

NOTE SHEET

SUDA

The fund under sub account head SM&ID may be used for the SHG and SHG related expenses like registration of ALF & CLF, Review meeting with RO/ALFs/CLF/ SHG members, Audit and Renewal Expenditure for ALF and CLF, SHG Grading Camp, taskforce meeting etc. The fund should not be used for the purpose of orientation programme for NULM programme.

The 6 ULBs have submitted claim for SM&ID fund. The details are given below;

Sl. No.	Name of the ULB	Claim Memo. No.	Date	Component	Sub-component	Amount claim (Rs.)	Recommended Amount
1	HOOGHLY CHINSURAH	1639/NULM	02.04.2019	SM & ID	SM & ID	100000	50000
2	TAMRALIPTA	7	03.04.2019	SM & ID	SM & ID	150000	50000
3	MIDNAPUR	109/NULM	09.04.2019	SM & ID	SM & ID	100000	50000
4	BUNIADPUR	261/BMP/2019	08.04.2019	SM & ID	SM & ID	200000	50000
5	CHANDERNAG ORE MC	NULM/M/2018-19/266	28.03.2019	SM & ID	SM & ID	50000	50000
6	NEW BARRACKPORE	NBM/WBSUL M/112/19	12.04.2019	SM & ID	SM & ID	100000	50000
Total						700000	300000

All the listed ULBs are performing well. Therefore, we may release the recommended amount of to the aforesaid ULBs.

The Proposal is submitted for your kind perusal and approval.

Jt. Director,
SUDA

Sandip Bairagi
SMM (FI&ME)

For opinion please.

Chandrasekar
24/04/19

Acc H. P

Pl.

24.04.19



NOTE SHEET



As per notes and orders at prepage

Fund availability statement under different components of NULM placed in the file.

Finance Officer

Placed for consideration please.

~~to the~~
25-04-19

We may propose to release Rs 3,00,000/- in favour of mentioned ULAS out of SM8ID component having the balance amounting to Rs 4.63 crores.

~~AMD / NULM~~

~~25-04-19~~

And proposal for release may be approved

~~25/04/19~~

~~Director~~

~~AAAD (NULM)~~

What is the basis of allocation proposed at X - prepage?

~~25/4/19~~

~~JH Director~~

~~02/05/19~~

~~BMM
PPEMB~~

~~02/05/19~~

As per the NULM guideline the SMMU & CMMU can utilise 2% of total fund released (Central share plus state share) as Administrative and office Expenses (A&OE). As per the order of the department the 2% fund was used for the purpose of salary cost of SUDA. From this financial year (2019-20) we can utilise the fund as A&OE for SMMU & CMMU. We may release 1% of total fund released (Central share plus state share) to 125 ULBs as A&OE fund.

In the NULM guideline the cities are categorised as per population. Therefore, on this basis we may fix a cap for releasing A&OE and SM&ID fund for the FY 2019-20 to the ULB. The category wise maximum limit of A&OE fund is given below;

Sl. No	Population wise category	No. of Cities	Maximum limit of A&OE fund to be released during the FY 2019-20	Maximum limit of SM&ID fund to be released during the FY 2019-20
1	CMMU - Large Towns (greater than 5 lakh population)	6	100000	150000
2	CMMU - Medium Towns (between 3 and 5 lakh population)	7	80000	120000
3	CMMU - DHQ towns (below 1 lakh population) and Statutory Towns (between 50,000 and 3 lakh population)	75	60000	100000
4	CMMU - Below 50000 population	37	40000	80000

There will be a weightage of 75% of A&OE and SM&ID fund will be released on the basis of the performance on different components under NULM of the ULBs and 25% weightage on the basis of HR in place in the ULB. The A&OE and SM&ID fund will be released in proportion with the average percentage of performance.

The first instalment of A&OE and SM&ID fund will be released on the basis of the performance of the FY 2018-19. The second instalment of said funds will be released on the basis of the performance of the current financial year. The performance of ULBs will be judge on the basis of performance of the activities mentioned below;

Component	Activities	Target	Achievement	% of Achievement
SM & ID	Formation of SHG (A)			
	Formation of SHG by vulnerable occupational group (B)			
	Formation of SHGs by sanitation workers (C)			
	Total formation of SHGs (A + B+ C)			
	Revolving fund to SHGs			
	Revival of defunct SHGs (10% of defunct TCGs)			
	Formation of ALF			
	Revolving fund to ALFs			
	Operationalisation of CLC			

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SUDA

Component	Activities	Target	Achievement	% of Achievement
SM & ID	Formation of CLF			
	Financial Literacy Camps to be organized			
	Number of batches to be trained in BOT (3 days)			
	Number of batches to be trained in BOA (2 days)			
	Number of SHGs engaged in income generation activities			
SEP	Disbursement of SEP - I Loan			
	Disbursement of SEP - G Loan			
	Disbursement of Loan for SHGs			
EST&P	Total number of candidates to be trained			
	Minimum number of women candidates to be trained (out of total)			
	Assessment and Certification			
	Wage Placement			
Average Percentage of Achievement				

The fund may be used for the purpose of office expenses and travel expenses (in actual), other contingent expenditure etc.

The proposal is submitted for your kind perusal and approval.

Jt. Director,
SUDA

Sandip Bairag
SMM (FI&ME)

(Handwritten signature)

(Handwritten signature)



NOTE SHEET



Notes page-3-4/N may kindly be seen.

The City Mission Management Unit (CMMU) have been pressing hard for release of fund under A&OE and SM&ID component to cater to office expenses, travel expenses (in actual), other contingent expenditure etc. In this context it is proposed to devolve A&OE and SM&ID fund to different categories of ULBs as mentioned at 'X' page-3/N as the upper cap/ limit. The suggested formula for devolution of funds is with a 75% weightage on the performance of different components of NULM and 25% weightage on the basis of HR in place at the ULBs. The activities for the performance mentioned at page-3-4/N. The proposed policy may kindly be approved.

We may consider to issue detail guidelines in this regard.

Director, SUDA

Draft guidelines pl.

Shankar
AMD 12/07/19

~~AMD (NULM)~~

Def 12/7/19

S. Behera

Ranjan
AMD 15/07/19

Instruction of Director above, a draft guideline for devolution of A&OE funds to the ULBs placed on the cp side may kindly be approved.

Director

Shankar
AMD 19/07/19

Notes at page-5/N may kindly be seen.

The fund may be devolved on account of A&OE to be utilised for the following purposes.

