

Sub :- Infrastructural Support to State Mission Management and City Mission Management Unit under NULM.

A. For State Mission Management Unit :-

1. Operational guideline of NULM under Capacity Building and Training component has allowed followings manpower at State Mission Management Unit of NULM :-
 - a. Technical Experts
 - b. State Govt Official in additional charge
 - c. Accountant, Data entry operator, Multitasking officials etc.
2. Based on above guideline engagement of six technical experts have already been notified by MA Deptt. and their engagement under process at SULM level.
Proposal for engagement of different officials of MA Deptt. SUDA/ ILGUS/ CMU in additional charge have been approved by MA Deptt.
Similarly SULM has also got the approval of engagement of one accountant, 3 DA cum DEO and two Multitasking helper at SMMU.
3. On completion of engagement there will be large team consisting of 6 technical experts, one accountant, 3 DA cum DEO, 2 Multitasking helper and at least 8 additional State Govt/ SUDA/ CMU official will be associated with SMMU for NULM implementation.
4. Now to accommodate the manpower as mentioned in point 3 and to provide them with working infrastructure SMMU need to arrange for the same. State Govt/ SUDA/ ILGUS officials have accommodation and infrastructure presently but they need to be upgraded to better working condition.
5. Considering the above issues following arrangement of infrastructure may be made to run the SMMU successfully :-
 - i) Experts and support staff may be accommodated to the room just besides SUDA conference room and vacant place of CMU at Ground Floor of this building.
 - ii) Infrastructure at the following rate may be arranged :-
 - a. For experts :- one table with drawer + three chair + one self with lock and key.
 - b. Accountant :- one table with drawer + three chair + one almirah.
 - c. DA cum DEO :- one table + one chair + one self with lock & key.
 - d. For two Multitasking official (combined) :- one table + 2 chair.

iii) Vehicular support :- Mobility of the experts and additional officials to be engaged at NULM is a major issue as all need to move frequently to different ULBs for various capacity building support/ supervision and monitoring and other related work.

Hence minimum two permanent vehicles at SMMU for NULM work need to be arranged.

6. Thus synoptically requirement of infrastructural support at SMMU under NULM to be required after engagement of all the manpower are as following :-

Item	Quantity	Tentative Rate Amount	Total tentative Amount
Chair	26 in no	4,000/-	1,04,000/-
Table with drawer	7 in no	15,000/-	1,05,000/-
Table	4 in no	10,000/-	40,000/-
Self	11 in no	15,000/-	1,65,000/-
Almirah	1 in no	15,000/-	15,000/-
Vehicle	2 in no on monthly hiring basis		
Total			4,29,000/-

B. For City Mission Management Unit :-

1. Similarly City Mission Management Units have been approved man power in the following scale :-

Sl No	Type of NULM ULB	Total NULM ULB under this Category	No of Expert	Accountant	DA cum DEO	Multi Tasking Helper	Total Manpower
i)	ULB with population 1 lakh to 3 lakh (or < 1 lakh but District Town)	45	2	1	1	-	4
ii)	ULB with population between 3 to 5 Lakh	7	3	1	1	1	6
iii)	ULB with population more than 5 lakh	6	4	1	2	1	8

2. Recruitment of expert at different ULB in final stage and recruitment of support staff is under process.

All the ULB need to be provided with financial support for purchase of infrastructural items for experts and support staff as per the rate proposed in point A (5) & A (6) above.

3. Thus synoptically requirement of infrastructure fund for ULB's for the manpower engaged/ to be engaged at CMMU are as Following :-

Sl No	Category of ULB	Chair	Table with drawer	Table	Self	Almirah	Computer with Printer + Internet	Rate	Total Amount per ULB
i)	ULB with Total Manpower = 4(four) in no	10	3	1	3	1	2	As per proposed in point A(6) For Computer accessories Rs 50,000/- / set	Rs.2,55,000/-
ii)	ULB with Total Manpower = 6 (six) in no	14	4	1	4	1	3		Rs.3,51,000/-
iii)	ULB with Total Manpower = 8 (eight) in no	18	5	2	6	1	4		Rs.4,72,000/-

