

Visit of Central team for roll-out of NULM-MIS

Vide D.O. letter No.K-14014/58(1)/2012-SLSU-SNPUPR dated 23rd May, 2014 of Joint Secretary, Govt. of India, MoHUPA (flagged-X in the file), it has been informed that a Central team will visit West Bengal from 3-4th June, 2014 to extend phase-wise roll-out support of NULM MIS to the State in two modules of NULM namely Employment through Skill Training & Placement (EST&P) and Self Employment Programme (SEP). The visiting team will also train officials / staff at the State & ULB level in MIS from 3-4th June, 2014. IT Expert, Nodal Officer (NULM) and Town Project Officer (TPO) of the following ULBs may be nominated for the training programme.

- i) Howrah Municipal Corporation
- ii) Chandernagore Municipal Corporation
- iii) Barrackpore
- iv) Rajpur-Sonarpur
- v) Madhyamgram

Since computer facilities are necessary to conduct the training programme, the proposed training programme may be held at Computer Training Hall, ILGUS.

Put up for approval.

Mission Director
Director, SUDA

CA
29.5.14

Note above -

A team of Ministry of HUPA, CoI will visit the state and to extend roll out support/training to ULBs/State officials involved in NULM. Hence, as proposed at 'x', the 5 ULBs may be selected for this phase of training to be conducted at SUDA/ILGUS on 3-4th June 2014. ILGUS may be requested to extend their logistic support including utility computers for the above purpose.

CA
29/5/14
29/5

Principal Secretary
M.A. Deptt
& Chairman, SUDA
U.O. No. SUDA: 707/14
29-5-14

ATY

Draft letter is put up for approval.

Edh
30/08/14

~~Adviser~~

Letter put up may pl. be signed.

C
30/5/14

Edh

Letter ref: 2952-SW/O/3W-70/2014 Dtd. 27.8.14 from
Shri: P.K. Nath, Sr. Secy, Dept. of Women & Child
Development & Social Welfare
Sub: NULM Guidelines

PWD may kindly be seen. (Flag. x in the file)
As requested, a copy of NULM Guidelines
may be forwarded to Sr. Secy, Women & Child
Development & Social Welfare for necessary action
at their end.

Draft letter put up may pl. be signed.

~~Edh~~

C
24/12/14

~~Adviser~~
Officer

C
29/12/14

Edh
29/12/14

03-

- Release of fund for payment of remuneration to Specialists / Experts engaged by City Mission Management Unit (CMMU) under NULM

PUD (flagged-'X' in the file) may kindly be seen.

Cooch Behar Municipality, vide memo No.Estt/2300/15 dt. 11.02.2015 has informed that City Level Selection Committee set up at their end in accordance with M.A Deptt. Notification No.761/MA/P/C-10/3S-30/2013 of 17.11.2014 has selected Smt. Anamika Debnath for the post of Manager, Social Development & Infrastructure under NULM. The ULB has further informed that necessary appointment letter has consequently been issued by them to the selected candidate. On the basis of letter of appointment received from Coochbehar Municipality, Smt Anamika Debnath joined as Manager, Social Development & Infrastructure under NULM on 5th February, 2015.

In their letter Estt./2300/15 dated 11.02.2015 Coochbehar Municipality has requested WBSULM for release of necessary NULM fund for payment of monthly remuneration of the specialist engaged by them.

Put up for a decision please.

H. Dir

GN
1.11.15

A file vide no 78/2015 has already been moved seeking from approval for modalities of fund release. A discussion, as desired by Principal Secretary, M.A Deptt is due on 6.4.2015. We may wait upto the discussion.

Director
JD(SO)

Adviser
GN
4/4/15

GN
4/4/15

GN
2/4/15

As per Gazette notification no. 634-PAR(AR)/0/2R-4/12 dated 20.6.14 & subsequent memorandum no. 659-PAR(AR)/0/2R-4/12 dated 30.6.14 by Personnel & Administrative Reforms Department, Govt, a new Alipurduar district with its district headquarters at Alipurduar has been created bifurcating Jalpaiguri district. MOHUPA may be moved to include Alipurduar as 63rd NULM town in the state.

A draft DO letter from Principal Secretary, M.A Deptt. to Jt. Secretary MOHUPA in this regard is put up ~~below~~ in the file (tagged-x) for approval.

H. Sir

21/4/15

Draft may be approved and signed by Pr. Secretary for onward transmission to GOI.

Signature

21/4/15

Note above may kindly be perused for inclusion of inclusion of Alipurduar as new Jt Hqr town under NULM. As proposed above, a letter may be issued to concerned JS, MOHUPA, COI with the signature of Principal Secretary, MA Deptt.

A draft is placed in anticipation for kind approval.

22/4/15

Principal Secretary
M.A. Deptt
& Chairman, SUDA

Pl. See & per us.

24/4

U.O. No. SUDA: 27/15

Dated: 22-04-15

Rb. 17/20/2(2)

J (enc)

Pl. place copy of Para 3.1. of the guideline today at the side.

27/4

Somen

Order prepage.

