

NOTE ON

Agenda Item No 5: Acceptance of lowest rate for the work of 'Construction of 50 bedded Shelter for Urban Homeless at Jamuria within Asansol Municipal Corporation under DAY-NULM.

- 1) The proposal for construction of the Shelter was sanctioned by the Project Sanction Committee (PSC) in 5th meeting held on 16/12/2015 with an total approve cost with, Rs. 125.25 Lakh (including 3% DPR Cost) Project include construction of 50 bedded shelter (civil work), Fire Fighting arrangement, Furniture and other works (Service Connection of WBSEDCL).

For the construction of Shelter (Building / Civil Work) estimated amount put to Tender is Rs. 99,52,403.73/-.

- 2) i) e-NIT, as first call, was issued by Asansol MC on 18/07/2016 vide no. 476/PW/Engg./16. As per letter of EE, MED to the Secretary, A.M.C. it is seen that due to non publication of N.I.T. in News Papers (Print Media) & recommended to go for 2nd call of e-Tender.
ii) Thereafter 2nd Call of e-NIT was issued on 01.09.2016 vide no. 674/PW/Engg./16. This was also treated as cancelled as per letter of SE, MED vide his letter dt. 04.11.2016 since as per MED, this was treated as 1st call and only 2 valid participant was found SE, MED instructed to go for re-tender and as 2nd call.
iii) Municipal Corporation invited e-Tender (Re-Tender) again on 28.11.2016 vide no. 1105/PW/Engg./16 and treated it as 2nd call. (For practical purpose this could have been 3rd call)
- 3) Eligibility criteria relaxed in the e-Tender Notice dt. 28.11.2016 to 30% from the earlier eligibility criteria of 40% (copy enclosed)
- 4) In the e-NIT dt. 28.11.2016, from the Technical Bid Evaluation Sheet, it may be seen that out of 4 applicants, only one application was considered) and other 3 was not recommended for insufficient / dissimilar credential. Thus the offered rate was from Single bidder.
- 5) Estimated amount being less than 1 Crore, amount offered (rate) being 15.55% below the amount put to Tender, it appears that it falls under situation B, Case I (i) and Departmental Head may accept the Tender on consultation with F.A. of the department on recommendation of departmental Tender Committee.

Submitted for kind perusal.

S.P.
11.09.17

Joint Director
SUDA

[Signature]
11.4.17

Submitted for kind perusal & further direction.

[Signature]
11/4/17

FA SUDA is requested to offer his views.

Director
SUDA

FA SUDA

[Signature]
11/4/17

P.T.O

Director/SUDA

"X" Tender value is below Rs. 1 crore. As per Govt. order, this case may be forwarded to the department for approval.

Brooks
11.4.17

"X" above may be considered.

~~JS. (S. Ghosh)~~

~~Brooks~~
12/4/17

G.O. No. - 88/2017
13.4.17
F.No. - 5.117/16
(Pt. II)

~~FA~~
DFA

17/4
17 Jul 17

File No: SUDA-117/16 (Pt-II): U.D. & M.A. Department, W.B.

File Name: Shelter for Urban Homeless under NULM, Jamuria (Asansol M.C.), 2015-16.

Notes Prepage

It is observed that in the first call (NIT), compulsory referral advertisement in three daily newspapers has not been followed in terms of G.O.No. 5400- F (Y) dated 25.06.2012. The matter may be referred to TIA for completion of the tender process by observing rules & relevant G.Os.

~~M.M.~~
~~18/04/17~~
Sib Sankar Banik

Deputy Financial Advisor
U.D. & M.A. Department

~~18/04/2017~~
Amit Gangopadhyay
Financial Advisor

U.D. & M.A. Department

~~Secretary,
U.D. & M.A. Department~~

~~J.S. Chakrabarti~~
Div / SUDA

18.04.17

FA
T.A (B. Chakrabarti)
Bmk 2/4/17

This may kindly be noted that in Annexure-1 ^{it is noted that} in case of 1st call, "Recommendation has not been made" due to non-publication in paper form. In 2nd call, publication was made in 3 newspapers. As per recent order of Jt. Secretary, U.D. & M.A., the issue of 2nd call will be disposed by T. I. A. in terms of order No 9754 F(Y) Dt 3.12.12

