

Kolkata Municipal Corporation Social Welfare & Urban Poverty Alleviation Deptt. 1, Hogg Street, Kolkata 700 087

EPABX: 2286-1000(Extn.2718)

Meeting on 14.01.2019 at office of SUDA with KMC officials to be discussed on NULM components.

Agenda:-

1. Formation:-

Already 1074 nos of SHG formed under 66 ALF. Another 44 no of SHGs formed in the ward No. 95, 100 & 121& ALF will be formed shortly.

Training:- Work Order issued for 3377 candidates in different trades of V.T. for the year 2018-19.

Revolving Fund to ALF:

21 ALF has been received R.F.to the tune of Rs.10,50,000/- another 21 ALF will receive Rs.10,50,000/- very soon.

Revolving Fund to SHG:

Processed R.F. to 250 nos of SHGs for verification of Bank A/Cs.

2. Credit Linkage:-

Proposal for 6 individual SHG members of Ward 108 ALF through proper channel & a copy of letter also sent to SUDA office on 11.07.2018.Branch Manager is not interested to entertain even after repeated requests from ALF officials.

Directly 51 no of SHGs of Ankur ALF, Ward No.127 has been received cash credit Loan of Rs. 1,06,56,000/- from Bangio Gramin Bank, Sibrampur Branch, Behala.

- 3. Status of SUH:- Separately attached.
- **4. Registration:** Five No of ALF submitted for Registration., Ward No,109 (2) 65 (2) And 115 respectively. Despite repeated submission, Registrar of Societies has declined those submission.
- 5. Development of City Livelihood Centre: Yet to be materialized.
- 6. BPL list revision: Separate sheet attached herewith

Kolkata

Total BPL Households	289075		
SHG to be formed 100% BPL	24090		
with 30% of APL	34414		
otal number of Active Groups including TCG of SJSRY and	MPR Report - 2332 (Not in MIS		
otal number of Active Groups including TCG of SJSRY and	439 (MIS)		
SHG of NULM	MIS Report	MPR - JUNE	
Period- 1998 to 2018 march			
	439		
SHG formed	24		
ALF formed	0		
CLF Formed	0		
RF Given to SHGs			
RF Given to ALF	0		
Period- 2018 Apil to 2018 Nov			
Alore Carlos	0	NULM MIS Entry Pending	
SHG formed	0	22	
ALF formed	0	0	
CLF Formed	0	NULM MIS Entry Pending	
RF Given to SHGs	0	NULM MIS Entry Pending	

- N.B- 1. As per MPR 2332 SHGs formed whereas as per MIS it is only 439 and it is 1090 wardwise and Bourough wise BPL list Submitted by K.M.C
- 2. As per MIS No SHGs, ALFs and CLFs formed in this financial year



State Mission Manager MIS and ME <misme.wbsulm@gmail.com>

MPR Confirmation -KolkataMC: June - 2018 DAY-NULM MPR for FY 2018-19

1 message

misme.wbsulm@gmail.com <misme.wbsulm@gmail.com> To sanjibbera183@gmail.com

11 July 2018 at 14:23

Dear Sir/Madam, Thank You for Submitting the MPR of financial year 2018-19. Please check followings data for your reference:

