

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/8750

Date: 22/01/2020

Memorandum

Release of fund to Nabadwip, Jalpaiguri & Haldia Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Utilisation Certificate of funds received from SUDA may please be sent to this office and uploaded at sudawb.org → e-services positively within 60 days.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	93308	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770
02.	Jalpaiguri Municipality	100500	Union Bank Of India, Jalpaiguri Branch, A/C No.528602010025106, IFS Code. UBIN0552861
03.	Haldia Municipality	145000	Indian Overseas Bank, Haldia Branch, A/C No.148301000010074, IFS Code. IOBA0001483


Finance Officer, SUDA



দুরভাস: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

SUDA-119/2015/8750/1(2)

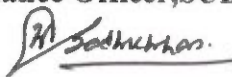
22.01.2020

Copy for information to:

The Chairperson/Executive Officer of Nabadwip/Jalpaiguri/Haldia Municipality.

He/she is requested to verify the respective Account of NULM of ULBs that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. SMM, S&SI, NULM.


Finance Officer, SUDA




রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/8631

16.01.2020

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

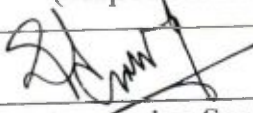
**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

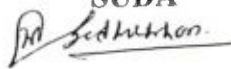
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of O&M cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	93,308.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		93,308.00	
(Rupees Ninety three thousand three hundred and eight only)			


(Petrus Anuranjan Soreng)
Finance Officer
SUDA




(Debarati Dutta Gupta)
Director
SUDA



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST
BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c **Shelter for Urban Homeless (O & M)**

Certified that out of Rs 1,04,700/- (One lakhs four thousand seven hundred only) only of grants-in-aid as sanctioned during the year 2019-20 in favor of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum 1,04,200/- (One four thousand two hundred) only has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 500/- remaining unutilized at the end of the year has been surrendered to Government vide No. _____

Sl. No.	G.O.No. & Date	Amount (In Rs.)
	SUDA 119/2015/6834 Dated:-30.09.2019	1,04,700/-

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____

*Prepared by
Banded*


Executive Officer
Nabadwip Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 6834

Date: 30/09/2019

Memorandum

Release of fund to Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	104700	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770

[Signature]
Finance Officer, SUDA

[Signature]
30.09.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

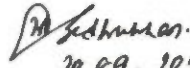
Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.


Finance Officer, SUDA.

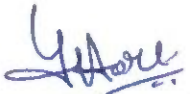
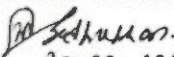

20.09.2019.

SUDA-119/2015/6834/1(4)

Date:-30.09.2019

Copy for information to:

1. The Chairman/Executive Officer/Finance Officer of Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Sr. PS to Pr. Secretary, UD&MA. Dept. Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.


Finance Officer, SUDA

30.09.2019.



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/6833
ক্রমিক নং

তারিখ 30.09.2019
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From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**


Shelter for Urban Homeless under NULM

Sir,

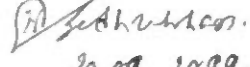
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of construction cost of shelter for Urban Homeless under DAY-NULM.

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,04,700.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,04,700.00	

(Rupees one lakh four thousand seven hundred only)


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


(Debarati Dutta Gupta)
Director
SUDA


30.09.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Ph : 240-008 , 241-279
S.T,D - 03472

দুরাভাষ : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

MemoNo. 163/c/Chairman/N.M/2019-20

Date- 20. 09. 2019

From: The Chairman/Vice-Chairman/Executive Officer, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA. "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar
Kolkata - 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e, **One full time SUH Manager, Two Caregivers & One Security Guard** since the starting its journey on **16th August 2017**.

Now Operation & Maintenance (O & M) purpose the concerned authority of Nabadwip Municipality have already received **Rs 8,73,836/-** in six installments (vide your office memo no:- 119/2015/780, Dated:- 13.10.2017, 23/2014(pt)/1314, Dated:- 17.01.2018, 119/2015/151, Dated:- 23.04.2018, 110/16/566, Dated: 27.06.2018, 140/2015/1359, Dated: 22.11.2018, 119/2015/2084, dt: 08.03.2019, 140/2015/3404, Dt- 23.04.2019, 119/2015/5089, dt:- 02/08/2019) & **Rs 8,62,944/-** have already been utilized for the same.

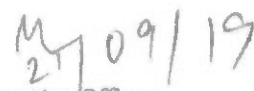
In this circumstances **Rs.1,04,700/-** is required to meet the expenses for operation & maintenance (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of September 2019 to November 2019.

This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Encl:- Requisition for fund Statement


Executive Officer
Nabadwip Municipality

Executive Officer
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2300/-
2.	Meals/Food	3 Month	(20*92*10%)*100	18400/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
Period:-August 2019 to October 2019			Total =	Rs. 1,04,700/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment G.O No:-119/2015/151,Dt 23.04.2018)
Unspent (O & M) Balance is Rs:-361/- (4th Installment G.O No:-110/16/566,Dt 27.06.2018)
Unspent (O & M) Balance is Rs:-115/- (5th Installment, G.O No:-140/2015/1359,Dt 22.11.2018)
Unspent (O & M) Balance is Rs:-1250/- (6th Installment, G.O No:-119/2015/2084,Dt 08.03.2019)
Unspent (O & M) Balance is Rs:-3280/- (7th Installment, G.O No:-140/2015/3404,Dt 23.04.2019)
Unspent (O & M) Balance is Rs:- 5232/- (8th Installment G.O No:-119/2015/5089,Dt 02.08.2019)

Total Unspent Balance (O & M) is Rs:- (354+200+100+361+115+1250+3280+5232)=Rs:- 10,892/-

Total Fund (O & M) Required for the month of (August 2019 to October 2019) Rs:- 1,04,700/-

Actual Fund (1,04,700-10,892)=Rs.93,808/-

M
21/09/19
Executive Officer
Nabadwip Municipality

Executive Officer
Nabadwip Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 5089

Date: 02/08/2019

Memorandum

Release of fund to Nabadwip , Englishbazar , Arambag & Rajpur Sonarpur Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	112100	Oriental Bank Of Commerce, Nabadwip Branch, A/C No.17702191013073, IFS Code. ORBC0101770
02.	English Bazar Municipality	109923	United Bank Of India, Malda Branch, A/C No.0233013903610, IFS Code. UTBI0MDA214
03.	Arambag Municipality	123160	State Bank Of India, ARAMBAGH ADB GORHATI MORE Branch, A/C No.35920216448, IFS Code. SBIN0001744
04.	Rajpur Sonarpur Municipality	112625	United Bank Of India, Harinavi Branch, A/C No.2106010037165, IFS Code. UTBI0HRNQ36

Y. Hone
02/08/19
Finance Officer, SUDA

P. Sedhwan.
02.08.2019.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.

Y. Hore
02/08/19
Finance Officer, SUDA.

P. S. Subramanian

SUDA-119/2015/5089/1(4)

02.08.2019

Copy for information to:

1. The Chairman/Executive Nabadwip / English Bazar / Arambag / Rajpur Sonarpur Municipality.

He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the sanctioned amount has duly been credited. For any discrepancy, he/she is requested to report the same immediately to SUDA.

2. Joint Director (JD), SUDA.

3. F.O., SUDA.

4. Cashier, SUDA.

Y. Hore
02/08/19.
Finance Officer, SUDA
P. Sedhawan.



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/4972
ক্রমিক নং

31.07.2019
তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

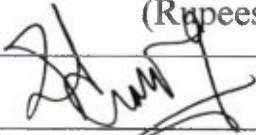
Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of shelter for Urban Homeless under DAY-NULM.**

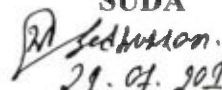
Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,12,100.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,12,100.00	

(Rupees one lakh twelve thousand one hundred only)


(Petrus Anarjanj Soreng)
Finance Officer
SUDA




(Debarati Dutta Gupta)
Director
SUDA


21.07.2019



শৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

MemoNo. *66/e/chairman/nm/2019-20*

Date- *02.07.2019*

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar
Kolkata - 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintenance (O & M) purpose the concerned authority of Nabadwip Municipality have already received Rs 7,61,736/- in six installments (vide your office memo no:- 119/2015/780, Dated:-13.10.2017, 23/2014(pt)/1314, Dated:-17.01.2018, 119/2015/151, Dated:-23.04.2018, 110/16/566, Dated:27.06.2018, 140/2015/1359, Dated:22.11.2018, 119/2015/2084, dt: 08.03.2019, 140/2015/3404, Dt 23.04.2019) & Rs 7,56,076/- have already been utilized for the same.

In this circumstances Rs.1,12,100/- is required to meet the expenses for operation & maintenance (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of June 2019 to August 2019.


This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Encl:-Requisition for fund Statement




Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality


Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2340/-
2.	Meals/Food	3 Month	(28*92*10%)*100	25,760/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
Period:-June 2019 to August 2019			Total =	Rs. 1,12,100/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment G.O No:-119/2015/151,Dt 23.04.2018)
Unspent (O & M) Balance is Rs:-361/- (4th Installment G.O No:-110/16/566,Dt 27.06.2018)
Unspent (O & M) Balance is Rs:-115/- (5th Installment, G.O No:-140/2015/1359,Dt 22.11.2018)
Unspent (O & M) Balance is Rs:-1250/- (6th Installment, G.O No:-119/2015/2084,Dt 08.03.2019)
Unspent (O & M) Balance is Rs:-3280/- (7th Installment, G.O No:-140/2015/3404,Dt 23.04.2019)

Total Unspent Balance (O & M) is Rs:-(354+200+100+361+115+1250+3280)=Rs:-5,660/-
Total Fund (O & M) Required for the month of (June 2019 to August 2019) Rs:- 1,12,100/-
Actual Fund (1,12,100-5,660)=Rs.1,06,440/-




Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O & M)

Certified that out of Rs 7,61,736 (Seven lakhs sixty one thousand seven hundred thirty six) only of grants-in-aid as sanctioned during the year 2017-18, 2018-2019 & 2019-20 in favor of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum 7,56,076 (Seven lakhs fifty six thousand seventy six) only has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 5,660 remaining unutilized at the end of the year has been surrendered to Government vide No. _____

Sl. No.	G.O.No. & Date	Amount (In Rs.)
	SUDA 119/2015/780 Dated:-13.10.2017	1,10,500/-
	SUDA 23/2014/1314 Dated:-17.01.2018	95,400/-
	SUDA 119/2015/151 Dated:-23.04.2018	98,600/-
	SUDA 110/16/566 Dated:-27.06.2018	1,09,611/-
	SUDA 140/2015/1359 Dated:-22.11.2018	1,09,365/-
	SUDA 119/2015/2084 Dated:-08.03.2019	1,10,500/-
	SUDA 140/2015/3404 Dated:-23.04.2019	1,27,760/-

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____

*Prepared by
BandebeGaurin*



[Signature]
Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-119/2015/ 3387

তারিখ 18.04.2019

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723****Shelter for Urban Homeless under NULM**


Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,27,760.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,27,760.00	
(Rupees One lakh twenty seven thousand seven hundred sixty only)			



(Md Asif Sardar)
Finance Officer
SUDA

(Petrus Anuranjan Soreng)
Finance Officer
SUDA

Sd/- Sodhushan.
18.04.2019.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

MemoNo. 03/e/Chairman/MM/2019-20

Date- 06.04.2019

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar
Kolkata - 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (O & M) purpose the concerned authority of Nabadwip Municipality have already received Rs 6,33,976/- in six installments (vide your office memo no:- 119/2015/780, Dated:-13.10.2017, 23/2014(pt)/1314, Dated:-17.01.2018, 119/2015/151, Dated:-23.04.2018, 110/16/566, Dated:27.06.2018, 140/2015/1359, Dated:22.11.2018, 119/2015/2084, dt: 08.03.2019) & Rs 6,31,596/- have already been utilized for the same.

In this circumstances Rs.1,27,760/- is required to meet the expenses for operation & maintainence (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of March 2019 to May 2019.

This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

Enco:-Requisition for fund Statement



Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		3,000/-
2.	Electricity Charge	3 Months		15,000/-
2.	Meals/Food	3 Month	(28*92*10%)*100	25,760/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30,000/-
	ii) Two Caregivers	3 Month	5000/-	30,000/-
	iii) One Security Guard	3 Month	5000/-	15,000/-
4.	Sweeping Charge	3 Month	3000/-	9,000/-
Period:-March 2019 to May 2019			Total =	Rs. 1,27,760/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment Go No:-119/2015/780,Dt 13.10.2017)
 Unspent (O & M) Balance is Rs:-200/- (2nd Installment Go No:-23/2014/1314,Dt 17.01.2018)
 Unspent (O & M) Balance is Rs:-100/- (3rd Installment G.O No:-119/2015/151,Dt 23.04.2018)
 Unspent (O & M) Balance is Rs:-361/- (4th Installment G.O No:-110/16/566,Dt 27.06.2018)
 Unspent (O & M) Balance is Rs:-115/- (5th Installment, G.O No:-140/2015/1359,Dt 22.11.2018)
 Unspent (O & M) Balance is Rs:-1250/- (6th Installment, G.O No:-119/2015/2084,Dt 08.03.2019)

Total Unspent Balance (O & M) is Rs:- (354+200+100+361+115+1250)=Rs:-2,380/-
 Total Fund (O & M) Required for the month of (March 2019 to May 2019) Rs:- 1,27,760/-
 Actual Fund (1,27,760-2,380)=Rs.1,25,380/-




 Chairman
 Nabadwip Municipality
Chairman
 Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c **Shelter for Urban Homeless (O & M)**

Certified that out of Rs **6,33,976 (Six lakhs thirty three thousand nine hundred seventy six)** only of grants-in-aid as sanctioned during the year 2017-18 & **2018-2019** in favor of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum **6,31,596 (Six lakhs thirty one thousand five hundred ninety six)** has been utilized for the purpose of which it was sanctioned and that the balance of Rs. **NIL** remaining unutilized at the end of the year has been surrendered to Government vide No. _____

Sl. No.	G.O.No. & Date	Amount (In Rs.)
	SUDA 119/2015/780 Dated:-13.10.2017	1,10,500/-
	SUDA 23/2014/1314 Dated:-17.01.2018	95,400/-
	SUDA 119/2015/151 Dated:- 23.04.2018	98,600/-
	SUDA 110/16/566 Dated:-27.06.2018	1,09,611/-
	SUDA 140/2015/1359 Dated:-22.11.2018	1,09,365/-
	SUDA 119/2015/2084 Dated:-08.03.2019	1,10,500/-

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____

*Prepared by
Bansidhar Gami*



[Signature]
Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/2084

Date: 08/03/2019

Memorandum

Release of fund to English Bazar & Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned ULB for O&M cost of Shelter for Urban Homeless under DAY-NULM.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	110500	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
02.	English Bazar Municipality	124300	United Bank Of India, Malda Branch, A/C No. 0233013903610, IFS Code. UTBI0MDA214

Finance Officer, SUDA

[Signature]
08.03.2019

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স: ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA-119/2015/ 2084 / II (4).

08.03.2019

Copy for information to:

1. The Chairman English Bazar / Nabadwip Municipality.

He/She is requested to verify the concerned Bank Account of NULM of ULBs that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.

2. PS to Pr. Secretary, UD&MA Dept. Govt. Of West Bengal.

3. PS to Joint Secretary, UD&MA Dept. Govt. Of West Bengal.

4. Cashier, SUDA.



Finance Office, SUDA

Abdul Mannan
08.03.2019.

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/2069

06.03.2019

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 37715094723**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **37715094723** lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,10,500.00	
(Rupees One lakh ten thousand five hundred only)			

(Md Asif Sardar)
 Finance Officer
 SUDA



(Petrus Anuranjan Soreng)
 Finance Officer
 SUDA

06.03.2019

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY
National Urban Livelihood Mission (NULM)
 Group Summary
 1-Apr-2018 to 30-Jan-2019

Particulars	Closing Balance	
	Debit	Credit
Capacity Building and Training (CB & T) Under NULM		10,43,40,259.00
<i>Remuneration of CMMs Under CB & T - NULM</i>		3,31,54,301.00
<i>Remuneration of C.O. Under CB & T-NULM</i>		1,40,96,800.00
<i>Remuneration of Support Staff Under CB & T-NULM</i>		75,05,135.00
<i>Remuneration of T.P.O. Under CB & T-NULM</i>		27,45,000.00
<i>Tech. Sup. at Nat, ST & CT Levels Under CB&T-NULM</i>		11,99,873.00
<i>Training & Other CBP for MMUs Under CB&T-NULM</i>		4,56,39,150.00
Emp. by Skill Trg. & Placement (EST&P) Under NULM		11,42,19,530.00
<i>Assessment & Certification of Training (EST&P-NULM)</i>		4,27,21,000.00
<i>Emp. by Skill Trg. & Placement Under EST&P-NULM</i>		7,14,98,530.00
Self-Employment Programme (SEP) Under NULM		1,09,04,877.00
<i>Self-Emp. Ind. & Grp. Enterprises Under SEP-NULM</i>		8,51,000.00
<i>SHG-Bank Linkage Under SEP-NULM</i>		1,00,03,877.00
<i>Technology, Mktg. & Other Support Under SEP-NULM</i>		50,000.00
Shelter for Urban Homeless (SUH)		5,39,40,155.00
<i>Construction of Shelters for Urban Homeless - NULM</i>		4,88,70,232.00
<i>Operation & Maintenance of SUH-NULM</i>		50,69,923.00
Social Mobilisation & Inst. Dev. (SM&ID) Under NULM		19,20,35,657.13
<i>Bldg. Comm. Inst.:SGHs & Fed. Under SM&ID-NULM</i>		83,13,009.13
<i>City Livelihood Centres (CLCs) Under SM&ID-NULM</i>		30,10,258.00
<i>Fund Support to RO Under SM&ID-NULM</i>		1,44,19,740.00
<i>Printing of Books of A/Cs for ALF, SHG & CLF-SM & ID</i>		97,42,650.00
<i>Rev. Fund Support to ALF Under SM&ID-NULM</i>		1,49,50,000.00
<i>Rev. Fund Support to SHGs Under SM&ID-NULM</i>		5,61,10,000.00
<i>Trg. & Other CBP for SHGs & Fed. Under SM&ID-NULM</i>		8,05,20,000.00
<i>Universal Financial Inclusion Under SM&ID-NULM</i>		49,70,000.00
A & OE Support to ULBs Under NULM		30,00,000.00
Information, Education & Commn (IEC) Under NULM		2,21,95,000.00
Interest on NULM		3,88,72,087.50
Interest on SBI-SUH(NULM)		3,40,888.00
Support to Urban Street Vendors (SUSV) Under NULM		1,00,00,000.00
Grand Total		54,98,48,453.63

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

Ph : 240-008 , 241-279
S.T.D - 03472

দুর্যোগ ১২৪০-০০৮, ১৪১-২৭৯
স.স.ডি - ০৩৪৭২



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোস্ট-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

Memo No. ২৩০/১/২০১৮-১৯/১০/১৩/১৩৬৩/১৩৬৩

Date: ১৩/১০/২০১৮

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Chairman DL

Subject - Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, I am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos staff i.e. One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintenance (O & M) purpose the concerned authority of Nabadwip Municipality have already received Rs 5,23,476/- in three instalments (vide your office memo no: 119/2015/780, Dated:-13.10.2017, 23/2014(pt)/1314, Dated:-17.01.2018, 119/2015/151, Dated: 23.04.2018, 110/16/566, Dated:- 27/06/2018, 140/2015/1359, Dt 22.11.2018) & Rs 5,22,346/- have already been utilized for the same.