- (1) Expenses incurred on account of travel (both for local travel to Banks, training centres, Group meetings and travel to the State headquarter to attend different meetings/ trainings/ workshops etc). The entitlement will be guided as per order no. dated (copy annexed for reference).
- (2) Expenditure on account of office stationery, computer peripherals, computer stationery and computer accessories for the CMMU only.
- (3) Expenditure on account of registration of ALF and CLF and CLC under the Societies Registration Act and yearly renewal.
- (4) Repair of office furniture for the CMMU.
- (5) Charges for internet connection of the CMMU.
- (6) Refreshment expenses for meetings organised by the CMMU at the ULB.

No other item of expenditure apart from the items mentioned at (1) to (6) is permissible.

The approval may be accorded to the proposed items of expenditure note at (1) to (6) above.

Director

Chandran
24.07.19
AMD

'X' - as proposed.

Based on the formula suggested at NSP 3, ULB wise proposal for release of funds but put up pl.

sd/ 26/7/19

AMD (NULM)

S. Bhatnagar smm

Chandran
29.07.19

The revised draft letter is placed for your kind perusal and signature if approved.

Director
SUDA.

sd/ 30/7/19

NOTE SHEET

As per the directive of the authority ULB wise fund released statement of A&OE fund has been prepared on the basis of the performance for the FY 2018-19 and the manpower placed in the ULB and submitted (Flag - 'X') for your kind perusal.

The A&OE fund may be released twice in a year. The population wise category of ULB and maximum cap of A&OE fund which may be released to ULBs as per performance is mentioned in table below;

Sl. No	Population wise category	No. of Cities	Maximum limit of A&OE fund to be released during the FY 2019-20
1	CMMU - Large Towns (greater than 5 lakh population)	6	100000
2	CMMU - Medium Towns (between 3 and 5 lakh population)	7	80000
3	CMMU - DHQ towns (below 1 lakh population) and Statutory Towns (between 50,000 and 3 lakh population)	75	60000
4	CMMU - Below 50000 population	37	40000

Here it is pertinent to mention that there is no dedicated NULM manpower in 9 ULBs (Birnagar, Buniadpur, Darjeeling, Domkal, Garulia, Haringhata, Jhalda, Kandi and Mirik). In this case we may not release A&OE fund to aforesaid ULBs.

The proposal is placed for your kind perusal and if approved then the amount of Rs.2039807/- may kindly be released to the ULBs..

AMD, NULM


27/08/19
Sandip Bairagi
SMM (FI&ME)

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Instruction of Director at page-6/N. Guidelines for devolution of A&OE funds to the ULBs proposed at page-6/N.

Based on the weightage of 75% on the performance of different components of DAY-NULM and 25% weightage on the HR in place at the CMMU, a ULB-wise annual devolution has been calculated with an upper cap as suggested at Table-'Y' page-7/N. The detail ULB-wise calculation sheet for devolution of A&OE funds placed on the cp side flagged 'X'. No funds are proposed to be devolved for the 9 (nine) ULBs of Birnagar, Buniyadpur, Darjeeling, Domkal, Garulia, Haringhata, Jhalda, Kandi & Mirik since there is no HR at CMMU in position.

Approval may be accorded for

- (1) Guidelines for devolution of A&OE (copy placed on the cp side)
- (2) Proposed devolution of ₹ 20,39,807 (₹ Twenty Lakh Thirty Nine Thousand Eight Hundred & Seven) as 50% of the total annual entitlement on account of A&OE.

Director, SUDA

Thandhu
AMD 08/08/19

Allocation details as indicated
'Y' prepage be kept in notesheet
pl.

File be routed through FO
for his views.

Self 13/8/19

~~S. Bairagi~~

SUM

Thandhu
13/08/19

Release of A&OE fund on the basis of performance for the FY 2018-19 and manpower placed in the ULB

Sl.No	Name of the ULB	City category	Maximum cap of A&OE fund for the FY 19-20	percentage HR placed	% of average Achievement for the FY 18-19	Entitlements of A&OE fund as per performance for the FY 2018-19	Amount to be released as A&OE
1	Alipurduar	50 K to 3L	60000	50.00	46.50	28425	14213
2	Arambagh	50 K to 3L	60000	60.00	67.25	39263	19631
3	Asansol MC	More than 5 L	100000	21.74	59.71	50216	25108
4	Ashokenagar Kalyangarh	50 K to 3L	60000	87.50	81.01	49581	24790
5	Baduria	50 K to 3L	60000	50.00	35.84	23627	11813
6	Baidyabati	50 K to 3L	60000	83.33	46.19	33284	16642
7	Balurghat	50 K to 3L	60000	66.67	42.00	28900	14450
8	Bankura	50 K to 3L	60000	77.78	75.08	45453	22726
9	Bansberia	50 K to 3L	60000	100.00	41.00	33450	16725
10	Baranagar	50 K to 3L	60000	85.71	24.88	24051	12025
11	Barasat	50 K to 3L	60000	88.89	106.74	61364	30682
12	Barrackpore	50 K to 3L	60000	50.00	30.08	21038	10519
13	Baruipur	50 K to 3L	60000	100.00	51.92	38363	19181
14	Basirhat	50 K to 3L	60000	12.50	40.63	20156	10078
15	Beldanga	Below 50K	40000	100.00	57.08	27125	13563
16	Berhampore	50 K to 3L	60000	87.50	37.67	30075	15038
17	Bhadreswar	50 K to 3L	60000	66.67	40.63	28281	14141
18	Bhatpara	3 L to 5L	80000	33.33	56.48	40552	20276
19	Bidhannagar MC	More than 5 L	100000	46.15	31.17	34913	17457
20	Birnagar	Below 50K	40000	0.00	48.13	14438	7219
21	Bishnupur	50 K to 3L	60000	100.00	41.77	33797	16898
22	Bolpur	50 K to 3L	60000	83.33	64.83	41675	20838
23	Bongaon	50 K to 3L	60000	87.50	48.88	35119	17559
24	Budge Budge	50 K to 3L	60000	40.00	65.88	35644	17822
25	Buniadpur	Below 50K	40000	0.00	80.00	24000	12000
26	Burdwan	3 L to 5L	80000	81.82	69.87	58285	29143
27	Chakdah	50 K to 3L	60000	80.00	58.50	38325	19163
28	Champdany	50 K to 3L	60000	42.86	38.40	23709	11855
29	Chandernagore MC	50 K to 3L	60000	85.71	53.08	36743	18371
30	Chandrakona	Below 50K	40000	100.00	36.04	20813	10406
31	Contai	50 K to 3L	60000	100.00	133.04	74869	37434
32	Cooch Behar	50 K to 3L	60000	50.00	67.99	38097	19049
33	Coopers Camp	Below 50K	40000	100.00	21.67	16500	8250
34	Dainhat	Below 50K	40000	100.00	50.83	25250	12625
35	Dalkhola	Below 50K	40000	100.00	40.00	22000	11000
36	Dankuni	50 K to 3L	60000	40.00	37.50	22875	11438
37	Darjeeling	50 K to 3L	60000	0.00	12.50	5625	2813
38	Dhulian	50 K to 3L	60000	85.71	50.50	35582	17791
39	Dhupguri	Below 50K	40000	100.00	37.96	21388	10694
40	Diamond Harbour	Below 50K	40000	33.33	12.50	7083	3542
41	Dinhata	Below 50K	40000	100.00	12.50	13750	6875
42	Domkal	50 K to 3L	60000	0.00	30.42	13688	6844

