



NOTE SHEET



We have received a letter from the MoHUPA vide letter number K-14014/4/2016-UPA and eoffice F-No 3017641 dated 28/03/2017 relating to the Annual Action Plan for Implementation of DAY-NULM during 2017-18. In this view, the SMMU have prepared a draft Annual Action Plan for the said financial year. The Annual Action Plan is submitted for your kind perusal and Signature if approved.

Jt. Director

Sandip Bairagi
SMM (FI&ME)

"X" Annual Action Plan for implementation of DAY-NULM for the year 2017-18 has been prepared. It may kindly be seen & approved. If approved may kindly be sign on the pages as stamped

du
7/4/17

Director
SUDA

pl. discuss
Sandip Bairagi

Discussed

"X" above may be perused. This annual action plan may be considered for approval. This is required to be sent to GOI.

Submitted

Sandip Bairagi
11/4/17

Secretary
MAVD Deptt.

We need to discuss

U/o-78/2017
dt-12-04-17
Ftr 46/2017/ptt

Dir SUDA

12.04.2017

Discussed and Approved.

Dir SUDA
UD(SO)

20.04.2017
Sandip Bairagi

Proposal - I

ULB wise target for the financial year - 2017-18 of SEP & SM&ED is prepared by the SMMU. The target may be forwarded to the 125 ULBs. The Proposal is submitted for your kind perusal and approval.

Proposal - II

For achieving the target of SEP from the ULB end, we have to provide the target to the all concern bank branches of the jurisdiction of the ULBs. In this regard a draft of bank branch wise target is prepared and submitted for your kind perusal.

[Signature]
24/4/18

ULB wise target for the financial year 2017-18 of SEP & SM&ED has been prepared and also bank branch wise target has been prepared. May kindly be seen & approved. If approved, it may be forwarded to the 125 ULBs & LDM may be communicated bank branch wise target for the year 2017-18.

[Signature]
24/4/18

[Signature]
Jt. Director

Director
SUDA

We had submitted the annual Action Plan for the FY 2017-18 vide memo no. SUDA - 46/2014 (Part- I) /111 dated 21/04/2017 to MoHUPA. Accordingly, The MoHUPA had forwarded a letter vide letter number G 24011/1/2016-UPa (FTS-15086) dated 02/06/2017 relating to the physical target under different components of NULM for the FY 2017-18. It is observed from the letter that the EST&P and the SUH target has been revised by MoHUPA and the modified target is 11520 skill training of urban poor where as our target were 72000 skills training. Again for SUH the state was submitted target 14 but MoHUPA given target 20 for new Construction.

For SUH, MIS information of last 3 years depict that this financial year we may complete 14 SUH in our state. But MoHUPA given target 20 new constructions. In this case, if we accept the target of MoHUPA then there may be a shortfall in achievement for the said component.

Again, for EST&P, the MoHUPA has reduced the target from ~~7200~~⁷²⁰⁰⁰ to 11520. But our MIS shows that we have already provided skill development training to 21852 beneficiaries of our state for the FY 2017-18. It means that we have already achieved our target with in the 1st quarter of the FY 2017-18. The financial year wise details information is mentioned below;

Sl No	Components	Sub-Components	2014-15		2015-16		2016-17		2017-18		
			Target	Achievement	Target	Achievement	Target	Achievement	State Target	Central Target	Achievement
1	SM&ID	Formation of SHGs	4930	1786	5000	3999	7000	7200	5000	5000	1893
2		Disbursement of Revolving Fund	10593	1551	10893	7505	12000	7317	11000	11000	2600
3	EST&P	Skill Training of Urban Poor	70700	32054	79800	31160	72000	43893	72000	11520	21852
4	SEP	Assistance under SEP-I&G	11468	0	8360	143	8632	2408	6600	6600	159
5		SHG Bank credit Linkage	10593	0	4110	0	4110	1747	5000	5000	446
6	SUH	Sanction of Shelters	15	3	15	10	30	15	14	20	0
7		Operationalisation of Shelters	0	0	0	0	0	0			3

The Proposal is placed for your kind perusal and opinion.