In this circumstances Rs.1,10,500/- is required to meet the expenses for operation & maintenance (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of December 2018 to February 2019.

This is for your kind information & taking necessary action.

Thanking you,

Encls:- Requisition for fund Statement



Yours faithfully

[Signature]

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1	Replenishment of bedding (washing)	3 Months		2250/-
2	Plumbing	3 Months		1250/-
2	Meals/Food	3 Month	(25*92*10%)*100	23000/-
3	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Period:-December 2018 to February 2019			Total =	Rs. 1,10,500/-

Unspent (O & M) Balance is Rs:-354/- (1st Installment,G.O No:-119/2015/780,Dt:-13.10.2017)
 Unspent (O & M) Balance is Rs:-200/- (2nd Installment,G.O No:-23/2014/1314,Dt:-17.01.2018)
 Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt:-23.04.2018)
 Unspent (O & M) Balance is Rs:-361/- (4th Installment,G.O No:-110/16/566,Dt:-27.06.2018)
 Unspent (O & M) Balance is Rs:-115/- (5th Installment,G.O No:-140/2015/1359,Dt:-22.11.2018)

Total Unspent Balance (O & M) is Rs:-(354+200+100+361+115)=Rs:-1,130/-

Total Fund:- (O & M) Required for the month of (December 2018 to February 2019)Rs:-1,10,500/-

Actual Fund:- (1,10,500-1,130)=Rs.1,09,370/-



(Signature)
Chairman

Nabadwip Municipality

Chairman
Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES, WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOLUME-1

Utilisation Certificate in the Form Prescribed under S.R.330A.

Head of A/C Shelter for Urban Homeless (Q & M)

Certified that out of Rs 5,23,476 (Five Lacs twenty three thousand four hundred seventy six Only) only of grants-in-aid as sanctioned during the year 2017-18 & 2018-2019 in favour of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum 5,22,346 (Five Lacs twenty two thousand three hundred forty six only) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 1130 remaining unutilized at the end of the year has been surrendered to Government vide No.-----

S.No.	G.O.No. & Date	Amount (In Rs.)
SUDA-119/2015/780	Dt:-13.10.2017	1,10,500/-
SUDA-23/2014/1314	Dt:-17.01.2018	95,400/-
SUDA-119/2015/151	Dt:-23.04.2018	98,600/-
SUDA-110/16/566	Dt:-27.06.2018	1,09,611/-
SUDA-140/2015/1359	Dt:- 22.11.2018	1,09,365/-

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

- Plan Estimate & Tenders.
- Measurement Book.
- Work Register.
- Site Verification.
- Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____



Chairman

Nabadwip Municipality

Chairman
Nabadwip Municipality



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ সি ব্লক, সেক্টর-III, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/1327

19.11.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

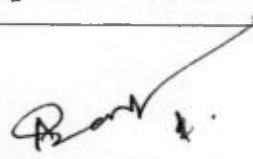
**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 37715094723**

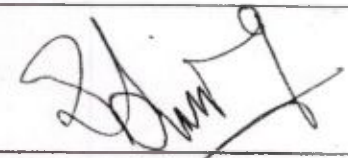
Shelter for Urban Homeless under NULM

Sir,

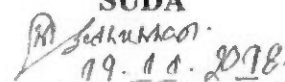
You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 37715094723 lying with your branch in respect of **O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,09,365.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,09,365.00	
(Rupees One lakh nine thousand three hundred sixty five only)			


(Md Asif Sardar)
Finance Officer
SUDA


(Petrus Anuranjan Soreng)
Finance Officer
SUDA


19/11/18


19.11.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Ph : 240-008 , 241-279
S.T,D - 03472

দুরাতাৰ : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



পৌর সদস্য পৰ্বদের কার্যালয়
নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

MemoNo. ৯০১/এ/চাইরম্যান/ন.ম/৯৭৮-১৭

Date- ২৪.০৭.২০১৮

From: The Vice- Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Caregivers & One Security Guard since the starting its journey on 16th August 2017.

Now Operation & Maintainence (O & M) purpose the concerned authority of Nabadwip Municipality have alrady received Rs 4,14,111/- in three installments (vide your office memo no:- 119/2015/780. Dated:-13.10.2017, 23/2014(pt)/1314. Dated:-17.01.2018, 119/2015/151. Dated 23.04.2018, 110/16/566. Dated:-27/06/2018) & Rs 4,12,976/- have already been utilized for the same.

In this circumstances Rs.1,10,500/- is required to meet the expenses for operation & maintainence (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of September 2018 to November 2018


This is for your kind information & taking necessary action.

Thanking you,

Encl:- Requisition for fund Statement



Yours faithfully


Vice- Chairman
Nabadwip Municipality
**Vice-Chairman
Nabadwip Municipality**

Requisition for Necessary Fund Statement

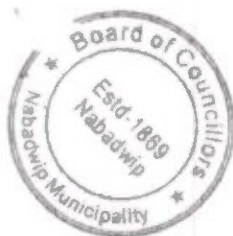
Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2250/-
2.	Plumbing	3 Months		1250/-
2.	Meals/Food	3 Month	(25*92*10%)*100	23000/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Period:-September 2018 to November 2018			Total =	Rs. 1,10,500/-

Unspent (O & M) Balance is Rs:-474/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt 23.04.2018)
Unspent (O & M) Balance is Rs:-361/- (4th Installment,G.O No:-110/16/566,Dt 27.06.2018)

Total Unspent Balance (O & M) is Rs:- $(474+200+100+361)$ =Rs:-1,135/-

Total Fund (O & M) Required for the month of (September 2018 to November 2018)Rs:-1,10,500/-

Actual Fund (1,10,500-1,135)=Rs.1,09,365/-



GRK
Vice-Chairman
Nabadwip Municipality
Vice-Chairman
Nabadwip Municipality

Shelter for Urban Homeless (SUH) Monitoring Report

Name of the ULB:- Nabadwip Municipality	August-2018
Whether Shelter is functional Yes/No	Yes
If Yes, Start Date	16/08/2017
Operated by: ULB/ Agency	Nabadwip Municipality (ULB)
If Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes
If yes, Date of Formation	20/06/2017
No. of Persons identified and rescued	
Number of Inmates	Total= 25 ,Male:-25,Female:-0 Children:-0
No of Physically Challenged Person	0
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	Yes, Once in a week
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	Yes
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	Yes
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	Yes
Any programme undertaken for mental recreation of inmates	NA
Any steps taken for financial inclusion and tie up with other Government benefit available	NA

Sunifa Basak
City Mission Manager (SD & I)
Nabadwip Municipality

Basak
Vice-Chairman
Nabadwip Municipality
Vice-Chairman
Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES,
WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c Shelter for Urban Homeless (O &M-4th Installment)

Certified that out of Rs 1,09,611 (One Lacs nine thousand six hundred eleven Only) only of grants-in-aid as sanctioned during the year 2018-2019 in favour of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum 1,09,250(One Lacs nine thousand two hundred fifty Only) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 361 remaining unutilized at the end of the year has been surrendered to Government vide No._____.

Sl. No.	G.O.No. & Date	Amount (In Rs.)
---------	----------------	-----------------

	SUDA-110/16/566 dt.27/06/2018	1,09,611/-
--	-------------------------------	------------

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.


2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____

Prepared by
(13)
23.7.18


Executive Officer
Nabadwip Municipality

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF URBAN DEVELOPMENT & MUNICIPAL AFFAIRS
(MUNICIPAL AFFAIRS BRANCH)
POURA PRASHASAN BHAWAN
DD-I, SECTOR-I, SALT LAKE, KOLKATA-700 064

No. 873/MA/C-10/3S-32/2013.

Dated, Kolkata, the 15th September, 2017.

From: The Joint Secretary to the Government of West Bengal.

To : The Director,
State Urban Development Agency,
ILGUS Bhavan, Salt Lake City,
Block-H.C., Sector III,
Bidhannagar, Kolkata - 700 106.

Sub.: Construction of Shelter for Urban Homeless under Nabadwip Municipality
- Release of Additional Fund regarding.

Sir,

Apropos above, I am directed to forward a copy of "Status Report of Shelter for Urban Homeless (SUH), a component under DAY-NULM for August, 2017" and to request you to kindly justify release of additional fund to the tune of Rs. 6.43 lakh in the light of data as depicted in the above stated "Status Report".

Enclos: As stated above.

Yours faithfully,

Gone
Joint Secretary
to the Government of West Bengal.

No. 873/1-MA/C-10/3S-32/2013.

Dated, Kolkata, the 15th September, 2017.

Copy with a copy of the above stated Status Report to the Chief Engineer,
Municipal Engineering Directorate, Bikash Bhavan, South Block, 1st Floor, Salt Lake,
Kolkata-700 091.

Joint Secretary
to the Government of West Bengal.



SMM-SRSE
20/09/17

Status Report of SUH, a component under DAY-NULM

August, 2017

New Construction

Suman
pl. keep on go
step 2/9

Sl No.	Name of ULB	Location of the Shelter	Capacity of each shelter (Beds)	Date of approval	Total Project cost (Rs. in Lakh) excluding DPR preparation cost	Date of Commencement of work	Date of completion	Tentative time of Functionalization of shelter	Fund Received by ULB (Rs. in Lakh)	Total expenditure incurred (Rs. in Lakh)	Physical progress achieved	Remarks
FINANCIAL YEAR 2014-15												
1	Krishnagar	Jail Road, Ward No. 4, Mouza: Gombdasarak, KM, dDist- Nadia	50	18.03.2015	118.3	11.07.2015	29.01.2016	Functional Since 01.07.2017	118.3	118.5	Completed	Functional
2	Howrah	9, KOIPUKUR LANE, BOROUGH-IV, WARD NO.32, Dist- Howrah	50	18.03.2015	120.3	01.08.2016	31.10.2017	Oct. 2017	46.72	0	80%	Will be functional by October, 2017
3	Howrah	38 COWIES GHAT ROAD, BOROUGH-IV, WARD NO. 36, Dist- Howrah	50	18.03.2015	120.3			FY 2018-19	46.72	0		Proposal for Land change(relevant documents yet to be received from ULB)
FINANCIAL YEAR 2015-16												
4	Haldira	Mouza: Chakrabortycharak, J.L. No-160, Plot No-16, Word No-17, Dist- Purba Medinipur	50	19.06.2015	119.53	09.11.2015	30.08.2016	Functional since 29.09.2016	119.53	97.72	Completed	Functional
5	Durgapur	MOUZA, KHATRUR, J.L. NO. 59, P. S. KANKSA, R. S. PLOT NOS. 33(P), 34(P), 43(P), 46(P), 47(P), 49(P), 50(P), 53(P), 54(P)	50	19.06.2015	116.56	24.04.2016	31.05.2017	Functional Since 27.06.2017	93.36	70.1	Completed	Functional
6	Nabadwip	Parullinagar, Ward No-24, Nabadwip, Dist- Nadia	50	19.06.2015	118.49	16.09.2015	30.05.2017	FY 2017-18	118.49	111.75	Completed	Functional
7	Coochbehar	Shantban, Ward No. 10, Plot No. LR-4726 & 4728, Kharan No. LR 4030, Dist- Coochbehar	50	19.06.2015	119.54	18.01.2016	31.05.2017	August, 2017	95.62	49.62	Completed	Functional
8	Jalpaiguri	MOUZA, KHARIA, J.L. NO.07, PLOT NO. R. S. 937(P), WARD NO. 10	50	31.07.2015	118.58	04.01.2016	31.06.2017	August, 2017	96.84	48.81	95%	Finishing works are going on including Sanitary-Plumbing & Electrification

7018-35 (56)
21.8.9.17



শৌর সদস্য পর্বদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া

**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

স্মারকসং: ১৪৩/আ/নম/১৪-১৭

Date- ০৩.০৫.১৪

To: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

From: Director
"ILGUS BHAVAN"
Block Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject: Seeking Additional fund for Shelter for Urban Homeless under Nabadwip Municipality

Enclosed please find herewith Revised estimate for the work of 50 bedded Four Storied Shelter for Urban Homeless (SUH) a component of NULM under Nabadwip Municipality. As per Revised estimate extra fund of Rs. 6,42,769.00 (Six Lakhs forty two thousand seven hundred and ninety nine only) is required.

In this context concerned authority of Nabadwip Municipality already received Rs. 1,18,49,000 in a three installments (Vide your office Memo:-SUDA-23/2014/1258, Dt:-22.11.2015, SUDA-119/2015/1228, Dt:-08.08.2016, SUDA-119/2015/2015, Date:-22.11.2016) and concerned authority of Nabadwip Municipality utilized Rs. 1,18,49,000. On the basis of Revised estimate an additional fund of Rs. 6,42,769.00 (Six Lakhs forty two thousand seven hundred and sixty nine only) is required for giving the final shape of 50 bedded four storied building for Urban Homeless under Nabadwip Municipality.

This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

Copy to:
1. Revised Estimate
2. Application Certificates





পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

Mr. [Name] / NM / 18-19

Date- 28.6.18

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To:
The Executive Engineer
Keshinagar Division,
M. P. O.
P.O. 741101

Subject: Utilization certificate for Shelter for Urban Homeless under DAY-NULM

Ref:-23/2014/1258,Dt:-21.09.2015
Ref:-119/2015/1228,Dt:-08.08.2016
Ref:-119/2015/2015,Dt:-22.11.2016

Sr.
Enclosed kindly find herewith final Utilization Certificate of expenditure for Shelter for Urban Homeless under DAY-NULM which may be acknowledged.

This is for your kind information.

Thanking you.

Yours As stated

Yours faithfully

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



GFR 19 - A

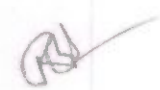
(See Rule 212 (1))

Form of Utilization Certificate

SL. No.	Letter No. and Date	Amount (Rs)	Certified that out of <u>Rs. 1,18,49,000/-</u> of Grants -in-aid Sanctioned during the years <u>2015-2016 & 2016-2017</u> in favour of <u>Nabadwip Municipality</u> under this Ministry/ Department letter No. Given in the margin and Rs. <u>NIL</u> on account of unspent balance of the previous year. a sum of <u>Rs. 1,18,49,000/-</u> has been utilized for the purpose of <u>SUH</u> for which it was sanctioned and the the balance of Rs. <u>NIL</u> remaining un utilized at the end of the year has been surrendered to Government (Vide No. _____ dated _____) will be adjusted towards the grants - in -aid payable during the next year _____
1	SUDA:23/2014/1258, Date:- 21.09.2015 Central Share:-36,58,000/- State Share:-12,19,000/-	48,77,000/-	
2	SUDA-119/2015/1228, Dt:-08.08.2016 Central Share:-27,62,000/- State Share:-18,41,000/-	46,03,000/-	
3	SUDA-119/2015/2015, Dt 22/11/2016 Central Share:-14,21,400/- State Share:-9,47,600/-	23,69,000/-	
	Total	1,18,49,000/-	

1. Certified that I have satisfied myself that the conditions on which the grants -in - aid was sanctioned have been duly fulfilled/ are being fulfilled and the I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

- Kinds of checks exercised.
1. Plan, Estimate, Tender
 2. Measurement Book
 3. Work Register
 4. Site Verification
 5. Cash Voucher

Signature:- 
Designation:- **Chairman**
Nabadwip Municipality
Date:-

Prepared by
Banadeh Berman

Checked by
[Signature]
28.6.18



[Signature]
03/07/18
Assistant Engineer
Nadia Division
M.E. Dept. of M.A. W.B.

[Signature]
27/06
Finance Officer
Nabadwip Municipality

63718
Executive Engineer
Nadia Division M.E. Dept.
Dept. of M.A. W.B.

GOVERNMENT OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
NADIA DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
URBAN DEVELOPMENT & MUNICIPAL AFFAIRS DEPARTMENT



পশ্চিমবঙ্গ সরকার
নির্বাহী বাস্তুকারের কার্যালয়
নদীয়া ভুক্তি
পৌর কারিগরি অধিদপ্তর
নগরোন্নয়ন ও পৌর বিষয়ক দপ্তর

15, D. L. Roy Road, Krishnagar, Nadia PIN- 741101. Phone: (03472) 252352. Email: eemed_krishnagar@yahoo.in

Memo No. ME/KNR/ 388 /1S-281/2017

Dated: 03/07/2018

From : The Executive Engineer
Nadia Division, M.E.Dte.

To : The Chief Engineer
Municipal Engineering Directorate
Bikash Bhaban, South Block(1st Floor)
Saltlake, Kolkata - 700 091.

Sub: Submission of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality.

Ref: - Memo No. - 329/Ac/NM/18-19 dt. 28/06/2018 of The Chairman,
Nabadwip Municipality.

Sir,

Enclosed please find herewith 3(three) copies of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality duly signed from this end for favour of your kind information and necessary action.

Enclosure: As stated.

Yours faithfully,

Sdt

Executive Engineer
Nadia Division, M.E.Dte.

Memo No. ME/KNR/ ()/1S-281/2017

Dated: 03/07/2018

Copy forwarded for information to:-

- 1) The Chairman, Nabadwip Municipality along with 4(four) copies of Utilization Certificate for Shelter for Urban Homeless under DAY-NULM within Nabadwip Municipality duly signed from this end,
- 2) The Superintending Engineer(East Circle), M. E. Dte., AB-30/1, Prafulla Kanan(West), Krishnapur, Baguiati, Kolkata - 700 101.

8-3-7-18

Executive Engineer
Nadia Division, M.E.Dte.

Executive Engineer
Nadia Division M.E.Dte.
Deptt. of M.A. W.B.

GOVERNMENT OF WEST BENGAL
OFFICE OF THE EXECUTIVE ENGINEER
NADIA DIVISION
MUNICIPAL ENGINEERING DIRECTORATE
MUNICIPAL AFFAIRS DEPARTMENT



পশ্চিমবঙ্গ সরকার
নির্বাহী বাস্তুকারের কার্যালয়
নদীয়া ভুক্তি
পৌর কারিগরী দপ্তর

15, D. L. Roy Road, Krishnagar, Nadia PIN- 741101. Phone: (03472) 252352. Email: eemed_krishnagar@yahoo.in

No. ME/KNR/ /1S - 228/2015

Date: 14th July, 2017

From:- Executive Engineer,
Krishnagar Division, M.E.Dte.