Accordingly, necessary copy of Para 3.1 of the guidelines is placed below for taking necessary action
28/4/15

~~JS (MC)~~

Draft recasted. A. place a typed copy
ms
28/4/15

for reply pc & submit

ms
28/4

Draft D/O to JS, MOHWA on inclusion of Alpirindner Town under NRRI may be approved

ms
28/4/15

Yes, but up on letter head.

ms
8/5

ms
8/5/15
ms
20/5/15

~~Bank takes~~
Types copy
submitted
28/4/15
Submitted
28/4/15

~~MS (MC)~~

~~Bank takes~~
ms
2/5/15

~~MS (MC)~~

~~MS (MC)~~

~~MS (MC)~~
Admin
ms
28/5/15

Director

PC

A draft regarding 'visit to Naldia Murty' is put up for signature if approved.

Wt
12/08/15

Wt
14/8/15

Director

PC

A draft letter regarding 'nomination of Shree' in "Global Best Practices Study on Urban Livelihood" is scheduled to be held at N. Delhi on 23rd July 2015, submitted for signature if approved.

Wt
22/06/15

Wt
22/6/15

Meeting of National Governing Council on NULM is scheduled to held on 24.06.2015 at Nirman Bhaban, New Delhi. Hon'ble MIC, MA & UD Dept, Govt of West Bengal, an Hon'ble Member of that Governing Council will attend the meeting as per schedule.

As desired by Hon'ble MIC speech on NULM implementation in West Bengal highlighting its achievement and problem faced by the state while implementation will be prepared for kind perusal of the members of the Governing Council and other dignitaries to be present during discussion.

The speech need to be prepared and to be printed in hard two fold A-4 size paper as per earlier convention.

A } Accordingly Draft speech has been prepared and placed for approval, If approved as done in earlier occasion 'Contad' an empanelled advertising Agency, 56 D Mirza Galib Street, Kolkata-16 may be ordered to print the speech in hard A-4 size two fold paper (both side) containing front color page with detail of meeting and NULM photography and rest 3 page speech with color printing and soothing decoration, If approved print order for 150 (one hundred and fifty) copies of such speech may be ordered to Contad.

[Signature]
22/6/15

Joint Director (SD), SUDA

As desired by Hon'ble MIC, proposal at 'A' above may be approved regarding publication of speech of Hon'ble MIC, MA & UD Dept. in the meeting of GC of NULM at KOLKATA, New Delhi.

[Signature]
22/6/15

[Signature]
24/6/15

Director, SUDA

Mission Director

WBSULM

Principal Secretary
M.A. Dept
& Chairman, SUDA

U.O. No. SUDA: 149/15

Dated: 22/06/15

Retn. 13/2012 (may)

[Signature]

[Signature]
27/6/15

[Signature]
20/6/15



NOTE SHEET



Sub: Plans on training for preparation on
CLC & ALF formation.

A training on above subject is scheduled to
be held on 10th to 17th July for all NWFP towns.

A draft letter on the above subject is put up
for approval of Director, SUDA if approved.

~~J.D.A (S.O)~~

~~Edw~~
06/07/15

Draft on above subject is placed may kindly be approved
and signed.

[Signature]
06/07/15

[Signature]
06/07/15

~~Director~~

~~J.D.A (S.O)~~

Govt of India under Ministry of Housing & Urban Poverty Alleviation (UPA Division) has directed vide its no K-14014/60/2014-UPA/ITS 10877 to include Regional Chief of HUDCO to represent Ministry HUPA in the Selection Committee for recruitment of Technical Experts under NULM.

City/ Town Level Selection Committee for recruitment of manpower under NULM has been notified by MA Dept vide no 761/MA/P/C-10/35-30/2013.

Now Regional Chief of HUDCO at Kolkata Regional office may be included as a committee member in the said Selection Committee notified by MA Dept as directed by Govt of India.

If approved Mission Director, WBSULM will intimate all concerned in this regards.

A'

[Signature]
22/7/15

Joint Director (SD), SUDA

[Signature]
Director

Note above.

We may consider the proposal at 'A' clause.
If approved the same may be communicated to the NULM UCBs from this end.

Principal Secretary
M-A Dept
& Chairman, SUDA

[Signature]
22/7/15

[Signature]
22/7/15

U.O.No.SUDA: 202/15

Dated: 22-07-15

Retn-17/2012

[Signature]

[Signature]
23/7/15

Draft put up for signature pl.

[Signature]
24/7/15

[Signature]
24/7/15

[Signature]
Director
[Signature]
JD(SD)

- Formation of Executive Committee at CMMU

In respect of the above, draft letters are placed below for signature.

~~Director~~

Com
20/8/15

Draft may be signed if approved.