4. Total Fund requirement for CMMU :-

For ULB under – I above = Rs. 2,55,000*45 = Rs. 1,14,75,000/-

For ULB under – II above = Rs. 3,51,000*7 = Rs. 24,57,000/-

For ULB under – III above = Rs. 4,72,000*6 = Rs. 28,32,000/-

Total for all 58 ULB's = Rs. 1,67,64,000/-

5. Total Requirement of fund both for SMMU & CMMU

For SMMU = Rs. 4,29,000/-

For CMMU = Rs. 1,67,64,000/-

Total = Rs. 1,71,93,000/-

6. For SMMU items will be purchased by SUDA and for CMMU fund will be provided to CMMU if approved.

Hence proposal as in above point A(1) to A(6) and B(1) to B(6) may be approved for arrangement of infrastructure of selected manpower under NULM at SMMU & CMMU.

M. Rana
3/12/15
Joint Director (SD), SUDA

Pl. opine - WJ 2/12/15

Director
FA

NOTE SHEET



Proposal marked 'A' at the page for purchase of furniture for infrastructural support at SMMU & EMMU, under NULM totalling Rs. 171.93.000/- may please approved.

ls
09/12/15

~~Director~~

Note above. All the 58 nos. of ULBs covered under NULM have started process for engagement of Experts ^{as other support staff} under EMMU and also the State Mission at SODA also started process for engagement of Experts & other support staff at SMMU, which are likely to be completed within January 2016. Now, as proposed at 'A' page we may procure required infrastructure for SMMU & EMMU experts & staff with a total financial involvement Rs. 1,71,93,000/- which will be borne out of NULM fund lying at NBSULM/SODA.

If approved, fund meant for NULM ULBs as per scale mentioned at Para-B at NCP-2B3 may be released to respective ULBs for procure by themselves and for infrastructure for SMMU may be procured from SODA/NBSULM, with the concurrence of Hon'ble HCE, MA & UG DEPTS.

WJ
9/12/15

ms
11/12/15

17/12/15

Principal Secretary
M.A. Deptt
& Chairman, SODA

U.O.No.SUDA: 449/15

Dated: 10-12-15

File: 302/2015

MTC

~~D/SODA~~

FA

TD(SD) Pr.

18/12/15

LS
21/12/15

As per approval of Hon'ble MLC MA & UD Dept in NSP-4 file is put up for approval of following proposal :-

- ① AO, SUDA may be requested to finalize the requirement of furniture as per point no. 6 of NSP-2 deducting the number of existing infrastructure already available within the room allotted for NULM and then proceed for procurement of required furniture within January-16
- ② FA, SUDA may be requested to transfer the fund as per point no B.4 in NSP-3 of NULM bank A/c only of all ULB's.
- ③ Draft placed to instruct ULB's to set up CMMU and to arrange for infrastructure within January -16 positively.

Director

M. Rao
21/1/16

FA/AO
22/1/16

AO to take reg. 1 & ①
FA pl. give reg. ② & ③

WT
21/1/16

P.O.
CEA.

Reg-2 above, pl. transfer the fund to 58 ULB's bank A/c.

Reg-3 - draft is on way see approved.

WS
21/01/16

FA
Director PL

A
21/01/16

O.I. no 120.

WS
21/01/16

FA
JD(S)

Pl. finalize the no to arrange for further procurement.

WT
21/1/16

cc.

M. Rao
25/1/16

AO
22/1/16

As per the guideline of NULM the City Mission Management Unit (CMMU) was established at ULB level for implementation of NULM programme at city level. The NULM programme was launched in two phases; in the first phase the programme was implemented in 58 ULBs. To establish the CMMU in 58 ULBs the SMMU was released Rs.250000/- to purchase the Computer, Internet Connection, table, Chair etc. On the other hand, in 2nd phase the NULM was implemented in another 67 ULBs. To establish the 2nd Phase ULBs the SMMU was released Rs.50000/- per ULBs for said purpose. Now the ULBs are requesting fund for establishment of CMMU at city level. In this view, we may release another Rs.200000/- for establishment purpose.