E\$T&P		
Number of candidates completed training in FY 2018-19	1250	
Number of Minority candidates completed training in FY 2018-19	225	
Number of candidates ongoing training NOW	1550	
Number of proposals sent for NCVT certification	0	
Number of NCVT certificates issued in FY 2018-19	0	
Number of candidates placed in FY 2018-19: Wage employment	25	
Number of candidates placed in FY 2018-19:Self employment	175	
SM&ID		
Number of SHGs formed and Account Opened in FY 2018-19	NULM MIS Entry Pending	
Total number of SHG members involved in FY 2018-19	125	
Total number of Minorities out of total SHG members in FY 2018-19	25	
Number of SHGs formed by RO in FY 2018-19	0	
Number of SHG given Revolving Fund in FY 2018-19	MIS Entry Pending	
Total number of Active Groups including TCG of SJSRY and SHG of NULM	2332	
Number of ALF formed in FY 2018-19	26	
Number of ALF registered in FY 2018-19	22	
Cumulative: Total Number of ALF Pending for Registration	.5	
Number of ALF received Revolving Fund in FY 2018-19	MIS Entry Pending	
Number of CLF formed in FY 2018-19	0	
Number of SHG or TCG trained at ULB level in FY 2018-19	MIS Entry Pending	
lumber of ALF trained at ULB level in FY 2018-19	0	
lumber of Financial Literacy Camp organised in FY 2018-19	0	
lumber of Basic Service Bank Deposit A/C opened in FY 2018-19	0	
Number of SHG memberss linked with Insurance in FY 2018-19:RSBY	0	
SEP		
lumber of SEP-I Loan cases pending at Bank Branches now	0	
Jumper of loan cases sanctioned in SEP-I in FY 2018-19	MIS Entry Pending	
lumber of Minority beneficiary involved in SEP-I in FY 2018-19	0	
Amount of loan disbursed for SEP-I (Enter in Rs. Lakh) in FY 2018-19	0	
Total Number of SEP-G Loan cases pending at Bank Branches now	0	
lumber of loan cases sanctioned in SEP-G in FY 2016-19	MIS Entry Pending	
otal Number of beneficiary involved in SEP-G in FY 2018-19	0	
lumber of Minority beneficiary involved in SEP-G in FY 2018-19	0	
mount of loan disbursed for SEP-G (Enter in Rs. Lakh) in FY 2018-19	0	
otal Number of Credit Linkage cases pending at Bank Branches now	0	
lumber of SHG credit linked in FY 2018-19		
mount of loan disbursed by Bank for SEP-SHG (Enter in Rs. Lakh) in FY 2018-19	MIS Entry Pending	
	0	
mount of Subsidy released to Bank under SEP-I (Enter in Rs. Lakh) in FY 2018-19	0	
mount of Subsidy released to Bank under Credit Linkage (Enter in Rs. Lakh) in FY 2018-19	0	
umber of Executive Committee meetings held during the current year	0	
umber of Task Force Committee meetings held during the current year	0	
umber of IEC awareness camp organised	0	
umulative : Total number of ALF Registered from Inception	0	
umulative : Total number of ALF Registered and Account Opened from Inception	0	
umulative : Total Number of CLF Registered from Inception	0	
otal Number of Credit Linkage Renewed in FY 2018-19	0	
otal Number of Groups received 5 Books of Panchasutra	0	
umulative :Total Number of Groups started writing 5 Books of Panchasutra	0	

District Name	KOLKATA
ULB Name	KolkataMC
16. Cumulative: ApproximateTotal Number of SHG/TCG Member who have neither BPL ID nor FSA ID	0
Cumulative: Approximate Total Number of SHG/TCG Member who have FSA card (But, No BPŁ ID)	0
Cumulative: Approximate (Total Number of SHG/TCG Member who has BPL ID)	0
Cumulative: Total Number of Group Member in your ULB)	0
Total Number of WARDs without ALF (Total number of Wards in your ULB where ALF not yet formed)	0
Queries on BPL/NFSA ID related Information	0