Addl. Director,
SUDA

Sandip Bairagi
SMM (FI&ME)

X may be verified.

01/08/17

SMM-FI&ME

As per MPR June, 2017 the ULBs have completed 5880 Numbers of skill training of Urban Poor and 15972 number of training is going on at ULB level.

Addl. Director,
SUDA

Sandip Bairagi
Sandip Bairagi
SMM (FI&ME)

note above and over.

Physical targets for various components of NULM has been intimated. Target for SUH is stiff as we have already intimated our achievable target within this financial year. On the otherhand target on ESTP component the target has already been achieved.

Therefore, it is proposed that for ESTP for SUH our target may kept as informed earlier as per our plan M+U P.A. This is required to inform to the

Submitted.

01/08/17

Sandip Bairagi
1/8/17

SUDA

Director
Secretary
UDMA Dept

SUDA

We have received a letter from Director (UPA-I) MoHUPA vide letter no K.14014/12/2015-UPA (EFS 3021413) Dated 12/06/2017 relating to Physical Target under different Components of DAY-NULM for the FY – 2017-18. From July, 2017 MPR it is shown that we have completed the EST&P training of 21852 urban poor though MoHUPA has approved 11520 EST&P Training. Our state planned to complete 72000 the EST&P training (Submitted AAP) of urban poor for the FY 17-18 and accordingly we have communicated the target to our 125 ULBs. We may request MoHUPA to enhance our target for the EST&P component from 11520 to 72000 for the FY-17-18.

Again, For SUH, as per our pervious performance and experience the state had planned to develop 14 SUH for the FY 17-18, but the Director (UPA-I), MoHUPA has approved target which is 20 SUH. On the basis of our previous performance and experience the state may be able to complete 14 SUH during the current financial year.

In this regard, we may request Director (UPA- I), MoHUPA mention that our state is ready to keep the target as communicated earlier and that may be kept fixed.

The draft letter is submitted for your kind perusal and Signature, if approved.

Addl. Director,
SUDA

[Signature]
16/08/17
Sandip Bairagi
SMM (FI&ME)

note above.

As approved, the draft for Communication
to MoHUPA is placed. may be approved
and signed.

[Signature] 16/08/17

[Signature] 17/08/17

[Signature] 17/08/17

~~Director~~

Addl. Director.

SMM-FI&ME

We have received a letter from MoHUPA vide letter no G-28011/20/2017-UPA-I/EFS - 314462 dated 31/08/2017 relating to the committed Liability and realistic expenditure as on 01/04/2017 incurred by State during 2017-18 under DAY-NULM. In this regard we have prepared a Component and subcomponent wise Committed Liability statement for our state which is mentioned below,

Committed Liability Statement

Component	Sub Component	Amount (In Lakh)
SMID	RF to SHGs	1188.3
	RF to ALF	413.5
	CLC	153
	Remuneration for Resource Organization	360
SEP	SEP-SHG	174.7
	SEP-I	26.18
	SEP-G	9.1
SUH		2176.97
ESTP	Training Fund (Including NSDC and CIPET) to be released for the FY 14-15,15-16 and 16-17	2081.24
	Assessment & Certification cost to be release (@ Rs. 1000/- per Candidate) for the FY 15-16 and 16-17	647.41
Total Committed Liability as on 01/04/2017		7230.4