To :- The Superintending Engineer,
East Circle, ME Dte.
AB, 30/1 Prafulla Kanan, Keshtopur
Kolkata - 700101

Sub:- *Seeking Approval for Revised DPR for the work of 50 bedded 4 storey Shelter for Urban Homeless a component of NULM under Nabadwip Municipality.*

Sir,

Enclosed please find herewith Revised DPR for the work of 50 bedded 4 storey Shelter for Urban Homeless a component of NULM under Nabadwip Municipality. Extra fund required is ₹ 6,42,769.00
This is for your kind information and necessary approval please.

Encl: *As stated*

Yours faithfully

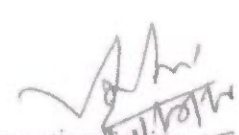
Executive Engineer,
Krishnagar Division, M.E.Dte.

No. ME/KNR/342(2)/1S - 228/2015

Date: 14th July, 2017

Copy forwarded for information to,

1. The Chief Engineer, Municipal Engineering Directorate.
2. The Chairman, Nabadwip Municipality.


Executive Engineer
Nadia Division, M.E.Dte.
Deptt. of M.A. W.B

As per decision of the Committee the sanctioned cost will be shared by Central and State Government on 60: 40 basis and the minutes of the meeting had already communicated to respective ULBs and Govt. of India.

Submitted for kind perusal and consideration.

Note at NTP 28.2.17 may be perused and decide

JDC(SD)
 10.02.2017
 SMM

14/1/17

10.02.2017
 SMM-58 ST

(1) Since MED has prepared an estimate of Rs 120 lakhs per unit, This Cost may be considered as the model estimate. This amount will be shared between Centre & state in the ratio of 60:40.

(2) If the amount per unit exceeds 120 lakhs, the additional required amount may be borne by the ULBs concerned, or if decided, state can provide funds for such construction.

(3) If this addition fund is to be given from the state fund (the total amount of Central & state received) it has to be borne out of this fund.

So, a ~~clear~~ decision is required to be taken from where the fund is to be provided.

Already we have sanctioned 3 units of 50 bedded shelters, whose construction cost is more than 120 lakhs.

Submitted for a policy decision.

SMM(SR)

JDC(SD)

Secretary
 MAUD Dept
 Chairman SUDA

15/2/17

State Plan Dm A funds

will be sanctioned on case to case bases

15.02.17

O.No. SUDA: 143/17

Dated 15-02-17

Rt. 23/2014

JDC(SD)

Sub: Cost of construction 50 bedded shelter unit for the scheme Shelter for Urban Homeless (SUH) under DAY-NULM.

Ref memo no.N-11028/8/2014-USD (FTS:11161) dated: 01.12.2014 & ref memo no. 9/MA/C-10/35-22/2013 dated: 05.01.2015

It may be recalled that a meeting was held on 21.11.2014 under the Chairmanship of Hon'ble Minister of Urban Development, HUPA and Parliamentary Affairs, Govt. of India with the Chief Secretaries of States/UTs regarding the status of Urban Homeless and implementation of scheme of shelter for Urban Homeless (SUH) under National Urban Livelihoods Mission (NULM). The minutes of the said meeting is placed in the file may kindly be seen. The Secretary, Social Welfare & WCD, Govt. of West Bengal attended the meeting. In the minutes of the meeting it was mentioned that 10 shelters could be constructed within the FY 2014-15 as per availability of fund of Rs.10 Crore and unit cost of each shelter would be approximately Rs. 1 Crore for construction. It was also clarified by JS (UPA) that the total fund allocation for NULM for the West Bengal is Rs. 104 crores and there is no limit on utilization for shelters. Secretary (HUPA) had instructed the state representative to request Secretary, UD, Govt. of WB that there is no limit for utilization of funds in regarding to the SUH scheme.

It may also be recalled that in the 2 nd meeting of Project Sanction Committee (PSC) held on 18.03.2015, One (1), 50 bedded shelter unit was approved in favour Krishnagar Municipality with approved cost of Rs. 114.84 Lakh and two (2), 50 bedded shelter units with approved cost of Rs. 116.96 Lakh each in Howrah Municipal Corporation. So far 23 nos. units of shelter were approved by Project Sanction Committee (PSC) in the FY 2014-15, 2015-16 and 2016-17. Total cost for those 23 proposals is Rs. 2814.33 Lakh (excluding DPR preparation cost). Rs. 1364.78 Lakh was released in favour of concerned ULBs till date. (copy enclosed).

The decision of the Project Sanction Committee (PSC) as taken in its 8 th meeting held on 09.02.2017 is as follows

The Committee decided in its 8 th meeting that unit cost of 50 bedded shelter will preferably be within Rs. 120 Lakh and the sharing of funds will be on the basis of Central: State is 60: 40. If the unit cost is more than Rs. 120 Lakh, the additional amount beyond Rs. 120 Lakh will be borne by the ULB concerned.

In this connection it may be mentioned that already Four (4) DPRs were approved by Project Sanction Committee (PSC) with a cost more than Rs. 120 Lakh (viz. Chandernagar of amounting a Rs. 121.43 Lakh, Habra a amounting a Rs. 122.27 Lakh, Bhatpara of amount a Rs. 134.31 Lakh, Uttarpara-Kotrang of amounting a Rs. 167.51 Lakh) depending on site conditions.

GOVERNMENT OF WEST BENGAL
OFFICE OF THE CHIEF ENGINEER
Municipal Engineering Directorate

Bikash Bhawan, South Block (1st Floor) Salt Lake, Kolkata - 700091
Phone No: (033)2337-1331/ (033)2358-3347 \ Fax: (033) 2337-5472 /2337-5474
E-mail: ce_medte@yahoo.com

No. ME/ 1030/IM-54/2014 Pt-III

Dated 26/07/17

From : The Chief Engineer
M.E. Dte.
Bikash Bhavan

To : The Mission Director, SULM
& Director, SUDA
ILGUS Bhaban, HC- Block, Sector-III,
Salt Lake, Kolkata- 700 106.



**Sub: Revised estimate for Shelter for Urban Homeless at Prafulla Nagar,
Ward No. 24 within Nabadwip Municipality under NULM**

Ref: Memo No. ME/SE(E))/291/IS-572/2015 dt. 25.07.17

Sir,

With reference to the subject cited above this may kindly be noted that addl. fund to the tune of **Rs.6,42,769/-** is required as per revised estimate duly forwarded by the Superintending Engineer, East Circle, MED.

The said fund may be provided for successful completion of the project in all respect.

Yours faithfully,

Chief Engineer, MED

Encl: as stated

No. ME/ ~~Copy forwarded for information and necessary action to :~~

1. The Chairman, Nabadwip Municipality
2. The Superintending Engineer, East Circle, MED
3. The Executive Engineer, Nadia Division, MED

Dated

Chief Engineer, MED



Recd. 2933
26-07-17
S. S.

Government of West Bengal
Office of the Superintending Engineer, East Circle
Municipal Engineering Directorate
AB-30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 7000101

No ME / SE (E) / 291 / IS-572 / 2015

Date: ~~14.07.2017~~
25.07.2017

Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan (South Block), 1st Floor
Salt Lake City
Kolkata-700091

Sub: Revised DPR for Shelter for Homeless at Prafulla Nagar, Ward No 24 under NULM within Nabadwip Municipality

Ref: ME / KNR / 342 / IS-228 / 2015, Dated 14.07.2017

Sir

The Table below shows the comparative study of actual cost (overall) of construction of Shelter for Homeless at Prafulla Nagar, Ward No 24 under NULM within Nabadwip Municipality vis-a-vis the DPR provision made for the purpose.

SL NO	Components of Project	Actual Expenditure	DPR Provision
1	Civil Construction	8764290.00	8769817.00
2	Balance Civil Work	1297055.00	
Total Civil Work		10061345.00	
3	Sanitary & Plumbing	647328.00	876982.00
4	Electrification	469550.00	876982.00
5	Cost of Furniture and Utensils	845830.00	870500.00
6	Cost of Soil Test	42000.00	x
7	Cost of Fire fighting Arrangement	40000.00	40000.00
8	Cost of Service Connection	20997.00	50000.00
Total		12127050.00	11484281.00

Additional Fund required is ₹12127050.00 - ₹11484281.00 = ₹642769.00

You are requested to send the matter to the competent Authority for approval of the additional fund.


25.07.2017
Superintending Engineer (East Circle)
Municipal Engineering Directorate

Sl. No.	Ref	Description of item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
		(a) For works in foundation, basement and upto roof of ground floor / upto 4m								
		(i) Tor steel	11.3	MT	68,359.00	772,456.70	16.07	MT	68,359.00	1,098,529.13
		(b) -do- in 1st floor	5.7	MT	68,799.00	392,154.30	6.31309	MT	68,799.00	434,334.28
		(c) -do- in 2nd floor	5.7	MT	69,239.00	394,662.30	6.24403	MT	69,239.00	432,330.39
		(d) -do- in 3rd floor	5.7	MT	69,679.00	397,170.30	5.93	MT	69,679.00	413,196.47
		(e) -do- in 4th floor	1.09	MT	70,119.00	76,429.71	0.73021	MT	70,119.00	51,201.59
9	P-29, I-22 & P-30, I-27	Brick work with 1st class bricks in cement mortar (1:6)								
		(a) In foundation and plinth	16.5	Cu.M.	5,273.00	87,004.50	36.863	Cu.M.	5,273.00	194,378.60
		(b) In superstructure, ground floor	50	Cu.M.	5,498.00	274,900.00	37.854	Cu.M.	5,498.00	208,121.29
		(c) In 1st floor	50	Cu.M.	5,610.00	280,500.00	34.92	Cu.M.	5,610.00	195,901.20
		(d) In 2nd floor	50	Cu.M.	5,722.00	286,100.00	35.011	Cu.M.	5,722.00	200,332.94
		(e) In 3rd floor	50	Cu.M.	5,834.00	291,700.00	32.677	Cu.M.	5,834.00	190,637.62
		(f) In 4th floor	10	Cu.M.	5,946.00	59,460.00	4.944	Cu.M.	5,946.00	29,397.02
10	P-31, I-29 & P-33, I-42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)								
		(a) In ground floor.	100	Sq.M.	728.00	72,800.00	138.57	Sq.M.	728.00	100,878.96
		(b) In 1st floor	140	Sq.M.	740.00	103,600.00	141.75	Sq.M.	740.00	104,895.00
		(c) In 2nd floor	140	Sq.M.	752.00	105,280.00	145.76	Sq.M.	752.00	109,611.52
		(d) In 3rd floor	200	Sq.M.	764.00	152,800.00	290.15	Sq.M.	764.00	221,674.60
	Supp. It. - 2	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) (i) In 4th floor	0	Sq.M.	0.00	0.00	49.02	Sq.M.	776.00	38,039.52
11	P-40, I-3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq.m all complete including all materials and labour. 3 mm. thick topping (High polishing grinding on this item is not permitted with ordinary cement). Using grey cement. 20 mm. thick								
		(i) In Ground floor	175	Sq. M	258.00	45,150.00	159.31	Sq. M	258.00	41,101.98
		(ii) In 1st floor	170	Sq. M	261.87	44,517.90	148.81	Sq. M	261.87	38,968.87
		(iii) In 2nd floor	170	Sq. M	265.80	45,186.00	148.54	Sq. M	265.80	39,481.93
		(iii) In 3rd floor	170	Sq. M	269.79	45,864.30	140.99	Sq. M	269.79	38,037.69
12	P-76, I-10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs. (Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor) (i) Grill weighing above 10 Kg./sq.mtr and up to 16 Kg./sq. mtr								
		(i) Gr Floor	8	Qntl	9,051.00	72,408.00	5.2932	Qntl	9,051.00	47,908.75
		(ii) 1st Floor	8	Qntl	9,141.51	73,132.08	8.6297	Qntl	9,141.51	78,888.49
		(iii) 2nd Floor	8	Qntl	9,232.92	73,863.36	8.684	Qntl	9,232.92	80,178.68
		(iv) 3rd Floor	8	Qntl	9,325.25	74,602.00	8.8239	Qntl	9,325.25	82,285.07
	Supp. It. - 3	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S, W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs (i) 4th Floor	0	0	0.00	0.00	0.4081	Qntl	9,418.50	3,843.69
13	P-77, I-15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements, fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes, chasing etc. in walls, floors etc. and making good damages complete.								
		(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)								
		(a) In ground floor.	15	Sq.m.	4,016.00	60,240.00	6.29	Sq.m.	4,016.00	25,260.64
		(b) In 1st floor	15	Sq.m.	4,056.16	60,842.40	0	Sq.m.	4,056.16	0.00
		(c) In 2nd floor	15	Sq.m.	4,096.72	61,450.80	0	Sq.m.	4,096.72	0.00
		(d) In 3rd floor	15	Sq.m.	4,137.69	62,065.35	0	Sq.m.	4,137.69	0.00
		(e) In 4th floor	5	Sq.m.	4,179.07	20,895.35	0	Sq.m.	4,179.07	0.00

Sl. No.	Ref	Description of Item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
14	P-81, I-33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1038-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type box type hinges, glazing clips, lugs locking bracket, handle plate etc, including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship) Without integrated grills. (b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators. (The extra rate admissible for the openable portion only) (a) In ground floor. (b) In 1st floor (c) In 2nd floor (d) In 3rd floor (c)(iv) Two point nose steel handle including fitting and fixing (vi) Steel peg stay 300 mm long including fitting and fixing (viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass (a) In ground floor. (b) In 1st floor (c) In 2nd floor (d) In 3rd floor								
		(a) In ground floor.	20	Sq. M.	2,031.00	40,620.00	21.075	Sq. M.	2,031.00	42,803.33
		(b) In 1st floor	20	Sq. M.	2,055.37	41,107.40	21.075	Sq. M.	2,055.37	43,316.92
		(c) In 2nd floor	20	Sq. M.	2,080.03	41,600.60	20.53	Sq. M.	2,080.03	42,703.02
		(d) In 3rd floor	20	Sq. M.	2,104.99	42,099.80	12.755	Sq. M.	2,104.99	26,849.15
		(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00	0	Each	41.00	0.00
		(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00	0	Each	29.00	0.00
		(viii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. flat and brass								
		(a) In ground floor.	310	kg.	85.00	26,350.00	309.71	kg.	85.00	26,325.35
		(b) In 1st floor	310	kg.	86.02	26,666.20	309.35	kg.	86.02	26,610.29
		(c) In 2nd floor	310	kg.	87.05	26,985.50	299.95	kg.	87.05	26,110.65
		(d) In 3rd floor	310	kg.	88.09	27,307.90	189.36	kg.	88.09	16,680.72
15	P-85, I-1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, Iron Butt Hinges and M S clamps (The quantum should be corrected upto three decimals) (d) Sal - Local	1.070	Cu.M	83,652.00	89,507.64	0.855	Cu.M	83,652.00	71,497.36
16	P-90, I-18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bent bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction. (Cost of concrete will be paid separately)								
		(c) 40mm X 6mm, 125mm Length	100	Each	22.00	2,200.00	0	Each	22.00	0.00
17	P-91, I-20	Iron butt hinges of approved quality fitted and fixed with steel screws, with ISI mark.								
		(v) 75mm. X 80mm. X 3.15mm.	140	Each	54.00	7,560.00	0	Each	54.00	0.00
18	P-93, I-25	Iron socket bolt of approved quality fitted and fixed complete.								
		(c) 150mm long x 10mm dia bolt.	86	Each	71.00	6,106.00	0	Each	71.00	0.00
19	P-93, I-27	(i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting. (c) 300mm long.	43	Each	193.00	8,299.00	0	Each	193.00	0.00
20	P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I S specification (I S 230/72) filled and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm gnp x 10 mm dia rod	43	Each	79.00	3,397.00	0	Each	79.00	0.00
21	P-119, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor. (b) 32 mm thick shutters (single leaf) (a) In ground floor. (b) In 1st floor (c) In 2nd floor (d) In 3rd floor								
		(a) In ground floor.	9.5	Sq. M.	2,785.00	26,457.50	0	Sq. M.	2,785.00	0.00
		(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00	0	Sq. M.	2,800.00	0.00
		(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50	0	Sq. M.	2,815.00	0.00
		(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00	0	Sq. M.	2,830.00	0.00

Sl. No.	Ref	Description of item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
22	P-132, I-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core, so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS 4020 door testing performance criteria								
		(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00	0	Mtr.	586.00	0.00
23	P-133, I-145 & P-129, I-128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M S tubes of 19 gauge thickness and size 19 mmx19 mm for styles, top and bottom rails, M S. frame shall have coat of steel primers of approved make and manufacture, M S. frame covered with 5 mm th. heat moulded PVC "C" channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles, and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom and lock rails shall be provided either side of the panel with 10 mm (5 mmx2) th, 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be fitted in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm+2 mm) th.x15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the "C" channel using PVC solvent adhesive etc. complete excluding all necessary hardwares as per direction of Engineer-in-Charge.								
		(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50	0	Sq.m	2,277.00	0.00
		(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00	0	Sq.m	2,292.00	0.00
		(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50	0	Sq.m	2,307.00	0.00
		(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00	0	Sq.m	2,322.00	0.00
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	174.00	104,400.00	459.74	Sq.M	174.00	79,994.76
		(c) 15 mm thick plaster	200	Sq.M	151.00	30,200.00	248.47	Sq.M	151.00	37,518.97
		(c) 10 mm thick plaster	189	Sq.M	136.00	25,704.00	231.38	Sq.M	136.00	31,467.68
		(b) 20 mm thick plaster	600	Sq.M	178.00	106,800.00	419.76	Sq.M	178.00	74,717.28
		(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00	183.77	Sq.M	155.00	28,484.35
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00	237.67	Sq.M	140.00	33,273.80
		C) In 2nd floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	182.00	109,200.00	416.01	Sq.M	182.00	75,713.82
		(c) 15 mm thick plaster	162	Sq.M	159.00	25,758.00	163.81	Sq.M	159.00	26,045.79
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00	235.88	Sq.M	144.00	33,966.72
		C) In 3rd floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	186.00	111,600.00	510.46	Sq.M	186.00	94,945.56
		(c) 15 mm thick plaster	162	Sq.M	163.00	26,406.00	158.05	Sq.M	163.00	25,762.15
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00	239.01	Sq.M	148.00	35,373.48
		C) In 4th floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	50	Sq.M	190.00	9,500.00	42.03	Sq.M	190.00	7,985.70
		(c) 15 mm thick plaster	140	Sq.M	167.00	23,380.00	51.43	Sq.M	167.00	8,588.81
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	25	Sq.M	152.00	3,800.00	17.61	Sq.M	152.00	2,676.72
25	P-152, I-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE : Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00	0	Sq.M	38.00	0.00
26	P-155, I-3	White washing including cleaning and smoothening surface thoroughly.								
		All floors :								
		(c) Three coats (on new works only).	740	%Sq.M	2,081.00	15,399.40	0	%Sq.M	2,081.00	0.00