F.A may kindly see Director, SUDA may kindly forward to the department.
Bmk 21.4.17
26/4/17

F.A, SUDA

Director, SUDA

It may be mentioned that a field visit has been made by Adl. Director, HULM & Joint Secretary, UDB/MA Dept. at 50 bedded shelter unit each at Jamuria (AMC) & Durgapur municipal Corporation. During this visit a physical verification has been made by the Adl. Director. Some observations are given by the Adl. Director & some requirements at the shelter units have been found ~~to~~ by him for better operation & maintenance of shelter. Now as directed by the Adl. Director an observation sheet cum list of necessary modification in the shelter unit is prepared based on the requirements, copy enclosed in the C.P. side.

Submitted for your kind consideration & further process.

S.D.
28.06.19

Joint
Director
SUDA

Revised estimate with barbed ^{wire} fencing of Boundary wall of SUH, at Jamuria under Asansol Municipal Corporation with an estimated cost of Rs 1910898.00 for 220. mtr is submitted in the C.P. side for your kind consideration & further process.

S.D.
18.06.19

J.D (SUDA)
Adl. M.D. NULM

Discun please

Chandhan
20.06.19

Sub: Proposal for construction of Boundary Wall of SUH at Jamuria & Raniganj under Asansol Municipal Corporation

A letter vide no. SUDA/23/2014(MPR)/4468(35) dated: 04.07.2019 was sent from this office to the ULBs where SUH is completed/ under construction regarding submission of Proposal for construction of Boundary Wall of SUH under DAY-NULM.

In response to this letter Asansol Municipal Corporation sent the proposal for construction of Boundary Wall of SUH at Jamuria & Raniganj under Asansol Municipal Corporation (Copy enclosed in the C.P. side mark as 'x' & 'y'). It appears from the proposal that for Jamuria a proposal for **220 mtr** length boundary wall of SUH duly vetted plan & estimate were submitted already and it complies with the cost provision of Boundary Wall as proposed from this office i.e. Rs.10552/meter and the estimated amount is **Rs. 1910898.00**. For Raniganj another plan & estimate (duly vetted by concerned Executive Engineer, MED) for boundary wall i.e. **100 mtr** of SUH are submitted and the estimated amount is **Rs. 10288633.00** and the estimated cost is followed the cost provision Rs. 10522/meter.
Rs. 10,28,86,33.00
SB

Aforementioned proposals of Boundary Wall of SUH at Jamuria & Raniganj are submitted by the Asansol Municipal Corporation. These plan & estimates are followed the model plan & estimate of boundary wall of SUH and duly vetted by concerned Executive Engineer, MED as directed.

Now these proposals may be forwarded to the competent authority for necessary approval and accordingly fund may be released in two instalments i.e. 50%, 50% from the SUH component head under DAY-NULM. Utilization Certificate for this purpose may be collected from the concerned ULB in GFR 12C format and 2 nd instalment will be released after receiving of UC (70%) of previous instalment.

Submitted for your kind perusal.

Adl. Mission
Director, NULM

SB
25.07
19

Principal Secretary has approved for the construction of boundary wall in file no.SUDA-317/2016 at the identified perimeter of the SUH wherever required. Financial Adviser has examined the model estimate and concurred to it (flagged 'A'). We have now received 2 (two) separate estimates for construction of boundary wall of the SUH at Jamuria and Raniganj.

The estimate cost for the boundary wall for Raniganj SUH measuring 104 meters is ₹ 1028633 and the estimate for the boundary wall of Jamuria SUH measuring 220 meters is ₹ 1910898. Both the estimates have been duly checked by the State Mission Manager, SUH and found to be in conformity with the model estimate of ₹ 10,552 per meter.

The fund may be released in 2 (two) equal installments to the implementing agency. 1st installment may be released after completion of the tender process, issuance of work order and commencement of physical work on the ground, to be confirmed by the implementing agency. The 2nd installment may be released after completion of the entire boundary wall.