Component Wise Clarification:-

I. SM&ID :-

- RF to SHGs and ALFs:** - In last financial year i.e. 2016-17 it was planned to provide RF to the 12000 SHGs but actually released to 7317 SHGs. On the other hand total 7200 SHGs were formed during this FY. Therefore the total RF to be released to the 11883 SHGs. Therefore the total committed liability is Rs.1188.3/- Lakh. Likewise the Committed liabilities for ALFs are Rs.413.5 Lakh.
 - City Livelihood Centre:** - The 2nd and 3rd instalment is pending for 51 CLC.
 - Interest Subsidy for SEP Loan (SEP-I, SEP-G and SHG Credit Linkage):-** The SEP loans were disbursed by bank branch during 2016-17 and are eligible for interest subsidy. Therefore the committed liability is Rs.209.98/- Lakh.
 - Fund for SUH:** - We have sanctioned 35 SUH in 35 ULBs and total project value is Rs.4224.45/- Lakh but we have released fund Rs. 2097.37/- Lakh. Again 9 SUHs are operational mode and they may get the maintenance cost of Rs. 50Lakh. Therefore total committed Liability is Rs. 2176.97/- Lakh.
 - EST&P fund :-** Total EST&P Training was planned to impart to 110059 Urban poor during 2014-15,2015-16 and 2016-17 including NSDC and CIPET and fund was released at the amount of Rs.366752226/- and for Assessment Certification 42366000/- to the ULBs during these 3 financial years. Therefore the committed liability is Rs. 208123639/- for training and Rs. 64741000 /- for Assessment Certification, i.e the total Committed liability is Rs. 272864639/-.
- The proposal is placed for your kind perusal and Approval.

note at vol-06 ante.

It mention whether any ~~from~~ payment has been made for ~~last~~ liability of past years out of the allocation of this financial year.

25/09/17

SMM-FINE

It may happen that the liability of last financial year has been made from the allocation of Present FY. But it is observed that the ^{financial} liability of ~~the~~ as on 1st April, 2017 is Rs. 7230.40 cr.

Therefore we may claim the said amount from MCHUPA as a central share.

Placed for your kind perusal.

note above and over.

In ref. to ~~assessment~~ committed liability of NULM assessment has been made upto 01/04/2017 and placed which comes to Rs 72.30 crore. If approved the same may be intimated to MCHUPA.

Submitted

25/09/17

10/10/17

10/10/17

Addl Director
SUDA

Director

A.D.
S

SMM-FINE

We have received a letter from MoHUPA vide letter no. G-28011/20/2017-UPA-I/EFS-3144762 dated 31/08/2017 relating to the committed Liability excluding the allocation for FY 2017-18 under DAY-NULM as on 1st April, 2017. In this regard, we may claim the amount of Rs.7230.40 lakhs from MoHUPA for meeting the current liabilities.

Addl. Director,
SUDA

[Signature]
Sandip Bairagi
SMM (FI&ME)

may be approved
and signed.

[Signature]

[Signature]
11/10/17

[Signature]

[Signature]
11/10/17

SMM-Fin

[Signature]
11/10/17

~~We have received a letter vide from MoHUA vide letter No K-14014/4/2016-UPA office F.No-307641 dated 04/03/2018 relating to the Annual action plan for the FY - 2018-19. In this regard a meeting will be held on 8/03/18 at 2.00 Pm. in Room no. 120-6, NBA Conference~~

Ind 17

Memo NO. K- 1401A/4/2016 - UPA/office F.NO. 3017641
dt. 01.03.2018 of Archana Mittal, Director (NULM-I)

Ind along with its enclosures placed below
may pl. be seen.

Director (NULM-I), M/O Housing and Urban
Poverty Alleviation (NULM Div), G.O.I, has informed
that a meeting will be held on 08/03/2018
at 2 PM in room no. 120-G NBSO Conference Hall,
Nirman Bhawan to discuss the Annual Action
Plan for 2018-2019 and to finalise the targets
under all components. Special focus during the
meeting will be on skilling targets.

Under the aforesaid circumstances,
Director (NULM-I) ~~to~~ has requested to the
Mission Director, NBSULM to attend or depute
a person competent to decide the final
targets of the meeting.

Director (NULM-I) has also requested
to furnish the soft copy of the Annual Action
Plan 2018-19 in the given format by 6th
March, 2018.

In this context, it is to mention
here that the Annual Action Plan (AAP) for
the year 2018-19 is being prepared by the
Managers of NBSULM.

Contd.

Contd. from prepage

For attending the meeting on 8/3/2018,
Minor Director, WBSVM may ^{Kindly} decide the
name of the officer.

Submitted.