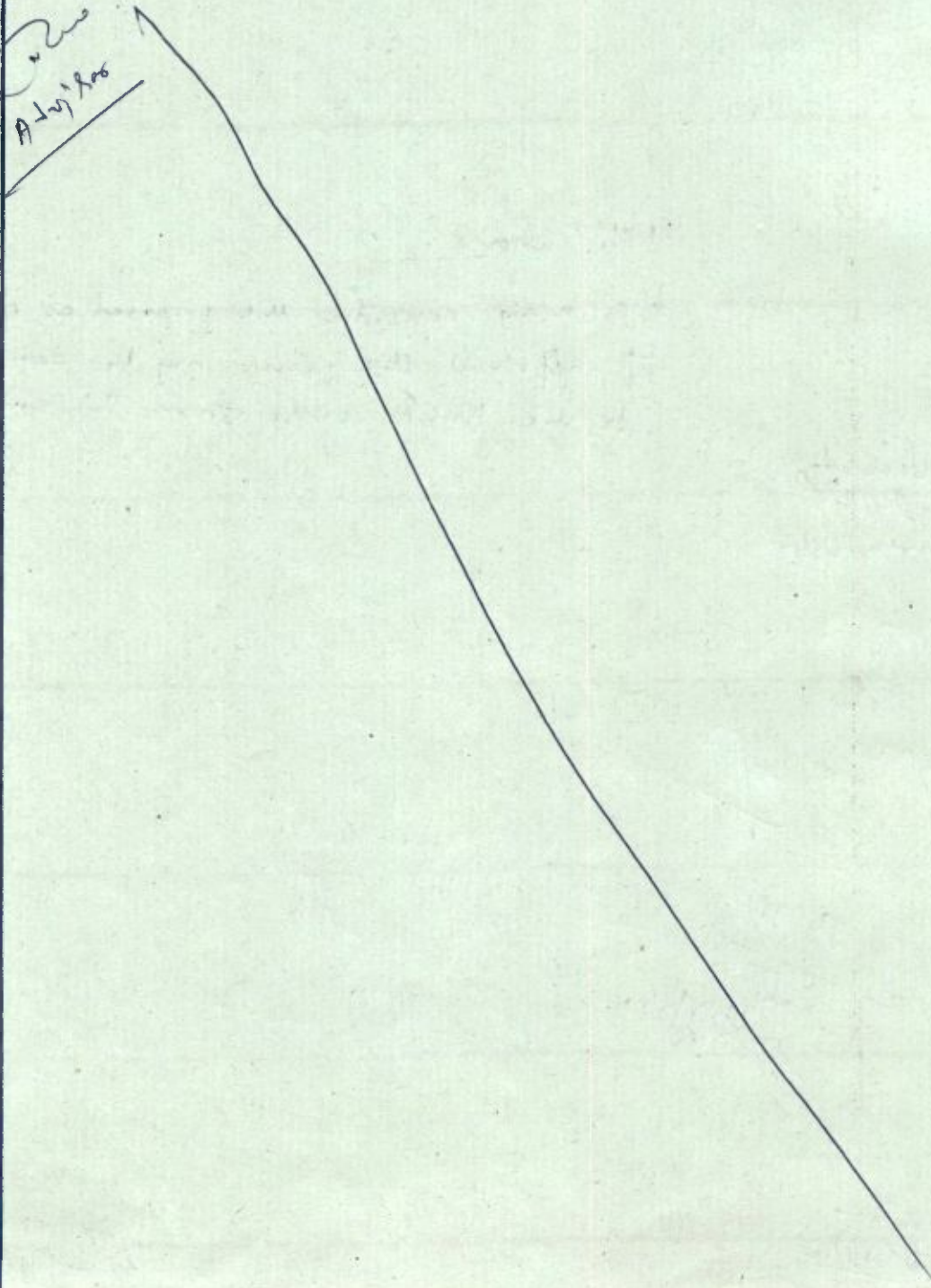
M Com
20/8/15

Director

২০/৮/১৫

২০/৮/১৫

Com
20/8/15



As per approval of Principal Secretary MA Deptt at NSP-8 all NULM ULB were intimated to include Regional Chief HUDCO as a M.H.V.P.A representative in CLSC for selection of experts vide this office no SUDA-17/2012 (Pt-2)/847 dt 24/7/15 (i flag-A)

Approximately 154 nos of meeting (58 x 3) will be held @ 3 meeting / ULB in average within one and a half month.

Regional Chief HUDCO expressed his inability to attend all the meetings in a short span of time as he lacks manpower.

In this situation we may seek a clarifying permission from M.H.V.P.A to exempt HUDCO from CLSC meeting and he may be allowed to attend only State level Manpower Committee meeting.

~~Director~~
JB(S)

u/s
24/8/15
21/8/15

Vide letter no. 14014/17/2014-UPA/FTS-10325
 D.O. 21st August, 2015, from Under Secretary, MoHUPA
 (UPA Section) it has been clarified that
 HUDCO representative shall be participating in
 the selection process of State level Selection
 Committees only. As directed, a copy of the said
 letter is being sent to HUDCO Regional Chief &
 all members of City/Town level Selection
 Committee for information & necessary action.

A Draft letter is put up for signature pl.

~~ad~~

Ca
3/9/15

wt
3/9/15

Adison

O-I-no. 1178

As directed, a brief discussion on NUHM &
 review of the progress made by the ULBs
 under NUHM will be held at the workshop
 on AMRUT, Saksh Bharat Mission etc.
 scheduled to be held at SUDA Conf. Hall
 on 10th - 12th September, 2015.

A draft letter is placed below for
 signature pl.

~~ad~~
K. S. M.

Ca
3/9/15

wt
3/9/15

M/S Continental of 56, Mirza Gahalib Street, Kolkata 700 016, has submitted a bill towards the cost of towards printing of 150nos folder on 300 gsm imported art board although in 04 colours in size A-4, two folder (both side), placed below may kindly be seen.