It may kindly consider^{ed} to approve the proposal for construction of boundary wall both at SUH Jamuria and Raniganj at an aggregate amount of ₹ 2939531 (twenty nine lakh thirty nine thousand five hundred thirty one) only.

Director

~~AMD (NULM)~~

S.De. SMM.

As proposed.

Draft please.

Handwritten:
29.07.19

Handwritten:
26/07/19
AMD

DDP 29/7/19

As the aforementioned proposals are approved by the competent authority, now a approval letter for construction of Boundary wall of SUH at Jamuria & Raniganj may be sent to the concerned ULB.

A draft for the same is placed in the C-R side for your kind perusal.

~~Add Mission
Director NULM~~

SD
29.07
19

Approval of Director at pg-6/N.

A draft order according administrative approval and financial sanction to Asansol Municipal Corporation placed on the cp side may be approved and signed.

Director/SUDA

Chandrasekhar
31/07/19
AMD

~~no~~ Requisition of funds not found in file. Only vetted estimate is there. To obtain formal proposal for release of funds.

No AA&FS is required to be issued. Only fund release order will suffice.

~~AMD~~

sdg 2/8/19

Discussed with Director, SUDA.

Instead of an order communicated to AA&FS, it is to be issued in the form of a letter. FC signed and mail sent.

SMM-S&SI

Chandrasekhar
02/08/19
AMD

Sub: Release of fund (1 st instalment of 1 st year) for Operation & Maintenance of Shelter unit under the scheme Shelter for Urban Homeless (SUH) under at Jamuria under Asansol MC

It may be mentioned that a shelter unit is made functional at Jamuria under AMC under the scheme Shelter for Urban Homeless (SUH) under DAY-NULM. This unit is functional since 23.07.2019 and operation & maintenance is provided through an empanelled NGO. At present number of inmates in the shelter unit is 6 nos as per report submitted by ULB.

It may be further mentioned that a letter vide memo No. 1651/pw/eng/19 dated: 20.11.2019 has been received from Secretary, Asansol MC regarding Operation & Maintenance cost of SUH, Jamuria (Ashray). Concerned ULB has submitted a fund requisition for 3 months (July, 2019 to September, 2019) has received by this office as following.

Claim of fund for operation & maintenance of the shelter for Urban Homeless of at Jamuria under AMC for 3 Months

Sl. No	Item	Quantity	Unit	Rate in Rs.	Amount In Rs.
1.	Quarterly maintenance cost				
(i)	Electricity Charges	3	months	5000.00	15000.00
	Maintenance of plumbing & electrical work	3		500.00	1500.00
2.	Quarterly Servicing Cost				
(i)	Sweeping Charges	3	Months	3000.00	9000.00
(ii)	Replenishment of bedding	10%	3 months of capital cost		3123.00
3.	Cost providing free food for 10% of inmates who are old/infirm and cannot pay (6x90x100)10%	3	Months	100.00	5400.00
4.	Staff Salary				
(i)	Manager (full time)	3	Months	10000.00	30000.00
(ii)	Caregivers & Security : 3 nos.	3 X 3 nos	Months	5000.00	45000.00
Total= Rs. 109023.00					

It has been observed that the requisition of an amount of Rs.109023.00 (for 3 months) is submitted for O & M cost of shelter (copy enclosed in C.P. side). Now based on the Operational & Maintenance guidelines of SUH an amount **Rs. 109023.00 (Rupees One lakh nine thousand and twenty three only)** may be released as 1 st instalment of 1 st year in favour of at Jamuria under AMC as Operation and Maintenance cost for the period (July, 2019 to September, 2019) of shelter.

Submitted for your kind perusal and approval.

Add- Mission Director NULM

1st instalment of the 1st year (SUH became functional on 23.7.19) ie July'19 - Sept'19 may be released as per 'x' table above, if approved.

SD
27.11.19

Director

X - prepage may be approved.

Sdf 28/11/15

[Signature]
28/11/15

Pr. Secretary
UD XMA Dept.

Director, SUDA

U.O. No. SUDA 578

Dated 28.11.15

File No. SUDA-117/16 (Pt-II)

Sdf 28/11/15

FD
Actg

May process
Yare
29/11/15