[Signature]
OSD 8/3/18

~~১১~~

The at prepage alongwith
the proposals "A", "B" & "C"
may kindly be perused.

The SMM's may be requested
to submit the AAP of 2018-19
in soft & hard copy by today
& onwards transmit to MOA.

For proposal "D" instruction may
kindly be solicited.

[Signature]
08/3/18

~~Advt. Dir.
WBSVM~~

U.O. No. SUDA: 142/18
Dated: 06-03-18

Draft action plan may please be placed in file
It is supposed to be sent to GOI
by today

Pl: 46/2014 (pt-1)
Dy. Director
SUDA

Draft action Plan Submitted

[Signature]
Director

[Signature]
08/3/18

We have received a letter from MoHUA vide letter no. K-14014/4/2016-UPA, eOffice F.No. - 3017641 Dated 01/03/2018 relating to the submission of Annual Action Plan (AAP) for NULM for the FY 2018-19. According to the prescribed format we have prepared a draft Annual Action Plan for the said Financial Year which may be submitted for your kind perusal.

If the Draft Annual Action Plan is approved by the authority then kindly peruse the draft forwarding letter and sign, if approved.

[Signature]
06/3/18
Sandip Bairagi
SMM (FI&ME)

[Signature]
06/3/18

[Signature]
7/3/18

[Signature]
7/3/18

[Signature]
DY. Director
SUDA

[Signature]
Ad. Dir
NULM

U/O - 150/18

dt - 07-03-18

Idi. SUDA - 96/2014

Director DD
SUDA

A meeting was held on 08/03/18 at 2 P.m. at Nirman Bhawan relating to AAP for the FY - 2018-19. In the meeting it was requested to ~~revised~~ ^{we may} be AAP, and ~~submit~~ ^{submit} the same to Govt.

The Proposal is submitted for your kind perusal and signature if approved.

[Signature]
12/03/18

[Signature]
12/3/18

[Signature]
12/3/18

[Signature]
12/3/18

[Signature]
12/3/18

[Signature]
DY. Director
SUDA

[Signature]
Ad. Dir
Director
SUDA

We have prepared the Target of different components and sub-components under NULM for ULBs for the financial Year 2018-19. If the target is approved by the competent authority then the target may be forwarded to the ULBs. The component Wise target is placed in the CP side.

Again, in every financial year we submit the SEP target to the SLBC of our state. The SLBC circulate the district wise and Bank branch wise SEP target to all Lead District Managers and the Head office of each bank. Therefore, if the authority approve then the SEP target may be forwarded to the SLBC.

The proposal is placed for your kind perusal and signature, if approved.

Addl. Director,
NULM

[Signature]
Sandip Bairagi
SMM (FI&ME)

Please discuss

[Signature]
16/11/18

Sandip

Discussed. 'A' may be approved

[Signature]
3/5/19
15/5/16

Director
SUDA

A ~~letter~~ ^{mail} is received from NMM - HREC B relating to ^{Submission of} Component wise target for 'SPARK' in the Prescribed format.

Accordingly, the components wise target which are approved by GeOI is prepared and submitted for your kind approval. If approved then the ~~the~~ data may submit to the GeOI.

Proposal Submitted for your kind perusal and approval.

[Signature]
25/01/19

Jt. Director
SUDA

updated filled up fields of DAY NULM sub-components may be forwarded to the 409 for SPARK rating if approved

~~Director~~

On what basis SC/ST proportion has been placed?

25/1/19

25/1/19

There is 15.88% of total population of the state is under SC category and 1.46% of total population ^{of the state} is under ST category. As per the said data the target of SC & ST ^{of different components} is prepared and submitted for your kind perusal and approval.

~~J.F. Director SUDA~~

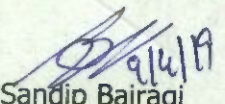
25/1/19

25/1/19

We have prepared the Target of different components and sub-components under NULM for ULBs for the financial Year 2019-20. If the target is approved by the competent authority then the target may be forwarded to the ULBs. The component Wise draft target is placed in the CP side.

The draft target of SM & ID and SEP is placed for your kind perusal.