Auto responded by Form Confirmation Emails add-on for Google Forms

MPR Confirmation -KolkataMC : June - 2018 DAY-NULM MPR for FY 2018-19.pdf 55K

SHG,ALF,CLF Formation details for Financial year:2018-19

SHG,ALF,CLF Formation ULB Wise

State Name : West Bengal

S.Ne	o ULB Name	SHG Forme d throug h RO	SHG Formed through CO	SHG Formed Directly/ Others	Total SHG Formed	Total SHG Activity	ALF Formed	CLF Formed
68	Kaliaganj	4	0	0	4	4	0	0
69	Kalimpong	0	11	0	11	11	0	0
70	Kalna	0	8	0	8	8	0	0
71	Kalyani	0	8	0	8	8	0	0
72	Kamarhati	0	0	6	6	6	5	0
73	Kanchrapara	0	0	0	0	0	0	0
74	Kandi	0	0	40	40	40	0	0
75	Katwa	7	0	0	7	7	0	0
76	Kharagpur	10	0	0	10	10	0	0
77	Kharar	0	0	0	0	0	0	0
78	Khardah	5	0	0	5	5	0	0
79	Khirpai	9	0	0	9	9	0	0
80	Kolkata	0	0	0	0	0	0	0
81	Konnagar	0	0	0	0	0	0	0
82	Krishnanagar	12	0	0	12	12	0	0
83	Kurseong	0	0	10	10	10	0	0
84	Madhyamgram	2	0	0	2	1	0	0
85	Maheshtala	1	32	2	35	33	0	0
86	Mal	7	0	0	7	6	0	0
87	Mathabhanga	11	0	0	11	11	0	0
88	Medinipur	18	0	0	18	18	0	0
89	Mekliganj	1	0	0	1	1	0	0
90	Memari	14	0	0	14	13	0	0
91	Mirik	0	0	0	0	0	0	0
92	Murshidabad	8	0	0	8	8	0	0
93	Nabadwip	22	49	0	71	57	0	0
94	Naihati	27	0	0	27	19	0	0
95	Nalhati - I	5	0	0	5	3	0	0
96	New Barrackpur	26	0	3	29	29	0	0
97	North Barrackpore	8	0	0	8	8	0	0
98	North Dum Dum	86	0	0	86	86	0	0
99	Old Malda	0	0	0	0	0	0	0
100	Panihati	0	463	0	463	441	6	0
101	Panskura	0	5	0	5	5	0	0

SHG,ALF,CLF Formation ULB Wise State Name : West Bengal

lo	ULB Name	SHG Formed through RO	SHG Formed through CO	SHG Formed Directly/ Others	Total SHG Formed	Total SHG Activity	ALF Formed	CLF Formed
5	Katwa	33	4	370	407	9	0	0
5	Kharagpur	545	97	373	1015	150	48	0
7	Kharar	59	0	51	110	110	0	0
3	Khardah	93	0	254	347	142	15	0
3	Khirpai	73	0	101	174	29	0	0
)	Kolkata	0	0	439	439	0	24	0
1	Konnagar	0	12	79	91	17	0	0
2	Krishnanagar	101	12	598	711	17	43	0
3	Kurseong	0	0	116	116	25	2	0
4	Madhyamgram	109	110	535	754	27	53	0
5	Maheshtala	22	308	100	430		2	0
5	Mal	70	0	224	294	34	15	1
7	Mathabhanga	157	1	90	248			0
3	Medinipur	569	20	210	799	57	26	
9	Mekliganj	0	56	56	112	1	0	
3	Memari	150	0	90	240	7		
1	Mirik	0	0	1	1	0		
2	Murshidabad	91	0	224	315		0	
3	Nabadwip	0	272	339	611	13		
4	Naihati	108	0	88	196			
5	Nalhati - I	103	378	1	482	72		
6	New Barrackpur	151	. 0	143	294			-
7	North Barrackpore	122	- 6	206	334	13		-
8	North Dum Dum	137	131	593	861	7		
9	Old Malda	0	101	. 0	101			
10	Panihati	0	1063	174	1237			
)1	Panskura	0	144	139	283			
12	Pujali	0	C	259	259			
13	Purulia	229	232	240	701			
)4	Raghunathpur	0	C	82	82			
)5	Raiganj	196	121	586	903			
)6	Rajpur Sonarpur	444	404	462	1310	-		
)7	Ramjibanpur	C) (129				
)8	Rampurhat	C	58	509				
)9	Ranaghat	100		277	377			
_	Rishra	69	77	157				
11	Sainthia	66	(121	187	30		0

2018-19	2017-18	2016-17	2015-16	2014-15	Financial Year :	
80	80	80	80	80	S.No (MIS)	
Kolkata	Kolkata	Kolkata	Kolkata	Kolkata	S.No (MIS) ULB Name	
NILL	N:II	8850000	12130000	800000	RF - Fund to ULB	
		UC Pending	12130000	800000	UC Received	
0	0	0	0	0	Approve d	
0	0	0	0	0	Rejected Inproce	Revolving Fund for SHG
0	0	0	0	0	Inproce ss	Fund for S
0	0	0	0	0	Total	HG
0	0	0	0	0	Approved	
0	0	0	0	0	Rejected	Revolving Fund for ALF
0	0	0	0	0	Inprocess	and for ALF
0	0	0	0	0	Total	

N.B.