43	Dubrajpur	Below 50K	40000	100.00	49.50	24850	12425
44	Dum Dum	50 K to 3L	60000	80.00	99.17	56625	28313
45	Durgapur MC	More than 5 L	100000	94.44	47.71	59392	29696
46	Egra	Below 50K	40000	100.00	66.54	29963	14981
47	English Bazar	50 K to 3L	60000	44.44	60.16	33737	16868
48	Gangarampore	50 K to 3L	60000	40.00	37.56	22903	11452
49	Garulia	50 K to 3L	60000	0.00	17.92	8063	4031
50	Gayeshpur	50 K to 3L	60000	50.00	44.42	27490	13745
51	Ghatal	50 K to 3L	60000	100.00	79.33	50700	25350
52	Gobardanga	Below 50K	40000	66.67	33.00	16567	8283
53	Gushkara	Below 50K	40000	100.00	41.50	22450	11225
54	Habra	50 K to 3L	60000	100.00	60.39	42176	21088
55	Haldia	50 K to 3L	60000	88.89	130.69	72145	36072
56	Haldibari	Below 50K	40000	100.00	45.00	23500	11750
57	Halisahar	50 K to 3L	60000	83.33	39.25	30163	15081
58	Haringhata	50 K to 3L	60000	0.00	12.92	5813	2906
59	Hooghly Chinsurah	50 K to 3L	60000	100.00	88.50	54825	27413
60	Howrah MC	More than 5 L	100000	89.47	33.69	47634	23817
61	Islampur	50 K to 3L	60000	80.00	60.90	39405	19703
62	Jalpaiguri	50 K to 3L	60000	83.33	120.21	66594	33297
63	Jangipur	50 K to 3L	60000	100.00	43.29	34481	17241
64	Jhalda	Below 50K	40000	0.00	13.75	4125	2063
65	Jhargram	50 K to 3L	60000	40.00	48.49	27821	13911
66	Jiaganj Azimganj	50 K to 3L	60000	100.00	35.08	30788	15394
67	Jainagar Mazilpur	Below 50K	40000	50.00	40.17	17050	8525
68	Kaliaganj	50 K to 3L	60000	40.00	28.33	18750	9375
69	Kalimpong	Below 50K	40000	75.00	35.42	18125	9063
70	Kalna	50 K to 3L	60000	100.00	82.05	51923	25962
71	Kalyani	50 K to 3L	60000	100.00	59.99	41993	20997
72	Kamarhati	3 L to 5L	80000	50.00	131.04	88625	44313
73	Kanchrapara	50 K to 3L	60000	50.00	44.17	27375	13688
74	Kandi	50 K to 3L	60000	0.00	35.00	15750	7875
75	Katwa	50 K to 3L	60000	80.00	35.83	28125	14063
76	Kharagpur	50 K to 3L	60000	42.86	151.00	74379	37190
77	Kharar	Below 50K	40000	50.00	132.83	44849	22424
78	Khurdah	50 K to 3L	60000	50.00	37.67	24450	12225
79	Khirpai	Below 50K	40000	50.00	175.29	57588	28794
80	Kolkata MC	More than 5 L	100000	4.11	31.16	24400	12200
81	Konnagar	50 K to 3L	60000	50.00	58.75	33938	16969
82	Krishnanagar	50 K to 3L	60000	77.78	31.75	25954	12977
83	Kurseong	Below 50K	40000	66.67	16.67	11667	5833
84	Madhyamgram	50 K to 3L	60000	100.00	51.16	38024	19012
85	Maheshtala	3 L to 5L	80000	80.00	61.53	52917	26458
86	Mal	Below 50K	40000	100.00	56.52	26955	13478
87	Mathabhanga	Below 50K	40000	100.00	63.94	29182	14591
88	Medinipur	50 K to 3L	60000	77.78	81.88	48510	24255
89	Mekliganj	Below 50K	40000	50.00	18.75	10625	5313
90	Memari	Below 50K	40000	100.00	44.46	23338	11669
91	Mirik	Below 50K	40000	0.00	12.50	3750	1875

92	Murshidabad	Below 50K	40000	33.33	38.55	14898	7449
93	Nabadwip	50 K to 3L	60000	71.43	72.42	43302	21651
94	Naihati	50 K to 3L	60000	57.14	88.33	48321	24161
95	Naihati	Below 50K	40000	66.67	33.57	16737	8368
96	New Barrackpore	50 K to 3L	60000	75.00	98.97	55787	27893
97	North Barrackpore	50 K to 3L	60000	83.33	49.12	34604	17302
98	North Dum Dum	50 K to 3L	60000	75.00	127.87	68793	34396
99	Old Malda	50 K to 3L	60000	80.00	32.08	26438	13219
100	Panihati	3 L to 5L	80000	45.45	62.50	46591	23295
101	Panskura	50 K to 3L	60000	40.00	37.42	22838	11419
102	Pujali	Below 50K	40000	100.00	65.63	29688	14844
103	Purulia	50 K to 3L	60000	37.50	72.13	38081	19041
104	Raghunathpur	Below 50K	40000	100.00	21.67	16500	8250
105	Raiganj	50 K to 3L	60000	77.78	26.40	23547	11773
106	Rajpur Sonarpur	3 L to 5L	80000	66.67	47.50	41833	20917
107	Ramjibanpur	Below 50K	40000	100.00	17.50	15250	7625
108	Rampurhat	50 K to 3L	60000	100.00	17.08	22688	11344
109	Ranaghat	50 K to 3L	60000	100.00	64.35	43956	21978
110	Rishra	50 K to 3L	60000	66.67	53.08	33888	16944
111	Sainthia	Below 50K	40000	100.00	70.18	31054	15527
112	Santipur	50 K to 3L	60000	66.67	72.54	42642	21321
113	Serampore	50 K to 3L	60000	83.33	78.86	47989	23995
114	SiliguriMC	More than 5 L	100000	54.55	31.04	0	18456
115	Sonamukhi	Below 50K	40000	50.00	46.12	36913	9417
116	South Dum Dum	3 L to 5L	80000	71.43	30.63	18835	16330
117	Suri	50 K to 3L	60000	100.00	40.29	32661	16566
118	Taherpur	Below 50K	40000	100.00	23.49	33131	8523
119	Taki	Below 50K	40000	100.00	12.50	17046	6875
120	Tamralipta	50 K to 3L	60000	66.67	44.22	13750	14950
121	Tarakeswar	Below 50K	40000	50.00	30.94	29899	7141
122	Titagarh	50 K to 3L	60000	33.33	37.26	14282	10883
123	Tufanganj	Below 50K	40000	100.00	41.09	21766	11163
124	Uluberia	50 K to 3L	60000	61.54	83.67	22326	23440
125	Uttarpara Kotrung	50 K to 3L	60000	100.00	53.08	46881	19442
Total						3993849	2039807

The ULB wise status of A&OE fund to be released is placed for your kind perusal and approval.