Jt. Director,
SUDA


Sandip Bairagi
SMM (FI&ME)

NOTE SHEET

Component and Subcomponent wise achievement for the FY 2017-18 and 18-19 and the Target for the FY 2019-20 are as follows;

Financial year-wise Target & Achievement of West Bengal under DAY-NULM							
Components under NULM		2017-18		2018-19			2019-2020
		Target	Achievement (Upto March, 2018) in MPR	Target	Achievement (Up to 31/03/2019) in MPR	Shortfall / Excess	Target
Employment through Skills Training and Placement (EST&P)	Number of persons completed skill training	11520	26818	26500	13770	- 12730	22000
	Number of persons received certificate		6048		30967	+ 4467	16000
	Number of candidates provided placement	5760	5923	13250	8653	-4597	8000 – Placement 8000 – Self Emp.
	RPL	0	0	0	0	0	4000
Self-Employment Programme (SEP)	SEP-I Sponsored /Sanctioned	5000	Sponsored - 2378 Sanctioned - 1886	2000	Sponsored - 2322 Sanctioned - 907	Sponsored : + 322 Sanctioned : - 1093	5000 (Disbursed to 1. EST&P Candidates - 2000 2. Street Vendors - 2000 & 3. Others - 1000)
	SEP-G Sponsored /Sanctioned	1600	Sponsored - 170 Sanctioned - 7	50 (500)	Sponsored - 131 Sanctioned - 23	Sponsored : + 81 Sanctioned : - 27	390Gr. (1950 Beneficiaries)
	SEP-SHG Grading/Credit Linkage done	5000	Sponsored - 5517 Sanctioned - 3518	3500	Sponsored - 8254 Sanctioned - 6492	Sponsored : + 4754 Sanctioned : + 2992	17000
	EDP (SEP- I, G & SHG)	0	0	0	0	0	3013
Social Mobilisation & Institution Development	Number of Self – Help Groups (SHGs) formed	5000	11916 (143742 members)	5000	5166 (57392 Members)	+ 166	5000
	Number of SHGs given Revolving Fund (RF)	11000	7857	7500	8613	+ 1113	17500
	No. of ALF formed & registered	1000	115	50	147	+ 97	245
	RF to ALF	1800	31	500	316	-184	853
	No. of CLF formed	50	13	2	0	-2	109
	Formation of City Livelihood Centre	30	31 Operational 3 ready for operational 18 sanctioned	10	6	-4	59
Training (CB&T)	Training to SHGs & ALFs	11000	10776	20000	14148	-5852	SHGs BOT – 100000 & BOA- 80000 ALFs- 2500
(SUH)	Number of proposals sanctioned	20	15 sanctioned 5 operational	25	25 Sanctioned	Nil	26

Notes nsp-15 may kindly be seen.

The Annual targets under different activities of DAY-NULM of FY 2019-20 mentioned in the table above. The Annual targets have been fixed based on the performance in FY 2017-18 & 2018-19 and the internal activity-wise review with the ULBs.

The activity-wise targets if approved, the activity-wise disaggregated data to be shared with the ULBs.

Director, SUDA

AD (NULM)

90

We may discuss

Discuss

Handwritten
29.04.19
AMD

Self 30/4/19

Handwritten
02/05/19



NOTE SHEET



Ministry of Housing & Urban Affairs, Govt. of India has shared the template for the DAY-NULM, Annual Action Plan (AAP) for the period 01.04.2019 to 31.03.2020. This Annual Action Plan is to be duly filled up and shared with the Ministry immediately. The AAP has been duly prepared and placed in the cp side.

The key activity-wise targets for FY 2019-20 and the achievements for 2018-19 are noted in the table below.