^{1.} kolkata has been received Rs/- 8 00000 (Year 2015-2016) and Rs/- 12130000 (2016-2017) and submitted UC but how many Groups received Revolving fund no where it is refelcting

^{2 .} In the year of 2016-2017 Rs/- 8850000 has been received for R.F But no RF utilised and UC not Submitted

Tapas Chowdhury, IAS Joint Municipal Commissioner (D&G)



Kolkata Municipal Corporation 5, S. N. Banerjee Road, Kolkata – 13 Phone (Office): 2286-1271 EPABX: 2286-1000(Extn.2603) I.C: 271

Memo No. 452/NULM/SW&UPA/2017-18

To
The Director,
State Urban Development Agency (SUDA)
ILGUS Bhawan, H-C Block,
Sector-III, Bidhannagar,
Kolkata – 700 106



Dated: 3rd February, 2018

DDS

Sub: Approval of the project proposal submitted by ISWAR SANKALPA for sanction of fund under Innovative Special Project (I&S), a component under NULM for generating activities among the mentally ill women

Ref: Letter no. 349/NULM/SW&UPA/2017-18 dated 28.01.2017

Enclosed herewith the letter on the subject as cited above under reference may please be perused wherein you have been requested to make provision for sanction of the required fund in favour of ISWAR SANKALPA, an NGO facilitating them to start the noble project (I&SP).

You are, therefore, fervently requested to look into the matter and hasten the remittance of fund at the earliest convenience.

Copy forwarded for information to :-

1) P.A to Hon'ble Mayor

2) P.A to MMIC (Bustee, Environment &SJSRY NULM)

3) P.A to Municipal Commissioner

4) Chief Manager, SW&UPA (HQ)

Jt. Municipal Commissioner (D&G)

Joint Municipal Commissioner (G&D)
The Kolkata Municipal Corporation

Jt. Municipal Commissioner (D&G)

Joint Municipal Commissioner (G&C)
The Kolkata Municipal Corporation

Tarahad Shalan S

Tapas Chowdhury, IAS oint Municipal Commissioner (D&G)



Kolkata Municipal Corporation 5, S. N. Banerjee Road, Kolkata - 13 Phone (Office): 2286-1271

EPABX: 2286-1000(Extn.2603) I.C: 271

Memo No. 349/NULM/SW&UPA/2017-18

To The Director, State Urban Development Agency (SUDA) ILGUS Bhawan, H-C Block, Sector-III, Bidhannagar, Kolkata - 700 106



Sub: Approval of the project proposal submitted by ISWAR SANKALPA for sanction of fund for Innovative & Special Projects (I&SP), a component under NULM for generating activities among the mentally ill women.

This is to convey for your kind information that KMC authorities have been pleased to approve the project submitted by ISWAR SANKALPA in principle and recommended for its implementation in as much as it would generate activities among the mentally ill women, deprived of normal life.

As it aims at adding a fresh lease of life to those homeless women with psychosocial disabilities, it will undoubtedly set a new tone to their lives to be self reliant and make a landmark for the uniqueness of this project, if required fund is provided with.

This has the concurrence of Hon'ble Mayor dated 24.11.2017.

It. Municipal Commissioner (D&G)

Joint Municipal Commissioner (G&D-The Kolkata Municipal Corporation

Copy forwarded for information to :-

1) P.A to Hon'ble Mayor

8. Chalisi

2) P.A to MMIC (Bustee Development, Environment & NULM)

3) P.A to Municipal Commissiones

4) Chief Manager, SW & UPA (HQ)

Jt. Municipal Commissioner (D&G) Commissioner (G&D

he Kolkeya Munisipal Corporation

Additional Director State Urban Development Municipal Affairs Dept. Gov. of West Bengal

To

NULM FOR INNOVATIVE & SPECIAL PROJECTS (I &SP)

PROJECT PROPOSAL

Submitted by



ISWAR SANKALPA
138, S.P. MUKHERJEE ROAD
KOLKATA – 700026
PHONE NO – 033 24197451
EMAIL: info@insankalpa.org / isankalpa@gmail.com
WEBSITE: www.isankalpa.org

S. Dutigace a Jest. Vigant.

PROJECT NAME:

DIFFERENT MINDS-A Social Enterprise Endeavour of Iswar Sankalpa based on a Baking and Cooking Training Unit for Homeless Women with Psychosocial Disabilities

PROJECT OBJECTIVE:

The project is aimed at training the homeless women with psychosocial disabilities in hospitality and catering through professional baking and cooking training. The training will be designed to help the women gain the confidence and cooking skills to enable them to come off benefits to take up jobs elsewhere. This will enable the women to gain self-sufficiency and become independent. These women, who have lost their homes, families, and friends and even in some cases their own names, will get a fresh lease of life — a second chance.