AMD, NULM

Sandip Baragi
SMM (FI&ME)

Fo

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NOTE SHEET

SUDA

Instruction from Director at page-8/N.

The ULB wise proposed devolution of fund under A&OE placed at page-9-11/N.

FO to concur and please put up.

FO

Chaudhary
27/08/19
AMD

It has been proposed that due to non-availability of dedicated manpower at 9 ULBS, namely Birnagar, Buniadpuretc, no A&OE fund would be released for them. But the statement of ULB wise release of A&OE fund totalling Rs 20,39,807, takes into account a total A&OE allotment of Rs 47629 for the said 9 ULBS (NSP 9-11). This may be rechecked.

X
FA

For the rest ULBs the proposed fund of A&OE may be released, as has been calculated based on the suggested formula of weightage of 75% on the performance and 25% on the HR in place and the total population of the respective ULB.

The proposed release may be met out of the available fund under A&OE component of NULM.

Y. Gore
27/08/19

As proposed

S. Bhatia
27/8/19

~~ADAM NULM~~

S. Bairagi SMM.

X - Aberr.

Prasanna rebrint

Chaudhary
27/08/19

As per directive of the authority the ULB wise revised A&OE fund released status is given in the table below;

SL.No	Name of the ULB	City category	Maximum cap of A&OE fund for the FY 19-20	percentage HR placed	% of average Achievement for the FY 18-19	Entitlements of A&OE fund as per performance for the FY 2018-19	Amount to be released as A&OE
1	Alipurduar	50 K to 3L	60000	50.00	46.50	28425	14213
2	Arambagh	50 K to 3L	60000	60.00	67.25	39263	19631
3	Asansol MC	More than 5 L	100000	21.74	59.71	50216	25108
4	Ashokenagar Kalyangarh	50 K to 3L	60000	87.50	81.01	49581	24790
5	Baduria	50 K to 3L	60000	50.00	35.84	23627	11813
6	Baidyabati	50 K to 3L	60000	83.33	46.19	33284	16642
7	Balurghat	50 K to 3L	60000	66.67	42.00	28900	14450
8	Bankura	50 K to 3L	60000	77.78	75.08	45453	22726
9	Bansberia	50 K to 3L	60000	100.00	41.00	33450	16725
10	Baranagar	50 K to 3L	60000	85.71	24.88	24051	12025
11	Barasat	50 K to 3L	60000	88.89	106.74	61364	30682
12	Barrackpore	50 K to 3L	60000	50.00	30.08	21038	10519
13	Baruipur	50 K to 3L	60000	100.00	51.92	38363	19181
14	Basirhat	50 K to 3L	60000	12.50	40.63	20156	10078
15	Beldanga	Below 50K	40000	100.00	57.08	27125	13563
16	Berhampore	50 K to 3L	60000	87.50	37.67	30075	15038
17	Bhadreswar	50 K to 3L	60000	66.67	40.63	28281	14141
18	Bhatpara	3 L to 5L	80000	33.33	56.48	40552	20276
19	Bidhannagar MC	More than 5 L	100000	46.15	31.17	34913	17457
20	Bishnupur	50 K to 3L	60000	100.00	41.77	33797	16898
21	Bolpur	50 K to 3L	60000	83.33	64.83	41675	20838
22	Bongaon	50 K to 3L	60000	87.50	48.88	35119	17559
23	Budge Budge	50 K to 3L	60000	40.00	65.88	35644	17822
24	Burdwan	3 L to 5L	80000	81.82	69.87	58285	29143
25	Chakdah	50 K to 3L	60000	80.00	58.50	38325	19163
26	Champdany	50 K to 3L	60000	42.86	38.40	23709	11855
27	Chandernagore MC	50 K to 3L	60000	85.71	53.08	36743	18371
28	Chandrakona	Below 50K	40000	100.00	36.04	20813	10406
29	Contai	50 K to 3L	60000	100.00	133.04	74869	37434
30	Cooch Behar	50 K to 3L	60000	50.00	67.99	38097	19049
31	Coopers Camp	Below 50K	40000	100.00	21.67	16500	8250
32	Dainhat	Below 50K	40000	100.00	50.83	25250	12625
33	Dalkhola	Below 50K	40000	100.00	40.00	22000	11000
34	Dankuni	50 K to 3L	60000	40.00	37.50	22875	11438
35	Dhulian	50 K to 3L	60000	85.71	50.50	35582	17791
36	Dhupguri	Below 50K	40000	100.00	37.96	21388	10694
37	Diamond Harbour	Below 50K	40000	33.33	12.50	7083	3542
38	Dinhata	Below 50K	40000	100.00	12.50	13750	6875
39	Dubrajpur	Below 50K	40000	100.00	49.50	24850	12425
40	Dum Dum	50 K to 3L	60000	80.00	99.17	56625	28313