Sl. No.	Ref	Description of item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
27	P-155, I-5	Colour washing with any shade with Stainers, as required including cleaning and smoothening surface thoroughly : (i) Internal surface (All floors) (b) Two coats (on new works only). (i) Other than yellow, pink.	2420	%Sq.M	2,139.00	51,763.80	0	%Sq.M	2,139.00	0.00
28	P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification. (iii) Two coats. (a) In ground floor. (b) In 1st floor (c) In 2nd floor (d) In 3rd floor (e) In 4th floor	200 162 162 162 100	Sq.M Sq.M Sq.M Sq.M Sq.M	53.00 53.72 54.44 55.16 55.88	10,600.00 8,702.64 8,819.28 8,935.92 5,588.00	0 0 0 0 0	Sq.M Sq.M Sq.M Sq.M Sq.M	53.00 53.72 54.44 55.16 55.88	0.00 0.00 0.00 0.00 0.00
29	P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328 270	Sq.M Sq.M	41.00 31.00	13,448.00 8,370.00	0 0	Sq.M Sq.M	41.00 31.00	0.00 0.00
30	P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary : (a) On timber or plastered surface : With super gloss (hi-gloss) - (iv) Two coats (with any shade except white) On Steel /metal surface With other than hi-gloss of approved quality- (iv) Two coats (with any shade except white)	328 270	Sq.M Sq.M	89.00 77.00	29,192.00 20,790.00	0 0	Sq.M Sq.M	89.00 77.00	0.00 0.00
31	P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall) (ii) 4 mm thick	80	Sq.M	615.00	49,200.00	0	Sq.M	615.00	0.00
32	P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS:13592-1992 with all necessary clamps nails, including making holes in walls, floor etc. cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yam, Valamoid/Bitumen/M-Seal etc) complete. A) UPVC Pipes (i) 110 mm Dia B) UPVC fitting 110 mm dia (i) Plain Tee (ii) Bend 87.5 degree (iii) Shoe	101 6 6 6	Metre Each Each Each	291.00 200.00 162.00 128.00	29,391.00 1,200.00 972.00 768.00	0 0 0 0	Metre Each Each Each	291.00 200.00 162.00 128.00	0.00 0.00 0.00 0.00
Civil work Total =						8,769,817.48	1st phase civil work total =		8,764,290.14	
Add for Sanitary & Plumbing 10% =						876,981.75	Cost of Balance civil work =		1,297,055.00	
Add for Electrification with fittings 10% =						876,981.75	Cost of S & P. work =		647,327.80	
Add cost of furniture, Utensils etc. =						870,500.00	Cost of Electrical work =		469,550.00	
Add cost of Service connection =						50,000.00	Cost of Soil test work =		42,000.00	
Add cost of Fire fitting arrangement =						40,000.00	Cost of furniture, Utensils etc. =		845,830.00	
TOTAL Cost = Rs.						11,484,280.88	Cost of Fire Fitting arrangement =		40,000.00	
Say Rs.						11,484,281.00	Cost of Service connection =		20997.00	
							Total Cost of Project work =		12,127,050.00	

Total approved cost of the project including 3% contingency (vide memo no. SUDA 23/2014(P1)/825 dated 22.07.2015. =

Rs. 12193000.00
Rs. 12127050.00
Rs. 11484281.00
Rs. 642769.00

(One Crore twenty one lakhs ninety three thousand only)
(One Crore twenty one lakhs twenty seven thousand fifty only)
(One Crore fourteen lakhs eighty four thousand two hundred eighty one only)

Recommended for approval.

Actual cost of project =
Cost of project as per DPR =
Extra fund required =

(Six lakhs forty two thousand seven hundred sixty nine only)

Superintending Engineer, East Circle
Municipal Engineering Directorate
Government of West Bengal

Sujit Saha
Sub-Assistant Engineer
Nabadwip Municipality
Nabadwip, Nadia.

Assistant Engineer
Nadia Division
M.E.Dte., M.A.Deptt.
Govt. of West Bengal

Executive Engineer
Nadia Division M.E. Dto
Deptt. of M.A. W.B

Chairman
Nabadwip Municipality

May be approved


EXECUTIVE SUMMARY

Project No.	:	1	:	West Bengal
City	:	2	:	Nabadwip
Project Name	:	3	:	Shelter for Urban Homeless of Nabadwip under NULM
Project Cost (Rs. In Lacs)	:	4	:	152.03
Central Share (Rs. In Lacs)	:	5	:	113.95
State Share (Rs. In Lacs)	:	6	:	38.08
SOR Adopted	:	7	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 bedded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10542621.00	105.43	105.43	79.07	26.36
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Conections (WBSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
Total Cost					115.03	115.03	86.27	28.76
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost		3%	3.45	3.45	2.59	0.86
Grand Total =					152.03	152.03	113.95	38.08

ijisaha
 ASSISTANT ENGINEER
 WIP MUNICIPALITY
 NABADWIP


 Executive Officer
 Nabadwip Municipality

Minutes of the Third Meeting of Project Sanction Committee (PSC) under the scheme
of Shelter for Urban Homeless (S.U.H.) under NULM held on 19.06.2015 at
Writers' Buildings, Kolkata - 700 001

Member Present :

- 1) Sri B.P. Gopalika, IASChairman
Principal Secretary, M. A. Department,
Government of West Bengal
- 2) Sri M. Chatterjee, Joint Secretary, M. A. Department,Member
Government of West Bengal
- 3) Sri A. Das.....Member
Chief Engineer, MED
- 4) Sri Debes Chakraborti, Dy. General Manager (Projects),Member
Kolkata Regional Office, HUDCO
(Representative of Regional Chief)
- 5) Sri M.N. Pradhan, IAS, Director, SUDA.....Member Convenor

Others present:

- 1) Sri S.K. Mukherjee, Technical Adviser, SUDA
- 2) Sri B. Das, TUO, SUDA

Sri B.P. Gopalika, was in the Chair.

**Agenda 1. Confirmation of the minutes of the Second Meeting of the Project Sanction Committee held
on 18.03.2015**

The minutes of the Second Meeting of the Project Sanction Committee held on 18.03.2015 copies of
which were sent to all concerned were confirmed.

Agenda 2. Review of progress of setting up of shelters under NULM in Howrah Municipal Corporation and Krishnagar Municipality

The Committee was informed that while the Technical Bid for two shelter units in Howrah MC scheduled to be opened on 03.07.2015, that for Krishnanagar (1 shelter) has since been opened and the same is under scrutiny in the ME Directorate.

Decided that the concerned ULBs to be informed in writing from SUDA that before issuance of Work Orders, Tenders for construction of Shelters, for single tender exceeds Rs 50.00 lakh, the same should be cleared in the Technical Committee in terms of Clause 7 of G.O. No329/MA/C-10/3S-22/2013 dated 04.05.2015 on the "Operational Guidelines" issued from Municipal Affairs Department.

Agenda 3. Proposal for setting up of shelters in the pipeline

The Committee was informed that proposals for setting up shelters from Midnapore Municipality, Habra Municipality, Coochbehar Municipality and Asansol Municipal Corporation have been received.

Decided that before preparation of DPR, M. E. Directorate will ensure land availability in writing with relevant document from the concerned ULB & thereafter will take up the work of DPR preparation, subject to prior in-principle clearance from M. A. Department through SUDA.

Agenda 4. Proposals for bringing the existing shelters now running under Child Development Department and Women Development & Social Welfare Department under the umbrella of NULM

It was informed to the Committee that the proposal of bringing the existing 37 shelters now running under Child Development Department and Women Development & Social Welfare Department under the umbrella of NULM has already been to provide the O&M cost at the existing rates from the allotment under NULM was approved in principle. The Committee was informed that out of these 37 shelters, 4 are in Government premises and the remaining 33 are being operated in private accommodation. The total capacity in the 37 units is roughly 1800 and the estimated annual budget for O&M is to the tune of Rs 241.00 Lakh.

Decided that to work out the details including Date of Effect of release of O&M cost,, Mode of Payment, execution of a Memorandum of Agreement (MoA) etc., a detailed discussion with the representative of that Department & SUDA to be held at an early date. It was further decided that an Officer with appropriate seniority from the Child Development Department and Women Development & Social Welfare Department to be inducted in the Project Sanction Committee (PSC) and a communication in this regard will go from Director, SUDA to that Department.

Agenda 5. Approval of L¹ of one shelter unit each in Durgapur Municipal Corporation, Haldia Municipality and Nabadwip Municipality.

- **Durgapur Municipal Corporation**

Approval of DPR of the proposed shelter unit at Muchipara was kept pending as the ADDA land is yet to be transferred in favour of Durgapur Municipal Corporation. The proposal will be considered in a subsequent meeting of PSC after the land in question is formally transferred in favour of Durgapur Municipal Corporation. Chief Engineer, M. E. Directorate will take up the land availability issue with Commissioner, Durgapur Municipal Corporation & will expedite the issue.

- **Haldia Municipality**


The DPR for setting up of a shelter at Chakraborty Chak Mouza with a capacity of 50 beds was approved at an estimated cost of Rs 123.01 Lakh (including 3% DPR preparation cost of Rs 3.45 Lakh) subject to furnishing of a declaration from the Municipality that the land is free of encroachment and under sole ownership of the Municipality, to be obtained by M. E. Directorate & thereafter the DPR will be sent to SUDA for necessary finding.

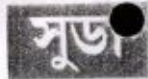
- **Nabadwip Municipality**

The DPR for setting up of a shelter at Prafullanagar, Ward No. 24 with a capacity of 50 beds was approved at an estimated cost of Rs 121.93 Lakh (including 3% DPR preparation cost of Rs 3.45 Lakh) subject to furnishing of a declaration from the Municipality that the land is free of encroachment and under sole ownership of the municipality, to be obtained by M. E. Directorate & thereafter the DPR will be sent to SUDA for necessary finding.

It was decided that 1st instalment of fund will be released as per Guidelines to both the ULBs (both Central and State share) from the end of SUDA after obtaining the DPR & declaration from M. E. Directorate.

Meeting ended with a vote of thanks to and from the Chair.


(B P Gopalika)
Principal Secretary
Municipal Affairs Department
Government of West Bengal
& Chairman, Project Sanction Committee



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 560

26.06.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

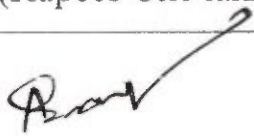
**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM


Sir,


You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **of O&M cost of SUH under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,09,611.00	Oriental Bank of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,09,611.00	
(Rupees One lakh nine thousand six hundred eleven only)			


(Md Asif Sardar)
Finance Officer
SUDA




(Sutanu Prasad Kar)
Director
SUDA


26.06.2018.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 560

26.06.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**


Shelter for Urban Homeless under NULM


Sir,

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TOTAL		1,09,611.00	
(Rupees One lakh nine thousand six hundred eleven only)			


 (Md Asif Sardar)
 Finance Officer
 SUDA


 (Sutanu Prasad Kar)
 Director
 SUDA


 26.06.2018.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

240-008, 241-279
D - 03472

দুরাভার : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



শৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

Date- 08.06.2018

MemoNo. 56/c/chairman/N.M/2018-19

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject:- Requirement of necessary funds for Operation & Maintenance (O&M) for Shelter For Urban Homeless

Sir,
With reference to the above, i am to inform you that the Shelter For Urban Homeless named as **Mamatalay** has been functioning smoothly with its four nos. staff i.e, **One full time SUH Manager, Two Caregivers & One Security Guard** since the starting its journey on 16th August 2017.

Now Operation & Maintenance (O & M) purpose the concerned authority of Nabadwip Municipality have already received **Rs 3,04,500/-** in three installments **(vide your office memo no:- 119/2015/780, Dated:- 13.10.2017, 23/2014(pt)/1314, Dated:- 17.01.2018, 119/2015/151, Dated 23.04.2018)** & **Rs 3,03,611/-** have already been utilized for the same.

In this circumstances **Rs.1,10,500/-** is required to meet the expenses for operation & maintenance (O & M) of the Shelter for Urban Homeless (SUH) under Nabadwip Municipality from the period of June 2018 to August 2018


This is for your kind information & taking necessary action.

Thanking you,

Encl:- Requisition for fund Statement



Yours faithfully


Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2250/-
2.	Plumbing	3 Months		1250/-
2.	Meals/Food	3 Month	$(25*92*10\%)*100$	23000/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Period:-June 2018 to August 2018			Total =	Rs. 1,10,500/-

Unspent (O & M) Balance is Rs:-589/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)
Unspent (O & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)
Unspent (O & M) Balance is Rs:-100/- (3rd Installment,G.O No:-119/2015/151,Dt 23.04.2018)
Total Unspent Balance (O & M) is Rs:- $(589+200+100)$ =Rs:-**889/-**
Total Fund (O & M) Required for the month of (June 2018 to August 2018)Rs:-1,10,500/-
Actual Fund (1,10,500-889)=**Rs.1,09,611/-**



(Signature)
07-06-18
Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 151

Date: 23/04/2018

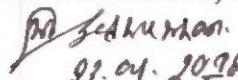
Memorandum

Release of funds for Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of Nabadwip Municipality for O&M cost of Shelter for Urban Homeless under DAY-NULM as third installment.

Sl No.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	98600	Oriental Bank of Commerce, Nabadwip Branch, A/C No: - 17702191013073, IFS Code: - ORBC0101770


Finance Officer, SUDA


23.04.2018

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager.
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in installments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA- 119/2015/151/1(5)

H- 23-04-18.

Copy for information to:

1. The Chairperson Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Deptt, Govt. Of West Bengal.
3. Joint Secretary, UD&MA. Deptt, Govt. Of West Bengal.
4. Chief Engineer, M.E. Directorate.
5. Deputy Director, SUDA.

B. S. Das
Finance Officer, SUDA

M. S. Das
23.04.2018

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 124

19.04.2018

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **3rd installment of O&M cost under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	98,600.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		98,600.00	
(Rupees Ninety eight thousand six hundred only)			

(Md Asif Sardar)
 Finance Officer
 SUDA

(Sutanu Prasad Kar)
 Director
 SUDA

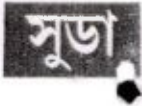
19.04.2018.



দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 124

ক্রমিক নং

19.04.2018

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**


Shelter for Urban Homeless under NULM

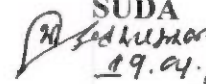
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Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	98,600.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		98,600.00	
(Rupees Ninety eight thousand six hundred only)			


(Md Asif Sardar)
Finance Officer
SUDA


(Sutanu Prasad Kar)
Director
SUDA


19.04.2018

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Ph : 246-008 , 241-279
S.T,D - 03472

ফোন : ২৪৬-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



শৌর্য সন্ধ্যা পাবলিক কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

MemoNo. 161/NVLM/N.M/2017-18

Date- 07-03-2018

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject:- Asking for necessary funds for Operation & Maintenance (O&M) for
Shelter For Urban Homeless

Sir,

With reference to the above, i am to inform you that the Shelter For Urban Homeless named as Mamatalay has been functioning smoothly with its four nos. staff i.e, One full time SUH Manager, Two Catregivers & One Security Guard since its journey on 16th August 2017.

Now in this purpose the salary for the staff & the cost for Operatioon & Maintenance (O&M) for the same are required to be sanctioned from your end.

This is for your kind information & taking necessary action.

Thanking you,

Encl:-Requisition for fund Statement

Yours faithfully



[Signature]
07-03-18
Chairman
Nabadwip Municipality
Chairman
Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES,
WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER. VOUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c SHELTER FOR URBAN HOMELESS(O&M)

Certified that out of Rs 95,400 (Ninety Five Thousand Four Hundred Only) only of grants-in-aid as sanctioned during the year 2017-2018 in favor of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs----- on account of unspent balance of the previous year a sum 95,200 (Ninety Five Thousand Two Hundred Only) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 200 remaining unutilized at the end of the year has been surrendered to Government vide No. _____

Sl. No.	G.O.No. & Date	Amount (In Rs.)
	SUDA-23/2014(pt-)/1314 DT- 17/01/2018	95,400.00

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____

*Prepared by
Bansal Ganu
Accountant (N.M.M.)*



(Signature)
Chairman,

Nabadwip Municipality
Chairman
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2300/-
2.	Meals/Food	3 Month	(25*90*10%)*100	22500/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) One Security Guard	3 Month	5000/-	15000/-
4.	Sweeping Charge	3 Month	3000/-	9000/-
Period:-March 2018 to May 2018			Total =	Rs. 1,08,800/-

Unspent (O & M) Balance is Rs:-10000/- (1st Installment, Go No:-119/2015/780,Dt 13.10.2017)

Unspent (O & M) Balance is Rs:-200/- (2nd Installment, Go No:-23/2014/1314,Dt 17.01.2018)

Total Unspent Balance (O & M) is Rs:- $(10000+200)$ =Rs:-10,200/-

Total Fund (O & M) Required for the month of (March 2018 to May 2018)Rs:-1,08,800/-

Actual Fund (1,08,800-10,200)=Rs.98,600/-



[Signature]
Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/1288
ক্রমিক নং15.01.2018
তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.

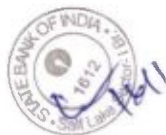
Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	95,400.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		95,400.00	
(Rupees Ninety five thousand four hundred only)			

(Md Asif Sardar)
Finance Officer
SUDA



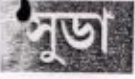
(Amalendu Sekhar Naskar)
Addl. Director & FA
SUDA

15.01.18

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015 / 12 88
ক্রমিক নং

15.01.2018
তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**

Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under DAY-NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	95,400.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		95,400.00	
(Rupees Ninety five thousand four hundred only)			


(Md Asif Sardar)
Finance Officer
SUDA


(Amalendu Sekhar Naskar)
Addl. Director & FA
SUDA

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
					Rupees Six Lakh Two Thousand Only

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

Ph : 240-008 , 241-279
S.T.D - 03472

দুর/তারিখ : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



শৌর সনস্য পরসেয় কাব্যালয়
নবদ্বীপ শৌরসভা, পোচ-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

MemoNo. 131/NULM/NA/2017-18

Date- 13.12.2017

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject:- Information about Shelter for Urban Homeless & Asking for
necessary funds

Sir,

I am glad to inform you that Nabadwip Municipal authority successfully inaugurated the Shelter for Urban Homeless (**Mamatalay**) on 15th august 2017 at 5pm. Shelter for Urban Homeless under Nabadwip Municipality has started its journey on 16th august 2017. For smooth functioning of the Shelter for Urban Homeless named "**Mamatalay**" Nabadwip Municipal authority has selected **One** full time SUH Manager, **Two** caregivers & **One** Security Guard for the four posts.

This is for your kind information & taking necessary action.

Thanking you.

Yours faithfully

Encl:- Requisition for fund Statement
- utilization certificate.





Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Replenishment of bedding (washing)	3 Months		2000/-
2.	Meals/Food	3 Month	$(20 \times 90 \times 10\%) \times 100$	18400/-
3.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) Security Guard	3 Month	5000/-	15000/-




Chairman
Nabadwip Municipality

FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R.330A OF TREASURY RULES,
WEST BENGAL AND THE SUBSIDIARY RULES MADE

THERE UNDER, VOUME-1

Utilization Certificate in the Form Prescribed under S.R.330A.