Bill No Date	Name of the publication & Size	Rate	Date publication	Amount
SUDA/V-GNL/2015-16/027 Dt. 09/07/20	cost of towards printing of 150nos folder on 300 gsm imported art board although in 04 colours in size A-4, two folder (both side) VAT Tax (Highlighting hon'ble MIC speechn NULM programmes and projects of MA Department)	30000.00 05%	Sharadiya Magazine 2013	30000.00 1500.00

(Rupees Thirty One Thousands Five Hundred) Rs31500.00

In this connection copy of the notes and order No SUDA/37/2010/(pt2)/645(A) at the page 'N' No. 07 regarding Printing and soothing decoration of the Hon'ble Minister in Charge, MA &UD Deptt. Govt. of West Bengal speech on NULM programmes and projects of MA Department in the Bengali, marked as 'A' is enclosed with the bill for your kind perusal.

Accordingly M/S Continental Ltd has done the all for creative content and designing work of the full page colour printing of folders as per our order. And same is entered in to our office stock register No 04 at Page No 23 Sl. No 01.

Now M/S Continental submitted the bills for Rs. 31500.00 including VAT Tax.

The bill has been checked and verified as per approval for the work only excepting the rate as mention in the 'N' No. 07in this file.

In view of above the bill amount of Rs31500.00 (Rupees Thirty One Thousands Five Hundred) only may kindly be consideration in favour of M/S Continental of 56, Mirza Gahalib Street, Kolkata 700 016.

AO/HC.

Submitted.

Subscribed
04/12/15

Continental

An amount of Rs 31500/- may be approved for payment of M/S Continental as advertising cost.
02/12/15

San
Dingli
(SUDA)

Bill for Rs. 31,500/- (incl. of vat) of office order M/s Continental Advt. Services against ~~bill~~ no. SUDA/37/2010(Pt-2)/645(A) dt. 24.6.15, may be approved for payment.

AO
D.P.I.
02/12/15

AO
07/12/15

02/12/15
07/12/15

As per notes and orders at NSP-07 and prepage

Work order issued by SUDA favouring Continental Advertising Services vide no.SUDA-37/2010 (Pt.-2)/645(A) dated 24.06.2015 shows consent of printing of 150 nos. of folders @ Rs.20/- each.

But, tax invoice submitted by Continental Advertising Services vide no.SUDA/V-GNL/2015-16/027 dated 09.07.2015 shows total cost involvement of Rs.31,500/- including VAT @ 5% which are contradictory to each other.

Placed for consideration please.

F.O. &
Ex-Officio J.D. (Fin.)

Notes above may pl. be seen.
The bill amount of printing of 150 nos. folder @ Rs.20/- against work order issued by SUDA vide no. -37/2010(Pt-2)/645 (A) dated 24/06/15 should be Rs.3,000/- in lieu of Rs.30,000/- as shown in the bill. The matter may be looked into. Necessary rectification may be made accordingly.

Add. Dir. & FA

07/12/15

The rate @ Rs.200/- for 150 nos comes to Rs. 30,000/- which has been stated in the order no. SUDA-37/2010(Pt-2)/645(A) dt. 24.06.15.

Pl. process for payment.

09/12/15

F.O.

CCA
Pl. take up
09/12/15

As per notes and orders at NSP-07, 12 and prepage

As approved by Director, SUDA at NSP-12, to release the payment in favour of Continental Advertising Services, an account payee SBI cheque as detailed below has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please.

Pay order endorsed on the body of the Bill is for signature of Director, SUDA please.

Name of the Payee	Purpose of payment	Gross Amt.	TDS Amt.	Net Amt.	SBI Ch. No. & Dt.
Continental Advertising Services	Release of payment towards printing of 150 nos. of folders containing speech of Hon'ble M.I.C., M.A. & U.D. Department on NULM for distribution among the participants of the meeting of governing council of NULM on 24.06.2015 at Nirman Bhawan, New Delhi vide Invoice No.SUDA/V-GNL/2015-16/027 dated 09.07.2015 against this office's rectified order no.SUDA-37/2010 (Pt.-2)/645(A) dated 24.06.2015.	31,500/-	600/-	30,900/-	835583 dt. 09.12.15

F.O. & Ex-Officio J.D. (Fin.)

9-12-15
Pay order of the payee cheque for Rs 30,900/- as stated above may kindly be signed.

09/12/15

Dir. SUDA
JE. Secy. M.A. Dept.

WT 12/15

19/12

Sub: Report of ALF formation & Opening of Bank A/C

To update our present records of ALF formation and report on opening of Bank Accounts of Registered ALF a draft is prepared and put up for signature, if approved.

Director

[Signature]
15/01/16

58 (57)

[Signature]
21/1/16

PC

[Signature]
15/1/16



Sub: Issuance of 'Certificate of Participation' in EST&P Training Under DAY-NULM

Vide memo. no. K 14014/3/2015-UPA. Vol. II(FTS-14532) of UPA Division, MoHUPA has informed that due to delay in assessment and certification of trained candidates under EST&P of NULM, placement of candidates is also getting delayed. It is advised that a 'Certification of Participation' may be issued to the participants completing the course under EST&P on an interim basis.

It is suggested that the Enlisted Training Providers of erstwhile SJSRY may issue a 'Certification of Participation' to the candidates successfully completed their courses under EST&P component of DAY-NULM.

In this regard this office may intimate to all 58 DAY-NULM towns in the stated matter and may request them to instruct their Training Provider/s to issue such certificate to the candidates imparting EST&P training under DAY-NULM programme.

A draft along with a format of 'certificate of participation' is placed for approval.

~~J.B. (SD)~~

~~[Signature]~~
06/05/16

Proposal above may be approved and draft letter may be signed.

[Signature]
04/5/16

[Signature]
04/5/16

~~Director~~

~~J.B. (SD)~~
Office
P. Issued
T.B.
02/05/16

[Signature]
P/C
04/5/16

O.T no-900
dt-06/5/16

We have received letters from Kalyani Municipality (vide memo no 3413(15) KM dated 11/07/2016), Ashoke Nagar Kalyangrah Municipality (AKM/733/NULM/2016 dated 15/07/2016) and Kharagpur Municipality (KM165 (30)/NULM dated 14/07/2016) relating to Taskforce meeting, ULB level sensitization workshop and Banker Sensitization programme. The details are given below;

Sl. No	ULB Name	Name of the Programme	Date of Programme	Name of the SUDA officials
1	Ashoknagar Kalyangrah	ULB level sensitization workshop	25/07/2016 at 2 P.M	1. Shri Tarak Dutta, PC, SUDA 2. Smt. Soma Parui Das, SMM(SMID), SUDA
2	Kalyani	Taskforce meeting	25/07/2016 at 1 P.M	1. Shri Goutam Pal, Advisor, SUDA 2. Shri Sandip Bairagi
2	Kharagpur	Banker Sensitization programme	29/07/2016 at 12 Noon	1. Shri Goutam Pal, Advisor, SUDA 2. Shri Sandip Bairagi SMM (FI & ME), SUDA

In this regard, above said SUDA officials are requested to attend the said programmes.

J. D. Dey

S. M. Pal (FI & ME)
21/7/16

Proposal above may be approved.

M. Pal
21/7/16

Director
J. D. Dey

W. Pal
22/7/16

A letter has been received from Joint Secretary, Deptt. of Agriculture, requesting to participate in a meeting to be held on 27.03.2017 at 11 am at the Conference Room of Agriculture Deptt. at Nabanna.

The meeting is convened to discuss issues pertaining to greater participation of the IITs in Agriculture and Allied sectors. This meeting will also be attended by Addl Chief Secretary, Agriculture and other important dignitaries. Officials from our department along with the head of the office have been requested to

সুডা

SUDA

from prepage. NOTE SHEET

attend the meeting.

The letter has been placed in the CP side for your kind perusal.

~~Director.~~

21/3/2017

Letter at Flag "X".
we may attend the meeting.
Submitted for approval.

21/3/17

~~Secretary
UDMA Deptt.~~

U.O NO - 03/2017

File No. SUDA-17/2012
(Pt-2)

22.3.17

22.03.2017

~~Dir SUDA~~

~~JD (SD)~~

NOTE

Reg. - Funding support to State Mission Management Unit and City Mission Management Unit under NULM and continuation thereof.

We are in receipt of a letter from the Deputy Secretary to the Government of India, Ministry of Housing & Urban Affairs (UPA-II Division) vide no.K-11012 (11)/ 37/ 2017 - UPA I Section-MHUPA (EFS no.9023016) on funding support to SMMU and CMMU under DAY – NULM. Attention has been invited to clause 5.5 of Mission Document, clause 4.6 and 5.6 of operational guidelines for Capacity Building and Training. In the mission Document it is mentioned that funding support for State Mission Management Unit and City Mission Management Unit will be available only for five years. It is expected that during this period, States will create and establish their municipal cadres for sustained implementation of NULM and other urban poverty alleviation programmes. In the operational guideline it is mentioned that NULM will support SMMU and CMMU costs for a period of five years and States as well cities should build their internal capacities to implement urban poverty alleviation programmes after five years. Government of India will provide NULM funding for SMMU (State Mission Management Unit) and CMMU (City Mission Management Unit).

On receipt of office memorandum of Deputy Secretary to Govt. of India dated 24th September 2013 for restructuring of Centrally Sponsored Scheme of SJSRY and renaming it as National Urban Livelihood Mission (NULM) in our State NULM started functioning from 1st April 2014 and 58 Urban Local Bodies covering District Headquarter Towns and all other cities having population 100000 or more came under NULM in the State. Subsequently as per office memorandum vide no. K-14011/2/2012-UPA/ FTS – 5196 dated – 19.02.16 of MHUPA National urban Livelihood Mission was extended to all statutory towns and thus 125 Urban Local Bodies (ULB) in our State came under the programme from 1st April 2016 and as such all 125 ULBs in our State all together are in the process of this Poverty Alleviation Programme for only one and a half years.

(A)

Therefore, the ULBs which came under NULM in first phase will complete five years of implementation period on 1st April 2019 and 67 ULBs which came in second phase will complete five years period on 1st April 2021.