PROJECT LOCATION:

Sarbari Shelter, 19B, Chetla Hat Road, Kolkata 700027, Ward 74

PROJECT DURATION:

1 Year

PROJECT CONSENT OF STATE GOVERNMENT/ULB:

State Government, West Bengal

PROJECT BACKGROUND:

The combination of homelessness and mental illness is a global phenomenon, occurring in rich and poor countries alike.

The census of India in 2011 reports that there are 1.77 million homeless persons across India – defined as 'houseless population', i.e. those who don't live in 'structures with a roof'. The urban homeless population is estimated to be 9.38 lakhs. However, the National Advisory Council (NAC) reports that these figures are likely to be underestimated given that this is a highly invisible population – both for the society and the government. Due to the lack of any government issued

identifying markers, this invisibility becomes further compounded leading to ultimate neglect.

Various factors lead to and contribute to this continuing homelessness – structural factors like affordable housing, inadequate income supports and individual factors which increase vulnerability – one of them being mental illness which works in conjunction with other non-conducive elements which renders a person homeless. Being a homeless person means being open to discrimination, and marginalization, in addition to having no access to any government services, ultimately being bereft of a life with dignity.

The conditions for women who are homeless and suffering from mental illness — it is a double marginalization. During psychotic episodes, they wander away from home, sometimes for long distances, get abused, undergo all levels of human rights violation and sometimes wind up in homeless shelters. They then are returned to their families before undergoing sufficient psychosocial rehabilitation to deal with their illness. Consequently, they suffer mental illness relapses and wind up homeless again. The safety net which had gaps in the realm of family and community due to which the women becomes homeless in the first instance, seldom gets a chance to be repaired due to ignorance, poverty and stigma. Thus the only way forward is to enable women to break the viscous cycle of mental illness, homelessness, poverty. The economic independence and employability of women is the fulcrum on which depends the ultimate gateway to a life of dignity.

TARGET BENEFICIARIES:

32 women will be trained, 8 women per quarter.

PROJECT STRATEGY:

The project will be implemented through the following steps:

Preparation and Planning: A business development framework with all start-ups, will be developed under the leadership of a professional resource person having expertise in business management in food and hospitality industries. This will include doing market research, local community surveys, interviews, competitor

analysis and a branding workshop. The results will help shape the service (types of food to serve, menu and pricing preferences etc.).

Identification of training space and equipment: The organization will keep aside a dedicated space for the baking and cooking unit training, and purchase equipment to ensure a seamless and continuous training process

Identification of trainer: The organization will hire an external person to train the residents on a regular basis to ensure industry standards of quality and hygiene

Identification of trainees: 8 residents will be trained every quarter, 32 women in total in the year

The trainees would also be trained in soft skills, hygiene, communication and money matters to ensure a holistic training for working in the food industry.

Post Training: Some of the trained women will be taken in as staff to work in the training venture café of Iswar Sankalpa. The organization will also develop tie-ups with other cafes in the food industry to assist in placement of these women post completion of training.

PROJECT SITUATIONAL ANALYSIS:

IswarSankalpa works with the urban homeless and slum-based population with psychosocial disability. Currently the reintegration unit of the organization works out of the two shelters catering to 80 women and 30 men. At the shelter, the residents are encouraged to be engaged in daily chores like cooking and cleaning to develop life skills as well as employment skills as domestic help. These women come from various challenging situations including mental health problems, domestic violence, economic deprivation, poor education, social isolation, poor language skills, low self-esteem, etc. As a result, merely working at the shelter is not enough experience to sustain themselves in employment. Formal training and practical experience are needed to turn them into a productive and skilled workforce. It is important to invest in this training, as only via employable skills can the women hope for a future, a life where they are no longer shunned, and discarded.