Head of A/c SHELTER FOR URBAN HOMELESS(O&M)

Certified that out of Rs 1,10,500(One Lack Ten Thousand Five Hundred Only) only of grants-in-aid as sanctioned during the year 2017-2018 in favour of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs-----on account of unspent balance of the previous year a sum 81,570(Eighty one Thousand Five Hundred Seventy Only) has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 28,930 remaining unutilized at the end of the year has been surrendered to Government vide No. _____.

Sl. No.	G.O.No. & Date	Amount (In Rs.)
	SUDA-119/2015/780 DT- 13/10/2017	1,10,500.00

_____ dated _____ and will be adjusted towards the grants-in-aid payable during the year.

2. Certified that I have satisfied myself that the condition which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher.

3. Grants-in-aid was drawn under T.V.No. _____ dated _____




Chairman,

Nabadwip Municipality

Chairman
Nabadwip Municipality



on the status of construction / refurbishment. The SULM may consider releasing funds to the ULBs in three instalments of 40%, 40% and 20% subject to utilization of funds released earlier and satisfactory progress of the construction/refurbishment of the shelter.

- 11.5. Any cost escalations beyond the original Proposed Date of Completion (PDC) of the project at the time of sanction would be borne by the respective State Government/ULB.
- 11.6. Central Government would also provide 75% or 90% of the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O&M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1	Annual Maintenance cost/ shelter	Includes expenditure for electricity and other misc. expenses
2	Annual Servicing Cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3	Annual Cost of providing free food	Restricted to 10% of inmates who are old / infirm etc. and cannot pay
4	Staff Salary	Includes 3 caregivers in 8 hour shifts and 1 full-time manager
Total O&M Cost permissible – Rs. 6,00,000/- for one Shelter catering to 50 urban homeless		

Additional funding required, if any for the O&M of the shelters may be borne by the State/ ULB or arranged through any other source.

- 11.7. The funds for Operations & Management of the shelters should be released to the ULBs post completion of the construction / refurbishment preferably in instalments. **The instalments of O&M funds should be released well in advance in order to ensure smooth operation and maintenance of the shelters.** The necessary procedures for verification of utilisation of funds released for O&M may be finalised by the SULM.

Central: state share (60:40) would be provided for the O & M cost as the case may be, for each shelter for the period of first 5 years of operation. For O & M of one shelter catering to 50 urban homeless an amount of Rs. 6,00,000/- per annum is provisioned. The following Expenditure heads are permissible under the O&M cost for the shelters –

Sr. No.	Expenditure Heads	Details
1.	Annual Maintenance cost / shelter	Includes expenditure for electricity and other misc. expenses.
2.	Annual Servicing cost	Includes cost of upkeep, maintenance, replenishment of bedding and kitchen equipment etc.
3.	Annual cost of providing free food	Restricted to 10% of inmates who are old/ infirm etc. and cannot pay
4.	Staff Salary	Includes 3 caregivers in 8 hour shift and 1 full time manager
Total O&M cost permissible – Rs. 6,00,000/- for one shelter catering to 50 urban homeless.		

The fund for operations & Management of the shelters will be released to the ULB in instalments. No fund should be utilized for any purpose other than for which the amount is released.



SUDA - 119/2015/780/1(5)

Copy for information to:

1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Secretary, UD&MA. Dept. Govt. Of West Bengal.
3. Chief Engineer, M.E. Directorate.
4. Director, SUDA.
5. Additional Director, SUDA.



Finance Officer, SUDA

Dr. Subhasan.
02.08.2017.

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 780

Date: 13/10/2017

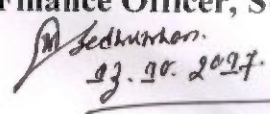
Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM

Funds are shown herein are being released electronically in favour of under mentioned Municipality of O&M cost of Shelter for Urban Homeless under DAY-NULM as 1st installment.

SL no.	Name of Payee	Amount (In Rs.)	Payees Bank Details
01.	Nabadwip Municipality	1,10,500.00	Oriental Bank Of commerce, Nabadwip Branch, A/C No: - 17702191013073, IFS Code: - ORBC0101770


Finance Officer, SUDA


23.10.2017

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 774

ক্রমিক নং

11.10.2017

তারিখ

From : Director, SUDA

To : The Manager,
 State Bank of India,
 Salt Lake City, Kolkata - 700 091.

**Sub: Electronic Transfer of Fund debiting this office
 Current Account No. 34061121921.**

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under NULM**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,10,500.00	
(Rupees one lakh ten thousand five hundred only)			

(Md Asif Sardar)
 Finance Officer
 SUDA



(Amalendu Sekhar Naskar)
 Addl. Director & FA
 SUDA

M. Sekhar
 11.10.2017

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

সূডা**রাজ্য নগর উন্নয়ন সংস্থা****SUDA****STATE URBAN DEVELOPMENT AGENCY**

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ ৭৭৫

11.10.2017

ক্রমিক নং

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.**Sub: Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.****Construction of Shelter for Urban Homeless under NULM**

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Operation and Maintenance cost of Shelter for Urban Homeless under NULM**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	1,10,500.00	Oriental Bank Of Commerce, Nabadwip Branch, A/C No. 17702191013073, IFS Code. ORBC0101770
TOTAL		1,10,500.00	
(Rupees one lakh ten thousand five hundred only)			

(Md Asif Sardar)
Finance Officer
SUDA

(Amalendu Sekhar Naskar)
Addl. Director & FA
SUDA

M. Sekhar Naskar
11.10.2017

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



পৌর সদস্য পরিষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোস্ট-নবদ্বীপ, জেলা - নদীয়া

OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

mm - 5257
20/09/17



Memo No. 100/NULM/MM/2017-18

Date- 16.09.2017

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To,
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Subject:- Information about Shelter for Urban Homeless & Asking for necessary funds

Sir,

I am glad to inform you that Nabadwip Municipal authority successfully inaugurated the Shelter for Urban Homeless (Mamatalay) on 15th august 2017 at 5pm. Shelter for Urban Homeless under Nabadwip Municipality has started its journey on 16th august 2017. For smooth functioning of the Shelter for Urban Homeless named "Mamatalay" Nabadwip Municipal authority has selected **One** full time SUH Manager, **Two** caregivers & **One** Security Guard for the four posts.

This is for your kind information & taking necessary action.

Thanking you,

Yours faithfully

Encl:- Requisition for fund Statement



[Signature]
Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

Requisition for Necessary Fund Statement

Sl.No.	Item	Months	Rate	Amount Required
1.	Electricity Charges	3 Months	5000/- per Month	15000/-
2.	Maintenance of Plumbing & electrical Work	3 Months	500/-per Month	1500/-
3.	Replenishment of bedding (washing)	3 Months		1000/-
4.	Meals Food	3 Month	$(10*90*10\%)*100$	9000/-
5.	Staff Salary			
	i) Manager	3 Month	10000/-	30000/-
	ii) Two Caregivers	3 Month	5000/-	30000/-
	iii) Security Guard	3 Month	5000/-	15000/-
6.	Sweeping Charges	3 Month	3000/-	9000/-




Chairman
Nabadwip Municipality

Shelter for Urban Homeless (SUH) monitoring Report

Name of the ULB:-	Nabadwip Municipality
Whether Shelter is functional Yes/No	Yes
If Yes, Start Date	16/08/2017
Operated by: ULB/ Agency	Nabadwip Municipality (ULB)
If Agency, then Name of the Agency	NA
Whether Shelter Management Committee (SMC) has been formed Yes/ No	Yes
If yes, Date of Formation	20/06/2017
No. of Persons identified and rescued	
Number of Inmates	Total= 10 ,Male:-10,Female:-0 Children:-0
No of Physically Challenged Person	0
Whether Health Check Up for Inmates Done Yes/ No, If yes, how regular:	Yes, Once in a week
Whether details of Inmates shared with the Local Police Station Yes/No If No, then why:	Yes
Whether Daily Registers are maintained for Inmates Yes/No	Yes
Any user fees is collected from inmates, Yes/ No	No
No of Staffs provided in the SUH	4
Whether Attendance Register for Staffs available (Details of the Staffs: Name, Designation, and Mobile No.) Yes/ No	Yes
Whether food is provided to sick, aged, infirm, physically/mentally challenged Inmates Yes/No	Not yet Started
Whether adequate bathing and toilet facility available Yes/ No	Yes
Whether 24 x 7 Electric Supply is provided Yes/ No	Yes
Regular monitoring & Supervision done by SMC Yes/ No	Yes
Whether initiatives are taken regularly to identify and rescue the Homeless	Yes
Whether regular public information/ IEC is displayed Bus stand/ Railway Station/Market places/ Place of worship etc.	Yes
Any programme undertaken for mental recreation of inmates	NA
Any steps taken for financial inclusion and tie up with other Government benefit available	NA

Sunipa Basak

City Mission Manager (SD & I)
Nabadwip Municipality

[Signature]

Executive Officer & City Project Officer
Nabadwip Municipality

Executive Officer
Nabadwip Municipality

[Signature]

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

O & M PLAN for each shelter

The mode of operation and maintenance work will be maintained by the Bankura Municipality.

O & M cost per Year :

Sl.	Item	Quantity	Unit	Rate Rs.	Amount Rs.
1	Annual Maintenance cost of Shelter				
i)	Electricity charges	12	Months	5000.00	60000.00
ii)	Maintenance of Plumbing & Electrical work	12	Months	500.00	6000.00
2	Annual Servicing Cost				
i)	Sweeping charges	12	Months	3000.00	36000.00
ii)	Replenishment of bedding	10%	of capital cost		12500.00
iii)	Replenishment of Kitchen equipment	10%	of capital cost		5000.00
3	Cost of providing free food for 10% of inmates who are old/infirm and cannot pay (50x365x10%)	1825	Days	100	182500.00
4	Staff Salary				
i)	Manager (full time)	12	Months	10000.00	120000.00
	Caregivers: 3 nos for 3 shifts of 8 hrs (including at least one female)	36	Months	5000.00	180000.00
				Total	602000.00
Rupees Six Lakh Two Thousand Only					

There is a provision of Rs. 6.00 Lakh per annum for the shelter towards the expenditure of annual O&M for 5 years, the expenditure beyond 6.00 lakh will be arranged by the ULB.

EXECUTIVE SUMMARY

Project		
1 State	:	West Bengal
2 City	:	Nabadwip
3 Project Name	:	Shelter for Urban Homeless of Nabadwip under NULM
4 Project Cost (Rs. In Lacs)	:	152.03
5 Central Share (Rs. In Lacs)	:	113.95
6 State Share (Rs. In Lacs)	:	38.08
7 SOR Adopted	:	PWD (WB) SoR w.e.f. 1.7.14

Project Contributions (Physical + Financial) (Rs. In lacs)

Sl No.	Scheme Component	Quantity	Unit	Rate (in Rs./unit)	Proposed project cost (in lakh)	Appraised Project Cost (in lakh)	Central Share	State Govt. Share
1	Construction of 50 beded four storied Shelter including Sanitary Plumbing and Internal Electrification.	1	No.	10542621.00	105.43	105.43	79.07	26.36
2	Cost for furniture and Utensils	1	No.	870500.00	8.71	8.71	6.53	2.18
3	Service Coneections (WBSSEDCL)	1	LS	50000.00	0.50	0.50	0.38	0.13
4	Fire fighting arrangement	1	LS	40000.00	0.40	0.40	0.30	0.10
Total Cost					115.03	115.03	86.27	28.76
Operation and maintenance cost								
1	O & M Cost for maintenance of assets created for five year	5	Yrs	602000.00	30.10	30.10	22.50	7.60
Other Cost								
1	DPR Preparation, project management, supervision & Quality control	% total cost		3%	3.45	3.45	2.59	0.86
2	Contingency	% total cost		3%	3.45	3.45	2.59	0.86
Grand Total =					152.03	152.03	113.95	38.08

jitendra
SISTANT ENGINEER
WIP MUNICIPALITY
NABADWIP


Executive Officer
Nabadwip Municipality



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

MemoNo. 71/NULM/NM/2017-18

Date- 17.07.2017

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Sub:-Seeking Approval for Revised DPR for the work of 50 bedded Four Storied Shelter for Urban Hmeless a component of NULM under Nabadwip Municipality

Sir,

Enclosed please find herewith Revised DPR for the work of 50 bedded Four Storied Shelter for Urban Homeless (SUH) a component of NULM under Nabadwip Municipality. As per Revised DPR extra fund is required amounting to rupees 6,42,769.00 (Six Lakhs forty two thousand seven hundred sixty nine only).

This is for your kind information & taking necessary action.

Thanking you,

Encl:-Revised DPR

Yours faithfully

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



Sl. No.	Ref	Description of Item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK				
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.	
		For works in foundation, basement and upto roof of ground floor / upto 4m									
		(i) Tor steel	11.3	MT	68,359.00	772,456.70	16.07	MT	68,359.00	1,098,529.13	
		(ii) -do- in 1st floor	5.7	MT	68,799.00	392,154.30	6.31309	MT	68,799.00	434,334.28	
		(iii) -do- in 2nd floor	5.7	MT	69,239.00	394,662.30	6.24403	MT	69,239.00	432,330.39	
		(iv) -do- in 3rd floor	5.7	MT	69,679.00	397,170.30	5.93	MT	69,679.00	413,196.47	
		(v) -do- in 4th floor	1.09	MT	70,119.00	76,429.71	0.73021	MT	70,119.00	51,201.59	
9	P-29, I-22 & P-30, I-27	Brick work with 1st class bricks in cement mortar (1:6)									
		(a) In foundation and plinth	16.5	Cu.M.	5,273.00	87,004.50	36.863	Cu.M.	5,273.00	194,378.60	
		(b) In superstructure ground floor	50	Cu.M.	5,498.00	274,900.00	37.854	Cu.M.	5,498.00	208,121.29	
		(c) In 1st floor	50	Cu.M.	5,610.00	280,500.00	34.92	Cu.M.	5,610.00	195,901.20	
		(d) In 2nd floor	50	Cu.M.	5,722.00	286,100.00	35.011	Cu.M.	5,722.00	200,332.94	
		(e) In 3rd floor	50	Cu.M.	5,834.00	291,700.00	32.677	Cu.M.	5,834.00	190,637.62	
		(f) In 4th floor	10	Cu.M.	5,946.00	59,460.00	4.944	Cu.M.	5,946.00	29,397.02	
10	P-31, I-29 & P-33, I-42	125 mm. thick brick work with 1st class bricks in cement mortar (1:4)									
		(a) In ground floor	100	Sq.M.	728.00	72,800.00	138.57	Sq.M.	728.00	100,878.96	
		(b) In 1st floor	140	Sq.M.	740.00	103,600.00	141.75	Sq.M.	740.00	104,895.00	
		(c) In 2nd floor	140	Sq.M.	752.00	105,280.00	145.76	Sq.M.	752.00	109,611.52	
		(d) In 3rd floor	200	Sq.M.	764.00	152,800.00	290.15	Sq.M.	764.00	221,674.60	
	Supp. Ten. It.- 2	125 mm. thick brick work with 1st class bricks in cement mortar (1:4) in 4th floor	0	Sq.M.	0.00	0.00	49.02	Sq.M.	776.00	38,039.52	
11	P-40, I-3	Artificial stone in floor, dado, staircase etc with cement concrete (1:2:4) with stone chips, laid in panels as directed with topping made with ordinary or white cement (as necessary) and marble dust in proportion (1:2) including smooth finishing and rounding off corners including raking out joints or roughening of concrete surface and application of cement slurry before flooring works using cement @ 1.75 kg/sq m all complete including all materials and labour.									
		3 mm thick topping (High polishing grinding on this item is not permitted with ordinary cement) using grey cement									
		30 mm thick									
		(a) In Ground floor	1.75	Sq. M	258.00	45,150.00	159.31	Sq. M	258.00	41,101.98	
		(b) In 1st floor	1.70	Sq. M	261.87	44,517.90	148.81	Sq. M	261.87	38,968.87	
		(c) In 2nd floor	1.70	Sq. M	265.80	45,186.00	148.54	Sq. M	265.80	39,481.93	
		(d) In 3rd floor	1.70	Sq. M	269.79	45,864.30	140.99	Sq. M	269.79	38,037.69	
12	P-76, I-10	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs (Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor) (i) Grill weighing above 10 Kg./sq mtr and up to 16 Kg./sq. mtr.									
		(ii) Gr. Floor	8	Qntl	9,051.00	72,408.00	5.2932	Qntl	9,051.00	47,908.75	
		(iii) 1st Floor	8	Qntl	9,141.51	73,132.08	8.6297	Qntl	9,141.51	78,888.49	
		(iv) 2nd Floor	8	Qntl	9,232.92	73,863.36	8.684	Qntl	9,232.92	80,178.68	
		(v) 3rd Floor	8	Qntl	9,325.25	74,602.00	8.8239	Qntl	9,325.25	82,285.07	
	Supp. Ten. It.- 3	(a) M.S. or W.I. Ornamental grill of approved design joints continuously welded with M.S. W.I. Flats and bars of windows, railing etc. fitted and fixed with necessary screws and lugs (i) 4th Floor	0	0	0.00	0.00	0.4081	Qntl	9,418.58	3,843.69	
13	P-77, I-15	Collapsible gate with 40mm x 40mm x 6mm Tee as top and bottom guide rail, 20mm x 10mm x 2mm vertical channels 100mm apart in fully stretched position 20mm x 5mm M.S. flats as collapsible bracings properly rivetted and washered including 38mm steel rollers including locking arrangements fitted and fixed in position with lugs set in cement concrete and including cutting necessary holes chasing etc. in walls floors etc and making good damages complete									
		(Add extra @ 1% for each addl. floor upto 4th floor and @ 1.25% for each addl. floor above 4th floor)									
		(a) In ground floor	15	Sq.m.	4,016.00	60,240.00	6.29	Sq.m.	4,016.00	25,260.64	
		(b) In 1st floor	15	Sq.m.	4,056.16	60,842.40	0	Sq.m.	4,056.16	0.00	
		(c) In 2nd floor	15	Sq.m.	4,096.72	61,450.80	0	Sq.m.	4,096.72	0.00	
		(d) In 3rd floor	15	Sq.m.	4,137.69	62,065.35	0	Sq.m.	4,137.69	0.00	
		(e) In 4th floor	5	Sq.m.	4,179.07	20,895.35	0	Sq.m.	4,179.07	0.00	

