

In response to the letter vide no. 839/IM-54/14 Pt-I dated: 18.07.2016 we may inform to JEE, MED. to follow the field level implementation and of shelter for Urban Homeless (SUH), ~~code~~ for Berhampore municipality.

In this connection a draft letter is placed for the signature Mission Director, WBSULM, regarding the above matter.

Submitted:

100  
SUDA

SD  
15.09.16  
SMM-SB

In response of CE's letter vide no. ME/839/IM-54/14 Pt-I, dt. 18.07.16 (placed in the file may kindly see) construction of shelter for Urban Homeless under DAY-NULM in the newly proposed site at Berhampore Municipality a reply from our end may be forwarded to CE, MED as per draft placed in the file.

Technical Adviser

SD  
15/09/16

Director

WT  
15/9/16

TA



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A letter vide memo no. 27/KVSP/18/Bom. dated 11.01.18 <sup>was</sup> received from Berhampore Municipality regarding work for construction of shelter for Urban Homeless under Berhampore municipality. It appears from the letter that work order has been issued to ~~the~~ Chakraborty & Co. for construction of shelter. Technical execution has not yet been made by M.E.D.

It may be mentioned that as per order memo. no. 329/MA/C-70/35-22/2013 dated 04.05.2015 construction of shelters in all ULB, except KMC, shall be implemented by the concerned ULB directly and M.E.D shall act as the Technical Support Agency for the purpose.

Under the circumstances now the matter is placed here with for your kind consideration and necessary action.

M. put up with specific proposal

24/18

Deputy Director SUDA

SMM-529

A letter may be sent to the Chief Eng M.E.D for his information and necessary action in this regard.

Draft letter is placed in C.P. Side for kind perusal.

Deputy Director SUDA

proposal may be approved

SUDA: 29/18

1-18

30/1/18

25/1/18

25/1/18



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→

30/1/18

It may be mentioned a letter has received from the Executive Engineer, Murshidabad Division, MED regarding construction of shelter unit at Berhampore municipality. It appears from the letter, that Executive Engineer, MED already intimated to the concerned contractor to start the execution of the said work, therefore he may inform to the municipality regarding technical execution of the work by MED.

In this connection the draft letter to the CE, MED as mentioned in pre page (x) is not required to send.

The <sup>draft</sup> letter to the Chairman Berhampore municipality is placed herewith for your kind perusal.

Deputy  
Inspector  
SUDA

S.P.  
31.2/18

Chairman Berhampore Municipality may be communicated the correspondence made by the E.E., Murshidabad Divn. MED. D.T.B if approved

31/1/18

pl. disluse

DD

Next Page

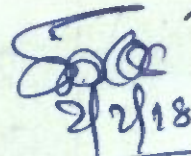
Director



As per telephonic Discussion held with the Executive officer (E.O) Berhampore Municipality on 02/02/18 the work of construction of 50 Bedded four storied SUH at Berhampore Municipality has already been started. <sup>Thus</sup> Let the matter may be filed if approved

~~Director~~

~~Director~~

02/02/18  
  
 2/2/18



NOTE SHEET



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Sub: Release of fund (2 nd instalment) for construction of Shelter for Urban Homeless (SUH) under DAY-NULM in favour of Berhampore Municipality.

A 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM with an approved project cost of Rs. 119.41 Lakh (excluding DPR preparation cost) was approved by Project Sanction Committee (PSC) in its 4 th meeting in favour of Berhampore Municipality.

As per DAY-NULM present guidelines the funding pattern of Central & State share is 60:40. The Central share is Rs. 71.65 Lakh & State share is Rs. 47.76 Lakh. So far 1 st instalment to the tune of Rs. 49.16 Lakh (Central: 36.87 Lakh & State: 12.39 Lakh) was released in favour of the Berhampore Municipality on 21.09.2015 (copy enclosed). This amount was released as per previous norms of Central Share: State Share 75:25.

Now, the progress of construction work is 50% as per report (copy enclosed) available at this office. Utilization Certificate of 1 st instalment of Rs. 42.31 Lakh has been received (copy enclosed) by this office in GFR 19A duly signed by the Executive Officer, Berhampore Municipality (copy enclosed) and authenticated by Executive Engineer, Murshidabad Division, MED as per prevailing norms.

As per field implementation guidelines of SUH, 2 nd instalments may be released after receiving of 70 % UC of 1 st instalment. Here UC has been received amounting of Rs. 42.31 Lakh > 70 % of Rs. 49.16 Lakh).