Again, in last financial year we had released the fund for Administrative and operation Expenditure for the CMMU. In this financial year we may also release fund for said purpose.

~~DY-Director
SUDA~~

~~Sandip Bairagi,
SMM (FI&ME)
23/08/18~~

pr. put up with ~~app~~ for response.

~~24/08/18~~

~~Sandip Bairagi~~

As Per instruction, the letters which have received from different ULBs are placed ^{in the CP side} for your kind reference.

~~Propose~~ The Proposal submitted for your kind approval.

~~29/08/18~~

~~DY-Director
SUDA~~

Fund proposed at 1st phase may be released to the ULBs.

~~29/08/18~~

~~Dispute~~

- 1) Is this proposal for fund release permissible as per guidelines?
- 2) Is the fund available?

~~31/9/18~~

~~Sandip~~

07-



NOTE SHEET



In the first phase the NULM programme was implemented in 58 ULBs. To implement the programme through ULB the authority was decided to set up a City Mission Management Unit (CMMU) at city level. Accordingly, as per the approval of the Hon'ble MIC of UD &MA department, GoWB (NSP 04) the authority was allocated fund to the ULBs.

In the second phase rest 67 ULBs were included for implementation of the programme. As the ULBs were the implementing agencies at grass root level, as a result for setting up the CMMU the authority was released Rs.50000/- . Now the ULBs have set up the City mission management unit and recruited human resource for implementation of the programme. On the other hand some ULBs are not eligible to recruit person for programme, in such cases the ULBs have assigned the persons who will look after the programme at the grass root level. Therefore there is CMMU at ULB level but the dedicated infrastructures like chair, table, Computer, internet, almirah etc are not available in the office. Therefore, we may allot the fund of Rs. 205000/- to the 67 ULBs. The detail of the fund is given below;

Sl. No.	Particulars	No. Required	Tentative Rate	Total
1	Chair	10	4000	40000
2	Table with Drawer	3	15000	45000
3	Table	1	10000	10000
4	Shelf	3	15000	45000
5	Almirah	1	15000	15000
6	Computer with Printer & Internet	2	50000	100000
Total Amount				255000

Amount has been Released to the ULBs = Rs. 50000/-

Therefore, the amount to be released to the 67 ULBs = Rs.205000/-

If the proposal is approved by the authority then the amount of Rs.205000 * 67 = Rs. 13735000/- may be released to the 67 ULBs.

It is pertinent to mention that the amount of fund is available in our account.

The Proposal is submitted for your kind perusal and approval.

Jt. Director,
SUDA

03/12/18
Sandip Bairagi
SMM (FI&ME)

proposal may be approved

Asst. Director
NULM (S.D. NS)

U.O.No.SUDA: 757
03/12/18

Answer to Query NO. 4 as raised by the Joint Director SUDA may be clarified.

03/12/18
[Signature]

Jt. Director
SUDA

8
Query pre-page bottom.
Pl. Clarify

[Signature]
07/12/18

[Signature]
Sudip Bhandari

There is no guideline for release of fund for establishment of CMMU. ^{at ULB level} But as per the appraisal of Hon'ble MIC, ^{Go ULB.} the fund was released to 58 ULBs.

Therefore we may take the approval for releasing fund to 67 ULBs.

The proposal is submitted for your kind perusal and approval.

[Signature]
H. D. D. D. D.

query pre-page.

[Signature]
10/12/18

The policy was approved by the HMIC at pre-page - 4. proposal "A" at MSP - 7 may kindly be perused

[Signature]
10/12/18

[Signature]
H. D. D. D. D.

- i) We may release fund on the basis of availability of fund lying with SUDA
- ii) Before release of further fund we may obtain UC against previously allotted amount i.e. Rs. 50 thousand per ULB.

U.O. No. SUDA: 788
Date: 13/12/2018

U.O. No. SUDA: 788
Date: 13/12/2018



iii) We may also decide to release
Rs 1 Lakh per ULB now and on
receipt of VC of earlier released
amount of Rs 50 thousand, retaining
1 Lakh may be released.

bn
13/12/18

Director
SUDA

sd/ 14/12/18

SD

PLS Comply

bn
17/12/18

Sandip Bhunia