Sl. No.	Ref	Description of item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
14	P-81, I-33	Supplying, fitting and fixing windows and ventilators with or without integrated grills conforming to IS 1036-1975 and manufactured from rolled steel sections conforming to IS 7452-1974 with non-friction projecting type, box type hinges, glazing clips, lugs locking bracket, handle plate etc. including hoisting in position, straightening if required, fixing lugs in cement concrete (1:2:4) with stone chips 20 mm down cutting holes and mending good damages to match with existing surface complete in all respect excluding glazing. Flash butt welded windows and ventilators (No shop priming will be allowed to facilitate inspection of workmanship) Without integrated grills (b) Openable steel windows as per IS sizes with side hung shutters and horizontal glazing bars with/without fixed type ventilators [The extra rate admissible for the openable portion only]								
		(a) In ground floor	20	Sq. M	2,031.00	40,620.00	21.075	Sq. M.	2,031.00	42,803.33
		(b) In 1st floor	20	Sq. M	2,055.37	41,107.40	21.075	Sq. M.	2,055.37	43,316.92
		(c) In 2nd floor	20	Sq. M	2,080.03	41,600.60	20.53	Sq. M.	2,080.03	42,703.02
		(d) In 3rd floor	20	Sq. M	2,104.99	42,099.80	12.755	Sq. M.	2,104.99	26,849.15
		(c)(iv) Two point nose steel handle including fitting and fixing	160	Each	41.00	6,560.00	0	Each	41.00	0.00
		(vi) Steel peg stay 300 mm long including fitting and fixing	160	Each	29.00	4,640.00	0	Each	29.00	0.00
		(vii) MS integrated grill as per approved design integrated with steel window or ventilator, joints continuously welded with M.S. fit and brass								
		(a) In ground floor	310	kg.	85.00	26,350.00	309.71	kg.	85.00	26,325.35
		(b) In 1st floor	310	kg.	86.02	26,666.20	309.35	kg.	86.02	26,610.29
		(c) In 2nd floor	310	kg.	87.05	26,985.50	299.95	kg.	87.05	26,110.65
		(d) In 3rd floor	310	kg.	88.09	27,307.90	189.36	kg.	88.09	16,680.72
15	P-85, I-1	Wood work in door and window frame fitted and fixed in position complete including a protective coat of painting at the contact surface of the frame excluding cost of concrete, iron Butt Hinges and M.S. clamps. (The quantum should be corrected upto three decimals) (d) Set - Local	1.070	Cu.M	83,652.00	89,507.64	0.855	Cu.M	83,652.00	71,497.36
16	P-90, I-18	Supplying, fitting and fixing M.S. clamps for door and window frame made of flat bar, end bifurcated with necessary screws etc. by cement concrete(1:2:4) as per direction (Cost of concrete will be paid separately)								
		(c) 40mm X 6mm 125mm Length	100	Each	22.00	2,200.00	0	Each	22.00	0.00
17	P-91, I-20	Iron butt hinges of approved quality fitted and fixed with steel screws with ISI mark								
		(v) 75mm X 60mm X 3 15mm	140	Each	54.00	7,560.00	0	Each	54.00	0.00
18	P-93, I-25	Iron socket bolt of approved quality fitted and fixed complete								
		(c) 150mm long x 10mm dia bolt	86	Each	71.00	6,106.00	0	Each	71.00	0.00
19	P-93, I-27	(i) Iron hasp bolt of approved quality fitted and fixed complete (oxidised) with 16mm dia rod with centre bolt and round fitting								
		(c) 300mm long	43	Each	193.00	8,299.00	0	Each	193.00	0.00
20	P-100, I-65(ii)	Anodised aluminium D-Type handle of approved quality manufactured from extruded erection conforming to I.S. specification (I.S. 230/72) fitted and fixed a) With continuous plate base (Hexagonal/Rounded) ii) 100 mm grip x 10 mm dia rod	43	Each	79.00	3,397.00	0	Each	79.00	0.00
21	P-119, I-101 & P-129, I-128	Supplying solid flush type doors of commercial quality, the timber frame consisting of top and bottom rails and side styles of well seasoned timber 65mm wide each and the entire frame fitted with 37.5mm wide battens places both ways in order to make the door of solid core and internal lipping with Garjan or similar wood veneers using phenol formaldehyde as glue etc. complete, including fitting, fixing shutters in position but excluding the cost of hinges and other fittings in ground floor								
		(b) 32 mm thick shutters (single leaf)								
		(a) In ground floor	9.5	Sq. M.	2,785.00	26,457.50	0	Sq. M.	2,785.00	0.00
		(b) In 1st floor	9.5	Sq. M.	2,800.00	26,600.00	0	Sq. M.	2,800.00	0.00
		(c) In 2nd floor	9.5	Sq. M.	2,815.00	26,742.50	0	Sq. M.	2,815.00	0.00
		(d) In 3rd floor	9.5	Sq. M.	2,830.00	26,885.00	0	Sq. M.	2,830.00	0.00

Sl. No.	Ref	Description of Item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
22	P-132, 1-144	Supplying, fitting and fixing fibre reinforced polymer (FRP) Composite door frame as per approved section with glass fibre reinforced plastic moulded skins and a special sandwich core so as to impart monolithic composite structure as per approved technology of Department of Science and Technology (DST) to satisfy IS 4020 door testing performance criteria								
		(ii) 66mm x 90mm	140	Mtr.	586.00	82,040.00	0	Mtr.	586.00	0.00
23	P-133, 1-145 & P-129, 1-128	Supplying, Fitting & Fixing 30 mm thick Factory made solid Panel PVC Door Shutter consisting of outer frame made out of M.S. tubes of 19 gauge thickness and size 19 mm x 19 mm for styles, top and bottom rails, M.S. frame shall have coat of steel primers of approved make and manufacture, M.S. frame covered with 5 mm th. heat moulded PVC 'C' channel of size 30 mm th, 70 mm width out of which 50 mm shall be flat and 20 mm shall be tapered in 45 degree angle on either sides forming styles, and 5 mm th. 95 mm wide PVC sheet out of which 75 mm shall be flat and 20 mm tapered in 45 degree on the inner side to form top & bottom rail and 115 mm wide PVC sheet out of which 75mm shall be flat and 20 mm shall be tapered on both sides to form lock rail. Top, bottom end lock rails shall be provided either side of the panel with 10 mm (5 mm x 2) th. 20 mm wide cross PVC sheet as gap insert for top rail and bottom rail. Paneling of 5 mm th. both side PVC sheet to be filled in the M.S. frame welded/sealed to the styles & rails with 7 mm (5 mm x 2 mm) th x 15 mm wide PVC sheet beading on inner side and joined together with solvent cement adhesive. An additional 5 mm th. PVC strip of 20 mm which is to be stuck on the interior side of the 'C' channel using PVC solvent adhesive etc complete excluding all necessary hardwares as per direction of Engineer-in-Charge								
		(a) In ground floor.	11.5	Sq.m	2,277.00	26,185.50	0	Sq.m	2,277.00	0.00
		(b) In 1st floor	11.5	Sq.m	2,292.00	26,358.00	0	Sq.m	2,292.00	0.00
		(c) In 2nd floor	11.5	Sq.m	2,307.00	26,530.50	0	Sq.m	2,307.00	0.00
		(d) In 3rd floor	11.5	Sq.m	2,322.00	26,703.00	0	Sq.m	2,322.00	0.00
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	174.00	104,400.00	459.74	Sq.M	174.00	79,994.76
		(c) 15 mm thick plaster	200	Sq.M	151.00	30,200.00	248.47	Sq.M	151.00	37,518.97
		(c) 10 mm thick plaster	189	Sq.M	136.00	25,704.00	231.38	Sq.M	136.00	31,467.68
		(b) 20 mm thick plaster	600	Sq.M	178.00	106,800.00	419.76	Sq.M	178.00	74,717.28
		(c) 15 mm thick plaster	162	Sq.M	155.00	25,110.00	183.77	Sq.M	155.00	28,484.35
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	140.00	26,460.00	237.67	Sq.M	140.00	33,273.80
		C) In 2nd floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	182.00	109,200.00	416.01	Sq.M	182.00	75,713.82
		(c) 15 mm thick plaster	162	Sq.M	159.00	25,758.00	163.81	Sq.M	159.00	26,045.79
		(a) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	144.00	27,216.00	235.88	Sq.M	144.00	33,966.72
		C) In 3rd floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	600	Sq.M	186.00	111,600.00	510.46	Sq.M	186.00	94,945.56
		(c) 15 mm thick plaster	162	Sq.M	163.00	26,406.00	158.05	Sq.M	163.00	25,762.15
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	189	Sq.M	148.00	27,972.00	239.01	Sq.M	148.00	35,373.48
		C) In 4th floor								
		(i) With 1:6 cement mortar								
		(b) 20 mm thick plaster	50	Sq.M	190.00	9,500.00	42.03	Sq.M	190.00	7,985.70
		(c) 15 mm thick plaster	140	Sq.M	167.00	23,380.00	51.43	Sq.M	167.00	8,588.81
		(ii) With 1:4 cement mortar								
		(c) 10 mm thick plaster	25	Sq.M	152.00	3,800.00	17.61	Sq.M	152.00	2,676.72
25	P-152, 1-8	Neat cement punning about 1.5 mm. thick in wall, dado, window, sills, floor, drain etc. NOTE Cement 0.152 cu.m. per 100 sq.m.	120	Sq.M	38.00	4,560.00	0	Sq.M	38.00	0.00
26	P-155, 1-3	White washing including cleaning and smoothening surface thoroughly								
		All floors								
		(c) Three coats (on new works only)	740	%Sq.M	2,081.00	15,399.40	0	%Sq.M	2,081.00	0.00

Sl. No.	Ref	Description of item	ESTIMATE AS PER DPR				AS PER ACTUAL WORK			
			Quantity	Unit	Rate Rs.	Amount Rs.	Quantity	Unit	Rate Rs.	Amount Rs.
27	P-155, I-5	Colour washing with any shade with Stainers as required including cleaning and smoothening surface thoroughly (i) Internal surface (All floors) (b) Two coats (on new works only) (i) Other than yellow, pink	2420	%Sq.M	2,139.00	51,763.80	0	%Sq.M	2,139.00	0.00
28	P-158, I-16 & P-159, I-20	Applying decorative cement based paint of approved quality after preparing the surface including scraping the same thoroughly (plastered or concrete surface) as per manufacturer's specification (iii) Two coats (a) In ground floor (b) In 1st floor (c) In 2nd floor (d) In 3rd floor (e) In 4th floor	200 162 162 162 100	Sq.M Sq.M Sq.M Sq.M Sq.M	53.00 53.72 54.44 55.16 55.88	10,600.00 8,702.64 8,819.28 8,935.92 5,588.00	0 0 0 0 0	Sq.M Sq.M Sq.M Sq.M Sq.M	53.00 53.72 54.44 55.16 55.88	0.00 0.00 0.00 0.00 0.00
29	P-162, I-7	(A) Priming one coat on timber surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc. (B) Priming one coat on steel or other metal surface with synthetic oil bound primer of approved quality including smoothening surfaces by sand papering etc.	328 270	Sq.M Sq.M	41.00 31.00	13,448.00 8,370.00	0 0	Sq.M Sq.M	41.00 31.00	0.00 0.00
30	P-162, I-8	(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary (a) On timber or plastered surface With super gloss (hi-gloss) - (iv) Two coats (with any shade except white) On Steel /metal surface With other than hi-gloss of approved quality (iv) Two coats (with any shade except white)	328 270	Sq.M Sq.M	89.00 77.00	29,192.00 20,790.00	0 0	Sq.M Sq.M	89.00 77.00	0.00 0.00
31	P-166, I-1	Supplying best Indian sheet glass panes set in putty and fitted and fixed with nails and putty complete. (In all floors for internal wall & upto 6 m height for external wall) (ii) 4 mm thick	80	Sq.M	615.00	49,200.00	0	Sq.M	615.00	0.00
32	P-173, I-21	Supplying, fitting & fixing UPVC pipes A- Type and fittings conforming to IS.13592-1992 with all necessary clamps nails, including making holes in walls, floor etc cutting trenches in any soil through masonry concrete structures etc if necessary and mending good damages including joining with jointing materials (Spun Yarn, Valamoid/Bitumen/M-Seal etc) complete A) UPVC Pipes (i) 110 mm. Dia B) UPVC fitting 110 mm dia (i) Plain Tee (ii) Bend 87.5 degree (iii) Shoe	101 6 6 6	Metre Each Each Each	291.00 200.00 162.00 128.00	29,391.00 1,200.00 972.00 768.00	0 0 0 0	Metre Each Each Each	291.00 200.00 162.00 128.00	0.00 0.00 0.00 0.00
						Civil work Total =	8,769,817.48	1st phase civil work total =		8,764,290.14
						Add for Sanitary & Plumbing 10% =	876,981.75	Cost of Balance civil work =		1,297,055.00
						Add for Electrification with fittings 10% =	876,981.75	Cost of S & P. work =		847,327.90
						Add cost of furniture, Utensils etc. =	870,500.00	Cost of Electrical work =		489,650.00
						Add cost of Service connection =	50,000.00	Cost of Soil test work =		42,000.00
						Add cost of Fire fitting arrangement =	40,000.00	Cost of furniture, Utensils etc. =		845830.00
						TOTAL Cost = Rs.	11,484,280.98	Cost of Fire Fitting arrangement =		40,000.00
						Say Rs.	11,484,281.00	Cost of Service connection =		20997.00
								Total Cost of Project work =		12,127,080.00

Total approved cost of the project including 3% contingency (vide memo no. SUDA 23/2014(Pt)/825 dated 22.07.2015. =

Actual cost of project = Rs. 12193000.00
 Cost of project as per DPR = Rs. 12127050.00
 Extra fund required = Rs. 11484281.00
 Rs. 642769.00

(One Crore twenty one lakhs ninety three thousand only)
 (One Crore twenty one lakhs twenty seven thousand fifty only)
 (One Crore fourteen lakhs eighty four thousand two hundred eighty one only)

(Six lakhs forty two thousand seven hundred sixty nine only)


 Chairman
 Nabadwip Municipality

Ph : 240-008 , 241-279
S.T,D - 03472

দুরাতাৰ : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি - ০৩৪৭২



পৌর সদস্য পৰ্বদের কার্যালয়
নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

JD (SA/Adm)
2/11/16

Date- 18.10.16

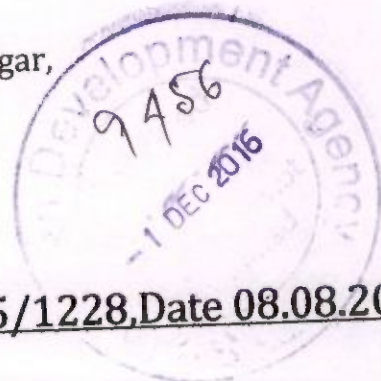
MemoNo. 893/Ac/NM/16-17

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

SMM (S/PSD)
03.12.17

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

SMM (MTS)



Ref:-119/2015/1228, Date 08.08.2016

Sir,

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2016-17 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully



Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality

GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)
	SUDA-23/2014/1258 date - 21/09/2015	48,77,000.00
	SUDA-119/2015/1228 date - 08/08/2016	46,03,000.00 central: - 27,62,000 state: - 18,41,000 <u>46,03,000.00</u>
	Total	94,80,000.00

Certified that out of Rs. 9480000.00 of Grants-in-aid sanctioned during the years 15-16, 16-17 in favour of Nabadwip Municipality under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 8796835.00 has been utilized for the purpose of S.U.H for which it was sanctioned and that the balance of Rs. 683165.00 remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Plan Estimates, Tenders
2. Measurement Book
3. Work Register
4. Site verification
5. Cash vouchers

Signature _____
 Designation Chairman
Nabadwip Municipality
 Date _____



[Signature]
4/11/16
Executive Engineer
Nadia Division M.E. Dte.
Deptt. of M.A. W.B.

[Signature]
04/11/16
Assistant Engineer
Nadia Division
M.E. Dte., M.A. Deptt.
Govt. of West Bengal

Name of the ULB:- Nabadwip Municipality

Status as on Oct-16
Amount Rs. In Lakh

Name Of The Scheme	Location of the Shelter	Capacity of each shelter(Beds)	Date of approval by PSC	Total project cost	Date of commencement of work	Expected date of completion	Fund Received, G. O No- 23/2014/1258, Date-21.09.2015			Total Expenditure Incurred	Physical Progre	Paid on Date		Voucher No
							Central	State	Total					
Shelter for urbanhomeless under NULM	Pratullanagar, Ward No-24	50	19/06/2015	121.93 Lakh	30-11-2016	Nov-16	64,20,000	30,60,000	94,80,000	87,96,835	95%	25.01.16 27.04.16 22.09.16 03.10.16	2551 137 1727 1996	



Signature

Assistant Engineer
Nadia Division
M.E. Dept., M.A. Dept.
Govt. of West Bengal

Executive Engineer of
Nadia Division M.E. Dept.
Deptt. of M.A. W.B.

Chairman
Nabadwip Municipality

Signature
Chairman
Nabadwip Municipality



Handwritten text, possibly a name or signature.

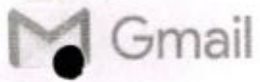
Handwritten text, possibly a date or reference number.

Don't know
No. 1000
1914

Approved by
C. S. Smith

9/14

2



Chairman Nabadwip <chairmannabadwip@gmail.com>

UC OF SUH , Nabadwip Municipality

1 message

Chairman Nabadwip <chairmannabadwip@gmail.com>
To: wbsulm@gmail.com

Sat, Nov 5, 2016 at 1:26 AM

pl. find the attachment.



009.bmp
1643K

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 1935
ক্রমিক নং

17.11.2016

তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub : Electronic Transfer of Fund debiting this office
Current Account No. 31227544342.**

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 31227544342 lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	23,69,000.00	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
TOTAL		23,69,000.00	
(Rupees Twenty three lakh sixty nine thousand only)			

K. Sengupta

(K. Sengupta)
Addl. Dir & F.A.,
SUDA

M.N. Pradhan

(M.N. Pradhan)
Director
SUDA

M. Sedhurhan
17.11.2016.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

● **WEST BENGAL STATE URBAN LIVELIHOOD MISSION**

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ ২০১৯

Date: 22/11/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in Nabadwip Municipality

Funds are shown herein are being released electronically in favour of Nabadwip Municipality of Shelter for Urban Homeless under DAY-NULM as 3rd and final instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
I.	Nabadwip	14.214	9.476	23.69

R. S. 22-11-16
Finance Officer, SUDA

R. S. 22-11-2016

22-11-2016

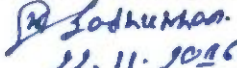
দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

 22.11.16
Finance Officer, SUDA.


22.11.2016

SUDA-119/2015/205/1(6)

22.11.2016

Copy for information to:

1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
4. Chief Engineer, M.E. Directorate.
5. Sri S.K.Mukherjee, Technical Adviser, SUDA.
6. Joint Director, SUDA.

22.11.16
Finance Officer, SUDA.

PO Subhraman.
22.11.2016.

o/c

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2016/2221

20.12.2016

ক্রমিক নং

From: Director SUDA
& Mission Director, WBSULM

তারিখ

To : Chairman,

Nabadwip Municipality

Sub: Submission of Utilization Certificate of Shelter for Urban Homeless (SUH) under DAY-NULM

You are aware that one 50 bedded Shelter for Urban Homeless (SUH) unit was sanctioned by Project Sanction Committee (PSC) with an amount Rs. 121.93 Lakh in favour of your ULB. Funds for the tune of Rs. 48.77 Lakh ,Rs.46.03 Lakh and Rs.23.69 Lakh aggregating Rs. 121.93 Lakh were released in favour of your ULB vide memo no. SUDA-23/2014/1258 dated: 21.09.2015, vide memo no. SUDA-101/2016/1228 dated: 08.08.2016 and vide memo no. 119/2015/2019 dated: 22.11.2016.