Now 2 nd instalment of Rs. 46.37 Lakh may be released as per current norms (Central: State - 60:40) based on the adjustment with Central & State Share of 1 st instalment. Therefore it is proposed to release an amount of Rs. 46.37 Lakh (Central Rs. 20.44 Lakh and Sate Share Rs. 25.93 Lakh) as 2 nd instalment in favour of the Berhampore Municipality for the settlement of the bills for construction of SUH as per filed implementation norms.

Submitted for your kind perusal.

~~Deputy Director SUDA~~

~~Asst. Director~~

~~Director SUDA~~

~~SO. Suman Das~~

U.O.No.SUDA: 497  
Dated: 07-08-18

proposal "A" be approved & fund may be released. S.R. 07-08-18

07/08/18

21/8/18

8/8/18

07/08/18



NOTE SHEET

SUDA

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As discussed,  
Submitted for your kind perusal.

SD  
09-28/18

2nd instalment may be released to  
Beshampore municipality for construction of SVH under  
NULM

Pr Secretary

Amun  
9/9/18

U.O. No. SUDA. 509

Dated. 10-08-18

File No. 119/2015.

Director, SUDA

10/9/18

Amun  
13/9/18

12/9/18

~~DDI~~

~~FO~~

~~CCA~~

Pl. process.  
B on 14-08-18



As per notes and orders at pre page

As approved by Pr. Secretary, UD&MA Dept. & Director, SUDA at page-06, to release the fund in respect of 2<sup>nd</sup> instalment of project cost of SUH under NULM, a transfer Advice amounting to Rs. 46,37,000.00 (Fourty six lakh thirty seven thousand) only have been prepared and placed herewith for signature of Finance Officer, SUDA and Finance Officer, SUDA please for onward transmission to state Bank Of India, Salt lake Sec-1 Branch for electronic transfer of funds.

~~FO, SUDA~~

Pr. Secretary.  
14.08.2018.

Signed:

14.08.18

14/8/18

~~FO (PAS)~~

~~P1.~~

memorandum regarding SUH under NAT-NULM has been prepared and placed herewith for signature of FO, SUDA please.

~~FO, SUDA~~

Pr. Secretary.  
16.08.2018.

Signed:

16.08.18



Sub: Field visit report of Shelter for Urban Homeless (SUH) under Berhampore Municipality

A 50 bedded shelter unit under the scheme Shelter for Urban Homeless (SUH) was sanctioned by Project Sanction Committee (PSC) on **31.07.2015** with an amount of Rs. **119.41 Lakh** in favour of Berhampore Municipality. An amount of Rs. 95.52 Lakh was released in favour of the ULB. Utilization Certificate of Rs. 42.31 Lakh has been received from the ULB. Now Construction of the shelter unit is completed in all respect. It may be mentioned that Shelter Management Committee yet to be constituted and Shelter Management Agency yet to be finalised by ULB.

As per approval of the competent authority the undersigned has visited aforesaid ULB on **26.06.2019** for monitoring the progress of SUH. During this visit concerned Municipal Engineer, Accountant, NULM, Executive Engineer, Murshidabad Division, MED were present. It is requested to concerned municipal engineer & Executive Engineer, MED to submit the Utilization Certificate of balance fund as the construction work is completed. It has been observed that Civil Work, S & P & Electrical Work completed in all respect as per schedule item works of the estimate of the sanctioned DPR & procurement of furniture, kitchen utensils, water purifier is completed. Further following observations are made by the undersigned during the visit:

1. Iron grill is required to install in each floor parapet wall of corridors for safety & security of the inmates.
2. A plinth protection work surrounding the building is required
3. A boundary wall is required to construct for safety & security of the inmates

In addition these it may be noted that as the shelter unit is completed in all respect therefore an early functionalization of this unit is needed. In this regard the undersigned met with the Finance Officer as well as Executive Officer in charge, Berhampore Municipality as Administrator was not available. A brief discussion has been made with the FO regarding Shelter Management Committee & Shelter Management Agency. In this regard an intervention may be made from the end of Mission Director/ Adl. Mission Director, WBSULM for early functionalization of this unit.

Submitted for your kind perusal.

J. D. SUDA  
Adl. Mission  
Director, NULM

SUB  
29.06.19



Notes page-8/N may kindly be seen.

SMM visited the SUH at Berhampore Municipality on 26.06.2019 has reported, the work has been executed as per the schedule mentioned in the sanctioned DPR. Procurement of furniture, kitchen utensils etc. are also completed. Some further civil works have been identified marked 'X' at nsp-8 for which we may write to the ULB to prepare an estimate and submit to SUDA to accord sanction.

The unit otherwise ready, now needs to be made functional. We may write to the Administrator, Berhampore Municipality accordingly.