NOTE SHEET

41	Durgapur MC	More than 5 L	100000	94.44	47.71	59392	29996
42	Egra	Below 50K	40000	100.00	66.54	29963	14981
43	English Bazar	50 K to 3L	60000	44.44	60.16	33737	16868
44	Gangarampore	50 K to 3L	60000	40.00	37.56	22903	11452
45	Gayeshpur	50 K to 3L	60000	50.00	44.42	27490	13745
46	Ghatal	50 K to 3L	60000	100.00	79.33	50700	25350
47	Gobardanga	Below 50K	40000	66.67	33.00	16567	8283
48	Gushkara	Below 50K	40000	100.00	41.50	22450	11225
49	Habra	50 K to 3L	60000	100.00	60.39	42176	21088
50	Haldia	50 K to 3L	60000	88.89	130.69	72145	36072
51	Haldibari	Below 50K	40000	100.00	45.00	23500	11750
52	Halisahar	50 K to 3L	60000	83.33	39.25	30163	15081
53	Howrah MC	50 K to 3L	60000	100.00	12.99	5000	2906
54	Hooghly Chinsurah	50 K to 3L	60000	100.00	88.50	54825	27413
55	Howrah MC	More than 5 L	100000	89.47	33.69	47634	23817
56	Islampur	50 K to 3L	60000	80.00	60.90	39405	19703
57	Jalpaiguri	50 K to 3L	60000	83.33	120.21	66594	33297
58	Jangipur	50 K to 3L	60000	100.00	43.29	34481	17241
59	Jhargram	50 K to 3L	60000	40.00	48.49	27821	13911
60	Jiaganj Azimganj	50 K to 3L	60000	100.00	35.08	30788	15394
61	Jainagar Mazilpur	Below 50K	40000	50.00	40.17	17050	8525
62	Kaliaganj	50 K to 3L	60000	40.00	28.33	18750	9375
63	Kalimpong	Below 50K	40000	75.00	35.42	18125	9063
64	Kalna	50 K to 3L	60000	100.00	82.05	51923	25962
65	Kalyani	50 K to 3L	60000	100.00	59.99	41993	20997
66	Kamarhati	3 L to 5L	80000	50.00	131.04	88625	44313
67	Kanchrapara	50 K to 3L	60000	50.00	44.17	27375	13688
68	Katwa	50 K to 3L	60000	80.00	35.83	28125	14063
69	Kharagpur	50 K to 3L	60000	42.86	151.00	74379	37190
70	Kharar	Below 50K	40000	50.00	132.83	44849	22424
71	Khurdah	50 K to 3L	60000	50.00	37.67	24450	12225
72	Khirpai	Below 50K	40000	50.00	175.29	57588	28794
73	Kolkata MC	More than 5 L	100000	4.11	31.16	24400	12200
74	Konnagar	50 K to 3L	60000	50.00	58.75	33938	16969
75	Krishnanagar	50 K to 3L	60000	77.78	31.75	25954	12977
76	Kurseong	Below 50K	40000	66.67	16.67	11667	5833
77	Madhyamgram	50 K to 3L	60000	100.00	51.16	38024	19012
78	Maheshtala	3 L to 5L	80000	80.00	61.53	52917	26458
79	Mal	Below 50K	40000	100.00	56.52	26955	13478
80	Mathabhanga	Below 50K	40000	100.00	63.94	29182	14591
81	Medinipur	50 K to 3L	60000	77.78	81.88	48510	24255
82	Mekliganj	Below 50K	40000	50.00	18.75	10625	5313
83	Memari	Below 50K	40000	100.00	44.46	23338	11669
84	Murshidabad	Below 50K	40000	33.33	38.55	14898	7449
85	Nabadwip	50 K to 3L	60000	71.43	72.42	43302	21651
86	Naihati	50 K to 3L	60000	57.14	88.33	48321	24161
87	Nalhati	Below 50K	40000	66.67	33.57	16737	8368
88	New Barrackpore	50 K to 3L	60000	75.00	98.97	55787	27893
89	North Barrackpore	50 K to 3L	60000	83.33	49.12	34604	17302
90	North Dum Dum	50 K to 3L	60000	75.00	127.87	68793	34390

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91	Old Malda	50 K to 3L	60000	80.00	32.08	26438	13219
92	Panihati	3 L to 5L	80000	45.45	62.50	46591	23295
93	Panskura	50 K to 3L	60000	40.00	37.42	22838	11419
94	Pujali	Below 50K	40000	100.00	65.63	29688	14844
95	Purulia	50 K to 3L	60000	37.50	72.13	38081	19041
96	Raghunathpur	Below 50K	40000	100.00	21.67	16500	8250
97	Raiganj	50 K to 3L	60000	77.78	26.40	23547	11773
98	Rajpur Sonarpur	3 L to 5L	80000	66.67	47.50	41833	20917
99	Ramjibanpur	Below 50K	40000	100.00	17.50	15250	7625
100	Rampurhat	50 K to 3L	60000	100.00	17.08	22688	11344
101	Ranaghat	50 K to 3L	60000	100.00	64.35	43956	21978
102	Rishra	50 K to 3L	60000	66.67	53.08	33888	16944
103	Sainthia	Below 50K	40000	100.00	70.18	31054	15527
104	Santipur	50 K to 3L	60000	66.67	72.54	42642	21321
105	Serampore	50 K to 3L	60000	83.33	78.86	47989	23995
106	SiliguriMC	More than 5 L	100000	54.55	31.04	0	18456
107	Sonamukhi	Below 50K	40000	50.00	46.12	36913	9417
108	South Dum Dum	3 L to 5L	80000	71.43	30.63	18835	16330
109	Suri	50 K to 3L	60000	100.00	40.29	32661	16566
110	Taherpur	Below 50K	40000	100.00	23.49	33131	8523
111	Taki	Below 50K	40000	100.00	12.50	17046	6875
112	Tamralipta	50 K to 3L	60000	66.67	44.22	13750	14950
113	Tarakeswar	Below 50K	40000	50.00	30.94	29899	7141
114	Titagarh	50 K to 3L	60000	33.33	37.26	14282	10883
115	Tufanganj	Below 50K	40000	100.00	41.09	21766	11163
116	Uluberia	50 K to 3L	60000	61.54	83.67	22326	23440
117	Uttarpara Kotrung	50 K to 3L	60000	100.00	53.08	46881	19442
Total						3951292	1095000

1992182

1992182

Therefore, the amount of Rs. ~~1095000~~/- may kindly be released to 117 ULBs.

The proposal placed for your kind perusal and approval.

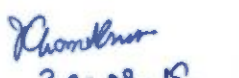
AMD
NULM.


Sandip Bairagi
SMM (FI&ME)

fo

Comment at Pg 12/N.

Revised allocation (ULB wise) may be examined and concerned.


Chandan
29.08.19.

The proposed fund of A&OE may be released, as has been calculated based on the suggested formula of weightage of 75% on the performance and 25% on the HR in place and the total population of the respective ULB.

The proposed release may be met out of the available fund under A&OE component of DAY-NULM.

Y. Home
FO 30/08/19.

AMD

Details guidelines of devolution of fund under A&OE placed on the cp side.

The ULB wise devolution as proposed mentioned at 13-15/N. An amount of ₹ 19,92,182 (Nineteen lakh Ninety Two thousand One hundred & Eighty Two) only has been proposed for release to 117 ULBs. No fund proposed for 8 ULBs as there is no manpower in place. Approval may be accorded for.