From the record it is noticed that the physical progress of the work is 95%.

This office had received the Utilization Certificate of 1 st instalment and 2nd instalment. However latest Utilization Certificate may be submitted to this office from your end at the earliest.

Director SUDA

& Mission Director, WBSULM

Memo no. SUDA-119/2016/2221/1

Date: 20.12.2016

Copy forwarded to CE, MED for information and take necessary action

Director SUDA

& Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-23/2014/1258

21.09.2015

ক্রমিক নং

তারিখ

Sub: Release of funds for Shelter of Urban Homeless under NULM in Selected Urban Local Bodies.

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

Sl. No	Name of ULBs	Amount (Rs. in Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	Krishnagar (*)	9.45	11.48	20.93
✓	Haldia	36.90	12.30	49.20
✓	Nabadwip	36.58	12.19	48.77
✓	Jalpaigari	36.61	12.20	48.81
✓	Cooch Behar	36.91	12.30	49.21
6.	Behampore	36.87	12.29	49.16
✓	Durgapur MC	35.99	12.00	47.99

[Signature]
 21/09/15
 Finance Officer & Ex-Officio
 Joint Director (Finance), SUDA

21-09-15

(*) Rs. 25.00 Lakh as Central Share was released Vide No. SUDA-23/2014/250
 Dt. 31.03.15. The amount released herein represents balance of first instalment
 (40%).

o/c

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015/ 2015

Date: 22/11/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in Nabadwip Municipality

Funds are shown herein are being released electronically in favour of Nabadwip Municipality of Shelter for Urban Homeless under DAY-NULM as 3rd and final instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
I.	Nabadwip	14.214	9.476	23.69

R. V. 22-11-16
Finance Officer, SUDA

M. Siddhanta.

22.11.2016.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

 22-11-16
Finance Officer, SUDA.


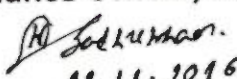
P. Sathuram.
22.11.2016.

SUDA-119/2015/205/1(6)

22.11.2016

Copy for information to:

1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
4. Chief Engineer, M.E. Directorate.
5. Sri S.K.Mukherjee, Technical Adviser, SUDA.
6. Joint Director, SUDA.


22.11.16
Finance Officer, SUDA.

22.11.2016.



রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-119/2015/ 1935
ক্রমিক নং

17.11.2016
তারিখ

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub : Electronic Transfer of Fund debiting this office
Current Account No. 31227544342.**

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 31227544342 lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	23,69,000.00	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
TOTAL		23,69,000.00	
(Rupees Twenty three lakh sixty nine thousand only)			

(K. Sengupta)
Addl. Dir & F.A.,
SUDA



(M.N. Pradhan)
Director
SUDA

17.11.2016.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

GFR 19 - A
 (See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)
	SUDA-23/2014/1258 date - 21/09/2015	48,77,000.00
	SUDA-119/2015/1228 date - 08/08/2016	46,03,000.00 central: - 27,62,000 state: - 18,41,000 <u>46,03,000.00</u>
	Total	94,80,000.00

Certified that out of Rs. 9480000.00 of Grants-in-aid sanctioned during the years 15-16, 16-17 in favour of Nabadwip Municipality under this Ministry/ Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 8796835.00 has been utilized for the purpose of S.U.H. for which it was sanctioned and that the balance of Rs. 683165.00 remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Plan Estimates, Tender
2. Measurement Book
3. Work Register
4. Site verification
5. Cash Voucher

Signature [Signature]
 Designation Chairman
Nabadwip Municipality
 Date _____



[Signature]
4/11/16
 Executive Engineer
 Nadia Division M.E. Dte.
 Deptt. of M.A. W.B.

[Signature]
04/11/16
 Assistant Engineer
 Nadia Division
 M.E. Dte., M.A. Deptt.
 Govt. of West Bengal

Ph : 240-088, 241-279
S.T,D - 03472

মুদ্রাঙ্কন : ২৪০-০০৮, ২৪১-২৭৯
এস.টি.ডি. - ০৩৪৭২



সৌর সদস্য পরিষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

Date- 18.10.16

MemoNo. 893/AE/NM/16.17

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Ref:-119/2015/1228, Date 08.08.2016

Sir,

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2016-17 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



Fund released to Nabuduhip municipality for SUH
 on 21.09.2015 ————— Rs. 48.77 Lakh (Total basis)

Total Project cost
 Rs 118.49 Lakh

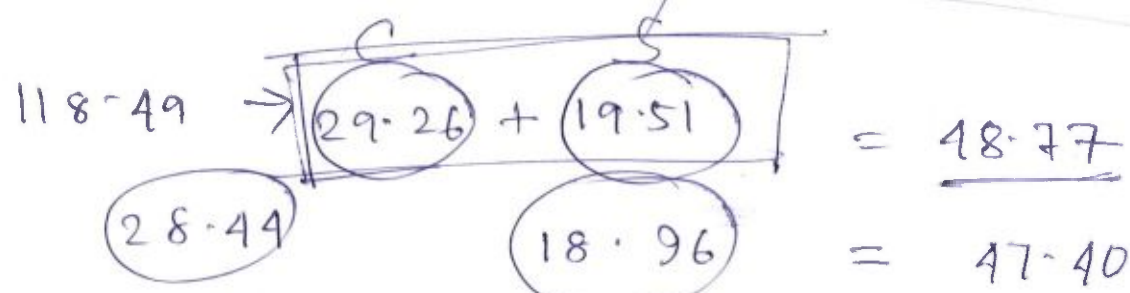
1st installment as per funding norms, is 40%
 of total Project cost — Rs 47.396 Lakh

Central Share (75%) 35.547 Lakh
 State Share (25%) 11.849 Lakh

If ~~state~~ Central share (60% : 40%)
 Central Share
 State Share

118.49 Lakh

71.094 Lakh
 Rs 47.396 Lakh



48.77	47.40
47.40	1.37
<u>1.37</u>	<u>46.03</u>

27.62	18.41	= 46.03
C	S	

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেকটর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015 / 1228

Date: 08/08/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in selected Urban Local Bodies

Funds are shown herein are being released electronically in favour of the Urban Local bodies of Shelter for Urban Homeless under DAY-NULM as second instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
I.	Nabadwip	27.62	18.41	46.03

W. S. Ghosh
08/08/16.
Additional Director &
Financial Advisor, SUDA

W. S. Ghosh
08/08/2016.

দুরভাক: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Accepted
09/08/16.
**Additional Director &
Financial Advisor, SUDA.**
Asadkhan.
08/08/2016.

SUDA-119/2015/12271 (9)

08.08.2016

Copy for information to:

1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
4. Chief Engineer, M.E. Directorate.
5. Superintending Engineer, East Circle, M.E.D.
6. Executive Engineer, Krishnanagar Division, M.E.D.
7. Sri S.K.Mukherjee, Technical Adviser, SUDA.
8. Joint Director, SUDA.

W. Sanyal
09/08/16,
**Additional Director &
Financial Advisor, SUDA.**

(N) S. K. Mukherjee
08/08/2016

০/০

WEST BENGAL STATE URBAN LIVELIHOOD MISSION

(Under Municipal Affairs Department, Government of West Bengal)

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা ৭০০ ১০৬, পশ্চিমবঙ্গ।

"ILGUS BHAVAN", H-C Block, Sector-III, Bidhannagar, Kolkata 700 106, West Bengal.

SUDA-119/2015 / 1228

Date: 08/08/2016

Memorandum

Release of funds of Shelter for Urban Homeless under DAY-NULM in selected Urban Local Bodies

Funds are shown herein are being released electronically in favour of the Urban Local bodies of Shelter for Urban Homeless under DAY-NULM as second instalment.

SL NO.	Name of ULBs	Amount (Rs. In Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
I.	Nabadwip	27.62	18.41	46.03

W. S. Ghosh
08/08/16.
Additional Director &
Financial Advisor, SUDA
W. S. Ghosh
08/08/2016.

দুরভাষ: ২৩৫৮ ৬৪০৩/৬৪২১/৫৭৬৭, ফ্যাক্স : ২৩৫৮৫৮০০

Tel: 2358-6403/6421/5767, Fax: 2358-5800, E-Mail: wbsulm@gmail.com

The release of funds subject to the following conditions-

1. The fund should be utilized only for the approved components of the Project and within ceiling limits of approved cost.
2. The execution of the Schemes should be strictly as per the Procedure laid down in Govt. Order No. 329/MA/C-10/3S-22/2013 Dated 04.05.2015 (Copy enclosed) for implementation of Shelters under NULM with MED as the Technical Support Agency.
3. Monthly report of Physical and Financial Progress should be sent to SUDA and MED by the 7th of the following month.
4. The amount released herein should be kept in the dedicated Bank Account for NULM since opened by the ULB.
5. A Subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
6. Money receipt in Form 42 may be sent immediately after receiving the fund.
7. No fund should be utilized for any purpose other than for which the amount is released.
8. Utilisation certificate on achieving 70% plus expenditure of the amount released herein and earlier vide no. SUDA-23/2014/250 dt. 31.03.15 should be submitted in prescribed proforma duly authenticated by MED for release of subsequent installment.

Receipt
09/08/16.
**Additional Director &
Financial Advisor, SUDA.**
Asadkhan.
08/08/2016.

SUDA-119/2015/1227 (9)

08.08.2016

Copy for information to:

1. The Chairman Nabadwip Municipality. He/she is requested to verify the respective Bank Account of the ULB in respect of NULM that the amount released in this Memorandum is duly credited. It may kindly be ensured that all money receipts against previous releases by SUDA have been submitted.
2. Pr. Secretary, M.A. Deptt, Govt. Of West Bengal.
3. Sri M.Chaterjee, Joint Secretary, M.A. Deptt.
4. Chief Engineer, M.E. Directorate.
5. Superintending Engineer, East Circle, M.E.D.
6. Executive Engineer, Krishnanagar Division, M.E.D.
7. Sri S.K.Mukherjee, Technical Adviser, SUDA.
8. Joint Director, SUDA.

W. S. Chatterjee
09/08/16,
Additional Director &
Financial Advisor, SUDA.

W. S. Chatterjee
08/08/2016

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা
STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক SUDA-119/2015/1199

তারিখ 05.08.2016

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.

**Sub : Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**

Construction of Shelter for Urban Homeless under NULM

Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. 34061121921 lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	46,03,000/-	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
TOTAL		46,03,000/-	
(Rupees Forty-six Lakh Three Thousand only)			

(M. Chatterjee)
Joint Secretary
M.A.Department, GOWB



(M.N.Pradhan)
Director
SUDA

05.08.16

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা



STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক SUDA-119/2015 / 1199

তারিখ 05.08.2016

From : Director, SUDA

To : The Manager,
State Bank of India,
Salt Lake City, Kolkata - 700 091.


**Sub : Electronic Transfer of Fund debiting this office
Current Account No. 34061121921.**

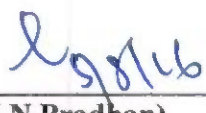
Construction of Shelter for Urban Homeless under NULM


Sir,

You are requested to kindly arrange for electronic transfer of funds as per details given below debiting the amounts from this office Current Account No. **34061121921** lying with your branch in respect of **Construction of Shelter for Urban Homeless under NULM.**

Sl. No.	Name of Payee	Amount (In Rs.)	Payees' Bank Details
01	Nabadwip Municipality	46,03,000/-	Oriental Bank of Commerce Nabadwip A/C No. 17702191013073 IFS Code. ORBC0101770
TOTAL		46,03,000/-	
(Rupees Forty-six Lakh Three Thousand only)			


(M. Chatterjee)
Joint Secretary
M.A.Department, GOWB


(M.N. Pradhan)
Director
SUDA


05.08.16

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পো:-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

UTA
1000
SMM (Shetty)
[Signature]

MemoNo. 33/N.U.L.M/N.M/2016-17

Date- 21.06.2016

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.



Ref:-SUDA-23/2014/1258, Date-21.09.2015

Sir,

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

TUD
TM
19.07.16

Thanking you,

Yours faithfully

[Signature]
Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	Certified that out of Rs. <u>48,77,000.00</u> of Grants-in-aid sanctioned during the years <u>2015-16</u> in favour of <u>Nabadwip Municipality</u> under this Ministry/ Department letter No. given in the margin and Rs. <u>NIL</u> on account of unspent balance of the previous year, a sum of Rs. <u>48,77,000</u> has been utilized for the purpose of <u>S.V.H.</u> for which it was sanctioned and that the balance of Rs. <u>NIL</u> remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year
	<u>SUDA-23/2014/1258</u> <u>Date - 21.03.2015</u>	<u>48,77,000.00</u>	
	Total	<u>48,77,000.00</u>	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

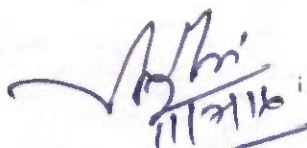
Kinds of checks exercised.


1. Plan, Estimates, Tender
2. Measurement Book
3. Work Register.
4. Site verification.
5. Cash Voucher.

Signature _____

Designation _____

Date _____
Chairman
Nabadwip Municipality


Executive Engineer
Nadia Division M.E. Dte.
Deptt. of M.A. W.B.


12.07.16

Name of the ULB:- Nabadwip Municipality

Status as on Jun-16

Amount Rs. In Lakh

Name Of The Scheme	Location of the Shelter	Capacity of each shelter(Beds)	Date of approval by PSC	Total project cost	Date of commencement of work	Expected date of completion	Fund Received,G.O No- 23/2014/1258,Date-21.09.2015			Total Expenditure incurred	Physical Progress	Paid on Date		Voucher No
							Central	State	Total					
Shelter for urbanhomeless under NULM	Pratulanagar, Ward No-24	50	19/06/2015	121.93 Lakh	16-09-2015	Jun-16	3857750	1219250	48,77,000	48,44,581	95%	25.01.16 27.04.16	2551 137	

M.A. W.B.
 Executive Engineer
 Nadia Division M.E. Deptt. of M.A. W.B.

M.A. W.B.
 Chairman
 Nabadwip Municipality

M.A. W.B.
 Chairman
 Nabadwip Municipality

As proposed by Joint Director (SD) we may agree to release ₹357.51 lakh (ACA ₹249.39 lakh and State Share ₹108.12 lakh) to the 8 (eight) number ULBS for construction of shelters under Shelter for Urban Homeless (SUH) of NULM programme. The ULB wise release of fund, if approved, will be as under:-

Sl. No	Name of the ULBs	ACA Share (₹ in lakh)	State Share (₹ in lakh)	Total
1	Krishnanagar	9.45	11.48	20.93
2	Hourah MC	20.08	23.36	43.44
3	Haldia	36.90	12.30	49.20
4	Nabadwip	36.58	12.19	48.77
5	Jalpaiguir	36.61	12.20	48.81
6	Coochbehar	36.91	12.30	49.21
7	Berhampore	36.87	12.29	49.16
8	Durgapur MC	35.99	12.00	47.99
Group Total		249.39	108.12	357.51

However, the fund to Nabadwip, Jalpaiguri, Berhampore Municipality and Durgapur Municipal Corporation may be released after obtaining a declaration from the ULBs regarding "sole ownership and encroachment free land".

Director

Wdceptpla
01/09/15

Proposal at 'A' above for release of ₹. 357.51 lakh in favour of 8 (eight) ULBs for implementation of ~~Shelter~~ for Urban Homeless under NULM may be considered. However, fund will be released to Nabadwip, Jalpaiguri & Berhampore Municipality after fulfilling conditions as stated at 'B' above.

If considered, fund may be released with the prior approval of Hon'ble MLC, HA & J.D.

Principal Secretary
M.A. Dept
& Chairman, SUDA

WJ
27/9/15
WJ
31/9/15

I.O. No. SUDA: 299/15
Dated: 02-09-15
No: 23/2014

9/9/15

FA
14/9/15
JD(SD)
15/09/15
FA
15/9/15

we may transfer fund to NULM A/c of ULB as approved by HMIC.
15/9/15

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-23/2014/1258

21.09.2015

ক্রমিক নং

তারিখ

**Sub: Release of funds for Shelter of Urban Homeless under NULM
in Selected Urban Local Bodies.**

Funds as shown herein are being released electronically in favour of the Urban Local Bodies for Shelter of Urban Homeless under NULM as first installment (40%).

Sl. No	Name of ULBs	Amount (Rs. in Lakh)		Total
		Central Share	State Share	
1	2	3	4	5
1.	Krishnanagar (*)	9.45	11.48	20.93
2.	Haldia	36.90	12.30	49.20
3.	Nabadwip	36.58	12.19	48.77
4.	Jalpaiguri	36.61	12.20	48.81
5.	Cooch Behar	36.91	12.30	49.21
6.	Behampore	36.87	12.29	49.16
7.	Durgapur MC	35.99	12.00	47.99

21/09/15
Finance Officer & Ex-Officio
Joint Director (Finance), SUDA

/s/.....
21-09-15

(*) Rs. 25.00 Lakh as Central Share was released Vide No. SUDA-23/2014/250 Dt. 31.03.15. The amount released herein represents balance of first instalment (40%).



পৌর সদস্য পর্ষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোঃ-নবদ্বীপ, জেলা - নদীয়া
OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA

TA
1000
SHM (Sheshu)
[Signature]

MemoNo. 33/N.U.L.M/N.M/2016-17

Date- 21.06.2016

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.



Ref:-SUDA-23/2014/1258,Date-21.09.2015

Sir,

Enclosed kindly find herewith on utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

[Signature]

Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



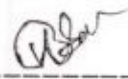
GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)	Certified that out of Rs. <u>48,77,000.00</u> of Grants-in-aid sanctioned during the years <u>2015-16</u> in favour of <u>Nabadwip Municipality</u> under this Ministry/ Department letter No. given in the margin and Rs. <u>NIL</u> on account of unspent balance of the previous year, a sum of Rs. <u>48,77,000</u> has been utilized for the purpose of <u>S.V.H.</u> for which it was sanctioned and that the balance of Rs. <u>NIL</u> remaining unutilized at the end of the year has been surrendered to Government (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year
	<u>SUDA-23/2014/1258</u> <u>Date - 21.03.2015</u>	<u>48,77,000.00</u>	
	Total	<u>48,77,000.00</u>	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised.

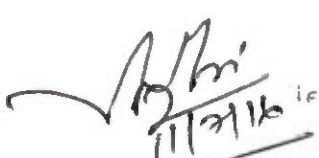
1. Plan, Estimates, Tender
2. Measurement Book
3. Work Register.
4. Site verification.
5. Cash voucher.

Signature _____ 

Designation _____

Date _____ Chairman
Nabadwip Municipality


12.07.16


Executive Engineer
Nadia Division M.E. Dte.
Dept. of M.A. W.B.