Financial year-wise Target & Achievement of West Bengal under DAY-NULM							
Components under NULM		2017-18		2018-19			2019-2020
		Target	Achievement (Upto March,2018) in MPR	Target	Achievement (Up to 31/03/2019) in MPR	Shortfall / Excess	Target
Employment through Skills Training and Placement (EST&P)	Number of persons completed skill training	11520	26818	26500	13770	- 12730	13500
	Number of persons received certificate		6048		30967	+ 4467	13500
	Number of candidates provided placement	5760	5923	13250	8653	-4597	6500 – Placement 4050 – Self Emp.
	RPL	0	0	0	0	0	4000
Self-Employment Programme (SEP)	SEP-I Sponsored /Sanctioned	5000	Sponsored - 2378 Sanctioned - 1886	2000	Sponsored - 2322 Sanctioned - 907	Sponsored : + 322 Sanctioned : - 1093	2000 (Disbursed to 1. EST&P Candidates - 300 2. Street Vendors - 600 & 3. Others - 1100)
	SEP-G Sponsored /Sanctioned	1600	Sponsored - 170 Sanctioned - 7	50 (500)	Sponsored - 131 Sanctioned - 23	Sponsored : + 81 Sanctioned : - 27	300 Gr. (1950 Beneficiaries)
	SEP-SHG Grading/Credit Linkage done	5000	Sponsored - 5517 Sanctioned - 3518	3500	Sponsored - 8254 Sanctioned - 6492	Sponsored : + 4754 Sanctioned : + 2992	6000
	EDP (SEP- I, G & SHG)	0	0	0	0	0	7300

Components under NULM		2017-18		2018-19			2019-2020
		Target	Achievement (Upto March, 2018) in MPR	Target	Achievement (Up to 31/03/2019) in MPR	Shortfall / Excess	Target
Social Mobilisation & Institution Development	Number of Self-Help Groups (SHGs) formed	5000	11916 (143742 members)	5000	5166 (57392 Members)	+ 166	5000
	Number of SHGs given Revolving Fund (RF)	11000	7857	7500	8613	+ 1113	7500
	No. of ALF formed & registered	1000	115	50	147	+ 97	250
	RF to ALF	1800	31	500	316	-184	300
	No. of CLF formed	50	13	2	0	-2	25
	Formation of City Livelihood Centre	30	31 Operational 3 ready for operational 18 sanctioned	10	6	-4	5
Training (CB&T)	Training to SHGs & ALFs	11000	10776	20000	14148	-5852	SHGs BOT & BOA- 8000 ALF - 100, CLF-25
(SUH)	Number of proposals sanctioned	20	15 sanctioned 5 operational	25	25 Sanctioned	Nil	26

This AAP of DAY-NULM of FY 2019-20 may kindly be approved and shared with the Ministry of Housing & Urban Affairs, Govt. of India.

Director, SUDA

AMD
06/05/19

Draft AAP at flag 'x'.

If approved this may be sent to MOHUA, GOI.

Ref 8/5/19

10/1/2019

Pr. Secretary
UD & MA Deptt.

U.O. No. SUDA-254

Dated 10.05.19

File No. SUDA-46/2014 (Part-1)

Urban Development Deptt.

U/O No. 532

Dt. 10.5.19

MIC, UD & MA

To. Secy/UD & MA Director, SUDA
AD(NULM)

16/1/2019
Ref 21/5/19

NOTE SHEET

The components and subcomponents wise target for the FY 2019-20 for the ULBs for NULM has been prepared which is mentioned in the table below;

SM&ID

Activities	Target
Formation of SHG (A)	6800
Formation of SHG by vulnerable occupational group (B)	271
Formation of SHGs by sanitation workers (C)	408
Total formation of SHGs (A + B+ C)	7479
Revolving fund to SHGs	All eligible SHGs
Revival of defunct SHGs (10% of defunct TCGs)	632
Formation of ALF	1412
Revolving fund to ALFs	All eligible ALFs
Operationalisation of CLC	65
Formation of CLF	238
Financial Literacy Camps to be organized	653
Number of batches to be trained in BOT (3 days)	3099
Number of batches to be trained in BOA (2 days)	2324
Number of SHGs engaged in income generation activities	1043

EST&P

Activities	Target
Total number of candidates to be trained	21150
Minimum number of women candidates to be trained (out of total)	6345
Assessment and Certification	21150
Wage Placement	14805

SEP

Activities	Target
Disbursement of SEP – I Loan	5000
EDP (SEP-I)	1250
Disbursement of SEP – G Loan	390
EDP (SEP-G)	63
Disbursement of Loan for SHGs	17000
EDP (SHGs)	1700

SUH

Activities	Target
Fictionalization of sanctioned SUH	20
Preparation of DPR for SUH	14
Identification of land for proposed SUH	13

The aforesaid target has been divided among 125 ULBs. Now we may communicate the target to 125 ULBs.