- (1) Guidelines for devolution of A&OE (flagged 'Y')
- (2) An amount of ₹ 19,92,182 (Nineteen lakh Ninety Two thousand One hundred & Eighty Two) only to be devolved to 117 ULBs.

Finance Officer has concurred to this proposal.

Bandhoo
30/08/19
AMD

Director, SUDA

This is regarding release of allotment of funds to ULBs under A&OE following the NULM guidelines to meet up different administrative expenditure for running of activities under NULM.

50% of the annual entitlement of i.e. ~~Rs~~ Rs 19,92,182/- may be released to 117 ULBs as detailed in NSP 13-15.

ADP 30/8/19

[Signature]
4/10/2019

ADP 9/9/19

Bandhoo
10/09/19

AMD (J)
FO

Y. Home
12/09/19

~~Pr. Secretary~~
~~UD & MA Dept.~~

U.O. No. SUDA. 453

Dated. 02-09-19

File No. SUDA-368/2019

Director, SUDA

As per notes and orders at pre page

As approved by Pr. Secretary of UD&MA Dept. And Director, SUDA at page-16, to transfer the fund in respect of A&OE under NULM, a transfer Advice amounting to Rs. 19,92,182.00 (nineteen lakh ninety two thousand one hundred eighty two) only have been prepared and placed herewith for signature of Director, SUDA & Finance Officer, SUDA please for onward transmission to state Bank Of India, Salt lake Sec-1 Branch for electronic transfer of funds.

Fe, SUDA
Director, SUDA
&
FO (PAS)

M. Siddhanta.
13.09.2019.

Y. Hore
13.09.19

memorandum no. SUDA - 363/2019/6422 dated. 13.09.2019 regarding release of fund in respect of A&OE of NULM have been prepared and placed herewith for signature of Fe, SUDA please.

Fe, SUDA

M. Siddhanta.
13.09.2019.

Y. Hore

16/9/19

Ref 145

Director, SUDA

FO

Note No. #8

FO for comments please.

02/01/2020 10:17 AM

JOLY CHAUDHURI
(AD DIR(SUDA))**Note No. #9**

Please put in detail status of utilisation of allotted funds, of the respective ULBs.

14/01/2020 5:04 PM

GOUTAM HORE
(FO(ACCT)(SUDA))**Note No. #10**

As per the directive of the authority, the ULB wise fund released and UC submission status is placed in the table below;

Sl. No.	ULB	Fund Released	UC Received	Balance	UC percentage	Amount to be released
1	Arambagh Municipality	19631	19631	0	100.00	39501
2	Asansol Municipal Corporation	25108	25108	0	100.00	34569
3	Ashokenagar Kalyangarh Municipality	24790	24790	0	100.00	66759
4	Baduria Municipality	11813	11813	0	100.00	35933
5	Baidyabati Municipality	16642	16642	0	100.00	60694
6	Balurghat Municipality	14450	14450	0	100.00	42260
7	Bankura Municipality	22726	22726	0	100.00	59009
8	Bansberia Municipality	16725	16725	0	100.00	55938
9	Baranagar Municipality	12025	12025	0	100.00	57111
10	Barasat Municipality	30682	30682	0	100.00	49477
11	Barrackpore Municipality	10519	10519	0	100.00	36179

12	Baruipur Municipality	19181	16920	2261	88.21	49859
13	Basirhat Municipality	10078	10078	0	100.00	32870
14	Berhampore Municipality	15038	15038	0	100.00	53754
15	Bhadreswar Municipality	14141	14141	0	100.00	48330
16	Bhatpara Municipality	20276	20276	0	100.00	25078
17	Bidhannagar Municipal Corporation	17457	17457	0	100.00	20000
18	Bishnupur Municipality	16898	16898	0	100.00	57636
19	Bolpur Municipality	20838	20838	0	100.00	58335
20	Bongaon Municipality	17559	17559	0	100.00	37344
21	Budge Budge Municipality	17822	17822	0	100.00	76117
22	Buniadpur Municipality	0	0	0	#DIV/0!	25000
23	Burdwan Municipality	29143	29143	0	100.00	58404
24	Chakdah Municipality	19163	19163	0	100.00	51396
25	Champdany Municipality	11855	11855	0	100.00	43639
26	Chandannagar Municipal Corporation	18371	18371	0	100.00	53538
27	Chandrakona Municipality	10406	10406	0	100.00	40639
28	Contai Municipality	37434	37434	0	100.00	57077
29	Cooch Behar Municipality	19049	19049	0	100.00	26646
30	Coopers Camp N.A.A.	8250	8250	0	100.00	28633
31	Dainhat Municipality	12625	12625	0	100.00	49925
32	Dalkhola Municipality	11000	11000	0	100.00	47591
33	Dhulian Municipality	17791	17791	0	100.00	33960

34	Dhupguri Municipality	10694	10694	0	100.00	27635
35	Dinhata Municipality	6875	6875	0	100.00	27605
36	Domkal Municipality	0	0	0	#DIV/0!	25000
37	Dubrajpur Municipality	12425	12425	0	100.00	33300
38	Dum Dum Municipality	28313	28313	0	100.00	58557
39	Egra Municipality	14981	14514	467	96.88	54601
40	Gangarampore Municipality	11452	11452	0	100.00	37503
41	Gayeshpur Municipality	13745	8717	5028	63.42	34575
42	Ghatal Municipality	25350	25350	0	100.00	62762
43	Habra Municipality	21088	21088	0	100.00	47196
44	Haldia Municipality	36072	36072	0	100.00	52515
45	Haldibari Municipality	11750	11750	0	100.00	40143
46	Haringhata Municipality	0	0	0	#DIV/0!	9375
47	Hooghly Chinsurah Municipality	27413	27413	0	100.00	69369
48	Islampur Municipality	19703	19703	0	100.00	36870
49	Joynagar Mazilpur Municipality	8525	8525	0	100.00	27019
50	Jalpaiguri Municipality	33297	33297	0	100.00	56462
51	Jangipur Municipality	17241	17241	0	100.00	59015
52	Jiaganj Azimganj Municipality	15394	15394	0	100.00	49240
53	Kaliaganj Municipality	9375	9375	0	100.00	28844
54	Kalimpong Municipality	9063	9063	0	100.00	30000