PROJECT OUTCOME:

- The participants in the training will be earning stipend during training
- The participants in the training will receive salary post placement.
- The women who will get trained in bakery will sell their products at sales outlets in the city, take orders for home delivery and take part in exhibitions, fairs thus earning while even in training
- The new skills learnt in baking will give them further opportunity to expand skills development on the job in the food industry, thus opening doorways into hereto inaccessible job territories
- The practical experience of being engaged in livelihood generation work, along with learning social skills of engaging with people and financial skills of money management, will simultaneously prepare them to live in the community – after years of being isolated and abandoned.
- They will be able to use this new found independence to save money and think of a different future by means of group or independent living.
- This renewed investment into their own lives, will give the women the confidence to give a shot to second chance in life – the practice of work and earning will inculcate in them the importance of productivity thereby creating more workforce in the state
- Their new identity will reduce stigma and enhance quality of life.

PARTNER AGENCIES:

Side by Side Vzw. India, OAK Foundation

PROJECT MODALITIES:

The raw materials, and cooking and baking machines, etc would be given bylswarSankalpa. The training sessions will be conducted in the existing women shelter space in 19B Chetla Hat Road. The training experts will be recruited by Iswar Sankalpa. Even in case of marketing of the food products and networking with other cafes and employment options, Iswar Sankalpa will play a pivotal role. It will require government support partly in the equipments, raw material and trainer cost.

PROJECT MONITORING AND EVALUATION:

- Regular training schedules would be designed in participation with the women.
- A thorough need assessment of the market would be done to understand the market.
- Each individual's progress will be mapped and documented as per standardized scales
- There will an individual file maintained for all the interventions done for the persons
- · There will be reports post completion of each module of training.
- Quality check of the finished food will be done regularly
- Annual Reports will submitted with pictures, narrative reports and financial audited reports.

PROJECT FUNDING DETAILS:

i) Estimated Total Project Cost: 35,00,000 (INR)

ii) Funding milestones proposed:

Instalment No.	Instalment %	Instalment Amount	Milestones against which instalment is to be released	Expected date of completion of milestone
(1)	15	5, 25,000	Beginning of the project – setting up programme logistics	At the beginning of the project.
(2)	25	8,75,000	Training in baking and cooking of women residents of first batch	At the end of 1 st quarter – so if project starts in April, quarter ends in June

(3)	25	8,75,000	Training in baking and cooking of women residents of second batch, Employment of 1 st batch of trainees, Setting label for products	At the end of 2nd quarter i.e., if the project starts in April, the 2 nd quarter ends in September.
(4)	25	8,75,000	Training in baking and cooking of women residents of third batch, Employment of 2 nd batch of trainees, Marketing of Products, and tie up with other cafes for employment	At the end of 3rd quarter i.e., if the project starts in April, the 3rd quarter ends in December.
(5)	10	3,50,000	Training in baking and cooking of women residents of fourth batch, Continuing employment of earlier batches, and quality checks, and evaluation and learning study	At the end of 4th quarter i.e., if the project starts in April, the 4th quarter ends in March.

PRESIDENT: DR. PRABIR PAUL

V.PRESIDENT:

MR. RAJENDRA KHANDELWAL

SECRETARY: SMT SARBANI DAS ROY

ASST.SECRETARY: SMT RINKU SONI

TREASURER: DR.SRIKUMAR MUKHERJEE

MEMBER: SRI. SURAJIT RAY

MEMBER: SMT. KALPANA BASUMAZUMDAR

MEMBER: DR. ABIR MUKHERJEE

MEMBER: SMT. JAYATI SAHA

ORGANIZATION'S REGISTRATION DETAILS:

 ♣ Name of Organization: ISWAR SANKALPA

Address/Contact details: 138, S. P. Mukherjee Road;

Kolkata:700026

Registered Office: 24A, IswarGanguly Street, Kolkata-700026

+ Telephone no: 033-24197451,09830260089

♣ E-mail: info@isankalpa.org / isankalpa@gmail.com

★ Trust/Society: Society

♣ Number of staff: Twenty Three

Team)

↓ Vision: To ensure dignity and holistic well-being of persons with mental health problems

Mission: To extend a helping hand to those with mental health problems, particularly those from underprivileged sections of the society with humaneness. IswarSankalpa shall try to empower the partners to demand their rights to achieve this mission

+ 12 A: DIT(E)/8E/436/2008-09/349-51.