Director, SUDA

Handwritten  
AMD 02/07/19

As proposed.

LDH 2/7

~~AMD~~

S. De Saha

Handwritten  
02/07/19

As proposed above a draft letter is prepared to send to Administrator, Berhampore Municipality. It placed in the C.P. Side for your kind perusal.

J.D., SUDA

SR  
03/07/19

Handwritten on yellow note:  
Pl. Jm-up  
review  
Draft -  
as discussed  
Saumen D.



सूडा

NOTE SHEET

SUDA

A draft letter is placed in the C.P. side for your  
kind perusal

Adl. Mission  
Director, NULM

SR  
21-08  
19

Perigand  
Dhandhan  
21-08-19

S. De. SMM

**Sub: Proposal for Boundary Wall of SUH Berhampore Municipality under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM**

A letter vide no. SUDA/23/2014(MPR)/4468(35) dated: 04.07.2019 was sent from this office to the ULBs where SUH is completed/ under construction regarding submission of Proposal for construction of Boundary Wall of SUH under DAY-NULM.

In response to this letter, Berhampore Municipality sent the proposal (vide letter no. NULM/44/B.M./2019 dated: 27.08.2019) for Boundary Wall of SUH at Berhampore (Copy placed in the C.P. side mark as 'x'). It appears from the proposal that plan & estimate for **135 mtr** length boundary wall of SUH duly vetted by Executive Engineer, Murshidabad Division, MED and it is within the cost provision of Boundary Wall as proposed from this office i.e. Rs.10552/meter and the estimated amount is **Rs. 1390138.00 (Rupees Thirteen Lakh ninety thousand one hundred thirty eight only)** (including cess, GST & 3% contingency. The undersigned checked the estimate and it may be approved.

Now this proposal of Boundary Wall may be forwarded to the competent authority for necessary approval.

If approved, fund may be released in favour of concerned ULB for the aforesaid work in two instalments i.e. 50%, 50% from the SUH component head under DAY-NULM. 1<sup>st</sup> instalment may be released after completion of tender process and after issuing the Work Order for the aforesaid work. Utilization Certificate for this purpose may be collected from the concerned ULB in GFR 12C format and 2<sup>nd</sup> instalment will be released after receiving of UC (70%) of previous instalment.

Submitted for your kind perusal.

Adl. Mission  
Director, NULM

SR  
28-08  
19



Principal Secretary has approved for the construction of boundary wall in file no.SUDA-317/2016 at the identified perimeter of the SUH wherever required. Financial Adviser has examined the model estimate and concurred to it (flagged 'A'). We have now received an estimate for construction of boundary wall of the SUH at Berhampore Municipality.

The estimate cost for the boundary wall for Berhampore Municipality SUH measuring 135 meters is ₹13,90,138 (₹Thirteen lakh Ninety thousand One hundred & Thirty Eight) only. The estimate has been duly vetted by Executive Engineer, Murshidabad Division, MED and checked by the State Mission Manager, SUH and found to be in conformity with the model estimate of ₹10,552 per meter.

The fund may be released in 2 (two) equal installments to the implementing agency. 1<sup>st</sup> installment may be released after completion of the tender process, issuance of work order and commencement of physical work on the ground, to be confirmed by the implementing agency. The 2<sup>nd</sup> installment may be released after completion of the entire boundary wall. Fund to be released on receipt of requisition from ULB.

x) It may kindly be considered to approve the proposal for construction of boundary wall at SUH Berhampore Municipality at an aggregate amount of ₹13,90,138 (₹Thirteen lakh Ninety thousand One hundred & Thirty Eight) only.

Director

Chandhan  
AMD 28.08.15

x - may be approved.

Pr. Secretary  
UD KMA Dept.

Def 28/8/15

U.O. No. SUDA-437

29/8/2015

Dated 28.08.15

File No. SUDA-119/2015

Director, SUDA

Def 21/5/15

AMD

S. D. CNM

Chandhan  
09/09/15



NOTE SHEET

SUDA

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As the proposal is approved in prepage, now a letter of administrative approval and financial sanction of construction of Boundary Wall of SUH at Berhampore Municipality under DAY-NULM may be sent to the concerned ULB.

A draft letter is placed in the c.p. Side for your kind perusal.

~~Admission  
Director, NULM~~

S.P.  
04/09/18

He signed

Choudhury  
04.09.18

S. Desai



**Note No. #1**

This file is created in continuation with the physical file no. SUDA-119/2015, NSP-11

**Sub: Release of fund (3 rd installment) for construction of Shelter for Urban Homeless (SUH) under DAY-NULM in favour of Berhampore Municipality**

It may be mentioned that one 50 bedded shelter unit was sanctioned in favour of Berhampore Municipality by the Project Sanction Committee of SUH with approved cost of **Rs. 119.42 Lakh** in its 5 th meeting. Construction of this shelter unit is already completed in all respect and it is ready to be functional.