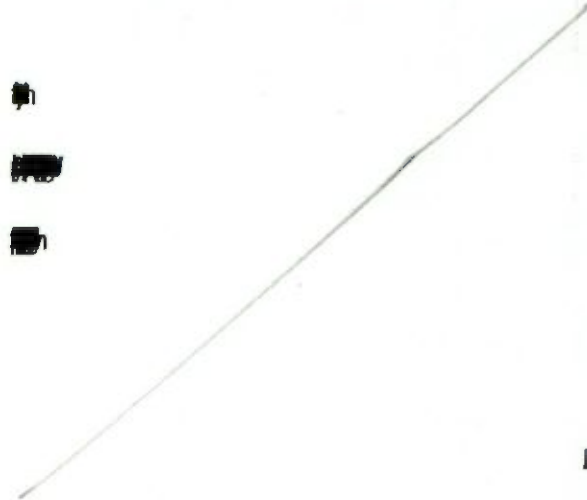
The draft letter for 125 ULBs are prepared and submitted for your kind perusal and signature, if approved.

Jt. Director,
SUDA


Sandip Bairagi
SMM (FI&ME)



NOTE SHEET



Notes NSP-19 may kindly be seen.

Approved by the Hon'ble MIC, UD & MA Department, the Annual Action Plan of DAY-NULM of FY 2019-20 has been submitted to the Ministry of Housing & Urban Affairs, Govt. of India. We may now shared the ULB-wise targets of the different activities to the 125 ULBs.

Separate letters to ULBs have been drafted. Copies placed on the cp side may kindly be approved and signed. This will be send both through e-mail and hard copy.

Director, SUDA

Thandhu
AMD 27/06/19

AMS (NULM)

Signed.

Def 3/6/15

The annual target of SEP and SMD.

The annual Target of the ULB has been desegregated from Quarter -2 to Quarter -4 for the FY 2019-20 for monitoring on a month on month basis from the SMMU. The CMMU has to ensure the achievement of the target with in the quarter. The subcomponent wise quarterly target is given below;

SEP Component				
Activities	Total Target	Quarter - II	Quarter - III	Quarter - IV
SEP-I	5000	1882	1868	1250
SHG Credit Linkage	17000	6653	6233	4114
SEP-G	390	132	132	126

SM&ID Component				
Activities	Total Target	Quarter - II	Quarter - III	Quarter - IV
Formation of SHG	7479	2498	2588	2393
Formation of ALF	1412	473	471	0
Financial Literacy Camp	653	245	245	163
Basic Orientation Training	3000	1086	974	594
Books of Accounts Training	2311	840	674	485
Livelihood of SHGs	1046	349	349	348

The draft letter is prepared and submitted for your kind perusal and signature, if approved.

S.P. Dey. 29.6.19
SMM-SM&ID

Acc 7c signed.

Phanikar
29.06.19

Some SMM

We have prepared the Target of SEP components under NULM for ULBs and Banks for the financial Year 2019-20. The Synopsis of the target is as follows

SEP - I Target	SEP-G Target	SHG Credit Linkage Target
5000	390	17000

We have already communicated the ULB wise target to all ULBs. The Bank branch wise target for the FY 2019-20 has been collected from the ULBs. Now we may communicate the District Wise, ULB wise, Bank wise and bank branch wise target of SEP component for the FY 2019-20 to the SLBC convener Bank. The District Wise, ULB wise, Bank wise target and the draft letter is placed in the CP Side.

The proposal is placed for your kind perusal and signature, if approved.