55	Kalyani Municipality	20997	16646	4351	79.28	60303
56	Kamarhati Municipality	44313	44313	0	100.00	46831
57	Kanchrapara Municipality	13688	13680	8	99.94	21875
58	Kandi Municipality	0	0	0	#DIV/0!	25000
59	Katwa Municipality	14063	8500	5563	60.44	42163
60	Kharagpur Municipality	37190	37190	0	100.00	50824
61	Khardah Municipality	12225	12225	0	100.00	44699
62	Konnagar Municipality	16969	16969	0	100.00	46274
63	Krishnagar Municipality	12977	12977	0	100.00	32809
64	Madhyamgram Municipality	19012	19012	0	100.00	47531
65	Mahestala Municipality	26458	26458	0	100.00	70434
66	Mal Municipality	13478	13478	0	100.00	34868
67	Memari Municipality	11669	11669	0	100.00	47533
68	Midnapore Municipality	24255	21227	3028	87.52	64569
69	Nabadwip Municipality	21651	16645	5006	76.88	50537
70	Nalhati Municipality	8368	8368	0	100.00	44733
71	New Barrackpore Municipality	27893	27893	0	100.00	42170
72	North Barrackpore Municipality	17302	17302	0	100.00	42253
73	North Dum Dum Municipality	34390	34390	0	100.00	66639
74	Old Malda Municipality	13219	13219	0	100.00	30000
75	Panskura Municipality	11419	11419	0	100.00	58057

76	Purulia Municipality	19041	19041	0	100.00	54731
77	Raghunathpur Municipality	8250	8250	0	100.00	28936
78	Ramjibanpur Municipality	7625	7625	0	100.00	32000
79	Rampurhat Municipality	11344	11040	304	97.32	56875
80	Serampur Municipality	23995	23995	0	100.00	85527
81	Siliguri Municipal Corporation	18456	18456	0	100.00	89682
82	Sonamukhi Municipality	9417	9417	0	100.00	38650
83	South Dum Dum Municipality	16330	16330	0	100.00	46082
84	Suri Municipality	16566	16566	0	100.00	54173
85	Taherpur N.A.A.	8523	5664	2859	66.46	20000
86	Taki Municipality	6875	6875	0	100.00	15000
87	Tamralipta Municipality	14950	14950	0	100.00	45994
88	Tarakeswar Municipality	7141	7141	0	100.00	33833
89	Titagarh Municipality	10883	10883	0	100.00	30886
90	Uluberia Municipality	23440	23440	0	100.00	52728
	Total	1506614	1477739	28875		4035986

We may release A&OE fund to those ULBs who have submitted 60% or more UC. Therefore, we may release A&OE fund of ₹4035986/- to 90 ULBs. The proposal is submitted for your kind perusal and approval.

15/01/2020 11:02 AM

SANDIP BAIRAGI
(SMM-WBSULM(NULM)(SUDA))

Note No. #11

Proposed fund may be released .

15/01/2020 1:27 PM

GOUTAM HORE
(FO(ACCT)(SUDA))**Note No. #12**

Discussed with SMM FI& ME. Put up a revised proposal in the context of the approval in September 2019

18/01/2020 5:30 PM

JOLY CHAUDHURI
(AD DIR(SUDA))**Note No. #13**

As per the directive of the authority the revised proposal is prepared in the context of the approval in September,2019 (Placed in the CP side). The details of the proposal are as follows;

Sl.No	Name of the ULB	City category	Maximum cap of A&OE fund for the FY 19-20	percentage HR placed	% of average Acheiovement for the FY 18-19	Entitlements of A&OE fund as per performance for the FY 2018-19	Amount to be released as A&OE
1	Arambagh	50 K to 3L	60000	60.00	67.25	39263	19631
2	Asansol MC	More than 5 L	100000	21.74	59.71	50216	25108
3	Ashokenagar Kalyangarh	50 K to 3L	60000	87.50	81.01	49581	24790
4	Baduria	50 K to 3L	60000	50.00	35.84	23627	11813
5	Baidyabati	50 K to 3L	60000	83.33	46.19	33284	16642
6	Balurghat	50 K to 3L	60000	66.67	42.00	28900	14450
7	Bankura	50 K to 3L	60000	77.78	75.08	45453	22726
8	Bansberia	50 K to 3L	60000	100.00	41.00	33450	16725
9	Baranagar	50 K to 3L	60000	85.71	24.88	24051	12025

10	Barasat	50 K to 3L	60000	88.89	106.74	61364	30682
11	Barrackpore	50 K to 3L	60000	50.00	30.08	21038	10519
12	Baruipur	50 K to 3L	60000	100.00	51.92	38363	19181
13	Basirhat	50 K to 3L	60000	12.50	40.63	20156	10078
14	Berhampore	50 K to 3L	60000	87.50	37.67	30075	15038
15	Bhadreswar	50 K to 3L	60000	66.67	40.63	28281	14141
16	Bhatpara	3 L to 5L	80000	33.33	56.48	40552	20276
17	Bidhannagar MC	More than 5 L	100000	46.15	31.17	34913	17457
18	Bishnupur	50 K to 3L	60000	100.00	41.77	33797	16898
19	Bolpur	50 K to 3L	60000	83.33	64.83	41675	20838
20	Bongaon	50 K to 3L	60000	87.50	48.88	35119	17559
21	Budge Budge	50 K to 3L	60000	40.00	65.88	35644	17822
22	Burdwan	3 L to 5L	80000	81.82	69.87	58285	29143
23	Chakdah	50 K to 3L	60000	80.00	58.50	38325	19163
24	Champdany	50 K to 3L	60000	42.86	38.40	23709	11855
25	Chandernagore MC	50 K to 3L	60000	85.71	53.08	36743	18371
26	Chandrakona	Below 50K	40000	100.00	36.04	20813	10406
27	Contai	50 K to 3L	60000	100.00	133.04	74869	37434
28	Cooch Behar	50 K to 3L	60000	50.00	67.99	38097	19049
29	Coopers Camp	Below 50K	40000	100.00	21.67	16500	8250
30	Dainhat	Below	40000	100.00	50.83	25250	12625

		50K					
31	Dalkhola	Below 50K	40000	100.00	40.00	22000	11000
32	Dhulian	50 K to 3L	60000	85.71	50.50	35582	17791
33	Dhupguri	Below 50K	40000	100.00	37.96	21388	10694
34	Dinhata	Below 50K	40000	100.00	12.50	13750	6875
35	Dubrajpur	Below 50K	40000	100.00	49.50	24850	12425
36	Dum Dum	50 K to 3L	60000	80.00	99.17	56625	28313
37	Egra	Below 50K	40000	100.00	66.54	29963	14981
38	Gangarampore	50 K to 3L	60000	40.00	37.56	22903	11452
39	Gayeshpur	50 K to 3L	60000	50.00	44.42	27490	13745
40	Ghatal	50 K to 3L	60000	100.00	79.33	50700	25350
41	Habra	50 K to 3L	60000	100.00	60.39	42176	21088
42	Haldia	50 K to 3L	60000	88.89	130.69	72145	36072
43	Haldibari	Below 50K	40000	100.00	45.00	23500	11750
44	Haringhata	50 K to 3L	60000	0.00	12.92	5813	2906
45	Hooghly Chinsurah	50 K to 3L	60000	100.00	88.50	54825	27413
46	Islampur	50 K to 3L	60000	80.00	60.90	39405	19703
47	Jainagar Mazilpur	Below 50K	40000	50.00	40.17	17050	8525
48	Jalpaiguri	50 K to 3L	60000	83.33	120.21	66594	33297
49	Jangipur	50 K to 3L	60000	100.00	43.29	34481	17241

