director,  
SUDA,  
ILGUS Bhaban, H.C.Block, Sector-III,  
Salt Lake, Kolkata- 700 106.



***Sub: Submission of Detailed Project Report of 1 No. Shelter for Urban Homeless under NULM within Jalpaiguri Municipality.***

Sir,

In reference to the above noted subject I am sending herewith 2 (two) sets of the Detailed Project Report of 1 No. *Shelter for Urban Homeless under NULM within Jalpaiguri Municipality* (Project cost Rs.152.13 Lakh including O & M cost for five year) for your kind perusal and taking necessary action please.

Yours faithfully,

Encl:- As stated above.

Chief Engineer, MED

No. ME/ / 1M-54/2014

Dated

Copy forwarded for information to :

1. The Chairman, Jalpaiguri Municipality.

Chief Engineer, MED