Jt. Director,
SUDA

[Signature]
04/07/19
Sandip Bairagi
SMM (FI&ME)

[Handwritten signature]
AMD (NULM)

[Handwritten signature]
04/07/19

Jt. Director,
SUDA

Notes above may kindly be seen.

The ULB-wise targets under different activities for DAY-NULM of FY 2019-20 has been already shared. The ULBs have now disaggregated the SEP component of their target Bank and Branch-wise. This may now be communicated to UBI as the Lead Bank. The draft letter placed on the cp side may be approved.

Director, SUDA

[Handwritten signature]
04/07/19
AMD

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04/5/2

NOTE SHEET

SUDA

A review meeting was organised under the chairmanship of JS (NULM) to discuss Annual Action Plan (AAP) 2019-20 submitted by States and to finalise the target under each component of the Mission. In the meeting Director NULM requested to the state to resubmit the AAP on the basis of the performance of the FY 2018-19. Accordingly we have prepared the AAP which is as follows;

Components under NULM		2018-19		2019-2020
		Target	Achievement (Up to 31/03/2019) in MPR	Target
Employment through Skills Training and Placement (EST&P)	Number of persons completed skill training	26500	13770	13500
	Number of persons received certificate		30967	13500
	Number of candidates provided placement	13250	8653	6500 - Placement 4050 - Self Emp.
Self-Employment Programme (SEP)	SEP-I Sponsored /Sanctioned	5900	Sponsored - 3058 Sanctioned - 911 Disbursed - 737	2000
	SEP-G Sponsored /Sanctioned	460	Sponsored - 74 Sanctioned - 23 Disbursed - 20	300
	SEP-SHG Grading/Credit Linkage done	16000	Sponsored - 11336 Sanctioned - 6721 Disbursed - 5929	6000
	EDP (SEP - I, G, SHG)	0	0	SEP-I - 1000 SEP-G - 300 SHG - 600
Social Mobilisation & Institution Development	Number of Self - Help Groups (SHGs) formed (include vulnerable occupation)	5000	5166 (57392 Members)	5500
	Number of SHGs given Revolving Fund (RF)	7500	8613	10000
	No. of ALF formed & registered	50	147	250/150
	RF to ALF	500	316	400
	No. of CLF formed	2	2	25
	Formation of City Livelihood Centre	10	6	8
Financial Literacy Camp	600	608	653	
Training (CB&T)	Training to Groups	20000	14148	40000 Members
(SUH)	Number of proposals sanctioned	25	25 Sanctioned	26

The draft revised AAP is placed for your kind perusal and approval. If approved the revised AAP may kindly be submitted to GOI.

Jt. Director,
SUDA

Draft may kindly be signed if approved

Sandip Bairagi
SMM (FI&ME)

~~Jt. Director, NULM~~

सूडा

NOTE SHEET

SUDA

Notes page-23/N may kindly be seen.

The appraisal meeting of the Annual Action Plan on DAY-NULM was held at New Delhi on 17.06.2019. It was decided that the Annual Action Plan of the State under different activities for FY 2019-20 should have a reference to the achievements in FY 2018-19. In the Annual Action Plan already submitted by the State, targets for certain activities were less than the achievements in FY 2018-19. Accordingly the plan has been revised to that extent. We may now be permitted to submit a revised plan to the Ministry.

Draft letter placed on the cp side may kindly be approved and signed.

Director, SUDA

Handwritten
08/07/19
AMD

Note above.

Revised AAP may kindly be approved to be submitted to MOHUA.

Handwritten
8/7/19

Pr. Secretary
UD & MA Deptt.

U.O. No. SUDA-334 Director, SUDA

Dated 08.07.2019

File No. SUDA-46/2019 (Pt-I)

Handwritten signature
9/7/2019

~~AAP (NULM)~~

S. Bairagi
SMM

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8/10/19

Handwritten
11/07/19

AAP for FY 2020-21 for DAY-NULM. has been prepared.

This has been approved by authority.

Signed.

—j

11-05-2020.

Sri S. Bainaji