+ 80G: DIT(E)/8E/438/2008-09/6415-17

FCRA REGISTRATION NO : 147120892

♣ FCRA BANK ACCOUNT DETAILS: SYNDICATE BANK,
R.B.AVENUE BRANCH, ACCOUNT TYPE: SAVINGS, A/C NO.
95032010048521, IFSC CODE: SYNB0009503

NON FC BANK ACCOUNT DETAILS:STATE BANK OF INDIA, GOKHALE ROAD BRANCH, ACCOUNT TYPE: CURRENT, A/C NO. 35161193511, IFSC CODE: SBIN0002062

ORGANIZATIONAL PROFILE:

IswarSankalpa is a registered not for profit organisation, founded in 2007 by mental health professionals, and works in the field of mental health within the city of Kolkata. It extends professional psychiatric and counselling services, guidance, and rehabilitation support to economically underprivileged individuals afflicted with different mental health challenges - in particular, the homeless people and slum population with psychosocial disabilities.

Individuals with mental illness, especially the homeless comprise a population which remains largely invisible to the society and are vulnerable to innumerable injustices. Without having a place to voice out their issues, these people remain largely out of any government intervention. Awareness on mental health issues is also low, and government facilities are limited to tertiary care in hospitals, which leads to people in the slums not having accessibility to mental health services. The World Health Oganisation (WHO) states that disability due to mental illnesses is increasingly leading to poor quality of life and affecting the overall growth of the individual, hence increasing burden on the state and society.

It is in this context that IswarSankalpa has set-up a multi-pronged approach system in the city of Kolkata to address mental health needs of the vulnerable sections in the city. IswarSankalpa's vision is to ensure the dignity and holistic well-being of such individuals and enable them to attain their rights. It aims to do so in a humane manner. It works with a vast network comprising of the Kolkata Police, the Social Welfare Department of the Government of West Bengal, the Kolkata Municipal Corporation, along with Community based Organizations (CBOs), educational institutes, the medical fraternity and the community in the city. This has enabled Iswar Sankalpa to work through a multi-model approach, raise awareness on mental health issues, and mobilise resources effectively to be able to provide intervention and care for the homeless and home-based slum population in the city of Kolkata.

Iswar Sankalpa focuses on providing overall resettlement and rehabilitation opportunities for homeless and slum-based psychosocially disabled persons in an effort to help them get back their identity as productive members of the society.

This is achieved through supervised pharmacotherapy and counselling, as well as, facilitated participation of the clients in select, occupational and vocational activities, all of which ultimately aim in restoring the client's self-confidence, self-reliance and independent living. Iswar Sankalpa works on the premise that change needs to occur in a sustainable way, hence all of its programs are based on community based care and support strategies.

IswarSankalpa allows for individual choices in forms of living and treatment, and adapts its support according to individual preferences and needs.

Currently we have seven functional programs –

- Our flagship outreach program, Project NayaDaur, 2007 onwards: This is a
 city-wide community-based programme catering towards the homeless
 population with psycho-social disabilities and mental health needs; till date
 we have reached out to over 1300 individuals, and created 88 caregivers
 from the community itself.
- Sarbari Women's Shelter for the Urban Homeless, 2010 onwards: A night and day shelter-cum rehabilitation centre for urban homeless women suffering from mental illness in Chetla, a joint venture with the Kolkata Municipal Corporation; till date 440 women have accessed the shelter services
- Project Arogya, 2010 onwards: An emergency response unit which works
 with the Kolkata Police in providing immediate help and treatment to
 emergency street-based cases;
- Dr. K. L Narayanan Rehabilitation Centre, 2009 onwards: A drop-in, daycare centre (DIC) for the care and therapy of the homeless persons with psycho-social disabilities within Hastings Police Station;
- Resettlement Unit, 2010 onwards: This focuses on reintegration of persons back into the society by restoring back home, or engaging persons in vocational program and job training so as to inculcate sustainable living and vocational skills thus enabling independent living opportunities; 307persons have been restored back to their homes.
- The Urban Mental Health Program, 2012 onwards: A Kolkata Municipal Corporation partnered ward health unit based mental health services delivery programme for individuals from the BPL population; till date over 2400 individuals have been provided mental health services in two wards

- (78 and 82) of the city where the project is implemented. Since 2017, work has also started in ward 11.
- Marudyan Men's Shelter for the Urban Homeless, 2015 onwards: An open shelter for homeless men with psychosocial disabilities, with a capacity of 30 in partnership with the Kolkata MunicipalCorporation; till date about 103 men have accessed the shelter facilities