50	Jiaganj Azimganj	50 K to 3L	60000	100.00	35.08	30788	15394
51	Kaliaganj	50 K to 3L	60000	40.00	28.33	18750	9375
52	Kalimpong	Below 50K	40000	75.00	35.42	18125	9063
53	Kalyani	50 K to 3L	60000	100.00	59.99	41993	20997
54	Kamarhati	3 L to 5L	80000	50.00	131.04	88625	44313
55	Kanchrapara	50 K to 3L	60000	50.00	44.17	27375	13688
56	Katwa	50 K to 3L	60000	80.00	35.83	28125	14063
57	Kharagpur	50 K to 3L	60000	42.86	151.00	74379	37190
58	Khardah	50 K to 3L	60000	50.00	37.67	24450	12225
59	Konnagar	50 K to 3L	60000	50.00	58.75	33938	16969
60	Krishnanagar	50 K to 3L	60000	77.78	31.75	25954	12977
61	Madhyamgram	50 K to 3L	60000	100.00	51.16	38024	19012
62	Maheshtala	3 L to 5L	80000	80.00	61.53	52917	26458
63	Mal	Below 50K	40000	100.00	56.52	26955	13478
64	Memari	Below 50K	40000	100.00	44.46	23338	11669
65	Medinipur	50 K to 3L	60000	77.78	81.88	48510	24255
66	Nabadwip	50 K to 3L	60000	71.43	72.42	43302	21651
67	Nalhati	Below 50K	40000	66.67	33.57	16737	8368
68	New Barrackpore	50 K to 3L	60000	75.00	98.97	55787	27893
69	North	50 K to 3L	60000	83.33	49.12	34604	17302

	Barrackpore						
70	North Dum Dum	50 K to 3L	60000	75.00	127.87	68793	34396
71	Old Malda	50 K to 3L	60000	80.00	32.08	26438	13219
72	Panskura	50 K to 3L	60000	40.00	37.42	22838	11419
73	Purulia	50 K to 3L	60000	37.50	72.13	38081	19041
74	Raghunathpur	Below 50K	40000	100.00	21.67	16500	8250
75	Ramjibanpur	Below 50K	40000	100.00	17.50	15250	7625
76	Rampurhat	50 K to 3L	60000	100.00	17.08	22688	11344
77	Serampore	50 K to 3L	60000	83.33	78.86	47989	23995
78	SiliguriMC	More than 5 L	100000	54.55	31.04	0	18456
79	Sonamukhi	Below 50K	40000	50.00	46.12	36913	9417
80	South Dum Dum	3 L to 5L	80000	71.43	30.63	18835	16330
81	Suri	50 K to 3L	60000	100.00	40.29	32661	16566
82	Taherpur	Below 50K	40000	100.00	23.49	33131	8523
83	Taki	Below 50K	40000	100.00	12.50	17046	6875
84	Tamralipta	50 K to 3L	60000	66.67	44.22	13750	14950
85	Tarakeswar	Below 50K	40000	50.00	30.94	29899	7141
86	Titagarh	50 K to 3L	60000	33.33	37.26	14282	10883
87	Uluberia	50 K to 3L	60000	61.54	83.67	22326	23440

Total	1509522
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The table is prepared on the basis of the physical performance (Parameters are placed in CP side) for the FY 2018-19 and the manpower in position in the ULBs. In the month of september,2019 we had released 50 % of total A&OE fund to the ULBs. Now 87 ULBs has submitted the UC for A&OE fund. Therefore, we may release A&OE fund to 87 ULBs.

The amount of Rs.1509522/- may kindly be released to 87 ULBs.

The proposal is submitted for your kind perusal and approval.

18/01/2020 8:26 PM

SANDIP BAIRAGI
(SMM-WBSULM(NULM)(SUDA))

Note No. #14

Note # 1

Approval of the Principal Secretary in the physical file uploaded in the CP side of the E-File (CP-17) may kindly be seen. Based on the performance for F.Y. 18-19, 50% of their entitlement of A&OE fund was released aggregating to Rs. 19,92,182 in favour of 117 ULBs.

87 ULBs have utilized 60% or more of the allotment given, therefore the rest 50% of their entitlement aggregating to Rs. 15,09,522 may now be released.

FO, SUDA to opine and place the file before the Director for kind approval.

19/01/2020 1:50 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #15

No A&OE fund was released in favour of Haringhata Municipality in 2018-19. Altogether for 86 ULBs, 50% fund for first installment of A&OE was released . In Note#13 above, Rs 2906 is proposed to be released in favour of Haringhata. Proposed fund may be released for 86 ULBs, except Haringhata municipality at serial No.44. and thus the total release will amount to Rs. 1506616.

22/01/2020 12:55 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

Note No. #16

Please process release of fund excluding Haringhata Municipality.

22/01/2020 2:21 PM

JOLY CHAUDHURI
(AD DIR(SUDA))

Note No. #17

Please process for release of payment excluding sl.44 , Haringhata municipality.

22/01/2020 9:50 PM

GOUTAM HORE
(FO(ACCT)(SUDA))

As per notes and orders from E-File No. SUDA-14012(16)/4/2019-NULM SEC(SUDA)-SUDA (Computer No. 247241)

As approved by Pr. Secretary of UD & MA Dept & Director, SUDA, to transfer the fund in respect of A&OE of NULM, a transfer Advice amounting to Rs. 15,06,616.00 (Fifteen lakh six thousand six hundred sixteen) only have been prepared and placed herewith for signature of Director, SUDA & Finance Officer, SUDA please for onward transmission to state Bank Of India, Salt lake Sec-1 Branch for electronic transfer of funds.

*Fo SUDA
Director, SUDA
&
Fo (PAE)*

*Pr. Subhakar
27.01.2020*

*Y. Hare
27.01.2020*

*27/1/2020
27/1/20*

Fo, SUDA

memorandum no. SUDA-263/2019/8880 dated. 28.01.2020 regarding release of fund in respect of A&OE of NULM have been prepared and placed herewith for signature of Fo, SUDA please.

*Pr. Subhakar
28.01.2020*