During this period of implementation of NULM 79619 candidates have been provided with the training and 11934 have been placed with self employment or wage employment among them under the component of Employment through Skill Training and Placement (EST&P) and there is further need of large number of eligible youth of urban poor household to bring under this component. As well for the component of Shelter for Urban Homeless (SUH) component, 35 shelters have been sanctioned throughout the State and 6 shelters are functional now. We have submitted the road map before the Hon'ble Supreme Court as well to the MHUPA that 74 shelters will be constructed within year 2022. Same may be mentioned for other components of NULM also like Self-Employment Programme (SEP) and Social Mobilisation and Institutional Development (SMID) where there is large number of urban poor households is required to be brought under NULM. A status report of the State is placed at flag 'A' covering all the components of NULM.

503 numbers of Personnel have been engaged under NULM at State Mission Management Unit (SMMU) at State level and City Mission Management Unit (CMMU) at city level and more 371 numbers of personnel are required to be engaged. No cadre or internal capacities has been created at the State and city level for the implementation of NULM separately.

The funding pattern of the CSS is 60:40 now. There is total allocation of Rs.189.10 crore out of which Satta share is Rs.58.56 crore till today. Out of total central allocation of Rs.204.67 crore, Rs.130.55 crore has been allotted till today.

Therefore, considering the fact above it is proposed that:

- 1) The MHUPA may be intimated that as per Mission document and Mission guideline all the ULBs in the State have not completed the Mission period of stipulated five years and as such fund must be available up to 2021 at least.
- 2) Urban Poor in all ULBs have not been covered under all components of NULM and thus more time is required to give benefit of poverty

alleviation under the Mission and Mission period may extended for further 10 years.

3

3) Personnel who have been engaged under NULM may continue to work for implementation of this poverty alleviation programme during the Mission period or the extended Mission period till any cadre is developed for implementation of poverty alleviation programme as like.

Submitted for policy decision and order.

Director

S. Chaki pl. go through and offer views. 17/11/17

23/11/17

S. Chaki

In view of the note in n.s.p. 19-21 and especially with respect to the highlighted portion in 'x' ~~portion~~ and marked space in n.s.p. 19 and the same in 'y' marked portion in n.s.p. 20 the proposal in para ① to ③ at 'z' ~~portion~~ and above may kindly be considered for

Approved

Shami 28/11/17

pl. discuss

28/11/17

Director

Discussed with the Director. The observations are made overleaf

Shami 28/11/17

22
Continuation of note in page 21.

NOTE SHEET

- 1) The State of West Bengal implemented the National Urban Livelihoods Mission in 56 ULBs (Ist phase) from 01.04.2014 and the stipulated 5 years completes on 31.03.2019. (Flagged as 'A').
- 2) The IInd Phase was implemented in 67 ULBs from 01.04.2016 and the stipulated 5 years completes on 31.03.2021. (Flagged as 'B')
- 3) Human Resource engagement is still in full swing in many ULBs from both Phase I and Phase II and the latest figure is provided below: (Flagged as 'C')

Sl. No.	Staff	Place of Posting	Target	Placed	Yet to be Placed
1	State Mission Managers	SMMU	6	5	1
2	DA-Cum-DEO	SMMU	4	2	2
3	Accountant	SMMU	1	1	0
4	Multi-Tasking Helper	SMMU	2	1	1
5	City Mission Managers	CMMU	195	110	85
6	Community Organisers	CMMU	433	256	177
7	Accountant	CMMU	58	33	25
8	DA-Cum-DEO	CMMU	131	63	68
9	Multi-Tasking Helper	CMMU	13	6	7
10	Assistant Project Officers (These Officers from erstwhile SJSRY programme continuing in this Mission)	CMMU	-	38	-
TOTAL			843	515	366

- 4) In addition to the above, it is pertinent to mention that the engagement process of staff under NULM was expedited only from FY 2016-17 and FY 2017-18.
- 5) ULBs with newly joined staff and personnel are yet to cover the urban poor within the different components of NULM, namely, SMID, SEP (especially SHG-Bank Credit linkage) and EST&P.
- 6) 67 ULBs which were included in NULM in Phase II in FY 2016-17 have just completed 1 year and a few months of 5 Years funding support.
- 7) NULM being a Centrally Sponsored Scheme follows the funding pattern of 60:40. Out of Rs. 204.67 Crore Central Allocation, we have received Rs. 130.55 crore till date.
- 8) State share is Rs 58.56 crore from Total Allocation 189.10 crore (till date).
- 9) As per the latest order by the Hon'ble Supreme Court of India, the Committee appointed by the Court mentions requirement of approximately 1,050 Shelter for about 1,05,000 Urban Homeless, under SUH and a road map and vision document needs to be submitted in compliance to the above. At present 6 Shelters are functional and 35 are sanctioned. Therefore, to comply with the Hon'ble Supreme Court's order, SMMU and CMMU both have significant and intriguing role to play for its implementation. (Flagged as 'D')
- 10) In case of discontinuity of funding support to SMMUs and CMMUs by Central Government for building internal cadre capacities of the State then it will be challenging to bring the marginalized and weaker sections of the Urban Poor within the fold of benefits of Poverty Alleviation Mission.
- 11) The Mission period may be extended for a reasonable period say up to 31.03.2022 to continue support for the sustainable development of urban poor and the personnel thus engaged may continue to work for implementation of this poverty alleviation programme.

Director.

Shami 28/11/2017.
Addl Director.

Considering the facts stated in prepage, *G.O.T. may be requested to extend the mission period for a reasonable period for providing support to the urban poor, in the poverty alleviation program.

Submitted.

29/11/17

Secretary
UDMA Deptt.

U.O.No.SUDA: 636/17

Dated: 29-11-17

Retn. 17/2017 (P.M.)

Annual financial implications and State / Central share in 2018-19 to be onward be given. Total State as a whole.

30.11.17

S. Chavli
Dir SUDA

Please fill-up with the desired information comprehensively.

Shamini
04/12/2017

Manager (HRCB)

Details provided overleaf.

12/12/2017



NOTE SHEET



As directed, **annual financial implication for the next five years, i.e., FY 2018-22** have been provided comprehensively in the PUD under the different (6) components of NULM. (Marked as 'X' in the PUD)

It is important to mention that a letter has been received vide memo no: F. No. K-11/4/2017-UPA II (EFS-3146004), Dated: 04.12.2017, regarding the 6th Executive Committee Meeting of DAY-NULM held on 27.11.2017 under the Chairmanship of Secretary, M/o HUA (marked as 'Y' in the PUD). In the meeting the committee has decided to propose :

Under SM&ID

1. Revision in the cost of formation, handholding and training per SHG from 10,000/- to 25,000/- per SHG
2. Revolving fund support from 10,000/- per SHG to 25,000/- per SHG.

Under CB&T

1. States requested to make the support to SMMU and CMMUs co-terminus with the Mission period. And the Committee recommended for seeking approval of the Governing Council/Cabinet on the proposal for relaxation of the relevant provisions of Mission Guidelines to allow continued funding to SMMU and CMMU and make it co-terminus with the Mission period. Complete financial implication is under process of scrutiny.

In view of the above, **the summary statement of the fund requirement** under the different components is provided below **with component wise break-up** in accordance with the letter as mentioned above w.r.t. Executive Committee Meeting proposals as placed in the Cabinet.

Estimated Fund required for All the Components under NULM for FY 2018-2022		
SI No	Component	Estimated Fund Requirement (Rs. In Lakh)
1	Capacity Building (SMMU & CMMU) & Training	14270
2	Social Mobilisation & Institution Development	229507
3	Employment Through Skill Training and Placement	52860
4	Self Employment Programme	5165
5	Shelter for Urban Homeless	12290
6	Support to Urban Street Vendors (Lump sum)	5000
Total		319092

SI No	Central & State Share	Tentative Estimate of Fund Requirement (Rs. In Lakh)
1	Central Share	191455
2	State Share	127637
Total Fund Requirement		319092

Placed herein for your kind perusal and necessary action.

S. Chaki
Additional
Director,
HUA

2/12/2017

The order of Secretary, UDMA Dept dtd 30/11/2022 (in n-sp 23) in respect of the proposal of the undersigned in n-sp 22 may kindly be perused.

Accordingly the total financial involvement has been calculated.

* Now the expenditure towards the salary & other allied expenditures for the SMMU staff is Rs 142 crore 70 lakhs only for the period from 2018-19 to 2021-22 (consecutive 04 financial year). That means the yearly requirement for the same is only Rs 35 crore 57 lakhs 50 thousand out of which Central share will be Rs 21 crore 40 lakh 50 thousand only and state share will be Rs 14 crore 27 lakhs only.

If the SMI&IO Component is also calculated then the total requirement for 2018-19 to 2021-22 will be Rs 3190 crore 92 lakh out of which Central share will be Rs 1914.55 crore and state share will be 1276.37 crore.

Submitted for kind perusal.

Jaini
12/12/2022

Additional Director
State Urban Development Agency
Municipal Affairs Dept.
Central West Bengal

Director
SUDA

FA, SUDA is requested to offer his views.

FA, SUDA

Financial implications are given below: - 13/12/22

	Central share	State share	Total
i) Salary -	2540.50000	1727.00000	4267.50000
ii) SMI&IO -	1914.55000	1276.37000	3190.92000
	142.70000	142.70000	285.40000

Director
SUDA

25/12/22

NOTE SHEET

সূডা

SUDA

~~Break up of financial~~
~~commitments is given below:-~~

	<u>Component</u>	<u>Contract</u>	<u>Start</u>	<u>End</u>
i)	Secretary	10/10/2010	8,45,21,300	21,78,84,000
ii)		

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স্বাধীনতা
সংগঠন

Estimated Fund required for CB&T Component for Four FY Years (2018-19 to 2021-22)

Post	No. of Posts Sanctioned	Salary* if all HR are placed	In Place	Salary of the HR who are placed (as on 12/12/2017)
SMMU				
1. State Mission Managers	6	216	5	72
2. Accountant (1),				
3. DA Cum DEO (4)		49.8		17.76
4. Multi Tasking Helper(2)				
CMMU				
1. City Mission Managers >5 Lakh population = 4 CMM >3 & <5 Lakh population = 3 CMM District HQs with <1 Lakh Population and Small Cities with >1 Lakh & <3 Lakh Population = 2 CMM	195	5850	106	2544
2. Community Organisers @3000 BPL Household	433	2598	253	1214.4
3. Accountants (Only for the First Phase 58 ULBs)	58	487.2	33	237.6
4. DA cum DEOs >5 Lakh Population = 2 DA cum DEOs All Other ULBs = 1 DA cum DEO	131	943.2	62	357.12
5. Multi Tasking Helpers (only for ULBS with 4 & 3 experts)	13	78	6	28.8
Assistant Project Officers (State Fund Only) (These Officers from erstwhile SJSRY programme continuing in this Mission)		342	38	273.6
	Total 836	10564.2	503	4745.28
Part - A	Salary increment @ 10% every two years	12201.7		

Type of Training	No. Of Trainees		Estimated Fund
Staff Training (Induction)	333		14.985
Staff Training (Refresher)	836		25.08
Training of Members of ALF	4000 ALF @ 3 members/ALF		900
Training of Members of RO	100 RO @ 3 members/RO		22.5
Training of Members of Community RP	6000 members (Including Master Trainers , Bank Mitra)		630
Part - B	Total Training Cost		1592.565

A+B	13794.265
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Annual financial implication for Running SMMU & CMMU for four FY years (2018-19 to 2021 -22) if all HRs are placed						
Sl . No.	Component	Part	2018-19	2019-20	2020-21	2021-22
1	Capacity Building & Training (Running SMMU & CMMU)	A	2905.16	2905.16	3195.68	3195.68
		B	557.40 (35%)	557.40 (35%)	318.51 (20%)	159.26 (10%)
Total			2905.16 3462.56	2905.16 3462.56	3195.68 3514.19	3195.68 3354.94

year-wise ~~financial~~ financial implications are enumerated in the Note sheet page no. 27.

Calculation of Salary ^{capacity building} is made as under:-
~~Total amount is 10564.2~~
 All figures are in lakhs.

A Salary = $\frac{10564.2}{4} = 2641.05$
 10% increment for every second year = $2641.05 \times \frac{10}{100} = 264.105$
 $2641.05 + 264.10 = 2905.16$ for 2018-19 & 2019-20.
 10% increment ~~for~~ $2905.16 \times \frac{10}{100} = 290.516$
 $2905.16 + 290.52 = 3195.68$ for 2020-21 & 2021-2022.

B ~~150~~ SMMU & CMMU = Total amount is 1592.565
~~1st~~ 1st year i.e., 2018-19 = 35% of ₹ 1592.565 = 557.40
 2nd year i.e., 2019-20 = 35% of ₹ 1592.565 = 557.40
 3rd year i.e., 2020-21 = 20% of ₹ 1592.565 = 318.51
 4th year i.e., 2021-22 = 10% of ₹ 1592.565 = 159.26
1592.57

Total requirement for CB&T and (SMMU & CMMU) is ₹ 12201.7 (Salary) + ₹ 1592.57 (Capacity building) = 13794.27

Central Share 60% = 8276.56
 State Share 40% = $\frac{5517.71}{13794.27}$

Total expenditure in respect of SL No. 2 to 6 of Note sheet page no. 24 remain same.

i) Special Mobilisation	-	229507
ii) Employment through skill	-	52860
iii) Self-Employment Programme	-	5165
iv) Shelter for Urban Homeless	-	12290
v) Support to urban Street vendors	-	5000
		<u>304822</u>

$\frac{2018-19}{76205.5} \quad \frac{2019-20}{76205.5} \quad \frac{2020-21}{76205.5} \quad \frac{2021-22}{76205.5} = 304822$

Central Share - 60% = ~~102893.2~~ 182893.2
 State Share - 40% = ~~121928.8~~ 121928.8
304822.0

Total Central share for 4 year = $8276.56 + 182893.2 = 191169.76 / 4 = 47792.44$ per year

Total State share for 4 year = $5517.71 + 121928.8 = 127446.51 / 4 = 31861.63$ per year

Total exp (x+4) = $13794.27 + 304822 = 318616.27 = 31861.63$ per year

Now, annual financial implications under NULM scheme is placed below:-

1) <u>2018-19</u>		total
a) capacity Building & Salary	-	₹ 3462.56
b) others	-	76205.50
		<u>79668.06</u>
Central share	- 60%	= 47800.836
State	" - 40%	= 31867.224
		<u>79668.06</u>

2) <u>2019-20</u>		
a) capacity Building & Salary	- 60%	= 47800.836
b) others	- 40%	= 31867.224
		<u>79668.06</u>

3) <u>2020-21</u>		
a) capacity Building & Salary	-	3514.19
b) others	-	76205.50
		<u>79719.69</u>
Central share	- 60%	= 47831.814
State share	- 40%	= 31887.876
		<u>79719.69</u>

4) <u>2021-22</u>		
a) capacity Building & Salary	=	3354.94
b) others	=	76205.50
		<u>79560.44</u>
Central share	- 60%	= 47736.264
State share	- 40%	= 31824.176
		<u>79560.44</u>

As instructed, year-wise financial implications are placed for your kind perusal.

Director/SUDA

DD
Pl. put up
a) Comprehensive
date

FO

~~DD~~

Sandeep Bairy, NULM 28/12/17

Bar 16/01.18