Past and current donors

International Funding Agencies:

- Action Aid Association
- Tides Foundation
- OAK Foundation
- Paul Hamlyn Foundation
- The Hope Foundation
- The Collisson Charitable Trust
- Nalanda Charitable Foundation
- Side by Side India (Vzw)

National Funding Agencies:

- Coal India
- O.N.G.C

Government:

- Social Welfare Department, Government of West Bengal, India.
- Hudco

Private Foundations and Trusts:

- Tata Trust
- Navajbai Ratan Tata Trust
- Lilabati Phanindranath Memorial day Trust
- Mani Devi Jhunjhunwala Charity Trust
- Azim Premji Philanthropic Initiatives
- Tractors India Pvt Ltd

- Seahorse Trust.
- Ashirvadam Trust.
- Tarun Sinha Memorial Trust.
- Ramswarup Bimla kumar Dhoot Trust.
- Shree Hanuman Seva Trust.
- Kuber Memorial Charitable Trust.

ACHIEVEMENTS:

- The organizationworks in 26 wards in the city of Kolkata, having reached out to over 3000 homeless persons and 2400 persons from slums. In turn, over the years it has reached out to over 10,000 family members.
- Employment opportunities identified for 90homeless persons in various community-based jobs such as hospital attendant, housekeeping staff, domestic help, rakhi making, helpers in shops, eaterles, work under 100 days scheme and more.
- 121 homeless women engaged in vocational training.
- 27 homeless people have received their Disability Cards, and 15 from urban mental health programme
- 27 homeless women have received their Ration Cards
- Bank accounts have been opened for 37 homeless women, 1 homeless men and 1 urban mental health client
- 2 women have got their PAN cards
- Aadhar cards have been made for 43 homeless clients and biometry done for 82 more clients
- Ration cards done for 27 homeless clients
- Voter cards have been done for 32 homeless clients
- 13 clients from the street have got access to Gratuitous Relief Scheme
- The Kolkata Municipal Corporation has provided space in wards 78, 82 and 11 health units to run the programme out of the same premises where physical health care services are offered - hence taking a BIG and IMPORTANT step towards integration of mental health and physical health services in an urban primary health care set-up.
- 307 homeless clients have gone back home of which 228 are females and 79 men.
- 35 Medical Officers and 79 Health Workers have been provided multiple trainings on mental health to help in capacity building, leading to about 180 people being referred by them for mental health services.
- The Urban Mental Health programme has registered 2455 people under its fold and offered both psychiatric and counselling services in the period September 2012-June 2017
- IswarSankalpa has also engaged about 124 clients under the urban mental health programme in vocational training and has counselled and

encouraged 134 people to get into supportive employment opportunities, helping to contribute to the overall economic well-being of their families

have been various activities held in the community to engage them in the work and encourage mental health seeking behaviour, in addition and increasing awareness reducing discrimination; reaching out to over 70,000 persons across the city and during restoration visits.



• The organization was awarded Our Secretary receiving the HUDCO Award

 The organization was awarded Ou HUDCO Awards for Best Practices to Improve the Living Environment – IswarSankalpa awarded in the catego

IswarSankalpa awarded in the category of "Housing, Urban Poverty and Infrastructure" in recognition of its initiates for providing services for urban



Our Secretary Receiving the State Award

poor, vocational training, health facilities, etc. in the State of West Bengal in 2014-2015.

IswarSankalpa has received the State Award for Empowerment of Persons with Disabilities-2016 in the category of Outstanding Institution. The award was given away on International of Persons with Day Disabilities in the State Level in a function on December, 2016 at Calcutta University Auditorium, in the presence

of Hon'ble Governor of West Bengal, Shri KeshariNathTripathy and Minister of Women and Child Development Dr.ShashiPanja and other Dignitaries.

- IswarSankalpa has been given the Credibility Alliance Accreditation for a
 period of 5 years from 16.12.2016 till 15.12.2021. The Credibility Alliance is
 a consortium of Voluntary Organisations committed towards enhancing
 Accountability and Transparency in the Voluntary sector through good
 governance. IswarSankalpa applied for and has qualified for accreditation
 under the Minimum Norms category.
- IswarSankalpa is empanelled in the National CSR Hub of Tata Institute of Social Sciences for a period of 3 years.