As per DAY-NULM present guidelines the funding pattern of Central & State share is 60:40. So far 1 st & 2 nd installment to the tune of **Rs. 95.53 Lakh** (Central: 57.31 Lakh & State: 38.22 Lakh) was released in favour of the Berhampore Municipality. Now, the construction work is completed, at Berhampore Municipality (photograph placed in the C.P. side).

Utilization Certificate of 1 st & 2 nd installment of **Rs. 86.10 Lakh** has been received (copy enclosed) by this office in GFR 12C duly signed by the Executive Officer, Berhampore Municipality (copy enclosed copy placed in C.P. side cp-2) and authenticated by Executive Engineer, Murshidabad Division, MED as per prevailing norms.

As per field implementation guidelines of SUH, 2 nd installment may be released after receiving of 70 % UC of 1 st installment. Here UC has been received 90 % from the aforementioned ULBs. Concerned ULB has submitted a fund requisition for final installment.

Now an amount of **Rs. 23.89 Lakh** (Central: 14.33 Lakh & State: 9.56 Lakh) amounts may be released in favour of the Berhampore Municipality as **final** installment of approved project cost for the settlement of the bills for construction of SUH as per filed implementation norms.

Submitted for your kind perusal.



08/01/2020 4:54 PM

SOUMEN DE  
(SMM-WBSULM(NULM)(SUDA))

**Note No. #2**

FO for comment please.

14/01/2020 5:54 PM

JOLY CHAUDHURI  
(AD DIR(SUDA))

**Note No. #3**

SUH component fund status may be confirmed please.

16/01/2020 2:24 PM

GOUTAM HORE  
(FO(ACCT)(SUDA))

**Note No. #4**

As per notes and orders  
Fund availability statement under different components of National Urban  
Livelihood Mission (NULM) is placed in the file for consideration please.

16/01/2020 5:00 PM

NETAI GHORAI  
(CASHIER(ACCT)(SUDA))

**Note No. #5**

Final installment in favour of Berhampur Municipality may be released.

22/01/2020 10:02 PM

GOUTAM HORE  
(FO(ACCT)(SUDA))

**Note No. #6**

**Note#1 may kindly be seen.**

Release of fund for the construction of SUH at Berhampore Municipality amounting to  
`23.89 lakh (`Twenty Three lakh Eighty Nine thousand only) as 3rd installment  
may be approved.



Rs.86.10 lakh has been utilised against an amount of Rs.95.53 lakh already released as 1st & 2nd installment.

FO has concurred to the proposed release of fund.

27/01/2020 11:05 AM

JOLY CHAUDHURI  
(AD DIR(SUDA))

**Note No. #7**

03/02/2020 6:27 PM

DEBARATI DATTA GUPTA  
(DIR(SUDA))

**Note No. #8**

04/02/2020 10:28 AM

SUBRATA GUPTA  
(PRSECY(UDMA))

**Note No. #9**

Approved

06/02/2020 11:36 AM

FIRHAD HAKIM  
(MIC(UDMA))

**Note No. #10**

06/02/2020 9:26 PM

SUBRATA GUPTA  
(PRSECY(UDMA))

**Note No. #11**

07/02/2020 2:16 PM

DEBARATI DATTA GUPTA  
(DIR(SUDA))

**Note No. #12**

Please process for release of payment.

07/02/2020 4:08 PM

GOUTAM HORE  
(FO(ACCT)(SUDA))



As per notes and orders from E-File No. SUDA-14012(14)/4/2020-NULM SEC(SUDA)-SUDA (Computer No. 254411)

As approved by Pr. Secretary of UD & MA Dept & Director, SUDA, to transfer the fund in respect of construction cost under SUH of NULM, a transfer Advice amounting to Rs. 23,89,000.00 (twenty three lakh eighty nine thousand) only have been prepared and placed herewith for signature of Director, SUDA & Finance Officer, SUDA please for onward transmission to state Bank Of India, Salt lake Sec-1 Branch for electronic transfer of funds.

FO, SUDA  
Director, SUDA  
&  
FO (PAS)

P. Subhakar  
20.02.2020

Y. Hare  
10.02.20  
11/2/20

FO

11/2

FO, SUDA

memorandum plz be signed.

P. Subhakar  
23.02.2020

Y. Hare  
14/02/20