Name of the U.B:- Nabadwip Municipality

Status as on Jun-16
Amount Rs. In Lakh

Name Of The Scheme	Location of the Shelter	Capacity of each shelter(Beds)	Date of approval by PSC	Total project cost	Date of commencement of work	Expected date of completion	Fund Received,G.O No- SUDA- 23/2014/1258,Date-21.09.2015			Total Expenditure Incurred	Physical Progress	Paid on Date		Voucher No
							Central	State	Total					
Shelter for urbanhomeless under NULM	Pratulanagar, Ward No-24	50	19/06/2015	121.93 Lakh	16-09-2015	Jun-16	3657750	1219250	48,77,000	48,44,681	95%	25,01.16	27,04.16	2551 137

M. E. Dye
11/12/15
Executive Engineer
Nadia Division M.E. Dye.
Deptt. of M.A. W.B.

M. E. Dye
12.07.16
Chairman
Nabadwip Municipality

M. E. Dye
Chairman
Nabadwip Municipality



পৌর সদস্য পরিষদের কার্যালয়
নবদ্বীপ পৌরসভা, পোস্ট-নবদ্বীপ, জেলা - নদীয়া
**OFFICE OF THE BOARD OF COUNCILLORS
NABADWIP MUNICIPALITY
NABADWIP, NADIA**

Memo No. 33/N.U.L.M/H.M/2016-2017

Date- 21.06.2016

From: The Chairman, Nabadwip Municipality, Nabadwip, Nadia.

To
The Director
SUDA, "ILGUS BHAVAN"
H-C Block, Sector - III, Bidhannagar,
Kolkata - 700106,
West Bengal.

Ref:- SUDA-23/2014/1258, Date-21.09.2015

Sir,


Enclosed kindly find herewith on Utilization Certificate of expenditure for SUH under NULM during 2015-16 which may be acknowledged.

This is for your kind information.

Thanking you,

Yours faithfully

Encl: As stated


Chairman
Nabadwip Municipality

Chairman
Nabadwip Municipality



GFR 19 - A
(See Rule 212 (1))
Form of Utilization Certificate

S.No.	Letter No. and Date	Amount (Rs.)
	SUDA-23/2014/1258 Date-21-09-2015	48,77,000.00
	Total	48,77,000.00

Certified that out of Rs. ~~48,77,000.00~~ of Grants-in-aid sanctioned during the years 2015-16, in favour of Nabadwip Municipality under this Ministry/ Department letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 48,77,000.00 has been utilized for the purpose of S.U.H for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government. (vide No. _____ dated _____) will be adjusted towards the grants-in-aid payable during the next year

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Plan, Estimates, Tender
2. Measurement Book
3. work Register
4. Site verification
5. Cash vouchers

Signature _____

Chairman
 Designation Nabadwip Municipality

Date _____

Name of the U.I. - Mahadwip Municipality

Status of the 19/07/2016

Name Of The Scheme	Location of the Shelter	Capacity of each shelter(Beds)	Date of approval by PJC	Total project cost (Lakh)	Date of commencement of work	Expected date of completion	Fund Received, G.O. No. SUDA, 23/05/15, Date: 21.09.2015			Total Expenditure incurred	Physical Progress	Paid on Date	Voucher No
							Central	State	Total				
Shelter for urbanhomeless under NULM	Prakhanagar, Ward No-24	50	16/05/2015	121.93 Lakh	16-09-2015	Jun-16	3657750	1219250	48,77,000	48,44,607	99%	26.01.16 27.04.16	2553 137



Chairman
Mahadwip Municipality
Chairman
Mahadwip Municipality

**FORM OF UTILISATION CERTIFICATE PRESCRIBED IN S.R. 330A OF TREASURY RULES,
WEST BENGAL AND THE SUBSIDIARY RULES MADE THERE UNDER, VOLUME-I.
Utilization Certificate in the Form Prescribed Under S.R. 330A.**

Head of A/c - Selter of urban Homeless under N.U.L.M.

Certified that out of Rs. 48,77,000.00 (Rupees Fourty eight lakh seventy seven thousand) only of grant-in-aid as sanctioned during the year 2015-16 in favour of Nabadwip Municipality under the Department of Municipal Affairs, Government Order No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs 48,44,681.00 has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 32,319.00 remaining unutilized at the end of the year has been surrendered to Government vide No. _____.

Sl.No.	G.O.No. & Date,	Amount (In Rs.)
2.	<u>SUDA-23/2014/1258 dt. 21.09.15.</u>	48,77,000.00

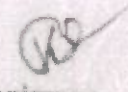
_____ dated _____ and will be adjusted towards the grant-in-aid payable during the year.

10. Certified that I have satisfied myself that the condition which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised to following checks to set that the money was actually utilized for the purpose for which are exercised.

KINDS OF CHECK EXERCISED:

(i) Plan, Estimate & Tenders, (ii) Measurement Book, (iii) Work Register, (iv) Site Verification, (v) Cash Voucher,

3. Grants-in-aid were drawn under T.V.No. _____ Dated _____.


Chairman,
Nabadwip Municipality.



**OFFICE OF THE CHIEF ENGINEER
MUNICIPAL ENGINEERING DIRECTORATE
GOVERNMENT OF WEST BENGAL**

**Bikash Bhavan , South Block (1st Floor) , Salt Lake
Bidhannagar, Kolkata – 700091**

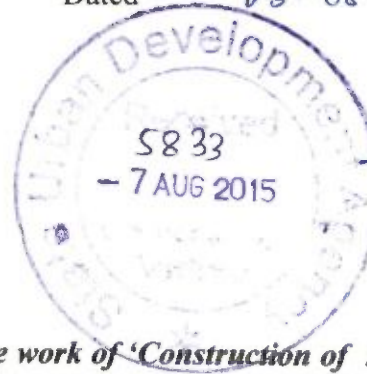
E-mail: ce_medte@yahoo.com

No. ME/ 1187 / 14-54 / 2014

Dated 05.08.15

From : The Chief Engineer
M. E. Dte.
Bikash Bhavan

To : The Director,
SUDA,
ILGUS Bhaban, H. C. Block, Sector-III,
Salt Lake, Kolkata- 700091.



Sub : Comparative Statement of rates for the work of 'Construction of 50 bedded 4 story Shelter for Urban Homeless – a component of NULM at Prafulya Nagar Ward no.- 24 in Nabadwip Municipality'.

**Ref: i) NIEB No. WBMAD/ULB/NM/NULM/NIT-01/2015-16
ii) Memo No. ME/SE(E)/273/IS-572/15, dt. 04.08.2015.**

Sir,

In reference to the above noted subject and memo I am to enclose herewith the Comparative Statement for the above mentioned work along with a statement of comparison of cost and other relevant documents for your kind perusal.

- 1) It may be noted that 'D.E. Enterprise' is the lowest bidder out of three bidders participated in the above said Tender and has offered rate for an amount of Rs.8768063.52 which is 0.02% below the estimated amount put to tender (Rs. 8769817.48) for the above work.
- 2) Rate for the said Tender has been obtained as 'Percentage rate tender'.
- 3) Approved component cost is Rs.8769817.48 as per DPR.
- 4) In view of above, I would request you to take necessary action to place the above said matter in the next meeting of the Technical Committee of SUDA as per G.O. No. 329/MA/C-10/3S-22/2013 Dt. 04.05.2015 towards acceptance of lowest offered cost for the above mentioned work.

Encl:- As stated above

Yours faithfully,

Chief Engineer, MED

No. ME/

Dated

Copy forwarded for information to:

1. ***The Chairman, Nabadwip Municipality, MED.***
2. ***The Additional Chief Engineer, South, MED.***
3. ***The Superintending Engineer, East Circle, MED.***
4. ***The Executive Engineer, Krishnagar Division, MED.***

Chief Engineer, MED



Receipt No. 2846
Dt. 05-08-15
C.E. s Office, M.E.Dte.
Signature.....

Government of West Bengal
Office of the Superintending Engineer, East Circle
Municipal Engineering Directorate
AB-30/1, Prafulla Kanan (West), Krishnapur, Baguiati, Kolkata - 7000101

No ME/SE (E)/ 273 / IS-572 / 15

Date: 04.08.2015

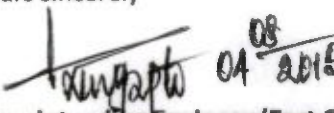
Chief Engineer
Municipal Engineering Directorate
Bikash Bhavan (South Block), 1st Floor
Salt Lake City
Kolkata-700091

Sub: Quoted Rate for Shelter for Homeless under NULM within Nabadwip Municipality

Sir

I am sending herewith a Comparative Statement for the work '50-bedded 4-storey Shelter for Urban Homeless under NULM within Nabadwip Municipality' for your review and onward transmission to the competent Authority for consideration. It is pointed out here that out of 3 (three) bidders participated in tender, D.E. Enterprise with his quoted rate of Rs 8768063.00 has stood lowest and the quoted amount is 0.02% below the current PWD SOR, as calculated by the Division office.

Yours sincerely


04/08/2015
Superintending Engineer (East Circle)
Municipal Engineering Directorate

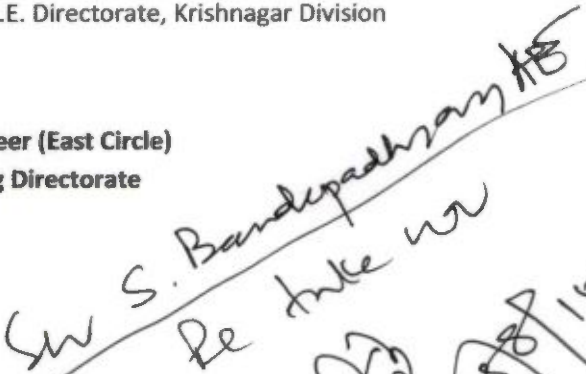
No ME/SE (E)/ / IS-572 / 15

Date: 04.08.2015

Copy for information to:

Executive Engineer, M.E. Directorate, Krishnagar Division

Superintending Engineer (East Circle)
Municipal Engineering Directorate


Re take up
04/08/15

eProcurement System of Government of West Bengal
 Created By: BIMAN KRISHNA SAHA
 Created Date/Time: 29-Jul-2015 12:28 PM
 Tender Title: WBMAD/ULB/NM /NULM/NIT-01/2015-16
 Tender Id: 2015_MAD_47548_1

Tender Inviting Authority: Chairman Nabadwip Municipality

Name of Work: Construction of 50 (Fifty) bedded 4 (Four) Storey Shelter for Urban Homeless- a component of NULM at Prafliya Nagar ward no.- 24 in Nabadwip Municipality.
 Contract No: WBMAD/ULB/NM /NULM/NIT-01/2015-16

SCHEDULE OF WORK / ITEM(S)

Sl.No	Bidder Name	Estimated Rate	Quoted Percentage	Quoted Rate in Figures and Words	
				Rate	Amount
1	DE ENTERPRISE	8768817.48	-0.02	8768063.52	Eighty Seven Lakh Sixty Eight Thousand Sixty Three
2	Nemai Tarafdar	8769817.48	1.5	8901364.74	Eighty Nine Lakh One Thousand Three Hundred and Sixty Four
3	ABHIJIT CHATTERJEE	8769817.48	1.00	8857515.65	Eighty Eight Lakh Fifty Seven Thousand Five Hundred and Fifteen

Lowest Amount Quoted BY: DE ENTERPRISE(8768063.52)

E.E.

From the above 3 bidders, the lowest rate offered by D.E.ENTERPRISE i.e. 0.02% less of the tendered schedule. Hence it may be accepted.

Sridhar
 03/08/2015
 Assistant Engineer
 Krishnagar Division
 M.E Dte., M. A.Deptt
 Govt. of West Bengal

Lowest rate may be accepted

Page 2-18 forwarded to CE, MED

Kingato B
 Superintending Engineer
 Municipal Engineering Directorate
 Govt. of West Bengal

Chairman
 Nabadwip Municipality

Ex. Engr. Sridhar
 Krishnagar Division
 M. E. Dte. M.A. Deptt.

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the City : Nawadip

Name of ULB: Nawadip Municipality

Name of the shelter with Ward
No: Shelter for Urban Homeless at
Nawadip

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Capacity Proposed: 50

Proposed Location: NAWADIP

No. of existing Shelters
Operational in ULB:

Total Capacity of existing
Shelters

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	
2	Total Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	1,25,521	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound	
5	Space in the proposed Shelter	1. Area (sq.m)	253.87 m ²
		2. Proposed capacity	50 persons
		3. Area per person	5.1 SQM
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Disabled (f) Mentally Disabled (g) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	

7	Details Land on which Shelter is Proposed to be built <i>(as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)</i>	Area	1297.00 m ²
		Plot No.	13405
8	Details of Lease /agreement /permission under which land is being used for Shelter:	Location	J.L. NO-020, MOUZA-NAWADHP, WARD NO-24
		Owner of Land as per Land records	M.B.A.D.W.I.P. Municipality
9	Please specify the facilities to be provided in the Shelter: <i>(as mentioned in the para 4 of the SUH Guidelines)</i>	a) Well ventilated room	N.A.
		b) Water and Sanitation Arrangements	Yes
		c) Standard Lighting	Yes
		d) Cleaning and Maintenance of other services	Yes
		e) Common Kitchen	Yes
		f) Any other	Yes
		Estimated Cost Of Shelter:	
10	i) Site Development ii) Civil Works including(internal electricity,sanitation and water) iii) External electricity Connection iv) External Water connection v) Furniture and other equipments vi) any other vii)Total		105.43 lakhs
			8.71 lakhs
			7.80 lakhs
			121.94 Lakhs
11	Type of Construction, Material etc.		RCC framed structure

12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2014 was f.
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes
14	Proposed Date of Completion of Construction of Shelter with <i>Time Line (as mentioned in the para 9.3 of the SUH guidelines).</i>	one year
15	Any other Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	Initially contribution of ULB will utilised towards O&M of shelter.
16	Arrangement for convergence with other services/ entitlements.	
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Yet to be Identified by ULB
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Arranged by the ULB latter on
c)	Details of cost estimates foe Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Rs. 602000.00 Per Annum) Copy enclosed)
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Creation of a revolving fund scheme for 5 years

Signature :

Name with seal of
the Implementing Agency:

SUMMARY OF DPR FOR SHELTER FOR URBAN HOME LESS

Name of the shelter with Ward
No: Shelter for Urban Homeless at
Nabadwip, Ward no. 24

Name of ULB: Nabadwip Municipality

Name of the City : Nabadwip

Proposal for Construction or refurbishment:

No. of Shelters already sanctioned
(for Construction and refurbishment) - Nil

Proposed Location: Nabadwip

Capacity Proposed: 50

No. of existing Shelters
Operational in ULB:

(i) Under NULM - NIL
(ii) From Other schemes - NIL
(iii) Total - Nil

Total Capacity of existing
Shelters

(i) Under NULM - NA
(ii) From Other schemes - NA
(iii) Total - NA

Sl. No	Parameters	Details	Remarks
1	Is the City a NULM city as per the norms of NULM?	Yes	Nabadwip Municipality area as per norms of NULM
2	Total Population of the ULB as per the Census 2011 <i>(as mentioned in Para 3.2 of the SUH Guidelines)</i>	1,25,521	
3	Brief Details of homeless survey (if any) giving year, agency, number of homeless identified etc.	Survey list attached with DPR	As per survey made by ULB
4	Locations having high concentration of homeless which this shelter will cover: Distance of Shelter from those locations.	Railway Station, Bus Shed, Market Place, Municipal office compound	1.5 KM Approx infuture the proposed area may be constructed on the basis of no. Of homeless.
5	Space in the proposed Shelter	253.87 50 persons 5.1 SQM	
6	Please specify the group of Urban Homeless the Shelter Would cater to viz. (a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family (h) Any other. <i>(as mentioned in Para 3.3 of the SUH Guidelines)</i>	(a) Men (b) Women/Single Women and their dependet Children (c) Children (d) aged (e) Mentally Disabled (f) Family	Homeless mainly covered from 5 to 70 Years age various category as per survey

7	Details Land on which Shelter is Proposed to be built <i>(as mentioned in Para 9.4 & 9.6 of the SUH Guidelines)</i>	Area	1297.00 m ²
		Plot No.	13405
8	Details of Lease /agreement /permission under which land is being used for Shelter:	Location	J.L. NO-20, MOUZA-NABADWIP, WARD NO-24
		Owner of Land as per Land records	Municipality
9	Details of Lease /agreement /permission under which land is being used for Shelter: Please specify the facilities to be provided in the Shelter: <i>(as mentioned in the para 4 of the SUH Guidelines)</i>		N.A.
		a) Well ventilated room	Yes
		b) Water and Sanitation Arrangements	Yes
		c) Standard Lighting	Yes
		d) Cleaning and Maintenance of other services	Yes
		e) Common Kitchen	Yes
		f) Any other	
10	Estimated Cost Of Shelter:	i) Site Development	
		ii) Civil Works including(internal electricity,sanitation and water)	105.43 lakhs
		iii) External electricity Connection	
		iv) External Water connection	
		v) Furniture and other equipments	8.71 lakhs
		vi) any other	7.80 lakhs
		vii)Total	121.94 Lakhs
11	Type of Construction, Material etc.	RCC framed structure	As per specification and drawing

12	Rate proposed for Construction and refurbishment ; Specify whether the rate is as per Central Public Works (CPWD) rates or State Scheduled of Rates. (as mentioned in the para 9.5 of the SUH guidelines).	WB PWD SoR , 2014 w.e.f. 01.07.2014	
13	Weather the design is resistant to Earth Quake and similar Natural Calamities	Yes	As per relevant I.S. Code
14	Proposed Date of Completion of Construction of Shelter with <i>Time Line (as mentioned in the para 9.3 of the SUH guidelines).</i>	one year	Subject to regular fund flow
15	Any other Finalcial Support for Construction ,refurbishment and or O&M of the Shelter Through any other source other than NULM . (as mentioned in the para 9.1 & 9.2 of the SUH guidelines).	ULB contribution may be utilised towards construction / O & M if required	A separate fund will be created by the ULB to support O & M in future i.e. 5 years
16	Arrangement for convergence with other services/ entitlements.		
a)	Name of the Organization which has been identified for operations and Management of the proposed Shelter. Justify their selection (as mentioned in the para 8.1 of the SUH guidelines).	Yet to be Identified by ULB	Initially Nabadwip Municipality will be responsible for conduction operation & management
b)	Details of the arrangement /Aggrement by which the Shelter is Proposed to be managed in the first five years of it's existence (as mentioned in the para 9.8 of the SUH guidelines).	Necessary arrangement will be made by the ULB later on	
c)	Details of cost estimates for Operation and Management of the Shelter including Staff and theirsalaries (as mentioned in the para 11.6 of the SUH guidelines).	Enclosed in the DPR	A separate cost estimate is annexed with D.P.R. For O & M plan
d)	Plan for sustaining the Shelter after 5 years of operation under NULM (as mentioned in the para 9.8 of the SUH guidelines).	Municipality will arrange fund for sustaning the Shelter after 5 Years	After Five years Operation and Management will be arranged by the ULB

Signature :

Name with seal of
the Implementing Agency: