

SEP			MIS		
State-wise / ULB-wise / bank-wise credit target setting and distribution in consultation with SLBCs for SEP-I, SEP-G and SHG bank linkages	Constitution of task force at ULB level	Finalization of common application proforma for all types of loans	Designate a data-entry person and computer with internet connectivity at State & ULB level for entering data into the MIS (for every ULB)	Latest MPR Submitted	Status
Plan	Status	Plan	Status	Plan	Status
Jun-14	Under progress	Aug-14	Jun-14	Modus operandi for designating a data entry operator is being finalised. A dedicated computer both at state & ULB level will soon be installed	Jul-14

General Milestones					
Designation/ formation of SULM and appointment of Mission Director	Formation of GC, EC, TAG at State level	Appointment/ designation of City Project Officer (CPO) in each NULM city (MC/CEO)	Submission of final UC with Audit Report for funds released in 2012-13		
Plan	Status	Plan	Status	Plan	Status
Notification received for Appointment of Mission Director. 18th mar 2014	GC and EC has been formed. Notified on 27th June 2014. TAG will be done by September 2014	Mar-14	State level selection committee constituted and notified on 27th June 2014. Appointment of CPOs will be done as per the recommendation of committee		Yes
Submission of provisional UC for funds released in 2013-14	Allocation of targets to all NULM cities	Issue of circular designating implementing agencies, their role, delegation of financial powers	Notification of Project Sanctioning Committee for SUH & SUSV components		
Plan	Status	Plan	Status	Plan	Status
Jun-14	Allocation made and communicated to all NULM cities/towns	Sep-14	Under preparation	To be Informed Later After Decision by State Govt.	SUH committee formed and notified on 10th April 2014

**NULM: ANNUAL ACTION PLAN FOR THE PERIOD 2014 -15 (PART B)
FOR THE STATE OF WEST BENGAL (REVISED)**

GENERAL MILESTONES

S. No	Milestones	Planned for the month of:	Process to be adopted
1	Designation/formation of SULM and appointment of Mission Director	JANUARY-MARCH,2014	NOTIFICATION FROM MUNICIPAL AFFAIRS DEPARTMENT AFTER DECISION BY STATE GOVERNMENT
2	Formation of GC & EC at State level	JANUARY-APRIL,2014	NOTIFICATION FROM MUNICIPAL AFFAIRS DEPARTMENT AFTER DECISION BY STATE GOVERNMENT
3	Formation of TAG at state level	APRIL-SEPTEMBER,2014	NOTIFICATION FROM MUNICIPAL AFFAIRS DEPARTMENT AFTER DECISION BY STATE GOVERNMENT
4	Appointment / designation of City Project Officer (CPO) in each NULM city	APRIL-SEPTEMBER,2014	MODUS OPERANDI TO BE DECIDED BY STATE GOVT./SMMU TO BE SUBSEQUENTLY EXECUTED BY CONCERNED URBAN LOCAL BODY

5	Formation of CMMU under chairmanship of MC/ CEO in each city	JANUARY-JUNE,2014	MODUS OPERANDI TO BE DECIDED BY STATE GOVT./SMMU. TO BE SUBSEQUENTLY EXECUTED BY CONCERNED URBAN LOCAL BODIES
6	Formation of TAG at city level	APRIL- SEPTEMBER,2014	MODUS OPERANDI TO BE DECIDED BY STATE GOVT./SMMU TO BE SUBSEQUENTLY EXECUTED BY CONCERNED URBAN LOCAL BODIES
7	Submission of final UC with Audit Report for funds released in 2012-13	SUBMITTED	NA
8	Submission of provisional UC for funds released in 2013-14	APRIL,2014	REPORTS RECEIVED FROM TOWNS TO BE COMPILED AT SUDA
9	Allocation of targets to all NULM cities	MARCH - APRIL,2014	PAST PERFORMANCE ;SIZE OF TOWNS; PRESENCE OF MINORITY/SC/ST POPULATION & SCOPE/POTENTIAL
10	Transfer of funds to ULBs	APRIL,2014 - MARCH,2015	FROM SLNA AS AND WHEN REQUIRED AS A CONTINUOUS PROCESS ON RECEIPT OF REQUISITION FROM ULBs

11	Finalize formats for monthly reporting by ULBs	TO BE FINALISED ON THE BASIS OF FORMAT RECEIVED FROM GOI
12	Issue of circular designating implementing agencies, their role, delegation of financial powers under various components, levels of decision making for various NULM activities, etc.	SEPTEMBER, 2014	SMMU TO DECIDE
13	Notification of Project Sanctioning Committee for (a) SUH & (b) SUSV components	a) JUNE, 2014 b) DECISION BY STATE GOVT.	DECISION BY STATE GOVT/ SMMU

COMPONENT 1: Milestones for Social Mobilisation & Institution Development (SM&ID)

S. No	Milestones	Planned for the month of:	Process to be adopted
1	Decision regarding procedure to be adopted for empanelment of ROs in the state	JUNE, 2014	STATE GOVT./ EXPERT COMMITTEE AT SMMU TO DECIDE ON THE ISSUE
2	Appointment of ROs and allocation of areas/cities and targets to them	SEPTEMBER, 2014	EXPERT COMMITTEE AT SMMU TO DECIDE ON THE ISSUE

COMPONENT 2 : Milestones for Capacity Building & Training (CB&T)

S. No	Milestones	Planned for the month of :	Process to be adopted
1	Decision regarding procedure to be adopted for setting up SMMU/ CMMUs	JANUARY-APRIL, 2014	NOTIFICATION FROM MUNICIPAL AFFAIRS DEPARTMENT AFTER DECISION BY STATE GOVT.
2	Starting process for establishing SMMU/ CMMUs	JANUARY-JUNE, 2014	NOTIFICATION FROM MUNICIPAL AFFAIRS DEPARTMENT AFTER DECISION BY STATE GOVT.
3	Completion of process and functioning of SMMU/ CMMUs	JULY 2014	

COMPONENT 3: Milestones for Employment through Skills Training & Placement (EST&P)

S. No	Milestones	Planned for the month of:	Process to be adopted
1	Decision on conducting a Skill Gap Analysis for State/ Cities (or using existing study)	JANUARY-MARCH, 2014	SMMU TO DECIDE
2	Commissioning of study & likely date of completion of Skill Gap Analysis* in cities	APRIL-SEPTEMBER, 2014	TECHNICAL & FINANCIAL BID IS TO BE OBTAINED THROUGH EO/ RFP

3	Finalisation of Training Trades, Training Courses and Curricula	APRIL-AUGUST,2014	BASED ON SGA FINDINGS , SMMU TO FINALLY DECIDE
4	Empanelment of Skill Training Providers (STPs)	APRIL- AUGUST,2014	TECHNICAL & FINANCIAL BID TO BE OBTAINED THROUGH EOI/ RFP
5	Empanelment of Certification Agencies (CAs)	JUNE- AUGUST,2014	TECHNICAL & FINANCIAL BID IS TO BE OBTAINED THROUGH EOI/ RFP

* This activity is to be conducted in parallel with all subsequent activities

COMPONENT 4: Milestones for Self-Employment Programme (SEP)

S. No	Milestones	Planned for the month of :	Process to be adopted
1	State-wise / ULB-wise / bank-wise credit target setting and distribution in consultation with SLBCs for individual loans, group loans, SHG bank linkages	APRIL-JUNE,2014	SMMU IN CONSULTATION WITH SLBC
2	Target setting for facilitation of Credit cards under General Credit Card Scheme	OCTOBER,2014	SMMU IN CONSULTATION WITH SLBC
3	Constitution of task force at ULB level (for all NULM cities)	JUNE,2014	STATE GOVT / SMMU /CMMU TO ISSUE NECESSARY ORDERS
4	Empanelment of agency for Development of Entrepreneurship Development Programme (EDP) module for prospective individual and Group enterprises by SULM	JULY – AUGUST,2014	TECHNICAL & FINANCIAL BID IS TO BE OBTAINED THROUGH EOI/ RFP
5	Finalization of application proforma for all types of loans	JULY – AUGUST,2014	SMMU TO DEVELOP THE PROFORMA AND CIRCULATE THE SAME TO THE NULM CITIES

Milestones for Monitoring & Evaluation/ MIS/ IEC:

S. No	Milestones	Planned for the month of:	Process to be adopted
1	Designate a data-entry person at State & ULB level for entering data into the MIS (for every ULB under NULM)	APRIL- JUNE, 2014	MODUS OPERANDI TO BE DECIDED BY SMMU/CMMU
2	Identify one computer with internet connectivity for entering data into NULM MIS at State level and every ULB under NULM	APRIL- JUNE, 2014	IN CASE OF NON AVAILABILITY, FUND TO BE PROVIDED BY SMMU TO CMMU FOR PURCHASE OF COMPUTERS AND PROVIDE INTERNET CONNECTIVITY FOR THE SAME
3	Finalization of IEC strategy for publicity of NULM e.g. <ul style="list-style-type: none"> • Radio & TV advertisements • Talk shows • Local Melas • Handbills & Wall paintings • Other local publicity campaigns 	APRIL, 2014 - MARCH, 2015 AS AN ONGOING PROCESS	SMMU / CMMU TO DECIDE ON MEDIUM OF COMMUNICATION

Provisional (Un-Audited) Utilisation Certificate during 2013-14

Sl. No.	Sanction letter No. and Date	Amount (Rs. In lakhs)
1	Unspent balance as on 01.04.2013	2827.22
2	Central funds released during the year (2013-14) (Sanction Letter wise details)	7021.75
	(i) 85(Sanction)/MA/P/C-10/1G-11/2009 dated 21.06.2013	1210.00
	(ii) G-24011/6/2013-UPA dated 19.07.2013	2686.03
	(iii) G-24011/6/2013-UPA dated 20.12.2013	663.48
	(iv) G-24011/6/2013-UPA dated 31.03.2013	2462.24
3	Grand Total (Row 1 + 2)	9848.97
4	Utilisation of funds during the year	5835.98
5	Total Unspent Balance (Row 3 - 4) as on 31.03.2014	4012.99

Certified that out of Rs. 7021.75 lakhs (Rupees seventy crores twenty one lakhs seventy five thousand) only of the grants-in-aid sanctioned during the year 2013-14 under Centrally Sponsored Scheme SJSRY in favour of Govt. of West Bengal by M/O HUPA vide Letter No. given in the margin, and Rs. 2827.22 lakhs on account of unspent balance of the previous year, a sum of Rs.5835.98 lakhs has been utilised up to 31.03.2014 for the purpose for which it was sanctioned and leaving the unspent balance of Rs.4012.99 lakhs (Rupees forty crore twelve lakh ninety nine thousand) only which will be adjusted towards the grants-in-aid payable in 2014-15.

The above Provisional Utilisation Certificate is compiled based on the following :

1. Monthly Expenditure Reports
2. Un Audited Cash Books
3. Utilisation Certificate of previous year

Signature of the nodal officer

Designation

Date :

**NATIONAL URBAN LIVELIHOODS MISSION
ANNUAL ACTION PLAN FOR THE PERIOD 2014 -15 – PART A
FOR THE STATE / UT OF WEST BENGAL**

1: Financial Status of funds released under SJSRY/NULM

(Rs. In Lakh)

S. No.	Description	Central	State	Total
1	Opening Balance FY 2013-14	2827.22	2619.59	5446.81
2	Funds Allocated for FY 2013-14	7351.00	2450.33	9801.33
3	Funds released upto 31.12.2013	3349.51	895.34	3581.37
	Incentive fund released during the period	1210.00	403.33	1613.33
	Total funds released till 31st December '13 during 2013 -14	4559.51	1298.67	5858.18
4	Funds spent till 31 st December'13 during 2013-14	2359.12	253.34	2612.46
5	Expected expenditure till 31 st March 2014	6000.00	1000.00	7000.00
6	Expected balance as on 1 st April 2014	1386.73	2918.26	4304.99

2. Details of Utilization certificates pending for SJSRY/NULM

(Rs. In Lakh)

Financial year	Amount released by M/o HUPA under SJSRY	UCs submitted to M/o HUPA by the state	UCs pending		
Up to 2011 – 12	20299.84	18078.40	2221.44		
Financial year	Amount released by M/o HUPA under SJSRY	Provisional UCs submitted to M/o HUPA by the state	Whether Annual audited accounts with Final UCs submitted		
			Yes/No	Utilization of funds as per Final UC	If No, likely date of submission
2012-13	6290.54	5684.76	Yes	Yes	NA
2013-14 (Upto 28.02.2014)	4559.51	5056.87			

3. Targets under NULM (2014 - 15)

(Rs. In Lakh)

S. No	NULM Component	Outputs	Total Target for 2014-15	Proposed Total Expenditure (Rs.)	Central Share (Rs.)	% of total expenditure on NULM *
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social Mobilisation & Institution Development	No. of SHGs to be formed	4548	227.40	170.55	2.83%
		No. of SHGs to be assisted with RF	8000	800.00	600.00	9.95%
		No. of ALFs to be formed	350	-----	-----	-----
		No. of CLFs to be formed	70	-----	-----	-----
		No. of ALFs to be assisted with RF	350	175.00	131.25	2.18%
		No. of basic savings accounts to be opened	20000	-----	-----	-----
		No. of Financial Literacy programmes/ camps to be organized with banks	100	-----	-----	-----
		No. of CLCs to be established	70	350.00	262.50	4.35%
Sub-total (in Rs.)				1552.40	1164.30	19.30%
2	Employment through Skill Training & Placement	No. of trainees undergoing training as on 1.4.2014	12000	840.00	630.00	10.45%
		No. of trainees to be sent for training in 2014-15	50000	3659.00	2744.25	45.50%
		No. of trainees who will complete training before 31.3.2015	50000	-----	-----	-----
		No. of trainees to be issued certificate by independent agencies	40000	320.00	240.00	3.98%
		No. of trainees to be placed in wage employment/ self-employment	25000	-----	-----	-----
Sub-total (in Rs.)				4819.00	3614.25	59.93%

* This is to be calculated as proposed total expenditure on the line item as a percentage of total expected expenditure on NULM for 2014-15

Targets under NULM (2014 - 15) Cont....

S. No	NULM Component	Outputs	Total Target for 2014-15	Proposed Total Expenditure (Rs.)	Central Share (Rs.)	% of total expenditure on NULM
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	Self Employment Programme	No. of beneficiaries assisted – individual enterprises	10000			
		Amount of loan to be disbursed for Individual Enterprises	10000.00			
		Amount of subsidy to be released in 2014-15 for SEP – Individual		100.00	75.00	1.24%
		No. of group enterprises supported	1300			
		No. of beneficiaries assisted – group enterprises	6739			
		Amount of loan to be disbursed for Group Enterprises	6500.00			
		Amount of subsidy to be released in 2014-15 for SEP – Group		104.00	78.00	1.29%
		No. of SHGs to whom loans are to be disbursed under SHG-Bank Linkage Programme	4000			
		Amount of loans to be disbursed under SHG-Bank Linkage Programme	300.00			
		Amount of subsidy to be released in 2014-15 for SHG Bank Linkages		24.00	18.00	0.30%
Sub Total (In Rs.)				228.00	171.00	2.84%

4. Capacity Building & Training

Outputs	Total No. of cities	Total No. of persons	Proposed expenditure during 2014-15 *	% of total expenditure on NULM
Recruitment of SMMU specialists		6	51.00	0.63%
Recruitment of CMMU specialists	62	150	60.00	0.75%
Recruitment of COs	62	400	320.00	3.98%
Training of Specialists	62	150	11.25	0.14%
Sub Total (In Rs.)			442.25	5.50%

* State must take realistic expenditure figures based on likely date when SMMU/CMMU/CO positions will come into existence

5. Scheme of Shelters for Urban Homeless (SUH)

Outputs	Total Targets	Expenditure on setting up Shelters in 2014 - 15	Expenditure on O&M for 2014-15	Central Share (Rs.)	% of total expenditure on NULM
No. of new shelters proposed for construction	20	1000.00	-----	-----	-----
No. of existing shelters identified for refurbishment			To be informed later.		
Sub Total (In Rs.)		1000.00	----	750.00	12.44%

6. Support to Urban Street Vendors

	Total Target 2014-15	Proposed Total Expenditure (Rs.)	Central Share (Rs.)	% of total expenditure on NULM
No. of cities to be covered for street vendor survey				
No. of ID cards to be issued to Street Vendors				
No. of City Street Vending Plans proposed				
No. of cities where vendor market development will be initiated				
No. of training programmes to be conducted for street vendors (under (EST&P funding)				
No. of basic savings accounts to be opened				
No. of financial literacy programmes to be conducted with banks				
A committee under empowered group of Ministers has been set up in the State to formulate a comprehensive policy for Street Vendors. Target under various components will be communicated later after policy is finalised.				

	Total Target 2014-15	Proposed Total Expenditure (Rs.)	Central Share (Rs.)	% of total expenditure on NULM
No. of individual loans to be facilitated for street vendors (under SEP-I)	A committee under empowered group of Ministers has been set up in the State to formulate a comprehensive policy for Street Vendors. Target under various components will be communicated later after policy is finalised.			
No. of credit cards to be issued to street vendors				
No. of street vendors to be covered under RSBY				
No. of street vendors to be covered under JanashreeBimaYojana				
Sub Total (In Rs. In lakh)				
Grand Total : (Rs. In lakh)			8041.65	100%

4. CITIES TO BE COVERED UNDER NULM

Note please – Only statutory towns under the Census of India, 2011 should be listed.

A: District head quarter towns

Sl. No	DHQ Name	DHQ Population (Census 2011)	Name, Designation & contact details of Nodal Officer for NULM
1.	Bankura	138036	To be informed later
2.	Burdwan	314638	
3.	Balurghat	153049	
4.	Darjeeling	120414	
5.	Hooghly-Chinsurah	179878	
6.	Howrah	1072161	
7.	Jalpaiguri	107351	
8.	Kolkata	4486679	
9.	English Bazar	216083	
10.	Berhampore	195363	
11.	Krishnagar	152203	
12.	Barasat	283443	
13.	Medinipur	169127	
14.	Purulia	121436	
15.	Raigunj	183682	
16.	Suri	67812	
17.	Cooch Behar	77718	
18.	Tamluk	65312	

B: Cities other than DHQ with population of 100,000 or above

Sl. No	City Name	City Population (Census 2011)	Name, Designation & contact details of Nodal Officer for NULM
1.	Durgapur	566937	To be informed later
2.	Asansol	564491	
3.	Kulti	313977	
4.	Jamuraia	148921	
5.	Ranigunj	128624	
6.	Siliguri	509709	
7.	Serampore	183339	

Sl. No	DHQ Name	DHQ Population (Census 2011)	Name, Designation & contact details of Nodal Officer for NULM
8.	Chandernagore	166949	To be informed later
9.	Uttarpara-Kotrung	162386	
10.	Rishra	124585	
11.	Baidyabati	121081	
12.	Champdany	110983	
13.	Bansberia	103799	
14.	Bhadreswar	101334	
15.	Bally	291972	
16.	Uluberia	235265	
17.	Santipur	151774	
18.	Nabadwip	125528	
19.	Kalyani	100620	
20.	South Dum Dum	410524	
21.	Rajarhat Gopalpur	404991	
22.	Bhatpara	392724	
23.	Panihati	383522	
24.	Kamarhati	336579	
25.	North Dum Dum	253625	
26.	Baranagar	248466	
27.	Naihati	221762	
28.	Bidhannagar	218323	
29.	Madhyamgram	198964	
30.	Barrackpore	154475	
31.	Habra	149675	
32.	North Barrackpore	134825	
33.	Kanchrapara	131391	
34.	Basirhat	127135	
35.	Halisahar	126893	
36.	Ashokenagar-Kalyangarh	123906	
37.	Titagarh	118426	
38.	Dum Dum	117637	
39.	Khurdah	111130	
40.	Bongaon	110668	
41.	Kharagpur	206923	
42.	Haldia	200762	
43.	Maheshtala	449423	
44.	Rajpur-Sonarpur	423806	

Contact details:

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State Nodal Officer i/c of NULM

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**NULM: ANNUAL ACTION PLAN FOR THE PERIOD 2014 -15 (PART B)
FOR THE STATE OF WEST BENGAL (REVISED)**

GENERAL MILESTONES

S. No	MILESTONES	PLANNED FOR THE MONTH OF	PROGRESS	PENDING ISSUES
1	Designation/formation of SULM and appointment of Mission Director	JANUARY-MARCH,2014	West Bengal State Urban Livelihood Mission (WBSULM) has constituted. The Director of SUDA has been appointed as the Mission Director of SULM/SMMU.	A revised notification to be issued to define the Director, SUDA to be appointed as Mission Director of SULM instead of SMMU.
2	Formation of GC & EC at State level	JANUARY-APRIL,2014	Governing Council (GC) and Executive Committee (EC) have been formed.	First meeting of GC & EC to be fixed.
3	Formation of TAG at state level	APRIL-SEPTEMBER,2014	Formation of TAG at state level will be done within Sept'14 as per Annual Action Plan (AAP).	Notification from MA Dept. regarding TAG required at state level.
4	Appointment / designation of City Project Officer (CPO) in each NULM city	APRIL-SEPTEMBER,2014	A State Level Selection Committee has been constituted under the Chairmanship of Mission Director, SULM. Appointment/designation of CPO in each ULB/City will be made shortly on the basis of State Level Selection Committee.	Pending decision at SULM and MA Dept.

5	Formation of CMMU under chairmanship of MC/ CEO in each city	JANUARY~JUNE,2014	A State Level Selection Committee has been constituted under the Chairmanship of Mission Director, SULM.	Pending decision at SULM and MA Dept.
6	Formation of TAG at city level	APRIL- SEPTEMBER,2014	A State Level Selection Committee has been constituted under the Chairmanship of Mission Director, SULM.	A manpower committee may be proposed by the MA Dept.
7	Submission of final UC with Audit Report for funds released in 2012-13	SUBMITTED on 13.03.2014	NA	NA
8	Submission of provisional UC for funds released in 2013-14	APRIL,2014	Reports received from towns to be compiled at SUDA	Final reports would be submitted shortly.
9	Allocation of targets to all NULM cities	MARCH - APRIL,2014	ALLOTTED	SULM would issue a general order.
10	Transfer of funds to ULBs	APRIL,2014 - MARCH,2015	Need to transfer fund to ULB as per AAP	An order to be issued by the SULM regarding unspent balance to be utilised as NULM fund.
11	Finalize formats for monthly reporting by ULBs	Revised MPR has been developed by MoHUPA, Gol	ULBs to submit reply in MPR format by the 1 st week of next month. A hand holding training support may be conducted with the assistance of MoHUPA, Gol.

12	Issue of circular designating implementing agencies, their role, delegation of financial powers under various components, levels of decision making for various NULM activities, etc.	SEPTEMBER, 2014		Drafting and guidelines to be issued by MA Dept.
13	Notification of Project Sanctioning Committee for (a) SUH & (b) SUSV components	<p>a) JUNE, 2014</p> <p>b) DECISION BY STATE GOVT.</p>	<p>A) State Level Project Sanctioning Committee for Shelter for Urban Homeless (SUH) has been formed</p> <p>B) A Govt. order has been issued for Street Vendors in urban areas and guidelines thereon. It has been directed for constitution of Municipal Vending Committee within two months and registration of Street Vendors to be completed within four months from the issuance of the order.</p>	<p>Modified notification incorporating Gov norms to be issued.</p> <p>Project Sanctioning Committee for SUSV need to notify (para 5 of SUSV guideline).</p>

COMPONENT 1: Milestones for Social Mobilisation & Institution Development (SM&ID)

S. N o	MILESTONES	PLANNED FOR THE MONTH OF	PROGRESS	PENDING ISSUES
1	Decision regarding procedure to be adopted for empanelment of ROs in the state	JUNE, 2014	<ul style="list-style-type: none"> > A state level selection committee has been constituted. > Draft EO/RFP for empanelment of ROs has been prepared > State Level Selection Committee has been verified > Recommendation of EOI has been placed before MA Dept. for approval 	publication of EOI
2	Appointment of ROs and allocation of areas/cities and targets to them	SEPTEMBER, 2014	Appointment of ROs and allocation of areas/cities and targets to them will be done within Sept. 2014.	Empanelment of RO

COMPONENT 1: Monthly Progress for Social Mobilisation & Institution Development
(SM&ID)

S. No.	Programme / Monitor Parameter	Annual Target	Achievement (Up to July'14)
1	No. of Self-Help Group from under NULM	4930	151
1.1	No. of Members in the SHGs under NULM	NA	1981
(i)	SC		241
(ii)	ST		52
(iii)	Other		1688
(iv)	TOTAL		1981
(v)	Minority out of Total		286
(vi)	Disabled out of Total		5
(vii)	Women out of Total		1981
(viii)	Urban Poor Members out of Total		1981
2.	No. of Area-Level Federation (ALFs) formed under NULM	1395	Formation under process
3.	No. of City-Level Federation (CLFs) formed under NULM	86	Formation under process

COMPONENT 2: Milestones for Capacity Building & Training (CB&T)

S. No	MILESTONES	PLANNED FOR THE MONTH OF	PROGRESS	PENDING ISSUES
1	Decision regarding procedure to be adopted for setting up SMMU/ CMMUs	JANUARY-APRIL,2014	<ul style="list-style-type: none"> ➤ A State Level Selection Committee headed by Mission Director has been constituted. ➤ Advertisement for setting up SMMU / CMMUs has been prepared. ➤ State Level Selection Committee has reviewed. ➤ Recommendation of the advertisement has been placed before MA Dept. for approval. 	Decision pending at SULM and MA Dept.
2	Starting process for establishing SMMU/ CMMUs	JANUARY -JUNE,2014	Hiring of agency for engagement of Technical Experts for setting up SMMU and CMMU	Decision pending at SULM and MA Dept.
3	Completion of process and functioning of SMMU/ CMMUs	JULY2014	EOI for hiring / engagement of Technical Experts of SMMU and CMMU in each ULB/City has been prepared.	State Level Selection Committee will verify and send to MA Dept. for approval.

COMPONENT 2: Monthly Progress for Capacity Building & Training (CB&T)

1.	Position of experts at SMMU, CMMU & COs	No. of experts to be positioned	Positioned till July'14	No. of Vacancies
(i)	SMMU	6	Recruitment under process	6
(ii)	CMMU	145		145
(iii)	COs	400	143 (Existing)	257

2.	Training of experts	Cumulative progress by end of month
(i)	Total No. of training conducted for SMMU experts	Nil
(ii)	Total No. of training conducted for CMMU experts	Nil
(iii)	No. of training conducted to COs	2
(iv)	No. Of COs undergone training	Nil

COMPONENT 3: Milestones for Employment through Skills Training & Placement (EST&P)

S. N O	MILESTONES	PLANNED FOR THE MONTH OF	PROGRESS	PENDING ISSUES
1	Decision on conducting a Skill Gap Analysis for State/Cities (or using existing study)	JANUARY-MARCH,2014	NSDC findings for West Bengal are followed	
2	Commissioning of study & likely date of completion of Skill Gap Analysis* in cities	APRIL-SEPTEMBER,2014		
3	Finalisation of Training Trades, Training Courses and Curricula	APRIL-AUGUST,2014		
4	Empanelment of Skill Training Providers (STPs) a) Empanelment of STPs for Government Agency b) Empanelment of STPs for Other than Govt. Agency	APRIL- AUGUST,2014	<ul style="list-style-type: none"> ➤ A State Level Selection Committee has been constituted. ➤ Draft EOI/RFP for empanelment of STPs has been prepared. ➤ State Level Selection Committee has verified. ➤ Recommendation of RFP(other than Govt Agency) has been placed before MA Dept. for approval ➤ Approval received from MA Dept. 	<ul style="list-style-type: none"> a) State Level Selection Committee will verify RFP for Govt Agency b) Publication of RFP for other than Govt Agency
5	Empanelment of Certification Agencies (CAs)	JUNE- AUGUST,2014	<ul style="list-style-type: none"> ➤ A State Level Selection Committee has been constituted. ➤ Draft EOI/RFP for empanelment of CAs has been prepared. ➤ State Level Selection Committee will verify. 	

* This activity is to be conducted in parallel with all subsequent activities

COMPONENT 3: Monthly Progress for Employment through Skills Training & Placement (EST&P)

S. No.	Programme / Monitor Parameter	Annual Target	Total No. of person completed Training (Up to July'14)
1.	No. of Candidates Trained		
(i)	SC	9000	745
(ii)	ST	500	118
(iii)	Other	40500	3326
(iv)	TOTAL	50000	4189
(v)	Minority out of Total	7000	637
(vi)	Women out of Total	15000	1260
(vii)	Disabled out of Total	1500	106

COMPONENT 3: Monthly Progress for Employment through Skills Training & Placement (EST&P)

... **CONTD.**

S. No.	Programme / Monitor Parameter	Annual Target	Total certificate issued. (Up to July'14)
2.	No. of Candidates provided Certification by Independent Agency		
(i)	SC		745
(ii)	ST		118
(iii)	Other		3326
(iv)	TOTAL		4189
(v)	Minority out of Total		637
(vi)	Women out of Total		1260
(vii)	Disabled out of Total		106

COMPONENT 3: Monthly Progress for Employment through Skills Training & Placement (EST&P)

...CONTD.

S. No.	Programme / Monitor Parameter	Annual Target	Self-Employment	Wage Employment	Total Employment (Till July'14)
3.	No. of Candidates provided Placement				
(i)	SC	4500	189	61	250
(ii)	ST	750	31	10	41
(iii)	Other	19750	823	271	1094
(iv)	TOTAL	25000	1043	342	1385
(v)	Minority out of Total	3750	161	51	212
(vi)	Women out of Total	7500	314	102	416
(vii)	Disabled out of Total	750	23	8	31

COMPONENT 3: Monthly Progress for Employment through Skills Training & Placement (EST&P)

...CONTD.

S. No.	Programme / Monitor Parameter	Govt	PVT	Total
4.	Skill Training Providers (STPs) and Certification Agencies (CAs) Details			
(i)	No. of STPs providing training	3	49	52
(ii)	No. of Independent CAs providing certificates	NA	NA	NA

COMPONENT 4: Milestones for Self-Employment Programme (SEP)

S. N o	MILESTONES	PLANNED FOR THE MONTH OF	PROGRESS
1	State-wise / ULB-wise / bank-wise credit target setting and distribution in consultation with SLBCs for individual loans, group loans, SHG bank linkages	APRIL-JUNE,2014	ULB-wise targets finalised and communicated to ULBs, State Level Banking Committee (SLBC) & Lead District Bank (LDB).
2	Target setting for facilitation of Credit cards under General Credit Card Scheme	OCTOBER,2014	To be decided by the Task Force Committee
3	Constitution of task force at ULB level (for all NULM cities)	JUNE,2014	Constitution of task force at ULB level is in progress.
4	Empanelment of agency for Development of Entrepreneurship Development Programme (EDP) module for prospective individual and Group enterprises by SULM	JULY - AUGUST,2014	RFP to be prepared
5	Finalization of application proforma for all types of loans	JULY - AUGUST,2014	Common application proforma for all types of loans is being finalised.

Milestones for Monitoring & Evaluation/ MIS/ IEC :

S. No	Milestones	Planned for the month of:	Progress
1	Designate a data-entry person at State &ULB level for entering data into the MIS (for every ULB under NULM)	APRIL- JUNE,2014	Modus operandi for designating a data-entry operator to be made in consultation with State Level Selection Committee.
2	Identify one computer with internet connectivity for entering data into NULM MIS at State level and every ULB under NULM	APRIL- JUNE,2014	For entering data into the MIS, a dedicated computer with internet connectivity will be shortly installed both at State & ULB level.
3	Finalization of IEC strategy for publicity of NULM e.g. <ul style="list-style-type: none"> • Radio & TV advertisements • Talk shows • Local Melas • Handbills & Wall paintings • Other local publicity campaigns 	APRIL,2014 - MARCH,2015 AS AN ONGOING PROCESS	Draft Step by step NULM handbook in Bengali has been prepared.



Manindra Nath Pradhan <wbsudadir@gmail.com>

IMP: Reminder for Monthly Progress Reports (MPRs) till the month of March, 2014 under SJSRY/ NULM Scheme –reg

Garima <garimag837@gmail.com>

Wed, May 7, 2014 at 12:36 PM

To: vbpyparelal@gmail.com, anarul8.haque@gmail.com, municipilaty1956@yahoo.in, guwahaticom@gamil.com, urbandev.cgrc@gmail.com, urbansec-bih@nic.in, jsurbanbihar@gmail.com, rp.mandal@ias.nic.in, rohitdryadav@yahoo.com, SUDA Chhattisgarh <suda_rda@yahoo.co.in>, fc_ulb@yahoo.com, raopr@hry.nic.in, suda.haryana@yahoo.co.in, hpsanjaygupta@gmail.com, ud-hp <ud-hp@nic.in>, hudd-jk@nic.in, judaceo@gmail.com, ud.secy@gmail.com, pranabpaul13@gmail.com, dmajharkhand@yahoo.com, sec-ud@karnataka.gov.in, secudd@rediffmail.com, kuths@hotmail.com, Dma Blr <dmablrgmail.com>, dmablrgmail.com, secyuad@mp.gov.in, cmampindia@mpurban.gov.in, pdudaymp@gmail.com, Shreekant Singh <shreekantsingh1960@gmail.com>, secud2@gmail.com, dma administration <dmainfo4@gmail.com>, communadm@gmail.com, suda_dma@yahoo.co.in, dwahlang@yahoo.com, duashillong@yahoo.co.in, hudsec.or@nic.in, joytimishra2020@rediffmail.com, Ashok Kumar Gupta <ashokkumargupta55@gmail.com>, SUDA SUDA <apdsuda@gmail.com>, prsecy_udh.rj@nic.in, devendra_gupta@hotmail.com, dlb D <dlbrajasthan@gmail.com>, ceo.jaipurmc@gmail.com, sr.katewa@gmail.com, udhdsikkim udhd <udhdsikkim@gmail.com>, chetri_lb@yahoo.co.in, kr.rao62@nic.in, directorurbantripura@gamil.com, dsgarbyal.secy@gmail.com, directorudd@gamil.com, psecy-ud-wb@nic.in, Manindra Nath Pradhan <wbsudadir@gmail.com>, bosejit@rediffmail.com, secyship@and.nic.in, susan_tsps@yahoo.co.in, finance.secretary@yahoo.com, smc2006@ymail.com, Vishwa Mitter Bhagi <vmbhagi@gmail.com>, collectordaman@gmail.com, dmc_daman@yahoo.com, dirlad.pon@nic.in

REMINDER

Most Immediate

K-14014/66/2012-UPA FTS:- 7400

Government of India

Ministry of Housing & Urban Poverty Alleviation

UPA Division

Nirman Bhawan, New Delhi

Dated the 2nd May, 2014

To,

Subject : Reminder for Monthly Progress Reports (MPRs) till the month of March, 2014 under SJSRY/ NULM Scheme –reg.

Please refer to this Ministry's letter of even number dated 18th February, 2014 and subsequent reminder letters dated 11th September, 2013, 26th July, 2013 and 1st July, 2013 regarding submission of Monthly Progress Report (MPRs) in the prescribed formats (R-I to R-VII) under the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) scheme during the FY 2013-14.

2. Despite repeated reminders, the MPRs up to the month of March, 2014 of your State/UT are not received. Therefore, you are requested to kindly furnish the same positively by **07.05.2014** through Fax or E-mail- [Fax. 011-2306 1185 and/ or E-mail: dsupa-mhupa@nic.in] as well as through hard copy.

Yours faithfully,

(J M Singh)

Account Officer (UPA)

Tele: 011- 2306 2098

Copy to:-

REMINDER
Most Immediate

K-14014/66/2012-UPA FTS:- 7400
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 20th May, 2014

To, 28 ✓ Shri M.N Pradhan
Director
State Urban Development Agency
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
Kolkata - 700106

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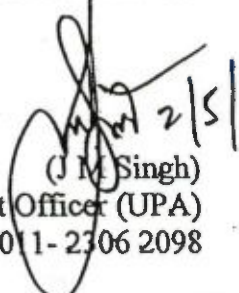
Subject : Reminder for Monthly Progress Reports (MPRs) till the month of March, 2014 under SJSRY/ NULM Scheme -reg.

(S.D.)
Agency

Please refer to this Ministry's letter of even number dated 18th February, 2014 and subsequent reminder letters dated 11th September, 2013, 26th July, 2013 and 1st July, 2013 regarding submission of Monthly Progress Report (MPRs) in the prescribed formats (R-I to R-VII) under the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) scheme during the FY 2013-14.

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Yours faithfully,


(J.M. Singh)
Account Officer (UPA)
Tele: 011-2306 2098

Copy to:- 28 ✓ Shri B.P.Gopalika, I.A.S (1989)
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata-700001

7207/1-SUDA/14
20/5/14

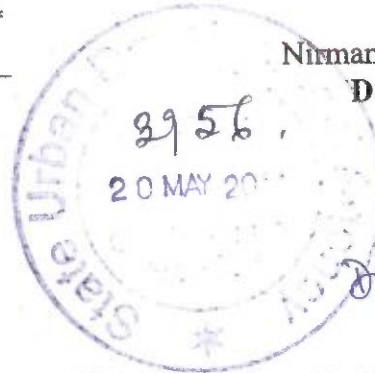
To
Advisor
803
23.5.14

REMINDER
Most Immediate

K-14014/66/2012-UPA FTS:- 7400
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 20th May, 2014

To, 28 ✓
Shri M.N Pradhan
Director
State Urban Development Agency
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
Kolkata - 700106



Subject : Reminder for Monthly Progress Reports (MPRs) till the month of March, 2014 under SJSRY/ NULM Scheme -reg.

*DB(SD)
Admission
or request
20/5/14*

Please refer to this Ministry's letter of even number dated 18th February, 2014 and subsequent reminder letters dated 11th September, 2013, 26th July, 2013 and 1st July, 2013 regarding submission of Monthly Progress Report (MPRs) in the prescribed formats (R-I to R-VII) under the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) scheme during the FY 2013-14.

2. Despite repeated reminders, the MPRs up to the month of March, 2014 of your State/UT are not received. Therefore, you are requested to kindly furnish the same positively by **07.05.2014** through Fax or E-mail:- [Fax. 011-2306 1185 and/ or E-mail: dsupa-mhupa@nic.in] as well as through hard copy.

Yours faithfully,

(Signature)
(J M Singh)
Account Officer (UPA)
Tele: 011-2306 2098

Copy to:- 28 ✓
Shri B.P.Gopalika , I.A.S (1989)
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata-700001

*To
Admission
20/5/14*

*9207/1-SMA/14
20/5/14*

F.No.K-14014/40/2012-UPA
Government of India
Ministry of Housing and Urban Poverty Alleviation
(Urban Poverty Alleviation Division)

Nirman Bhawan, New Delhi
Dated: 28th April, 2014

To,

Shri B.P.Gopalika , I.A.S (1989)
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata-700001

Dr. SODA
net

Subject: Video Conference with the States/UTs to review the progress of implementation of National Urban Livelihoods Mission (NULM) – reg.

Sir/Madam,

I am directed to refer to this Ministry's meeting notice of even number dated 9th April, 2014 on the subject mentioned above and to forward herewith Record of Discussions of the Video Conference held on 15th & 16th April, 2014 for your information and necessary action.

2. This issues with the approval of Joint Secretary (UPA).

Encl.: A/a.

Yours faithfully,

Sailesh Jogiani
28/04/2014
(Sailesh Jogiani)
Under Secretary (UPA)
Tel: 23061185

Copy for information to:

1. PS to Secretary (HUPA)
2. PPS to Joint Secretary (UPA)

7212/1-SIA/14
20/5/14

Minutes of Video Conference held on 15th and 16th APRIL 2014 with States/UTs under the Chairmanship of Joint Secretary (UPA) to discuss the progress of implementation of National Urban Livelihoods Mission (NULM)

The Video conferences were organized on 15th and 16th May, 2013 in NBO MIS Conference Hall, Nirman Bhawan, New Delhi with States/UTs under the Chairmanship of Joint Secretary (UPA) to review the progress in implementation of SJSRY/NULM in 2013-14 and preparedness of the States/UTs for implementation of NULM during 2014-15. List of the participants is placed at Annexure-I.

2. In his opening remarks, JS (UPA) welcomed the participants and briefed about the objectives of the meeting. He mentioned that the Ministry has introduced the National Urban Livelihoods Mission (NULM) last year by replacing the existing SJSRY. As the Mission was introduced in the mid of 2013-14, SJSRY was also allowed to be continued till the end of financial year 2013-14. However, SJSRY will be completely discontinued from 2014-15 and only NULM will be implemented in cities which are eligible to be covered as per the guidelines. He stated that States/UTs had already been informed for settling the SJSRY accounts of cities not covered under NULM since no funding for non NULM cities will be permitted from this year i.e. 2014-15.

3. JS (UPA) mentioned that in order to implement the Mission in the right earnest, the Ministry had taken up a detailed exercise for preparation of Annual Action plan 2014-15 of the States/UTs. A series of meetings with all the States/UTs were held in the month of March, 2014 for fixing of State specific targets and milestones for various NULM activities in consultation with the State officials. He observed that achievement of milestones/processes set in the Annual Action Plan as per timelines will be critical for successful implementation of mission activities. He informed that some States/UTs have not sent their revised draft Annual Action Plan (AAP) and requested the defaulting States/UTs to submit their revised AAP at the earliest. He informed that the Ministry is examining the revised AAPs submitted by the States/UTs and formal approval of the AAPs will be communicated shortly. However, planning for activities should start immediately as most of the States/UTs would be having unspent balance out of the funds released last year.

4. JS (UPA) informed that release of funds under NULM during 2014-1 will be subject to furnishing of the Provisional Utilization Certificate for the Central Funds released during the year 2013-14 under SJSRY/ NULM clearly reflecting the unspent

balance with the State/UT as on 31.03.2014 and the UC along with Annual Audit Statement for the year 2012-13. While submitting the provision UC for 2013-14, it may be ensured that opening balance of 2013-14 and closing balance as per audit report of 2012-13 should match. In case of any variation in these figures, the States/UTs will be required to send an explanatory note along with the provisional UC. He also pointed out that the 2nd instalment during 2013-14 was not released to some of the States as they had not submitted the UC along Annual Audit Statement for the year 2012-13 which is mandatory for release of more than 75% of the allocation as per GFR provisions. He advised the states to prepare themselves to put in extra efforts for utilizing the funds fully and achieve targets under the Mission. He requested for appointment of charter accountant and to start the audit process for 2013-14 at the earliest so as to ensure that funds are released on time this year. He further requested all States/UTs to send the monthly progress report for March, 2014 latest by 25th April, 2014. He also informed that review meetings and video conferences would be conducted by the Ministry this year at successive intervals for effective implementation and constant monitoring of the Mission.

5. The State-wise discussions with the state representatives and observations of JS (UPA) in the V. C held on 15th April, 2013 are as under:

1. Andhra Pradesh:

- MD, MEMPA stated that revised provisional UCs for 2013-14 will be sent in 2-3 days time.
- MD, MEPMA informed that the revised State Annual Action Plan was submitted to the Ministry. However, two separate Action Plan for Andhra Pradesh and Telangana will now be required to be submitted.
- Due to elections in the State, the appointment of the Officials in the SMMU and CMMU has been delayed and this could only be done after May, 2014.
- JS (UPA) observed that ground work for hiring of experts may be completed before end of May, 2014 so that the recruitment process could be started once the Model code of conduct is over the State.
- JS (UPA) raised the issue of huge funds availability with the Andhra Pradesh and observed that efforts should be made by the State to plan effectively so as to spend 100% of the funds available with the State.

2. Bihar:

- JS (UPA) observed that Rs. 23.00 crore was released in FY 2013-14 out of which only Rs. 1.00 crore has been spent and no progress report has been

received from the State during 2013-14. He advised the states to put in extra efforts for achieving targets and utilize the funds fully under the Mission.

- Representative from Govt. of Bihar said that they will submit provisional UC for 2013-14 and MPR of March, 2014 will be submitted by 30th April, 2014.

3. Chhattisgarh:

- Representative from Govt. of Chhattisgarh informed that Provisional UCs for 2013-14 will be sent in a day's time whereas the Audit Report for 2012-13 and State Annual Action Plan for 2014-15 have already been submitted. He also raised issues regarding Salary of Community Organizers and use of Skill Gap Analysis conducted by NSDC.
- JS (UPA) informed that maximum ceiling for salaries of experts placed in SMMU, CMMU and community organizers has been fixed in the NULM guidelines however lesser amount can be paid as per the market conditions prevailing at the state/city level. So far as Skill Gap Analysis is concerned, he said that States may examine the NSDC's Skill Gap Analysis and if felt necessary, the State may conduct the skill gap analysis on their own with the help of Sector Skill Councils of NSDC, Technical Universities, State Department of Labour and Employment, State Industries Department, Research Institutions, State Industries Association or any other competent agency to conduct the Skill Gap Analysis. The cost of conducting Skill Gap Analysis may be booked under the A&O Expenses of NULM.

4. Goa:

- Representative from the Govt. of Goa informed that the provisional UCs for FY 2013-14 and the MPR for March 2014 will be sent by 30th April 2014.

5. Haryana:

- Representative from Govt. of Haryana informed that Audit Report for the FY 2012-13 has already been submitted along with UCs and the provisional UCs for the FY 2013-14 will be submitted by 21st April, 2014. The State has also submitted the revised AAP.
- JS (UPA) informed that Final UC for FY 2012-13 submitted by the State is not as per the GFR Format – 19 A. JS (UPA) also observed that there is huge unspent balance with the State which is required to be taken into account while fixing the targets in order to fully utilize the available funds during 2014-15.

- The State representative informed that the revised Final UCs for FY 2012-13 as per GFR will be submitted within a week's time.

6. Karnataka:

- Representative from Govt. of Karnataka informed that the provisional UCs for FY 2013-14 and the State Annual Action Plan for 2014-15 will be submitted by 21st April, 2014. The Audit of FY 2012-13 is under progress and the Audit Report along with final UC will be submitted by 30th April, 2014.

7. Jharkhand:

- Representative from Govt. of Jharkhand informed that the Audit Report for FY 2012-13, Final UC for FY 2012-13 and the Provisional UCs for FY 2013-14 will be submitted by the 30th April, 2014.

8. Maharashtra:

- Representative from Govt. of Maharashtra informed that the Audit Report for FY 2012-13 has already been submitted. The provisional UC for FY 2013-14 will be submitted by 21st April, 2014. The State Annual Action Plan for FY 2014-15 will be submitted by 23rd April, 2014. He also informed that the issue related to the Cost of the Skill Training has now been resolved.
- JS (UPA) stressed upon the spending the huge balance of funds available with the State.

9. Odisha:

- Representative from Govt. of Odisha informed that UC and Audited Report for FY 2012-13 have already been furnished. Provisional UC for FY 2013-14 will be submitted by 24th April, 2014.
- JS (UPA) said that the provisional UC should indicate unspent balance as on 1st April, 2013, amount released in 2013-14, expenditure made in 2013-14 and available balance as on 31.03.2014.

10. Rajasthan:

- Representative from Govt. of Rajasthan informed that UC of Rs.24.09 crore for 2012-13 have already been submitted. State Annual Action Plan for 2014-15 has also been furnished.

- JS (UPA) informed that for 2012-13, UC without the audit statement will not be accepted. He enquired whether the State has taken up the audit of SJSRY account of 2012-13 or not. The State representative clarified that audit has already taken place and audit Report along with UC for 2012-13 will be sent in a week's time. Also provisional UC for 2013-14 will be submitted by 25th April, 2014.

11. Tamil Nadu:

- Representative from Govt. of Tamil Nadu informed that the provisional UCs for FY 2013-14 have already been furnished. The revised State Annual Action Plan for 2014-15 has also been submitted.
- DS (UPA) informed that under the provisional UC for FY 2013-14, figures of closing balance of 2012-13 are not matching with the opening balance of 2013-14, hence, the UC needs to be revised and resubmitted.
- JS (UPA) observed that that the balances with the State are huge, hence, there is need to plan the expenditure accordingly.

12. Uttar Pradesh:

- Representative from the Govt. of Uttar Pradesh informed that provisional UC for FY 2013-14 will be sent in a day or two. The revised State Annual Action Plan for 2014-15 has also been submitted.
- JS (UPA) said that there is huge unspent balance with the State therefore plan should be in accordance with the funds available for this year.

13. Chandigarh:

- Representative from UT of Chandigarh informed that provisional UC for 2013-14 has already been furnished on 7th April, 2014. Audit Report for 2012-13 has also been sent. Preparation of revised Annual Action Plan for 2014-15 is under progress. He requested that some additional funds may be provided for FY 2014-15.
- DS (UPA) mentioned that the provisional UC has not been received in the Ministry and requested to send copy by e-mail.
- JS (UPA) observed that release of additional funds to any State/UT as per requirement will not be an issue subject to expenditure of available funds and achievement of targets.

14. NCT of Delhi:

- Representative from Govt. of NCT of Delhi informed that provisional UC for 2013-14 will be furnished shortly and the revised Annual Action Plan for 2014-15 will be sent in two days time.
- Rep. from Delhi informed that Mission Convergence is the Nodal Agency for all components of NULM except SUH which will be handled by the DUSIB.
- JS (UPA) clarified that NULM should be handled by a single agency in a State/UT. Other implementing agencies like DUSIB in Delhi may be engaged through the nodal agency i.e. Mission Convergence in case of Delhi.

6. The State-wise discussions with the state representatives and observations of JS (UPA) in the V. C held on 16th April, 2013 are as under:

15. Arunachal Pradesh:

- Representative from Govt. of Arunachal Pradesh informed that Audit Report for FY 2012-13 will be submitted by April 30th, 2014. Provisional UC for 2013-14 will also be submitted by 30th April, 2014.

16. Gujarat:

- Representative from Govt. of Gujarat informed that provisional UC for FY 2013-14 and Audit Report for FY 2012-13 has already been submitted.
- JS (UPA) observed that the process Audit of FY 2013-14 should be started now in order to complete it in time.
- DS (UPA) informed that revised Annual Action Plan of Gujarat has not been received and requested to send it across incorporating the comments on the draft AAP already communicated to the State.

17. Himachal Pradesh:

- Representative from Govt. of Himachal Pradesh informed that provisional UC for FY 2013-14 has already been submitted. Audit is going on for FY 2012-13 and the Audit Report for the same will be submitted in 10 days time. Revised State Annual Action Plan for 2014-15 has also been submitted.
- JS (UPA) observed that MPRs have not been received from last 6 months, now the MPR for the month of March, 2014 should be furnished.

18. Manipur:

- Representative from Govt. of Manipur informed that provisional UC for FY 2013-14 has already been submitted.
- JS (UPA) said that revised Annual Action Plan for 2014-15 has not been received and Audit Report for FY 2012-13 has also not been received. The State representative informed that the Audit Report for FY 2012-13 and the MPR for March, 2014 will be submitted soon.

19. Meghalaya:

- Representative from Govt. of Meghalaya informed that Audited Report for FY 2012-13 will be sent by 30th April, 2014. The State representative also informed that due to two elections last year in successive intervals in the State no funds could be utilized last Financial Year.
- JS (UPA) said that even the expenditure was zero in FY 2013-14, but the provisional UC should be furnished for FY 2013-14 indicating the opening balance, closing balance and nil expenditure. He informed that revised State Annual Action Plan for 2014-15 should also be sent within a week's time.

20. Mizoram:

- Representative from Govt. of Mizoram informed that Audit Report for FY 2012-13 has already been submitted.
- JS (UPA) said that Audit Report for FY 2012-13 has been received but is should be accompanied by the UC for 2012-13. He said that provisional UC for FY 2013-14 is also required to be submitted so that funds can be released in current Financial Year.

21. Tripura:

- JS (UPA) observed that UCs for the release in FY 2011-12 have not been received due to which no funds could be released in FY 2012-13 and 2013-14. First instalment for FY 2014-15 will only be released once the UCs for 2011-12 are submitted. He said that State Annual Action Plan for 2014-15 and MPRs have also not been received from Tripura.
- Representative from Govt. of Tripura informed that they will return the balance funds to M/o HUPA in the month of April, 2014 itself. The Annual Action Plan and MPR will also be submitted by 30th April, 2014.

22. Uttarakhand:

- Representative from Govt. of Uttarakhand informed that Audit Report for FY 2012-13 and Provisional UC for FY 2013-14 have already been submitted.
- DS (UPA) informed that Audit Report of FY 2011-12 was received in this Ministry but UC & Audit Report for FY 2012-13 and Provisional UC for FY 2013-14 is yet to be received.

23. A&N Island:

- JS (UPA) informed that an amount of Rs.13.00 lakh is lying unspent with A&N since 2011-12 and no action for implementation of the scheme has been taken in the UT. As a result, no funds were released to the UT last year. He requested the State representative to take immediate action and refund to the Ministry in April, 2014 failing which suitable action will be taken by the Ministry to refer the matter to the competent authority for enquiry in the matter.

24. Puducherry:

- Representative from Puducherry informed that Audit Report for FY 2012-13 will be submitted soon.
- JS (UPA) observed informed that earlier in a review meeting Director (SUDA), Puducherry informed that funds have already been spent during 2012-13 and 2013-14 on SJSRY activities from SUDA's budget however the UC were not submitted to the Ministry due to non-transfer of funds from State treasury to SUDA account. The UC will be submitted as soon as the funds are transferred to SUDA account. He requested the State representative to clarify the position within a week's time. The State representative agreed for the same.

25. Kerala:

- Representative from Govt. of Kerala invited JS (UPA) for SJSRY Mela being organized in Trivandrum on 9th May 2014.
- JS (UPA) said that the contents should be updated as per NULM guidelines for the programmes and be communicated to all the stakeholders stating the kind of support available under NULM.
- State representative said that provisional UC for FY 2013-14 will be sent by 21st April. The Audit Report for FY 2012-13 will be sent in a couple of weeks. She requested that under Annual Action Plan for 2014-15, the target for construction/refurbishment of Shelter for Urban Homeless may be reduced as

the State would like to take up this scheme as a pilot project this year. Further, she requested that targets under EST&P component may also be reduced as demand of skill training in urban area of the State is not much

- JS (UPA) observed that targets as fixed by the Ministry for various components need not be reduced at the beginning of the financial year however it may be revisited during midterm review and modified depending on the response. Representative from Kerala agreed for the same.

26. Madhya Pradesh:

- JS (UPA) observed that Audit Report for FY 2012-13 has been received but the UC 2012-13 based on the Audit Report is yet to be submitted by the State.
- Representative from Govt. of Madhya Pradesh informed that the UCs and MPR will be submitted to M/o HUPA by 30th April, 2014.

27. Punjab:

- JS (UPA) said that Audit Report for FY 2012-13 has not been received so far. He enquired about the particulars of the Auditor appointed by them.
- Representative from Govt. of Punjab informed that a charter accountant has already been appointed and the audit is in progress which will be completed in 3-4 working days. Accordingly, the Audit Report and UC for 2012-13 will be submitted in a week's time.
- JS (UPA) stated that no funds were released in FY 2013-14 to Punjab due to huge unspent balance lying with them. No Monthly Progress Reports have been received for the last 6 months. Also, the State is yet to submit the draft Annual Action Plan 2014-15.
- State Representative was instructed to submit the Annual Action Plan 2014-15, UC along with Audit Report for FY 2012-13 and provisional UC for 2013-14 at the earliest.

28. West Bengal:

- The State representative informed that audit report and UC for 2012-13 were submitted in March, 2014. The Provisional UC for FY 2013-14 has also been submitted. The MPR for March, 2014 will be sent by 30th April, 2014.

Annexure - I

List of Participants of Video Conference with the States/UTs to review implementation of the National Urban Livelihoods Mission (NULM) held on 15th & 16th April, 2014

(a) List of Participants on 15th April, 2014

Sr. No.	Name of the State/ UT	Name of the Officers attended the Video Conference
1	Andhra Pradesh	Ms Anita Ramchandran, Mission Director, MEPMA
2	Bihar	Sh. Jai Prakash Mondal, Spl. Secretary
3	Chhattisgarh	Sh. R.P. Mandal, Pr. Secretary (UD) Sh. Alok Sur, Dy. CEO, SUDA
4	Goa	Sh. Elvis Gomes, Director, DMA
5	Haryana	Sh. Dinesh Sharma, Addl. Mission Director, NULM
6	Karnataka	Dr. N. Manjula, Commissioner, DMA
7	Jharkhand	Sh. D.C. Mishra, Joint Secretary, IID Sh. P.K. Paul, Asst. Director (In-charge), DMA
8	Maharashtra	Sh. Purshotam Bhapkar, Commissioner-cum-Director, DMA
9	Odisha	Sh. Bikas Mahapatra, Joint Secretary, UD Sh. Jyoti Ram Mishra, Dy. Secretary, UD
10	Rajasthan	Sh. C.S. Bairwal, Director, DMA
11	Tamil Nadu	Sh. C.V. Sarkar, Secretary, MA&WSD
12	Uttar Pradesh	Sh. S.P. Singh, Director (UD)
13	Chandigarh	Sh. Vivek Pratap Singh, Commissioner, MCC Sh. Vivek Trivedi, SDO
14	Delhi	Ms Sadhna Rai, Project Officer, SSS

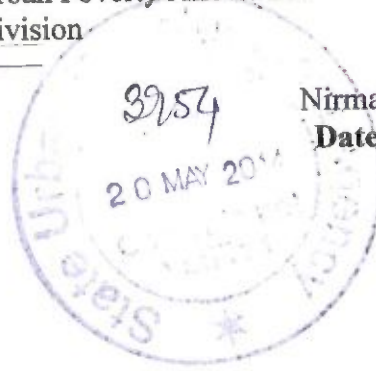
(b) List of Participants on 16th April, 2014

15	Arunachal Pradesh	Er. Taba Tedir, CE-cum-Director (UD&H)
16	Gujarat	Sh. Ashok C. Parmar, Dy. Secretary (UD) Sh. Barahmbhatt, Dy. Director
17	Himachal Pradesh	Capt. J.M. Pathonia, Director, UDD
18	Manipur	Sh. R.K. Dinesh, Secretary, UD
19	Meghalaya	Sh. B. Dutt, Director (MUDA)

20	Mizoram	Sh. H.V.L. Zarzoenga, Project Director, UD&PAD
21	Tripura	Sh. R.K. Majumdar, Director, UD
22	Uttarakhand	Sh. P.S. Jang Pangi, Director, UD Sh. Neeraj Pandey, Dy. Director
23	A&N Island	Sh. Satish Chandra Nath, Joint Secretary (UD)
24	Puducherry	Dr. A.P.P.S. Ravi Prakash, Director, LAD & PD, PUDA
25	Kerala	Ms K.B. Valsala Kumari, Executive Director, Kudumbshree
26	Madhya Pradesh	Sh. Sanjay Shukla, Commissioner/CEO, DUAD
27	Punjab	Sh. Rajneesh Kalra, Addl. Director (Projects), SUDA
28	West Bengal	Sh. M.N. Pradhan, Director, SUDA

K-14014/35/2014-UPA FTS:- 10436
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

To, 28 Shri M.N Pradhan
Director
State Urban Development Agency
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
Kolkata - 700106



Nirman Bhawan, New Delhi
Dated the 30th April, 2014

Handwritten signature: Nirman Bhawan

Subject: New Monthly Progress Reports (MPRs) format for reporting progress under National Urban Livelihoods Mission (NULM) by States/ UTs w.e.f. FY 2014-2015 – reg.

Sir/Madam,

With reference to the subject cited above, I am directed to inform that the Ministry has prepared a Monthly Progress Report format for reporting financial and physical progress under the NULM by the States/ UTs w.e.f. FY 2014-2015. A copy of the new MPR format is enclosed herewith for ready reference. Henceforth, the MPRs must be furnished in the new format and old Monthly Progress Reports (MPRs) format being used under SJSRY will have to be discontinued from April, 2014.

2. The State Level Nodal Agency/ State Urban Livelihoods Mission (SULM) will send the MPR to the Ministry of HUPA in the prescribed format after compiling the monthly physical and financial progress received from the ULBs. Since the MPR to be submitted by State/ UT to the Ministry of HUPA are a consolidation of information from the ULBs, timely submission of reports by the ULBs to States is critical for timely reporting by States/ UTs to the Ministry of HUPA. Hence, a mechanism needs to be instituted by all States/ UTs to ensure that the ULBs send the accurate and timely reports to the SULM.

3. You are, therefore, requested to kindly furnish the Monthly Progress Reports (MPRs) under NULM in respect of your State/ UT in the new prescribed format to this Ministry within twenty days of end of the month from April, 2014 onwards by fax and/or e-mail:- [Fax. 011-2306 1185, E-mail: dsupa-mhupa@nic.in and/or us.upa-mhupa@nic.in] along with a hard copy.

Yours faithfully,

Handwritten signature: Avnish Kumar Mishra

(Avanish Kumar Mishra)
Deputy Secretary to the Government of India
Telefax : 011- 2306 1303

Copy to:-

28 Shri B.P.Gopalika , I.A.S (1989)
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata-700001

To
Advisor
200
23.5.14

7204/1-SMA/14
20/5/14

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE:..... MONTH:..... YEAR:.....

1. No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
2. No. of Candidates provided Certification by Independent Agency					
1	No. of Candidates Trained				
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				
(1)					
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC							
ii ST							
iii OTHERS							
iv TOTAL							
v MINORITY OUT OF TOTAL							
vi WOMEN OUT OF TOTAL							
vi DISABLED OUT OF TOTAL							
4 SKILL Training Providers (STPs) and Certification Agencies (CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i. No. of STPs providing training							
ii. No. of independent CAs providing certificates							
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs						
ii.	Amount disbursed to CAs						
	Total Amount Disbursed (in Rs. Lakhs)						

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State Month Year.....

Sr. No	Parameters	New Construction	Refurbishment
(1)	Total Target for Shelters	(2)	(3)
1	Total no. of proposals received (from beginning of the year till the month end)		
2	Total no. of project proposals approved (from beginning of the year till the month end)		
3	Total Cost of Approved Project Proposals (in Rs. Lakhs)		
4	Total No. of Proposals pending approval		
5	Total Capacity of the Approved Project Proposals		
6	No. of Shelters Completed		
7	No. of operational out of completed		
8	Total Capacity of the operational Shelters		
9	Total Amount Disbursed (in Rs. Lakhs)		
	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)		(2)	(3)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)		
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)		
	Total Amount Disbursed (in Rs. Lakhs)		

Monthly Progress Report for Capacity Building and Training (CB & T)

State:.....

Month:.....

Year:.....

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU			
(ii)	CMMU			
(iii)	COS			
2	Training of experts			Cumulative progress by end of month
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			
(ii)	Total no. of trainings conducted for CMMU experts			
(iii)	No. of Cos trained			
3	Total Amount Disbursed (in Rs. Lakhs)			
(1)	(2)			
i.	Amount spent for SMMU staff (Salary, TA, DA)			
ii.	Amount spent for CMMUs Staff (Salary, TA, DA)			
iii.	Amount spent on training of experts			
	Total Amount Spent (in Rs. Lakhs)			

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE:.....

MONTH:.....

YEAR:.....

1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
2. Other Services to Street Vendors				
S. No.	PROGRAM/ MONITORING PARAMETER		Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)		(3)	
1	No. of basic saving accounts opened for street vendors			
2	No. of Street Vendors covered under financial literacy camps			
3	No. of training programmes organised for street vendors			
4	No. of credit cards issued to street vendors			
5	No. of Street Vendors linked with Insurance schemes.			
5.1	Life Insurance (Janshree)			
5.2	Health Insurance (RSBY)			
3. Preparation of City Street Vending Plan				

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared			
2	No. of cities in which street vending plans started			
3	No. of cities in which street vending plans completed			
4. Vendor Market Development				
S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received			
2	No. of proposals sanctioned			
3	No. of proposals pending			
4	Total cost of projects sanctioned			
5	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey			
ii.	Total Amount Released for development of City Street Vending Plans			
iii.	Total Amount Released for vendor market development projects			
	Total Amount Disbursed (in Rs. Lakhs)			

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

Year:.....

Month:.....

State:.....

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month (6) = {4}+{5}
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Self-Help Groups (SHGs) formed under NULM				
1.1	No. of members in the SHGs under NULM				
(i)	SC				
(ii)	ST				
(iii)	OTHER				
(iv)	TOTAL				
(v)	MINORITY OUT OF TOTAL				
(vi)	DISABLED OUT OF TOTAL				
(vii)	WOMEN OUT OF TOTAL				
(viii)	URBAN POOR MEMBERS OUT OF TOTAL				
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM				
(ii)	No. of member SHGs in ALFs				
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed				
(ii)	No. of member ALFs in CLFs				
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month

(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROS				
ii.	Number of ROS Selected				
iii.	SHG formation Targets given to ROS				
3. REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF				
(ii)	No. of ALFs given RF				
4. TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training				
2	ALF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
3	CLF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training				
5. UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Financial Literacy Camps organised				

1	No. of beneficiaries covered in Financial Literacy Camps				
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NUJLM beneficiaries (only activated accounts)				
3	No. of NUJLM Beneficiaries linked with Insurance(only issued policies)				
	i) Life Insurance (Janshree)				
	ii) Health Insurance (RSBY)				
6	CITY WELFARE CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM				
2	No. of Proposals sanctioned by SULM				
3	No. of CLCs to be established				
4	No. of cities covered				
7	Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month	
(1)	(2)	(3)	(4)	(5) = {3}+{4}	
i.	Amount disbursed to ROS				
ii.	Amount of RF given to SHGs				
iii.	Amount of RF given to ALFs				
iv.	Amount spent on training of ALFs & CLFs				
v.	Amount disbursed for CLCs				
	TOTAL AMOUNT DISBURSED				

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: _____

Month: _____

Year: _____

1 No. of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				
2 No. of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of beneficiaries in assisted with loans under SEP-G				
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				

1.2	No. of Group Enterprises assisted with loans under SEP-G			
3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month
(1)	(2)	(3)	(4)	(5)
1.1	Only Women SHGs			
1.2	Other SHGs			
1.3	Total SHGs (1.1 + 1.2)			
4. Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)
ii	No. of Applications Pending (with Banks) at end of the month			
		Total		
				(6) = {3} + {4} + {5}

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE:.....

MONTH:.....

YEAR:.....

1 Amount of loan disbursed under SEP (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
i	TOTAL Annual Credit Target					
ii	SC					
iii	ST					
iv	OTHERS					
v	MINORITY OUT OF TOTAL					
vi	WOMEN OUT OF TOTAL					
vii	DISABLED OUT OF TOTAL					
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)						
	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		

	Total amount of loan disbursed to SHGs	(3)	(4)	(5)	(6)={4}+{5}
(1)	(2)				
	i All SHGs				
	ii Women SHGs out of total				
	A Amount of Interest Subsidy released to banks under SEP	(3)			
(1)	(2)	Cumulative subsidy released (From the beginning of the Year to end of the month)			
	PROGRAM/ MONITORING PARAMETER				
	i Under SEP - I (Individual Enterprises)				
	ii Under SEP - G (Group Enterprises)				
	iii Under SHG Bank Linkage programme - To Total SHGs				
	iv Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs				

FINANCIAL SUMMARY OF NUTIM

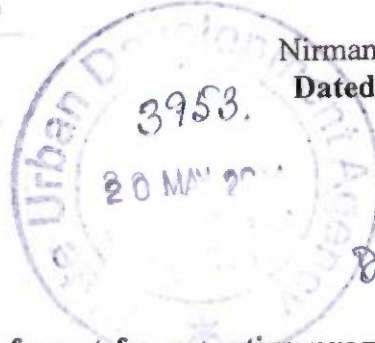
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month (6)={4}+{5}
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	SM&ID				
2	EST&P				
3	SEP				
4	CBT				
6	SUH				
7	SUSV				
8	A&OE				
9	IEC				
	TOTAL				

K-14014/35/2014-UPA FTS:- 10436
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 30th April, 2014

To,

28	Shri M.N Pradhan Director State Urban Development Agency Government of West Bengal HC Block, Sector- 3, Salt Lake, ILGUS Bhavan, Bidhan Nagar Kolkata – 700106
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Subject: New Monthly Progress Reports (MPRs) format for reporting progress under National Urban Livelihoods Mission (NULM) by States/ UTs w.e.f. FY 2014-2015 – reg.

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Yours faithfully,

(Avnish Kumar Mishra)
Deputy Secretary to the Government of India
Telefax : 011- 2306 1303

Copy to:

28	Shri B.P.Gopalika , I.A.S (1989) Principal Secretary (Municipal Affairs), Govt. of West Bengal, Writers Building, Kolkata-700001
----	--

To
Advisor
23.5.14

7204/1-SMA/14
20/5/14

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE:.....

MONTH:.....

YEAR:.....

1 No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1 No. of Candidates Trained					
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				
2 No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				

3 No. of Candidates provided Placement							
PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i SC							
ii ST							
iii OTHERS							
iv TOTAL							
v MINORITY OUT OF TOTAL							
vi WOMEN OUT OF TOTAL							
vi DISABLED OUT OF TOTAL							
4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
PROGRAM/ MONITORING PARAMETER	Government	Private	Total				
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i. No. of STPs providing training							
ii. No. of independent CAs providing certificates							
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5) = {3}+{4}			
i.	Amount disbursed to STPs						
ii.	Amount disbursed to CAs						
	Total Amount Disbursed (in Rs. Lakhs)						

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State Month Year

Sr. No	Parameters	New Construction	Refurbishment
(1)		(3)	(4)
1	Total Target for Shelters		
2	Total no. of proposals received (from beginning of the year till the month end)		
3	Total no. of project proposals approved (from beginning of the year till the month end)		
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)		
5	Total No. of Proposals pending approval		
6	Total Capacity of the Approved Project Proposals		
7	No. of Shelters Completed		
8	No. of operational out of completed		
9	Total Capacity of the operational Shelters		
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)		(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)		
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)		
Total Amount Disbursed (in Rs. Lakhs)			

Monthly Progress Report for Capacity Building and Training (CB & T)

State:.....

Month:.....

Year:.....

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
1 Positioning of experts at SMMU and CMMU				
(1)	(2)	(3)	(4)	(5)
(i)	SMMU			
(ii)	CMMU			
(iii)	COS			
2 Training of experts				
(1)	(2)			
(i)	Total no. of trainings conducted for SMMU experts			
(ii)	Total no. of trainings conducted for CMMU experts			
(iii)	No. of Cos trained			
3 Total Amount Disbursed (in Rs. Lakhs)				
PROGRAM/ MONITORING PARAMETER				
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount spent for SMMU staff(Salary, TA, DA)			
ii.	Amount spent for CMMUs Staff(Salary, TA, DA)			
iii.	Amount spent on training of experts			
	Total Amount Spent (in Rs. Lakhs)			

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE:.....

MONTH:.....

YEAR:.....

1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
2. Other Services to Street Vendors			
S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	
1	No. of basic saving accounts opened for street vendors		
2	No. of Street Vendors covered under financial literacy camps		
3	No. of training programmes organised for street vendors		
4	No. of credit cards issued to street vendors		
5	No. of Street Vendors linked with Insurance schemes.		
5.1	Life Insurance (Janshree)		
5.2	Health Insurance (RSBY)		
3. Preparation of City Street Vending Plan			

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities street vending plans to be prepared			
2	No. of cities in which street vending plans started			
3	No. of cities in which street vending plans completed			
4. Vendor Market Development				
S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received			
2	No. of proposals sanctioned			
3	No. of proposals pending			
4	Total cost of projects sanctioned			
5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey			
ii.	Total Amount Released for development of City Street Vending Plans			
iii.	Total Amount Released for vendor market development projects			
	Total Amount Disbursed (in Rs. Lakhs)			

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State:.....

Month:.....

Year:.....

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Self-Help Groups (SHGs) formed under NULM				
1.1	No. of members in the SHGs under NULM				
(i)	SC				
(ii)	ST				
(iii)	OTHER				
(iv)	TOTAL				
(v)	MINORITY OUT OF TOTAL				
(vi)	DISABLED OUT OF TOTAL				
(vii)	WOMEN OUT OF TOTAL				
(viii)	URBAN POOR MEMBERS OUT OF TOTAL				
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM				
(ii)	No. of member SHGs in ALFs				
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed				
(ii)	No. of member ALFs in CLFs				
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month

(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROS				
ii.	Number of ROS Selected				
iii.	SHG formation Targets given to ROS				
3	REVOLVING FUND (RF) SUPPORT				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF				
(ii)	No. of ALFs given RF				
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5) = (3) +(4)
1	SHG Trainings				
(i)	No. of trainings conducted				
(ii)	No. of SHGs undergone training				
2	ALF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of ALFs undergone training				
3	CLF Trainings				
(i)	No. of trainings conducted				
(ii)	No. of CLFs undergone training				
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised				

	1	No of beneficiaries covered in Financial Literacy Camps				
	2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NUJLM beneficiaries (only activated accounts)				
	3	No. of NUJLM Beneficiaries linked with Insurance(only issued policies)				
		i Life Insurance (Janshree)				
		ii Health Insurance (RSBY)				
	6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO		PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)		(3)	(4)	(5)	(6) = {4}+{5}
1		No. of Proposals received by SULM				
2		No. of Proposals sanctioned by SULM				
3		No. of CLCs to be established				
4		No. of cities covered				
7		Total Amount Released under SM&ID (in Rs. Lakhs)				
SR NO		PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cumulative amount released by end of the month	
(1)	(2)		(3)	(4)	(5) = {3}+{4}	
i.		Amount disbursed to ROs				
ii.		Amount of RF given to SHGs				
iii.		Amount of RF given to ALFs				
iv.		Amount spent on training of ALFs & CLFs				
v.		Amount disbursed for CLCs				
		TOTAL AMOUNT DISBURSED				

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: _____

Month: _____

Year: _____

1 No of beneficiaries assisted with loans under SEP-I (Individual Enterprises) please report the number					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				
2 No of beneficiaries assisted with loans under SEP-G (Group Enterprises) Only disbursed cases:					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	No. of beneficiaries in assisted with loans under SEP-G				
i	SC				
ii	ST				
iii	OTHERS				
iv	TOTAL				
v	MINORITY OUT OF TOTAL				
vi	WOMEN OUT OF TOTAL				
vi	DISABLED OUT OF TOTAL				

1.2	No. of Group Enterprises assisted with loans under SEP-G				
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1.1	Only Women SHGs				
1.2	Other SHGs				
1.3	Total SHGs (1.1 + 1.2)				
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3}+{4}+{5}
ii	No. of Applications Pending (with Banks) at end of the month				

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE:.....

MONTH:.....

YEAR:.....

1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
I TOTAL Annual Credit Target						
ii SC						
iii ST						
iv OTHERS						
v MINORITY OUT OF TOTAL						
vi WOMEN OUT OF TOTAL						
vii DISABLED OUT OF TOTAL						
2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}	
I TOTAL Annual Credit Target						
ii SC						
iii ST						
iv OTHERS						
v MINORITY OUT OF TOTAL						
vi WOMEN OUT OF TOTAL						
vii DISABLED OUT OF TOTAL						
3. SHG Bank Linkage Programme - loan Disbursement Details (Rs. in lakhs)						
	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		

	Total amount of loan disbursed to SHGs -	(3)	(4)	(5)	(6)={4}+{5}
(1)	(2)				
	i All SHGs				
	ii Women SHGs out of total				
4	Amount of Interest Subsidy released to banks under SEP	(3)			
(1)	(2)	Cumulative subsidy released (From the beginning of the Year to end of the month)			
	PROGRAM/ MONITORING PARAMETER				
i	Under SEP - I (Individual Enterprises)				
ii	Under SEP - G (Group Enterprises)				
iii	Under SHG Bank Linkage programme - To Total SHGs				
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs				

FINANCIAL SUMMARY OF FUND

SR NO	PROGRAM / MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cumulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID				
2	EST&P				
3	SEP				
4	CBT				
6	SUH				
7	SUSV				
8	A&OE				
9	IEC				
	TOTAL				

बी. के. अग्रवाल, आई. ए. एस.

B. K. AGARWAL, I.A.S.

Tel: 011-2306 1630

Telefax: 011-2306 3549

E-mail: brijkumar.mhupa@nic.in



सत्यमेव जयते

संयुक्त सचिव

भारत सरकार

आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR

April 16, 2014

Dear Mr. Gopalika,

Handwritten notes:
①
OSD-85
/

The Ministry is developing a comprehensive IT-enabled National Urban Livelihood Mission MIS which will be helpful in implementation of NULM as well as effective monitoring at all levels. Once completed the MIS will be made available to all the States & ULB's.

Handwritten notes:
②
DDCSO
/

2. The development of two modules for Employment through Skills Training & Placement (EST & P) and Self Employment Program (SEP) components are now ready to be rolled out. It has been decided to roll out the two modules in selected States and based on the experiences/suggestion /feedback of the States, these modules of NULM MIS can be further improved, for its roll out throughout the country.

3. In this background, it is proposed to conduct a meeting with the selected States on 28th of April 2014 in NBO Conference Hall, Room No-120, G-wing, NBO Building, Nirman Bhawan, New Delhi-108 to discuss the features of the MIS & modalities for its roll out. Therefore, I would request you to kindly, nominate 2-3 officers/officials at State level responsible for operationalization of the NULM MIS to attend the meeting. The details of the participants may be sent on email ravi.solanki78@gmail.com & arasu@nic.in.

With Regards,

Yours sincerely,

Signature of B. K. Agarwal
B. K. Agarwal

Sh. B P Gopalika, IAS
Secretary (Municipal Affairs), Government of West Bengal
Writers Building
Kolkata-700001

Handwritten notes:
To Advisor
700
20.5.14
7036/15MA/14
22/4/14

Handwritten notes:
As per instructions of
Pt. Des. MA - 2 officials
from SUDA / Tarun Datta & Jay
has been directed to attend
the trip.
F. A. SUDA
ed/4114



संयुक्त सचिव
भारत सरकार

आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011

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E-mail : brijkumar.mhupa@nic.in

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April 16, 2014

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With Regards,

Yours sincerely,

(B. K. Agarwal)

Sh. B P Gopalka, IAS
Secretary (Municipal Affairs), Government of West Bengal
Writers Building, Kolkata-700001

Copy to:

Sh. M. N. Pradhan, Director SUDA, HC Block, Sector-3, Salt Lake, ILGUS Bhawan, Bidhan Nagar,
Government of West Bengal, Kolkata-700106.


(B. K. Agarwal)

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संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011
JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR

April 16, 2014

1767-S/2014
22.04.14

Dear Mr. Gopalika,

OSD DS
22/4

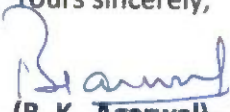
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With Regards,

Yours sincerely,


(B. K. Agarwal)

Sh. B P Gopalika, IAS
Secretary (Municipal Affairs), Government of West Bengal
Writers Building
Kolkata-7000001

we may inform
Dr. SDA to send
2 officials dealip with
NULM to attend, since
Dr. SDA is out of NO due to Election
22/4/14


OSD DS

West Bengal - Milestone Tracking Status

SM&ID		CBT	
Finalization of EOJ/RFP for empanelment of ROs	Appointment of ROs and allocation of areas/cities and targets to them	Finalization of EOJ/RFP for setting up SMMU/ CMMU	Completion of hiring of technical experts and COs
Plan	Status	Plan	Status
Sep-14	Draft EOJ for empanelment of ROs prepared, awaiting approval from State Govt.	Dec-14	N.A
Plan	Status	Plan	Status
Sep-14	Draft EOJ for empanelment of ROs prepared, awaiting approval from State Govt.	Mar-14	SMMU has been set up. CMMU will be formed shortly
Plan	Status	Plan	Status
Sep-14	Draft EOJ for empanelment of ROs prepared, awaiting approval from State Govt.	Sep-14	Hiring of technical experts and COS is under progress

ESTP							
Finalization of EOJ/RFP for empanelment of STPs		Finalization of EOJ/RFP for empanelment of CAs		Empanelment of STPs and CAs		Finalisation of Training Trades, Training Courses and Curricula	
Plan	Status	Plan	Status	Plan	Status	Plan	Status
Sep-14	Draft RFP has been prepared and placed for approval to Municipal Affairs Deptt., GoWB. On approval RFP will be floated	Dec-14	Awaiting approval of MA Deptt. GoWB. On approval of the deptt. RFP will be floated	Sep-14	N.A	Sep-14	Awaiting approval of MA Deptt. GoWB. On approval of the deptt. RFP will be floated
Plan	Status	Plan	Status	Plan	Status	Plan	Status

SEP				MIS		Latest MPR Submitted		
State-wise / ULB-wise / bank-wise credit target setting and distribution in consultation with SLBCs for SEP-I, SEP-G and SHG bank linkages		Constitution of task force at ULB level		Finalization of common application proforma for all types of loans		Designate a data-entry person and computer with internet connectivity at State & ULB level for entering data into the MIS (for every ULB)		Latest MPR Submitted
Plan	Status	Plan	Status	Plan	Status	Plan	Status	Status
Jun-14	Targets under SEP-I, SEP-G and SHG-bank linkage have been finalised and communicated to all concerned	Jun-14	Under progress	Aug-14	Under preparation. To be finalised soon	Jun-14	Modus operandi for designating a data entry operator is being finalised. A dedicated computer both at state & ULB level will soon be installed	Jul-14

General Milestones

Designation/ formation of SULM and appointment of Mission Director		Formation of GC, EC, TAG at State level		Appointment/ designation of City Project Officer (CPO) in each NULM city (MC/CEO)		Submission of final UC with Audit Report for funds released in 2012-13	
Plan	Status	Plan	Status	Plan	Status	Plan	Status
	Notification received for Appointment of Mission Director. 18th mar 2014		GC and EC has been formed. Notified on 27th June 2014. TAG will be done by September 2014	Mar-14	State level selection committee constituted and notified on 27th June 2014. Appointment of CPOs will be done as per the recommendation of committee		Yes
Submission of provisional UC for funds released in 2013-14		Allocation of targets to all NULM cities		Issue of circular designating implementing agencies, their role, delegation of financial powers		Notification of Project Sanctioning Committee for SUH & SUSV components	
Plan	Status	Plan	Status	Plan	Status	Plan	Status
Jun-14	Yes	Apr-14	Allocation made and communicated to all NULM cities/towns	Sep-14	Under preparation	To be Informed Later After Decision by State Govt.	SUH committee formed and notified on 10th April 2014

West Bengal - Milestone Tracking Status

SM&ID		CMT	
Finalization of EOIR/RFP for empanelment of ROs	Appointment of ROs and allocation of areas/cities and targets to them	Finalization of EOIR/RFP for setting up SMMU/CMMU	Completion of hiring of technical experts and COs
Plan	Status	Plan	Status
Sep-14	Draft EOI for empanelment of ROs prepared, awaiting approval from Committee	Dec-14	
		Mar-14	Sep-14

ESTP			
Finalization of EOIR/RFP for empanelment of STPs	Finalization of EOIR/RFP for empanelment of CAs	Empanelment of STPs and CAs	Finalisation of Training Trades, Training Courses and Curricula
Plan	Status	Plan	Status
Sep-14		Dec-14	
		Sep-14	Sep-14
		by Aug 2014	

SEP				MIS				
State-wise / ULB-wise / bank-wise credit target setting and distribution in consultation with SLBCs for SEP-1, SEP-G and SHG bank linkages	Plan	Constitution of task force at ULB level	Status	Finalization of common application proforma for all types of loans	Plan	Designate a data-entry person and computer with internet connectivity at State & ULB level for entering data into the MIS (for every ULB)	Status	Latest MPR Submitted
Jun-14	Jun-14			Aug-14		Jun-14		

General Milestones									
Designation/ formation of SULM and appointment of Mission Director	Plan	Formation of GC, EC, TAG at State level	Status	Appointment/ designation of City Project Officer (CPO) in each NULM city (MC/CEO)	Plan	Submission of final UC with Audit Report for funds released in 2012-13	Plan	Status	
Notification received for Appointment of Mission Director. 18th mar 2014		GC and EC has been formed. Notified on 27th June 2014. TAG will be done by September 2014		Mar-14	State level selection committee constituted and notified on 27th June 2014. Appointment of CPOs will be done as per the recommendation of committee	Yes			
Submission of provisional UC for funds released in 2013-14	Plan	Allocation of targets to all NULM cities	Status	Issue of circular designating implementing agencies, their role, delegation of financial powers	Plan	Notification of Project Sanctioning Committee for SUH & SUSV components	Plan	Status	
Jun-14	Jun-14	Apr-14	Yes	Sep-14		To be Informed Later After Decision by State Govt.			SUH committee formed and notified on 10th April 2014



Alka Selot Asthana
Director (JNNURM & RAY)
Telefax. 23062279



भारत सरकार
आवास और शहरी गरीबी
उपशमन मंत्रालय,
निर्माण भवन, नई दिल्ली-110011
GOVERNMENT OF INDIA
MINISTRY OF HOUSING &
URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110011
www.mhupa.gov.in

D.O.No.P-17015/1/2011/HR/SNPUPR/Pt-V
Dated 8th August, 2014

Dear Sir,

Kindly refer to this Ministry's D.O. letter No. P-17015/01/2011/HR/SNPUPR (Pt-V) dated 11th February, 2014 regarding Placement of State Coordinator for various MoHUPA schemes. You might be aware that in order to support states and cities in implementation of all MoHUPA schemes a State Coordinator has been engaged by the Ministry through Support to National Policies for Urban Poverty Reduction (SNPUPR) project (a partnership of MoHUPA and DFID) for your state who has been working in coordination with your department from many months. The state coordinator is intended to work as a link between MoHUPA and concerned state for all MoHUPA schemes such as Rajiv Awas Yojana (RAY) Rajiv Rinn Yojana (RRY), National Urban Livelihood Mission (NULM) and JNNURM. The indicative area of support includes:

- a. Ensure effective communication between the Ministry and State.
 - b. Facilitate compliances from the State on the given subject.
 - c. Submission of required UCs on time.
 - d. Communicate any pending issue of the state at the Ministry for speedy redressal.
 - e. Follow up on implementation of all MoHUPA schemes in the state.
2. As you are also aware that an extension till March 2015 has been given for completion of all JNNURM projects (BSUP/IHSDP). The state coordinator would also assist you in assessment of projects undertaken in BSUP and IHSDP schemes in various cities. A letter has already been sent to your state for surrendering Projects/DUs which may not be able to be completed by the given timeframe.
3. **Shri Kunal Singh** has been engaged as State Coordinator for your State. He may be contacted at ar.kunal@gmail.com Mobile: 9439504039. I would request you to kindly provide all support required to fast-track implementation of the projects.

With Regards

Yours Sincerely


(Alka Selot Asthana)

Mr. B. P. Gopalika IAS,
Secretary (Municipal Affairs Deptt),
Govt. of West Bengal,
Writers Building, Kolkata-700001

*Two
kindly note
14
25.08.14*

*To
Advisor
8m
25.8.14*

Copy to:-

1. Mr. Manindra Nath Pradhan, Director SUDA & Project Director, Govt. of West Bengal, Change Management Unit, KUSP Nodal Officer-RAY ILGUS Bhaban Block HC, Sector 3, Salt Lake, Kolkata - 700106

2. Shri Kunal Singh, State Coordinators of SNPUPR States (Odisha & West Bengal)

3. Commissioners/SLNAS of SNPUPR States (Odisha & West Bengal)

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রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 78/2014/ 1392

08.08.2014

ক্রমিক নং

তারিখ

From : Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub : Monthly Progress Report (MPR) from April to July'2014 under NULM


Your letter Ref. No.K-14014/35/2014-UPA FTS:-10436 dated 16th July,2014

Sir,

With reference to the above I am to enclose herewith the Monthly Progress Report (MPR) from April to July'2014 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,



Director, SUDA
&

Mission Director, WBSULM

SUDA- 78/2014/ 1392/1 (২)

08.08.2014

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.



Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH: April YEAR: 2014

1 No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Candidates Trained				
i	SC	9000	0	492	492
ii	ST	500	0	79	79
iii	OTHERS	40500	0	2184	2184
iv	TOTAL	50000	0	2755	2755
v	MINORITY OUT OF TOTAL	7000	0	422	422
vi	WOMEN OUT OF TOTAL	15000	0	835	835
vi	DISABLED OUT OF TOTAL	1500	0	78	78
2 No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC		0	492	492
ii	ST		0	79	79
iii	OTHERS		0	2184	2184
iv	TOTAL		0	2755	2755
v	MINORITY OUT OF TOTAL		0	422	422
vi	WOMEN OUT OF TOTAL		0	835	835
vi	DISABLED OUT OF TOTAL		0	78	78

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(6)+(7)
i	SC	4500	0	55	42	13	55
ii	ST	750	0	9	7	2	9
iii	OTHERS	19750	0	236	173	63	236
iv	TOTAL	25000	0	300	222	78	300
v	MINORITY OUT OF TOTAL	3750	0	46	34	12	46
vi	WOMEN OUT OF TOTAL	7500	0	88	69	19	88
vi	DISABLED OUT OF TOTAL	750	0	7	5	2	7

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details				
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	No. of STPs providing training	3	49	52
ii.	No. of independent CAs providing certificates	NA	NA	NA
5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to STPs	NIL		
ii.	Amount disbursed to CAs	NIL		
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: April Year: 2014

Parameters		New Construction	Refurbishment
Sr. No		(3)	(4)
(1)	(2)	20	NIL
1	Total Target for Shelters	NIL	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	NIL	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	NIL	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	NIL	NIL
5	Total No. of Proposals pending approval	NIL	NIL
6	Total Capacity of the Approved Project Proposals	NIL	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NIL	NIL
9	Total Capacity of the operational Shelters	NIL	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	NIL	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	NIL	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: April

Year: 2014

Positioning of experts at SMMU and CMMU		No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
1		(3)	(4)	(5)
(1)	(2)	6	NIL	6
(i)	SMMU	145		145
(ii)	CMMU	400	143	257
(iii)	COs			
2 Training of experts				
(1)	(2)			(3)
(i)	Total no. of trainings conducted for SMMU experts			NIL
(ii)	Total no. of trainings conducted for CMMU experts			NIL
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount spent for SMMU	NIL	NIL	NIL
ii.	Amount spent for CMMUs	NIL	NIL	NIL
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	NIL	NIL	NIL

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS			
STATE: West Bengal		MONTH: April	YEAR: 2014
1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared		
2	No. of cities in which street vending plans started	NA	NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	NA	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report for Social Mobilization & Institution Development

State: West Bengal

Month: April

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement at the beginning of the month in current FY
(1)	(2)	(3)	(4)	(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	0	0
1.1	No. of members in the SHGs under NULM	NA	0	0
(i)	SC		0	0
(ii)	ST		0	0
(iii)	OTHER		0	0
(iv)	TOTAL		0	0
(v)	MINORITY OUT OF TOTAL		0	0
(vi)	DISABLED OUT OF TOTAL		0	0
(vii)	WOMEN OUT OF TOTAL		0	0
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		0	0
2	Area-Level Federations (ALFs) formed under NULM			
(i)	No. of ALFs formed & registered under NULM	1395	NIL	NIL
(ii)	No. of member SHGs in ALFs	NA	NIL	NA
3	No. of City-Level Federations (CLFs) formed under NULM			
(i)	No. of CLFs formed	86	NIL	NIL
(ii)	No. of member ALFs in CLFs	NA	NIL	NA
SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement at the beginning of the month in current FY
(1)	(2)	(3)	(4)	(5)
i.	No. of Cities Covered under NULM by ROs	63	NIL	NIL
ii.	Number of ROs Selected	NA	NIL	NIL

iii. SHG formation Targets given to ROs		NA	NIL	NA	NA	NA
3	REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
(i)	No. of SHGs given RF	NA	NIL	NIL	RF to be given after SHGs are at least 6 months old as per NULM guidelines	
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA	
4	TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)		(3)	(4)	(5) = (3) +(4)	
1	SHG Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of SHGs undergone training		NIL	NIL	NA	
2	ALF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of ALFs undergone training		NIL	NIL	NA	
3	CLF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of CLFs undergone training		NIL	NIL	NA	
5	UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
1	No. of Financial Literacy Camps organised	100	NIL	NIL	NIL	

i	No of beneficiaries covered	NA	NIL	NIL	NA
2	No. of Basic Service Bank Deposit Accounts (SBDDAs) opened for NULM beneficiaries (only activated accounts)	4000	NIL	NIL	NA
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		NIL	NIL	NA
2	No. of Proposals sanctioned by SULM		NIL	NIL	NA
3	No. of CLCs established (with manpower)	70	NIL	NIL	NA
4	No. of cities covered	63	NIL	NIL	NA

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		NIL	NA
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		NIL	NA
v.	Amount disbursed for CLCs		NIL	NA
	TOTAL AMOUNT DISBURSED		NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : April Year: 2014

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
i	SC	NA	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank	
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	10108	NIL	NIL		
v	MINORITY OUT OF TOTAL	NA	NIL	NIL		
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL		
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL		
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}	
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank	
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL		
i	SC	NA	NIL	NIL		
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	8160	NIL	NIL		

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	10593	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	NA	NIL	NIL	NA
		NA	NIL	NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: April

YEAR: 2014

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	NIL	NIL	NA	
ii ST	NA	NIL	NIL	NA	
iii OTHERS	NA	NIL	NIL	NA	
iv TOTAL	10000.00	NIL	NIL	NA	
v MINORITY OUT OF TOTAL	1500.00	NIL	NIL	NA	
vi WOMEN OUT OF TOTAL	NA	NIL	NIL	NA	
vii DISABLED OUT OF TOTAL	NA	NIL	NIL	NA	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	6500.00	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	975.00	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	300.00	NIL	NIL	NA	
ii Women SHGs out of total	300.00	NIL	NIL	NA	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	1552.40	0.00	0.00	0.00
2	EST&P	4819.00	0.00	0.00	0.00
3	SEP	228.00	0.00	0.00	0.00
4	CBT	442.25	0.00	0.00	0.00
6	SUH	1000.00	0.00	0.00	0.00
7	SUSV	0.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	160.83	0.00	0.00	0.00
9	IEC (3% on allocation)	241.25	0.00	0.00	0.00
	TOTAL	8443.73	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH: May

YEAR: 2014

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	(6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6)	(6) = {4} + {5}
1	No. of Candidates Trained					
i	SC	9000	492	82	574	
ii	ST	500	79	12	91	
iii	OTHERS	40500	2184	366	2550	
iv	TOTAL	50000	2755	460	3215	
v	MINORITY OUT OF TOTAL	7000	422	72	494	
vi	WOMEN OUT OF TOTAL	15000	835	132	967	
vii	DISABLED OUT OF TOTAL	1500	78	9	87	
2 No. of Candidates provided Certification by Independent Agency						
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	(6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6)	(6) = {4} + {5}
i	SC		492	82	574	
ii	ST		79	12	91	
iii	OTHERS		2184	366	2550	
iv	TOTAL		2755	460	3215	
v	MINORITY OUT OF TOTAL		422	72	494	
vi	WOMEN OUT OF TOTAL		835	132	967	
vii	DISABLED OUT OF TOTAL		78	9	87	

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	4500	55	87	99	43	142
ii	ST	750	9	14	17	6	23
iii	OTHERS	19750	236	374	464	146	610
iv	TOTAL	25000	300	475	580	195	775
v	MINORITY OUT OF TOTAL	3750	46	73	82	37	119
vi	WOMEN OUT OF TOTAL	7500	88	152	167	73	240
vi	DISABLED OUT OF TOTAL	750	7	12	14	5	19

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	
(1)	(2)	(3)	(4)	(5)={3}+{4}	
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)={3}+{4}	
i.	Amount disbursed to STPs	State Govt. has been moved for release of NULM fund received from GOI & matching State share thereon			
ii.	Amount disbursed to CAs	NA	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA	NA

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: May Year: 2014

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	NIL	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	NIL	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	NIL	NIL
5	Total No. of Proposals pending approval	NIL	NIL
6	Total Capacity of the Approved Project Proposals	NIL	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NIL	NIL
9	Total Capacity of the operational Shelters	NIL	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	NIL	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	NIL	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: May

Year: 2014

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	NIL	6
(ii)	CMMU	145		145
(iii)	COs	400	143	257
2	Training of experts			Cummulative progress by end of month
(1)	(2)	(3)		
(i)	Total no. of trainings conducted for SMMU experts			NIL
(ii)	Total no. of trainings conducted for CMMU experts			NIL
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			NIL
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	NIL	NIL	NIL
ii.	Amount spent for CMMUs	NIL	NIL	NIL
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	NIL	NIL	NIL

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: May

YEAR: 2014

1. Survey of Street Vendors			
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		
2. Preparation of City Street Vending Plan			
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	
2	No. of cities in which street vending plans started		NA
3	No. of cities in which street vending plans completed		NA
3. Vendor Market Development			

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

S. No.	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)	(5)
1	No. of proposals received	NA	NA	NA
2	No. of proposals sanctioned	NA	NA	NA
3	No. of proposals pending	NA	NA	NA
4	Total cost of projects sanctioned	NA	NA	NA
4 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	NA	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month: May

Year: 2014

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	0	32	32
1.1	No. of members in the SHGs under NULM	NA	0	419	419
(i)	SC		0	47	47
(ii)	ST		0	8	8
(iii)	OTHER		0	364	364
(iv)	TOTAL		0	419	419
(v)	MINORITY OUT OF TOTAL		0	65	65
(vi)	DISABLED OUT OF TOTAL		0	1	1
(vii)	WOMEN OUT OF TOTAL		0	419	419
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		0	419	419
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	NIL	Formation under process	NA
(ii)	No. of member SHGs in ALFs	NA	NIL	NA	NA
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	86	NIL	NIL	NA
(ii)	No. of member ALFs in CLFs	NA	NIL	NA	NA
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs	63	NIL	NIL	NA
ii.	Number of ROs Selected	NA	NIL		NA

iii.	SHG formation Targets given to ROs	NA	NIL	NA	NA	NA
3	REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
(i)	No. of SHGs given RF	NA	NIL	NIL	RF to be given after SHGs are at least 6 months old as per NULM guidelines	
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA	
4	TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)		(3)	(4)	(5) = (3) +(4)	
1	SHG Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of SHGs undergone training		NIL	NIL	NA	
2	ALF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of ALFs undergone training		NIL	NIL	NA	
3	CLF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of CLFs undergone training		NIL	NIL	NA	
5	UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	
1	No. of Financial Literacy Camps organised	100	NIL	NIL	NIL	

i	No of beneficiaries covered	NA	NIL	NIL	NA
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	4000	NIL	NIL	NA
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1	No. of Proposals received by SULM		NIL	NIL	NA
2	No. of Proposals sanctioned by SULM		NIL	NIL	NA
3	No. of CLCs established (with manpower)	70	NIL	NIL	NA
4	No. of cities covered	63	NIL	NIL	NA

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)= {3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		NIL	NA
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		NIL	NA
v.	Amount disbursed for CLCs		NIL	NA
	TOTAL AMOUNT DISBURSED		NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : May Year: 2014

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC	NA	NIL	NIL		
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	10108	NIL	NIL		Modalities for release of subsidy being finalised with SLBC Convenor Bank
v	MINORITY OUT OF TOTAL	NA	NIL	NIL		
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL		
vii	DISABLED OUT OF TOTAL	NA	NIL	NIL		
2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL		
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL		Modalities for release of subsidy being finalised with SLBC Convenor Bank
i	SC	NA	NIL	NIL		
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	8160	NIL	NIL		

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out
1.2	Other SHGs	NA	NIL	NIL	with SLBC Convenor Bank
1.3	Total SHGs (1.1 + 1.2)	10593	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	NA	NIL	NIL	NA
		NA	NIL	NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

STATE: West Bengal MONTH: May YEAR: 2014

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i SC	NA	NIL	NIL	NA		
ii ST	NA	NIL	NIL	NA		
iii OTHERS	NA	NIL	NIL	NA		
iv TOTAL	10000.00	NIL	NIL	NA		
v MINORITY OUT OF TOTAL	1500.00	NIL	NIL	NA		
vi WOMEN OUT OF TOTAL	NA	NIL	NIL	NA		
vi DISABLED OUT OF TOTAL	NA	NIL	NIL	NA		
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i. TOTAL	6500.00	NIL	NIL	NA		
ii. MINORITY OUT OF TOTAL	975.00	NIL	NIL	NA		
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)						
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i All SHGs	300.00	NIL	NIL	NA		
ii Women SHGs out of total	300.00	NIL	NIL	NA		

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	1552.40	0.00	0.00	0.00
2	EST&P	4819.00	0.00	0.00	0.00
3	SEP	228.00	0.00	0.00	0.00
4	CBT	442.25	0.00	0.00	0.00
6	SUH	1000.00	0.00	0.00	0.00
7	SUSV	0.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	160.83	0.00	0.00	0.00
9	IIEC (3% on allocation)	241.25	0.00	0.00	0.00
	TOTAL	8443.73	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH: JUNE YEAR: 2014

1 No. of Candidates Trained						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month	(6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6)	(6) = {4} + {5}
1	No. of Candidates Trained					
i	SC	9000	574	109	683	
ii	ST	500	91	17	108	
iii	OTHERS	40500	2550	498	3048	
iv	TOTAL	50000	3215	624	3839	
v	MINORITY OUT OF TOTAL	7000	494	92	586	
vi	WOMEN OUT OF TOTAL	15000	967	192	1159	
vi	DISABLED OUT OF TOTAL	1500	87	12	99	
2	No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month	(6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6)	(6) = {4} + {5}
i	SC		574	109	683	
ii	ST		91	17	108	
iii	OTHERS		2550	498	3048	
iv	TOTAL		3215	624	3839	
v	MINORITY OUT OF TOTAL		494	92	586	
vi	WOMEN OUT OF TOTAL		967	192	1159	
vi	DISABLED OUT OF TOTAL		87	12	99	

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	4500	142	42	138	46	184
ii	ST	750	23	7	22	8	30
iii	OTHERS	19750	610	201	605	206	811
iv	TOTAL	25000	775	250	765	260	1025
v	MINORITY OUT OF TOTAL	3750	119	39	116	42	158
vi	WOMEN OUT OF TOTAL	7500	240	72	236	76	312
vi	DISABLED OUT OF TOTAL	750	19	4	16	7	23

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details							
	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month
i.	No. of STPs providing training	3	49	52			
ii.	No. of independent CAs providing certificates	NA	NA	NA			
5 Total Amount Disbursed (in Rs. Lakhs)							
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cumulative amount disbursed by end of the month			
(1)	(2)	(3)	(4)	(5)={3}+{4}			
i.	Amount disbursed to STPs	State Govt. has been moved for release of NULM fund received from GOI & matching State share thereon					
ii.	Amount disbursed to CAs	NA	NA	NA			
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA			

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: June Year: 2014

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	NIL	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	NIL	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	NIL	NIL
5	Total No. of Proposals pending approval	NIL	NIL
6	Total Capacity of the Approved Project Proposals	NIL	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NIL	NIL
9	Total Capacity of the operational Shelters	NIL	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	NIL	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	NIL	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: June

Year: 2014

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	NIL	6
(ii)	CMMU	145		145
(iii)	COs	400	143	257
2	Training of experts			
(1)	(2)	(3)		Cummulative progress by end of month
(i)	Total no. of trainings conducted for SMMU experts			(3)
(ii)	Total no. of trainings conducted for CMMU experts			NIL
(iii)	No. of trainings conducted to COs			NIL
(iv)	No. of COs undergone trainings			1
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	NIL	NIL	NIL
ii.	Amount spent for CMMUs	NIL	NIL	NIL
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	NIL	NIL	NIL

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal MONTH: June YEAR: 2014

1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors		Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors	
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)		(4)
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started			NA
3	No. of cities in which street vending plans completed			NA
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	
1	No. of proposals received	NA	
2	No. of proposals sanctioned	NA	
3	No. of proposals pending	NA	
4	Total cost of projects sanctioned	NA	
4 Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)
i.	Total Amount Released forstreet vendor survey	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA
			(5)=(3)+(4)

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month: June

Year: 2014

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
SR NO	PROGRAM/ MONITORING PARAMETER				
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	32	85	117
1.1	No. of members in the SHGs under NULM	NA	419	1119	1538
(i)	SC		47	140	187
(ii)	ST		8	33	41
(iii)	OTHER		364	946	1310
(iv)	TOTAL		419	1119	1538
(v)	MINORITY OUT OF TOTAL		65	162	227
(vi)	DISABLED OUT OF TOTAL		1	3	4
(vii)	WOMEN OUT OF TOTAL		419	1119	1538
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		419	1119	1538
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	NIL	NIL	NA
(ii)	No. of member SHGs in ALFs	NA	NIL	NA	NA
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	86	NIL	NIL	NA
(ii)	No. of member ALFs in CLFs	NA	NIL	NA	NA
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
i.	No. of Cities Covered under NULM by ROs	63	NIL	NIL	NA
ii.	Number of ROs Selected	NA	NIL	NIL	NA

iii.	SHG formation Targets given to ROs			NA	NIL	NA	NA
3	REVOLVING FUND (RF) SUPPORT						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month		
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)		
(i)	No. of SHGs given RF	NA	NIL	NIL	RF to be given after SHGs are at least 6 months old as per NULM guidelines		
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA		
4	TRAINING OF SHGs, ALFs, & CLFs						
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month		
(1)	(2)		(3)	(4)	(5) = (3) +(4)		
1	SHG Trainings		NIL	NIL	NA		
(i)	No. of trainings conducted		NIL	NIL	NA		
(ii)	No. of SHGs undergone training		NIL	NIL	NA		
2	ALF Trainings		NIL	NIL	NA		
(i)	No. of trainings conducted		NIL	NIL	NA		
(ii)	No. of ALFs undergone training		NIL	NIL	NA		
3	CLF Trainings		NIL	NIL	NA		
(i)	No. of trainings conducted		NIL	NIL	NA		
(ii)	No. of CLFs undergone training		NIL	NIL	NA		
5	UNIVERSAL FINANCIAL INCLUSION						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month		
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}		
1	No. of Financial Literacy Camps organised	100	NIL	NIL	NIL		

i	No of beneficiaries covered	NA	NIL	NIL	NA
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	4000	NIL	NIL	NA
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6)={4}+{5}
1	No. of Proposals received by SULM		NIL	NIL	NA
2	No. of Proposals sanctioned by SULM		NIL	NIL	NA
3	No. of CLCs established (with manpower)	70	NIL	NIL	NA
4	No. of cities covered	63	NIL	NIL	NA

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		NIL	NA
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		NIL	NA
v.	Amount disbursed for CLCs		NIL	NA
	TOTAL AMOUNT DISBURSED		NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : June Year: 2014

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
i	SC	NA	NIL	NIL		
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	10108	NIL	NIL		Modalities for release of subsidy being finalised with SLBC Convenor Bank
v	MINORITY OUT OF TOTAL	NA	NIL	NIL		
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL		
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL		
No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}	
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL		
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL		
i	SC	NA	NIL	NIL		
ii	ST	NA	NIL	NIL		
iii	OTHERS	NA	NIL	NIL		
iv	TOTAL	8160	NIL	NIL		Modalities for release of subsidy being finalised with SLBC Convenor Bank

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	10593	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	NA	NIL	NIL	NA
		NA	NIL	NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: June

YEAR: 2014

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(5)	(6)={4}+{5}	
i SC	NA	NIL	NIL	NIL	NA	
ii ST	NA	NIL	NIL	NIL	NA	
iii OTHERS	NA	NIL	NIL	NIL	NA	
iv TOTAL	10000.00	NIL	NIL	NIL	NA	
v MINORITY OUT OF TOTAL	1500.00	NIL	NIL	NIL	NA	
vi WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL	NA	
vi DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL	NA	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(5)	(6)={4}+{5}	
i. TOTAL	6500.00	NIL	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	975.00	NIL	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)						
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(5)	(6)={4}+{5}	
i All SHGs	300.00	NIL	NIL	NIL	NA	
ii Women SHGs out of total	300.00	NIL	NIL	NIL	NA	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	1552.40	0.00	0.00	0.00
2	EST&P	4819.00	0.00	0.00	0.00
3	SEP	228.00	0.00	0.00	0.00
4	CBT	442.25	0.00	0.00	0.00
6	SUH	1000.00	0.00	0.00	0.00
7	SUSV	0.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	160.83	0.00	0.00	0.00
9	IEC (3% on allocation)	241.25	0.00	0.00	0.00
	TOTAL	8443.73	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH: JULY YEAR: 2014

1 No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Candidates Trained				
i	SC	9000	683	62	745
ii	ST	500	108	10	118
iii	OTHERS	40500	3048	278	3326
iv	TOTAL	50000	3839	350	4189
v	MINORITY OUT OF TOTAL	7000	586	51	637
vi	WOMEN OUT OF TOTAL	15000	1159	101	1260
vii	DISABLED OUT OF TOTAL	1500	99	7	106
2 No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC		683	62	745
ii	ST		108	10	118
iii	OTHERS		3048	278	3326
iv	TOTAL		3839	350	4189
v	MINORITY OUT OF TOTAL		586	51	637
vi	WOMEN OUT OF TOTAL		1159	101	1260
vii	DISABLED OUT OF TOTAL		99	7	106

3 No. of Candidates provided Placement							
(1)	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}	
i	SC	4500	184	66	189	61	250
ii	ST	750	30	11	31	10	41
iii	OTHERS	19750	811	283	823	271	1094
iv	TOTAL	25000	1025	360	1043	342	1385
v	MINORITY OUT OF TOTAL	3750	158	54	161	51	212
vi	WOMEN OUT OF TOTAL	7500	312	104	314	102	416
vi	DISABLED OUT OF TOTAL	750	23	8	23	8	31

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
(1)	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	Total
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month	
(1)	(2)	(3)	(4)	(5)={3}+{4}	
i.	Amount disbursed to STPs	State Govt. has been moved for release of NULM fund received from GOI & matching State share thereon			
ii.	Amount disbursed to CAs	NA	NA	NA	
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA	

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: July Year: 2014

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	NIL
2	Total no. of proposals received (from beginning of the year till the month end)	NIL	NIL
3	Total no. of project proposals approved (from beginning of the year till the month end)	NIL	NIL
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	NIL	NIL
5	Total No. of Proposals pending approval	NIL	NIL
6	Total Capacity of the Approved Project Proposals	NIL	NIL
7	No. of Shelters Completed	NIL	NIL
8	No. of operational out of completed	NIL	NIL
9	Total Capacity of the operational Shelters	NIL	NIL
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	NIL	NIL
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NIL	NIL
	Total Amount Disbursed (in Rs. Lakhs)	NIL	NIL

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: July

Year: 2014

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	Recruitment under process	6
(ii)	CMMU	145		145
(iii)	COs	400		257
2	Training of experts			
(1)	(2)			
(i)	Total no. of trainings conducted for SMMU experts			
(ii)	Total no. of trainings conducted for CMMU experts			
(iii)	No. of trainings conducted to COs			
(iv)	No. of COs undergone trainings			
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	NIL	NIL	NIL
ii.	Amount spent for CMMUs	NIL	NIL	NIL
iii.	Amount spent on training of experts	NIL	NIL	NIL
	Total Amount Spent (in Rs. Lakhs)	NIL	NIL	NIL

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal MONTH: July YEAR: 2014

1. Survey of Street Vendors				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)	
(1)	(2)	(3)	(4)	
1	No. of cities to be covered for street vendor survey			
2	No. of cities in which vendor survey started			
3	No. of cities completed vendor survey			
4	No. of street vendors identified in surveyed cities			
5	No. of street vendors issued ID cards			
6	No. of basic saving accounts opened for street vendors			
7	No. of financial literacy camps organised for street vendors		Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors	
8	No. of training programmes organised for street vendors			
9	No. of credit cards issued to street vendors			
2. Preparation of City Street Vending Plan				
S. No.	PROGRAM/ MONITORING PARAMETER	Annual target		Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)		(4)
1	No. of cities street vending plans to be prepared	NA		
2	No. of cities in which street vending plans started			NA
3	No. of cities in which street vending plans completed			NA
3. Vendor Market Development				

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released for street vendor survey	NA	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

Year: 2014

Month: July

State: West Bengal

SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	117	34	151
1.1	No. of members in the SHGs under NULM	NA	1538	443	1981
(i)	SC		187	54	241
(ii)	ST		41	11	52
(iii)	OTHER		1310	378	1688
(iv)	TOTAL		1538	443	1981
(v)	MINORITY OUT OF TOTAL		227	59	286
(vi)	DISABLED OUT OF TOTAL		4	1	5
(vii)	WOMEN OUT OF TOTAL		1538	443	1981
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		1538	443	1981
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	NIL	Formation under process	NA
(ii)	No. of member SHGs in ALFs	NA	NIL	NA	NA
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	86	NIL	Formation under process	NA
(ii)	No. of member ALFs in CLFs	NA	NIL	NA	NA
2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i.	No. of Cities Covered under NULM by ROs	63	NIL	Selection of ROs under process	NA
ii.	Number of ROs Selected	NA	NIL		NA

iii.	SHG formation Targets given to ROs	NA	NIL	NA	NA	NA
3	REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
(i)	No. of SHGs given RF	NA	NIL	NIL	RF to be given after SHGs are at least 6 months old as per NULM guidelines	
(ii)	No. of ALFs given RF	NA	NIL	NIL	NA	
4	TRAINING OF SHGs, ALFs, & CLFs					
SR NO	PROGRAM/ MONITORING PARAMETER		Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6) = (3) +(4)	
1	SHG Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of SHGs undergone training		NIL	NIL	NA	
2	ALF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of ALFs undergone training		NIL	NIL	NA	
3	CLF Trainings		NIL	NIL	NA	
(i)	No. of trainings conducted		NIL	NIL	NA	
(ii)	No. of CLFs undergone training		NIL	NIL	NA	
5	UNIVERSAL FINANCIAL INCLUSION					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}	

1	No. of Financial Literacy Camps organised	100	NIL	NIL	Matter being taken up with LDM
i	No of beneficiaries covered	NA	NIL	NIL	NA
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	4000	NIL	NIL	NA
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NIL	NIL	NA
i	Life Insurance (Janshree)	NA	NIL	NIL	NA
ii	Health Insurance (RSBY)	NA	NIL	NIL	NA

6 CITY LIVELIHOOD CENTRES (CLCs)

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4}+{5}
1	No. of Proposals received by SULM		NIL	NIL	NA
2	No. of Proposals sanctioned by SULM		NIL	NIL	NA
3	No. of CLCs established (with manpower)	70	NIL	NIL	NA
4	No. of cities covered	63	NIL	NIL	NA

7 Total Amount Released under SM&ID (in Rs. Lakhs)

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3}+{4}
i.	Amount disbursed to ROs		NIL	NA
ii.	Amount of RF given to SHGs		NIL	NA
iii.	Amount of RF given to ALFs		NIL	NA
iv.	Amount spent on training of ALFs/CLFs		NIL	NA
v.	Amount disbursed for CLCs		NIL	NA
	TOTAL AMOUNT DISBURSED		NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : July Year: 2014

1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
i	SC	NA	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank
ii	ST	NA	NIL	NIL	
iii	OTHERS	NA	NIL	NIL	
iv	TOTAL	10108	NIL	NIL	
v	MINORITY OUT OF TOTAL	NA	NIL	NIL	
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	

2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
(1)	(2)	(3)	(4)	(5)	(6)= {4}+{5}
1.1	No. of Group Enterprises assisted with loans under SEP-G	1360	NIL	NIL	Modalities for release of subsidy being finalised with SLBC Convenor Bank
1.2	No. of beneficiaries in assisted with loans under SEP-G	8160	NIL	NIL	
i	SC	NA	NIL	NIL	
ii	ST	NA	NIL	NIL	
iii	OTHERS	NA	NIL	NIL	
iv	TOTAL	8160	NIL	NIL	

v	MINORITY OUT OF TOTAL	NA	NIL	NIL	NIL
vi	WOMEN OUT OF TOTAL	NA	NIL	NIL	NIL
vi	DISABLED OUT OF TOTAL	NA	NIL	NIL	NIL
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1.1	Only Women SHGs	NA	NIL	NIL	Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank
1.2	Other SHGs	NA	NIL	NIL	
1.3	Total SHGs (1.1 + 1.2)	10593	NIL	NIL	
4	Details of Pending Applications / Loans (SEP)				
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total
i	No. of Applications Pending (with ULBs) at end of the month	(3)	(4)	(5)	(6) = {3} + {4} + {5}
ii	No. of Applications Pending (with Banks) at end of the month	NA	NIL	NIL	NA
		NA	NIL	NIL	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: July

YEAR: 2014

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i SC	NA	NIL	NIL	NA	
ii ST	NA	NIL	NIL	NA	
iii OTHERS	NA	NIL	NIL	NA	
iv TOTAL	10000.00	NIL	NIL	NA	
v MINORITY OUT OF TOTAL	1500.00	NIL	NIL	NA	
vi WOMEN OUT OF TOTAL	NA	NIL	NIL	NA	
vi DISABLED OUT OF TOTAL	NA	NIL	NIL	NA	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)					
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i. TOTAL	6500.00	NIL	NIL	NA	
ii. MINORITY OUT OF TOTAL	975.00	NIL	NIL	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)					
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month	
(1)	(3)	(4)	(5)	(6)={4}+{5}	
i All SHGs	300.00	NIL	NIL	NA	
ii Women SHGs out of total	300.00	NIL	NIL	NA	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP -I (Individual Enterprises)	NIL
ii	Under SEP - G (Group Enterprises)	NIL
iii	Under SHG Bank Linkage programme - To Total SHGs	NIL
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NIL
	Total amount of subsidy released to banks	NIL

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID	1552.40	0.00	0.00	0.00
2	EST&P	4819.00	0.00	0.00	0.00
3	SEP	228.00	0.00	0.00	0.00
4	CBT	442.25	0.00	0.00	0.00
6	SUH	1000.00	0.00	0.00	0.00
7	SUSV	0.00	0.00	0.00	0.00
8	A&OE (2% on allocation)	160.83	0.00	0.00	0.00
9	IEC (3% on allocation)	241.25	0.00	0.00	0.00
	TOTAL	8443.73	0.00	0.00	0.00

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE:.....

MONTH:.....

YEAR:.....

1		No. of Candidates Trained	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month
SR NO	PROGRAM/ MONITORING PARAMETER	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i	SC	18%	3000	700	45	754
ii	ST	3%	500	118	7	125
iii	OTHERS		39500	3269	198	3310
iv	TOTAL		50000	3939	255	4189
v	MINORITY OUT OF TOTAL	15%	7000	590	37	628
vi	WOMEN OUT OF TOTAL	30%	15000	1181	75	1256
vi	DISABLED OUT OF TOTAL	0%	1500	118	7	125
2		No. of Candidates provided Certification by Independent Agency	Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)	
i	SC		754		754	
ii	ST		124		124	
iii	OTHERS		3310		3310	
iv	TOTAL		4189		4189	
v	MINORITY OUT OF TOTAL		628		628	
vi	WOMEN OUT OF TOTAL		1256		1256	
vi	DISABLED OUT OF TOTAL		125		125	

~~April 1165~~ ~~May 1465~~ ~~June 1515~~ ~~July 2015~~
~~150~~ ~~300~~ ~~1050~~ ~~500~~
~~1465~~ ~~1465~~ ~~1465~~ ~~1465~~
 Apr 20080 May 2735 June 3210 July 3839
 4. 750 460 629 350
 5. 750 460 629 350
 6. 2755 3210 3839 4189
 sea Abstraction
 April May June July

3 No. of Candidates provided Placement							
(1)	PROGRAM/ MONITORING PARAMETER (2)	Annual Target (50% of Annual Training Targets) (3)	Total placement at the beginning of the month (4)	Total placement during the month (5)	Total placement by end of the month		
					Self Employment (6)	Wage Employment (7)	Total (8)=(6)+(7)
i	SC	4500	3500	3500	316	38	354
ii	ST	700	600	600	52	7	59
iii	OTHERS	12750	15800	15800	1392	165	1557
iv	TOTAL	25000	19700	19700	1760	210	1970
v	MINORITY OUT OF TOTAL	3750	2960	296	264	32	296
vi	WOMEN OUT OF TOTAL	7500	5910	591	528	60	589
vi	DISABLED OUT OF TOTAL	750	600	60	52	6	59

4 Skill Training Providers (STPs) and Certification Agencies (CAs) Details				
SR NO	PROGRAM/ MONITORING PARAMETER	Government	Private	Total
				(5) = (3)+(4)
(1)	No. of STPs providing training	(3)	(4)	(5)
i.	No. of independent CAs providing certificates	3	49	52
ii.				

5 Total Amount Disbursed (in Rs. Lakhs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount by end of the month
				(5) = (3)+(4)
(1)	Amount disbursed to STPs	(3)	(4)	(5)
i.	Amount disbursed to STPs	42,00,50	71,56,728	75,76,778
ii.	Amount disbursed to CAs			
	Total Amount Disbursed (in Rs. Lakhs)	42,00,50	71,56,728	75,76,778

Placement

Apr: 205 525
 May: 300 475
 June: 1240 250
 July: 1600 300
 Total: 300 300 300
 May: 300 475 775
 June: 778 250 1025
 July: 1025 300 1385

Profile of Trainer agency :

Society for the school of Medical Technology :

It is a State level Non-Government Organization for Health Care & Livelihood Development . It was established on 18th, May 1992 and registered under Societies Registration Act (Registration no- S/70470. dated 18-05-1992), FCR act , 80G of I.T Act and Person with Disability (PWD) Act. The Society for the School of Medical Technology has covered 14 districts of West Bengal , namely- KOLKATA, HOWRAH, HOOGHLY, 24 PARGANA(NORTH), 24 PARGANA(SOUTH), WEST MIDNAPUR, UTTAR DINAJPUR , DAKSHIN DINAJPUR , BIRBHUM, BURDWAN, MURSHIDABAD , NADIA , DARJEELING & PURULIA. The Main Centre is at 24, Girish Chandra Bose Road, 3rd Floor, Kolkata - 14, West Bengal . Society for the School of Medical Technology is dedicated to provide underprivileged youth to relevant training that enables them to walk hand in hand with the affluent and participate in the country's social, economic, technological and cultural march into the new millennium. We are providing training in paramedical courses under the affiliation of West Bengal State Council of Technical education . It is also a registered V.T.P to provide skill development training under D.G.E & T , Govt. of India . We are also conducting training in our different district centres in the courses of allied health science under the Affiliation of Aliah University . Our mission is to ensure and promote livelihood development programmes to uplift the standard of living of the poorest of the poor and at the same time provide basic health care support to the people of remote countryside.

Profile of the ULB :

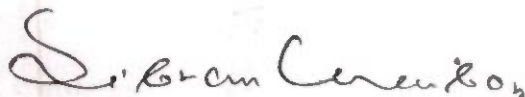
Rajpur-Sonarpur Municipality :

Rajpur-Sonarpur Municipality was established on 16th of December, 1993 along with some added areas of the erstwhile adjacent Gram Panchayats (full six) and parts of four Gram Panchayats respectively . Before merging, had only 11 mouzas. Thereafter, 26 mouzas were included in it and the newly formed municipality came to be known as "Rajpur Sonarpur Municipality" with an area of about 49.25 sq.km and a population of about 4,70,000. Total number of wards in this municipal area is 35.

The area of Rajpur-Sonarpur Municipality which lies in the latitude between 22°15' North to 22°19' North and longitude 88° 32' East to 88°34' East, is basically a part of Gangetic Delta. Our municipal area is surrounded by ten Panchayats and KMC. In the North, there lies the jurisdictions of KMC, Khaeda I & II Panchayat, in the South ...

2. GOAL

- Goal of the project is to generate livelihood among the BPL youth of Municipal towns / cities by creating employable skills in them through different skill development training programme thereby working towards achieving the goals of poverty reduction and vulnerability.



Secretary
Society for the School of Medical Technology
24, Girish Chandra Bose Road
Kolkata-700 014



CHAIRMAN
Rajpur-Sonarpu
Municipality



REMINDER
Most Immediate

K-14014/35/2014-UPA FTS:- 10436
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 16th July, 2014

To, **Shri M.N Pradhan**
Mission Director (SLMMU & NULM)
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
Kolkata - 700106

Dir-CUDA
MAC
30/7

Subject : Reminder for Monthly Progress Reports (MPRs) for the month of April, May & June, 2014 under NULM Scheme -reg.

DD (S.D)
Adm in
Print up
30/7/14

Please refer to this Ministry's letter of even number dated 30th April, 2014 regarding the submission of new Monthly Progress Reports (MPRs) format for reporting progress under National Urban Livelihoods Mission (NULM) by States/ UTs w.e.f. FY 2014-2015.

2. In this regard, the MPRs for the month of April, May & June, 2014 under NULM Scheme for the current FY 2014-15 are still awaited. It is reiterated that the Monthly Progress Reports (MPRs) of your State/UT must be furnished to this Ministry by 10th Day of the next month, positively in the prescribed format.

3. You are, therefore requested to furnish the required MPRs to this Ministry through Fax or E-mail:- [Fax. 011-2306 1185, E-mail: dsupa-mhupa@nic.in and/or d_jogiani@yahoo.com] positively as well as hard copy without further delay.

Yours faithfully,

Sailesh

(Sailesh Jogiani)
Under Secretary to the Govt. of India
Telefax: 011- 2306 1185

✓ **Shri B.P. Gopalika,**
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata - 700 001

7811/1-SMA/14
30/7/14

To
Adarsha
300
1.8.14

REMINDER
Most Immediate

K-14014/35/2014-UPA FTS:- 10436
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 16th July, 2014

To,

State Mission Director – NULM

urgent
DD(SO)
Adviser (H-Ad)
PC setup
S. Jogiani

Subject : Reminder for Monthly Progress Reports (MPRs) for the month of April, May & June, 2014 under NULM Scheme –reg.

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Yours faithfully,

(Sailesh Jogiani)
Under Secretary to the Govt. of India
Telefax: 011- 2306 1185

Copy to:-

State Secretary in charge of NULM



Online Submission of MPR

Banibrata Banerjee <bani.snpupr@gmail.com>

Thu, Jul 17, 2014 at 5:58 PM

To: psecy-ud-wb@nic.in, wbsudadir@gmail.com, dsupa-mhupa@nic.in, slsu-snpupr@googlegroups.com

Dear Sir,

As you are aware that Ministry has developed an online Application for the submission of Monthly Progress Report (MPRs) for reporting achievement under the National Urban Livelihood Mission (NULM).

The online MPR's submission facility can be accessed from the following link <http://nulm.gov.in/Auth/LoginMPR.aspx>, the user name and the password are as follows:-

User Name:wbsulm

Password: change@123

Please feel free to contact me for any further clarification. The hard copy of the Ministry's letter which has been sent to you is enclosed herewith.

Best Regards,
Banibrata Banerjee

MIS Specialist
GoI-DFID Project, Support for
National Policies for
Urban Poverty Reduction
bani.snpupr@gmail.com

+919958892685

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 **West Bengal.pdf**
1286K

DD(SD)
Admin

for nge M
19/7/14

MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR FTS: 7116

Dated the 15th July, 2014

Dear B.P. Gopalika

I am writing to you in connection with submission of Monthly Progress Report (MPRs) of the targets and achievements under National Urban Livelihood Mission (NULM)

2. In this regard, I may inform that in order to standardize the submission of MPRs and allow for consolidation and effective monitoring, the Ministry has developed an online MPR submission facility, which can be accessed at <http://nulm.gov.in/Auth/LoginMPR.aspx>. The user name and password for your State as follows:-


User Name: wbsulm

Password: change@123

3. I would like to request you to kindly instruct the concerned officers at the State level to submit the MPRs under NULM online using the e-application developed for the purpose.

With regards,

Yours sincerely,


(B.K. Agarwal)

Shri B.P. Gopalika
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building,
Kolkata – 700 001

Copy to:

Shri M.N Pradhan, Mission Director (SLMMU & NULM), Government of West Bengal, HC Block, Sector- 3, Salt Lake, ILGUS Bhavan, Bidhan Nagar, Kolkata – 700 106



Manindra Nath Pradhan <wbsudadir@gmail.com>

NULM MPRs Revised Format

Garima <garimag837@gmail.com>

Wed, Apr 9, 2014 at 5:06 PM

To: prf_secy_maud@ap.gov.in, mdmepma@apmepma.gov.in, kholiekapa_03@yahoo.com, cecumdirector@udarunachal.in, Taba Tedir <tabatedir09@gmail.com>, nixon_lego@yahoo.co.in, danaugtainig@guail.com, jbsr83@hotmail.com, directortcpassaam@gmail.com, guwahaticom@gamil.com, urbandev.cgrc@gmail.com, urbansec-bih@nic.in, Rp.mandal@ias.nic.in, rohitdryadav@yahoo.com, SUDA Chhattisgarh <suda_rda@yahoo.co.in>, dir_munc.goa@nic.in, Sandesh Sail <gsuda.apo@gmail.com>, securban@gujarat.gov.in, mona.khandhar@gmail.com, fc_ulb@yahoo.com, sudsh7@yahoo.co.in, secretaryhrb@gmail.com, suda.haryana@yahoo.co.in, ud-hp <ud-hp@nic.in>, hudd-jk@nic.in, judaceo@gmail.com, dulbhry@gmail.com, udsecy@gmail.com, dmajharkhand@yahoo.com, Secudd@rediffmail.com, dmablr@yahoo.com, jdd_dma@yahoo.co.in, jdd2dma@yahoo.co.in, prsecy@lsg.kerala.gov.in, kudumbashree1@gmail.com, valsalakumri@gmail.com, Jeyakumar A <jeyakumar2000@gmail.com>, karthikeyansi968@yahoo.com.in, surya pratap Parihar <spsparihar@gmail.com>, cmampindia@mpurban.gov.in, pdudaymp@gmail.com, secud2@gmail.com, dma administration <dmainfo4@gmail.com>, suda_dma@yahoo.co.in, suvarna jayanti yojana yojana <sjsrydma@gmail.com>, muda imphal <mudamanipur@gmail.com>, Gitkumar Nepram <tpmanipur@gmail.com>, asitayea@yahoo.co.in, kimneo77@yahoo.co.in, dwahlang@yahoo.com, duashillong@yahoo.co.in, udpamizoram@gmail.com, hvzara_ngl@nic.in, Zara Enga <hvzara@gmail.com>, Secyudd-ngl@nic.in, zanbe07@yahoo.co.in, hudsec.or@nic.in, dilip_routray@yahoo.com, Ashok Kumar Gupta <ashokkumargupta55@gmail.com>, SUDA SUDA <apdsuda@gmail.com>, tarachand meena <tcmeenadb12@gmail.com>, ceo.jaipurmc@gmail.com, sr.katewa@gmail.com, udhdsikkim udhd <udhdsikkim@gmail.com>, chetri-lb@yahoo.com.in, mawssec@tn.gov.in, jcma@cma.gov.in, idc.tncma@nic.in, rsk_nan@yahoo.com, jcma.tncma@nic.in, "Jayakanthan E.K" <vasana26@gmail.com>, kr.rao62@nic.in, directorurbantripura@gamil.com, sudipkin@yahoo.com, Umakant Panwar <secy.uduk@gmail.com>, directorudd@gamil.com, psecup.urbandev@nic.in, sudauplko@yahoo.co.in, Yogesh Aditya <yogeshaditya@gmail.com>, psecy-ud-wb@nic.in, dirsudawb@yahoo.com, Manindra Nath Pradhan <wbsudadir@gmail.com>, bosejit@rediffmail.com, secyship@and.nic.in, susan_tspb@yahoo.co.in, hs-chd@nic.in, Swarn Jayanti Sahri Rozgar Yojna Urban Poverty Eradication <sjsry.chd@gmail.com>, Vivek Trivedi <vivektriv@gmail.com>, finance.secretary@yahoo.com, smc2006@ymail.com, Vishwa Mitter Bhagi <vmbhagi@gmail.com>, dmc_daman@yahoo.com, psud@nic.in, poverty-sjsry-ud@gmail.com, dirlad.pon@nic.in

Cc: Avanish Mishra <writetoavanish@gmail.com>

Dear Sir/ Madam,

I am to inform you that the Monthly Progress Reports (MPRs) formats have been revised in the Ministry. The revised formats of Monthly Progress Reports (MPRs) of NULM are attached herewith. So you are requested that the Monthly Progress Reports (MPRs) from the current FY 2014-15 w.e.f month of April, 2014 of your State/UT may be send in the revised formats.

-

Regards,

Garima

Programme Associate-IT,

UPA Division, Ministry of HUPA,

Nirman Bhawan, New Delhi



NULM MPR Format.xlsx

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Profile of Trainer agency :

Society for the school of Medical Technology :

It is a State level Non-Government Organization for Health Care & Livelihood Development . It was established on 18th, May 1992 and registered under Societies Registration Act (Registration no-S/70470. dated 18-05-1992), FCR act , 80G of I.T Act and Person with Disability (PWD) Act. The Society for the School of Medical Technology has covered 14 districts of West Bengal , namely- KOLKATA, HOWRAH, HOOGHLY, 24 PARGANA(NORTH), 24 PARGANA(SOUTH), WEST MIDNAPUR, UTTAR DINAJPUR , DAKSHIN DINAJPUR , BIRBHUM, BURDWAN, MURSHIDABAD , NADIA , DARJEELING & PURULIA. The Main Centre is at 24, Girish Chandra Bose Road, 3rd Floor, Kolkata - 14. West Bengal . Society for the School of Medical Technology is dedicated to provide underprivileged youth to relevant training that enables them to walk hand in hand with the affluent and participate in the country's social, economic, technological and cultural march into the new millennium. We are providing training in paramedical courses under the affiliation of West Bengal State Council of Technical education . It is also a registered V.T.P to provide skill development training under D.G.E & T , Govt. of India . We are also conducting training in our different district centres in the courses of allied health science under the Affiliation of Aliah University . Our mission is to ensure and promote livelihood development programmes to uplift the standard of living of the poorest of the poor and at the same time provide basic health care support to the people of remote countryside.

Profile of the ULB :

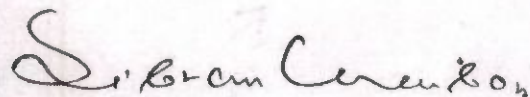
Rajpur-Sonarpur Municipality :

Rajpur-Sonarpur Municipality was established on 16th of December, 1993 along with some added areas of the erstwhile adjacent Gram Panchayats (full six) and parts of four Gram Panchayats respectively . Before merging, had only 11 mouzas. Thereafter, 26 mouzas were included in it and the newly formed municipality came to be known as "Rajpur Sonarpur Municipality" with an area of about 49.25 sq.km and a population of about 4,70,000. Total number of wards in this municipal area is 35.

The area of Rajpur-Sonarpur Municipality which lies in the latitude between 22°15' North to 22°19' North and longitude 88° 32' East to 88°34' East, is basically a part of Gangetic Delta. Our municipal area is surrounded by ten Panchayats and KMC. In the North, there lies the jurisdictions of KMC, Khaeda I & II Panchayat, in the South ...

2. GOAL

- Goal of the project is to generate livelihood among the BPL youth of Municipal towns / cities by creating employable skills in them through different skill development training programme thereby working towards achieving the goals of poverty reduction and vulnerability.



Secretary
Society for the School of Medical Technology
24, Girish Chandra Bose Road
Kolkata-700 014



CHAIRMAN
Rajpur-Sonarpu
Municipality

Tailor - 100 - 86 = 14
 Wood/Knif - 50 - 46 = 4
 Leather Bag - 42 - 28 = 14
 Paper Bag - 50 - 50 = 0
 Canteen - 50 - 48 = 2
 2-16,88,500

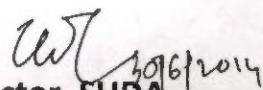
1. 200	-	3,72,000	31.	2686	46,75,176
2. 258	-	4,47,510	30		65,277
3. 150	-	2,88,750	30		49,500
4. 150	-	1,35,000	175		4,20,000
5. 50	-	75,000	31		51,150
6. 100	-	90,000	50		75,000
7. 50	-	1,42,416	50		72,000
8. 75	-	1,91,250	50		1,12,500
9. 125	-	2,24,250	50		1,27,500
10. 60	-	1,35,000	50		75,000
11. 40	-	1,01,400	50		56,000
12. 32	-	29,700	20		1,62,000
13. 30	-	43,200	50		63,750
14. 60	-	1,00,800	25		1,72,450
15. 30	-	45,000	70		60,900
16. 75	-	1,00,500	21		26,250
17. 40	-	60,000	70		1,05,000
18. 120	-	2,29,500	50		78,750
19. 90	-	1,35,000	60		54,000
20. 30	-	63,000	25		37,500
21. 157	-	2,35,500	25		68,250
22. 60	-	1,26,000	50		45,000
23. 142	-	3,19,500	25		71,630
24. 60	-	1,08,000	25		41,250
25. 59	-	1,40,715	200		3,67,845
26. 60	-	86,400	17		30,600
27. 80	-	1,30,500			
28. 50	-	1,20,000			
30. 250	-	5,40,000			
2686	-	46,75,176	4189		86,96,776

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A Brief Status Report on Shelter for Urban Homeless under National Urban Livelihood Mission (NULM)

- The Government of West Bengal intends to implement the scheme of Shelter for Urban Homeless in selected urban local bodies of the State with significant homeless population in the year 2014-15 and with that end in view appropriate actions have already been initiated.
- A survey to ascertain the number of homeless persons in the ULBs across the State (except KMC) has since been undertaken by the ULBs under the overall coordination of Change Management Unit (CMU) under Municipal Affairs Department. The survey in all the towns is reported to have been completed and the reports from as many as 114 ULBs have already been received. The number of homeless persons as revealed from these reports is around 7000.
- An action plan to install 20 shelters with a total intake capacity of 1000 persons (beds) in the year 2014-15 has been drawn up by the State Government and the ULBs where the shelters will be installed will be identified shortly in the Municipal Affairs Department based on the findings of the survey and other relevant considerations.
- A State level Project Sanctioning Committee (PSC) has since been constituted vide Notification no. 26/MA/O/C-1/1M-34/2011 dt. 10.04.2014 of the Municipal Affairs Department of the State Government (copy placed below) conforming to the guidelines of the Government of India in this regard.
- Municipal Engineering Directorate (MED) under the Municipal Affairs Department has since prepared estimates and layout plans for two- storeyed and three- storeyed shelters each with intake capacity of 50 beds. The estimated cost of a two – storeyed shelter unit comes to Rs. 59.37 lakh while that for a three- storeyed unit works out to Rs. 63.50 lakh. The option for the type of shelter will depend on availability of land as identified by the respective Urban Local Bodies.
- It is expected that by August'14 firm proposals will be submitted to the PSC after finalisation of the ULBs and identification of land in the respective ULBs. Construction work for the sanctioned shelters will expectedly commence by Sptemebr'14 after the peak of monsoon is over and working season starts.
- The format for tracking progress of implementation of SUH in the State duly filled in is placed below.


Director, SUDA

&

Mission Director, WBSULM

**Format for Tracking Progress of SUH Implementation the State/ UT of West Bengal Month : June
2014**

1) Status of the Project Sanction Committee (PSC)

No. of NULM cities	No. of ULBs implementing SUH in 2014-15	If the PSC has been Constituted (YES/NO)	If YES Notification no. and Date *	No. of Proposals	
				Submitted to PSC	Approved by PSC / Rejected by PSC
62	12 (proposed)	Yes	26/MA/O/C-1/IM-34/2011 dt. 10.04.2014 of the Municipal Affairs Department of the State Government	Proposals to be submitted to PSC after finalisation of the ULBs	

2) Status of Approved Proposals

Total Intake Capacity of Approved Proposals	Total Cost of approved proposals (INR Lakhs)	Total No. of shelters		Total Capacity of Functional Shelters
		Under Construction	Under Reimbursement / Operationalised	
NA	NA	NA	NA	-

* Submit a copy of the Notification to the MoHUPA

GOVERNMENT OF WEST BENGAL
MUNICIPAL AFFAIRS DEPARTMENT
WRITERS' BUILDINGS, KOLKATA.

Q
FA
Advisin (G. Lal)

P
16/4/14

No.26/MA/O/C-1/1M-3A/2011

Dated : Kolkata, the 10th April, 2014

NOTIFICATION

WHEREAS the Ministry of Housing for Urban Poverty Alleviation, Government of India has launched a scheme "National Urban Livelihood Mission" (hereinafter referred to as NULM) re-structuring the Scheme Swarna Jayanti Sahari Rojgar Yojana ;

AND WHEREAS the Scheme of Shelter for Urban Homeless been taken as special component of the NULM and Operational Guidelines for the Scheme for Urban Homeless have also been circulated by the Ministry of Housing for Urban Poverty Alleviation, Government of India vide their O. M. No. K-14014/58(19)/2012-SLSU-SNPUPR dated 13.12.2013 ;

AND WHEREAS in the said guideline, it has been mentioned to constitute a State Level Project Sanctioning Committee ;

NOW, THEREFORE, the Governor is pleased to constitute a State Level Project Sanctioning Committee for consideration and approval of proposals to be submitted by Urban Local Bodies consisting of the following Members :

- | | |
|--|-------------------|
| (i) Principal Secretary, Municipal Affairs Department | : Chairman |
| (ii) Director, State Urban Development Agency | : Member-Convener |
| (iii) Project Director, Change Management Unit or his Representative | : Member |
| (iv) Joint Secretary, Municipal Affairs Department | : Member |
| (v) Chief Engineer, Municipal Engineering Directorate | : Member |
| (vi) Director of Local Bodies, West Bengal | : Member |
| (vii) OSD & E.O.Dy. Secretary, Municipal Affairs Department | : Member |
| (viii) Joint Director, ILGUS. | : Member |

This order issues with the approval of the Hon'ble MIC, Municipal Affairs & Urban Development Department.

By Order of the Governor

Sd/-

B. C. Patra

Joint Secretary to the
Govt. of West Bengal

②
TA

P
16/4/14

: 2 :

No.26/1(8)/MA/O/C-1/1M-34/2011

Dated : Kolkata, the 10th April, 2014

Copy forwarded for information and taking necessary action to :

- (i) Director, State Urban Development Agency
- (ii) Project Director, Change Management Unit.
- (iii) Joint Secretary, Municipal Affairs Department
- (iv) Chief Engineer, Municipal Engineering Directorate
- (v) Director of Local Bodies, West Bengal
- (vi) OSD & E.O. Dy. Secretary, Municipal Affairs Department
- (viii) Joint Director, ILGUS.
- viii) Pr.S. to Principal Secretary, M.A. Department.


Joint Secretary

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH: JULY YEAR: 2014

1 No. of Candidates Trained					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Total no. of persons completed training at the beginning of the month	Total no. of persons completed training during the month	Total No. of Person Completed Training by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Candidates Trained				
i	SC	9000	709	45	754
ii	ST	500	118	7	125
iii	OTHERS	40500	3112	198	3310
iv	TOTAL	50000	3939	250	4189
v	MINORITY OUT OF TOTAL	7000	590	37	627
vi	WOMEN OUT OF TOTAL	15000	1181	75	1256
vi	DISABLED OUT OF TOTAL	1500	118	7	125
2 No. of Candidates provided Certification by Independent Agency					
		Annual Target (same as above)	Total certificates issued at beginning of the month	Total certificates issued during the month	Total Certificates issued by end of the month (6) = {4} + {5}
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC		754	0	754
ii	ST		124	0	124
iii	OTHERS		3311	0	3311
iv	TOTAL		4189	0	4189
v	MINORITY OUT OF TOTAL		628	0	628
vi	WOMEN OUT OF TOTAL		1256	0	1256
vi	DISABLED OUT OF TOTAL		125	0	125

3 No. of Candidates provided Placement							
	PROGRAM/ MONITORING PARAMETER	Annual Target (50% of Annual Training Targets)	Total placement at the beginning of the month	Total placement during the month	Total placement by end of the month		
					Self Employment	Wage Employment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)={6}+{7}
i	SC	4500	0	350	312	38	350
ii	ST	750	0	60	53	7	60
iii	OTHERS	19750	0	1560	1395	165	1560
iv	TOTAL	25000	0	1970	1760	210	1970
v	MINORITY OUT OF TOTAL	3750	0	296	264	32	296
vi	WOMEN OUT OF TOTAL	7500	0	591	531	60	591
vi	DISABLED OUT OF TOTAL	750	0	60	54	6	60

4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details					
SR NO	PROGRAM/ MONITORING PARAMETER	Government	Private	Total	Cumulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}	(5)={3}+{4}
i.	No. of STPs providing training	3	49	52	
ii.	No. of independent CAs providing certificates	NA	NA	NA	
5 Total Amount Disbursed (in Rs. Lakhs)					
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Total	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)={3}+{4}	(5)={3}+{4}
i.	Amount disbursed to STPs	4.20	71.57	75.77	75.77
ii.	Amount disbursed to CAs	0.00	0.00	0.00	0.00
	Total Amount Disbursed (in Rs. Lakhs)	4.20	71.57	75.77	75.77

Allocation has not yet been released. State Govt. has been moving for release of NULM fund for the month of 10th x thereon

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Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: July Year: 2014

Sr. No	Parameters	New Construction	Refurbishment
(1)	(2)	(3)	(4)
1	Total Target for Shelters	20	Nil
2	Total no. of proposals received (from beginning of the year till the month end)	12	NA
3	Total no. of project proposals approved (from beginning of the year till the month end)	NA	NA
4	Total Cost of Approved Project Proposals (in Rs. Lakhs)	NA	NA
5	Total No. of Proposals pending approval	12	NA
6	Total Capacity of the Approved Project Proposals	NA	NA
7	No. of Shelters Completed	NA	NA
8	No. of operational out of completed	NA	NA
9	Total Capacity of the operational Shelters	NA	NA
Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	New Construction	Refurbishment
(1)	(2)	(3)	(4)
i.	Total Amount Released for the approved Proposals (in Rs. Lakhs)	NA	NA
ii.	Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs)	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal Month: July Year: 2014

1	Positioning of experts at SMMU and CMMU	No. of experts to be positioned	Positioned by end of month	No. of vacancies by end of month
(1)	(2)	(3)	(4)	(5)
(i)	SMMU	6	Recruitment in progress	6
(ii)	CMMU	145		145
(iii)	COs	400	143	257
2	Training of experts	(2)		Cummulative progress by end of month
(1)				(3)
(i)	Total no. of trainings conducted for SMMU experts			NIL
(ii)	Total no. of trainings conducted for CMMU experts			
(iii)	No. of trainings conducted to COs			NA
(iv)	No. of COs undergone trainings			NA
3	Total Amount Disbursed (in Rs. Lakhs)			
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount spent for SMMU	NA	NIL	NA
ii.	Amount spent for CMMUs	NA		NA
iii.	Amount spent on training of experts	NA		NA
	Total Amount Spent (in Rs. Lakhs)	NA	NA	NA

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: July

YEAR: 2014

1. Survey of Street Vendors

SR NO	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities to be covered for street vendor survey		
2	No. of cities in which vendor survey started		
3	No. of cities completed vendor survey		
4	No. of street vendors identified in surveyed cities		
5	No. of street vendors issued ID cards		
6	No. of basic saving accounts opened for street vendors		
7	No. of financial literacy camps organised for street vendors		
8	No. of training programmes organised for street vendors		
9	No. of credit cards issued to street vendors		

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

2. Preparation of City Street Vending Plan

S. No.	PROGRAM/ MONITORING PARAMETER	Annual target	Cumulative progress (from beginning of Year to end of the month)
(1)	(2)	(3)	(4)
1	No. of cities street vending plans to be prepared	NA	NA
2	No. of cities in which street vending plans started		
3	No. of cities in which street vending plans completed		

3. Vendor Market Development

S. No.	PROGRAM/ MONITORING PARAMETER	Cumulative progress (from beginning of Year to end of the month)		
(1)	(2)	(3)		
1	No. of proposals received	NA		
2	No. of proposals sanctioned	NA		
3	No. of proposals pending	NA		
4	Total cost of projects sanctioned	NA		
4	Total Amount Disbursed (in Rs. Lakhs)	NA		
SR NO	PROGRAM/ MONITORING PARAMETER	Total amount disbursed at the beginning of the month	Total amount disbursed during the month	Cummulative amount disbursed by end of the month
(1)	(2)	(3)	(4)	(5)=(3)+(4)
i.	Total Amount Released forstreet vendor survey	NA	NA	NA
ii.	Total Amount Released for development of City Street Vending Plans	NA	NA	NA
iii.	Total Amount Released for vendor market development projects	NA	NA	NA
	Total Amount Disbursed (in Rs. Lakhs)	NA	NA	NA

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month: July

Year: 2014

1	SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Self-Help Groups (SHGs) formed under NULM	4930	147 117	34	181
1.1	No. of members in the SHGs under NULM	NA	1932	443	2375
(i)	SC		224	54	278
(ii)	ST		41	11	52
(iii)	OTHER		1667	378	2045
(iv)	TOTAL		1932	443	2375
(v)	MINORITY OUT OF TOTAL		253	59	312
(vi)	DISABLED OUT OF TOTAL		12	7	19
(vii)	WOMEN OUT OF TOTAL		1932	443	2375
(viii)	URBAN POOR MEMBERS OUT OF TOTAL		1932	443	2375
2	Area-Level Federations (ALFs) formed under NULM				
(i)	No. of ALFs formed & registered under NULM	1395	X NA <i>with process</i>	<i>formation NA-proceed</i>	NA NA X
(ii)	No. of member SHGs in ALFs	NA	X NA	NA NA	NA NA X
3	No. of City-Level Federations (CLFs) formed under NULM				
(i)	No. of CLFs formed	86	X NA	NA X	NA X
(ii)	No. of member ALFs in CLFs	NA	X NA	NA NA	NA NA
2	SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Cummulative at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
i.	No. of Cities Covered under NULM by ROs	63 (NA)	NA X <i>selection NA</i>	NA NA <i>NO RO</i>	NA
ii.	Number of ROs Selected	NA	NA X <i>NA's parcels</i>	NA NA	NA

iii.	SHG formation Targets given to ROs	NA	NA	NA	NA
REVOLVING FUND (RF) SUPPORT					
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
(i)	No. of SHGs given RF	NA	NA X	NA X	NA X
(ii)	No. of ALFs given RF	NA	NA X	NA X	NA X
4	TRAINING OF SHGs, ALFs, & CLFs				
SR NO	PROGRAM/ MONITORING PARAMETER	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month	
(1)	(2)	(3)	(4)	(5) = (3) + (4)	
1	SHG Trainings	NA X	NA X	NA	
(i)	No. of trainings conducted	NA X	NA X	NA	
(ii)	No. of SHGs undergone training	NA	NA	NA	
2	ALF Trainings	NA	NA	NA	
(i)	No. of trainings conducted	NA	NA	NA	
(ii)	No. of ALFs undergone training	NA	NA	NA	
3	CLF Trainings	NA	NA	NA	
(i)	No. of trainings conducted	NA	NA	NA	
(ii)	No. of CLFs undergone training	NA	NA	NA	
5	UNIVERSAL FINANCIAL INCLUSION				
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
(1)	(2)	(3)	(4)	(5)	(6) = (4)+(5)
1	No. of Financial Literacy Camps organised	NA 100	NA X	NA X	NA X
i	No. of beneficiaries covered	NA	NA X	NA X	NA X
2	No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts)	NA 4000	NA	NA	NA

RF to give only SHG S work NULM G/L

being taken up with LDM

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target	Achievement at the beginning of the month in current FY	Achievement during the month	Total Achievement at end of the month
3	No. of NULM Beneficiaries linked with Insurance(only issued policies)	NA	NA X	NA X	NA
i	Life Insurance (Janshree)	NA	NA X	NA X	NA
ii	Health Insurance (RSBY)	NA	NA	NA	NA
6	CITY LIVELIHOOD CENTRES (CLCs)				
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	No. of Proposals received by SULM		NA X	NA X	NA
2	No. of Proposals sanctioned by SULM		NA X	NA X	NA
3	No. of CLCs established (with manpower)	70	NA	NA	NA
4	No. of cities covered	62	NA	NA	NA
7	Total Amount Released under SM&ID (in Rs. Lakhs)				

SR NO	PROGRAM/ MONITORING PARAMETER	Total amount released at the beginning of the month	Total amount released during the month	Cummulative amount released by end of the month
(1)	(2)	(3)	(4)	(5) = {3} + {4}
i.	Amount disbursed to ROs		NA X	NA
ii.	Amount of RF given to SHGs		NA X	NA
iii.	Amount of RF given to ALFs		NA	NA
iv.	Amount spent on training of ALFs/CLFs		NA	NA
v.	Amount disbursed for CLCs		NA	NA
	TOTAL AMOUNT DISBURSED		NA	NA

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : July Year: 2014

No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number

1	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
SR NO	(2)	(3)	(4)	(5)	(6) = {4} + {5}
i	SC	NA	NA X	NA X	NA
ii	ST	NA	NA X	NA X	NA
iii	OTHERS	NA	NA	NA	NA
iv	TOTAL	10108	NA	NA	NA
v	MINORITY OUT OF TOTAL	NA	NA	NA	NA
vi	WOMEN OUT OF TOTAL	NA	NA	NA	NA
vi	DISABLED OUT OF TOTAL	NA	NA	NA	NA

Modality: A to release of subsidy being finalized with SLAC (SPENDING BANK)

No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases:

2	PROGRAM/ MONITORING PARAMETER	Annual Target (No. of Beneficiaries)	No. of loans disbursed at the beginning of the month	No. of loans disbursed during the month	Total loans disbursed by end of the month
SR NO	(2)	(3)	(4)	(5)	(6) = {4} + {5}
(1)	No. of Group Enterprises assisted with loans under SEP-G	1360	NA X	NA X	NA
1.1	No. of beneficiaries in assisted with loans under SEP-G	8160	NA X	NA X	NA
i	SC	NA	NA	NA	NA
ii	ST	NA	NA	NA	NA
iii	OTHERS	NA	NA	NA	NA
iv	TOTAL	8160	NA	NA	NA

v	MINORITY OUT OF TOTAL	NA	NA	NA	NA	NA	NA
vi	WOMEN OUT OF TOTAL	NA	NA	NA	NA	NA	NA
vi	DISABLED OUT OF TOTAL	NA	NA	NA	NA	NA	NA
3.	No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-						
SR NO	PROGRAM/ MONITORING PARAMETER	Annual Target (No of SHGs.)	Achievement at the beginning of the month in current FY	Achievement during the month	Cumulative Achievement by end of the month		
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}		
1.1	Only Women SHGs	NA	NA	NA	NA	Modular	
1.2	Other SHGs	NA	NA	NA	NA	for SHG - 64	
1.3	Total SHGs (1.1 + 1.2)	10593	NA	NA	NA	Linkage with Govt. bank.	
4	Details of Pending Applications / Loans (SEP)						
(1)	(2)	For SEP I	For SEP - G	For SHG Bank Linkage	Total		
		(3)	(4)	(5)	(6) = {3} + {4} + {5}		
i	No. of Applications Pending (with ULBs) at end of the month	NA	NA	NA	NA		
ii	No. of Applications Pending (with Banks) at end of the month	NA	NA	NA	NA		

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: July

YEAR: 2014

1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i SC	NA	NA	X	NA	NA	
ii ST	NA	NA	X	NA	NA	
iii OTHERS	NA	NA		NA	NA	
iv TOTAL	17800	10000		NA	NA	
v MINORITY OUT OF TOTAL	1500.00			NA	NA	
vi WOMEN OUT OF TOTAL	NA	NA		NA	NA	
vi DISABLED OUT OF TOTAL	NA	NA		NA	NA	
2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh)						
PROGRAM/ MONITORING PARAMETER	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i. TOTAL	267800	10400	X	NA	NA	
ii. MINORITY OUT OF TOTAL	2670	NA	X	NA	NA	
3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs)						
Total amount of loan disbursed to SHGs	Annual Credit Target	Amount of loan disbursed at beginning of the month	Amount of loan disbursed during the month	Cumulative Amount of loan disbursed by end of the month		
(1)	(3)	(4)	(5)	(6)={4}+{5}		
i All SHGs	300	2400	X	NA	NA	
ii Women SHGs out of total	300	NA	X	NA	NA	

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

(1)	(2)	(3)
	PROGRAM/ MONITORING PARAMETER	Cumulative subsidy released (From the beginning of the Year to end of the month)
i	Under SEP - I (Individual Enterprises)	NA X
ii	Under SEP - G (Group Enterprises)	NA X
iii	Under SHG Bank Linkage programme - To Total SHGs	NA X
iv	Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs	NA X
	Total amount of subsidy released to banks	NA X

FINANCIAL SUMMARY OF NULM

SR NO	PROGRAM/ MONITORING PARAMETER	Annual Allocation	Total amount spent at the beginning of the month	Total amount spent during the month	Cummulative amount spent by end of the month
(1)	(2)	(3)	(4)	(5)	(6) = {4} + {5}
1	SM&ID 1389.38553.50	1552.40 0.00	0.00	0.00	0.00
2	EST&P 5514.38	4819.00 0.00	4.20	71.57	75.77
3	SEP 553.50	228.00 0.00	0.00	0.00	0.00
4	CBT 546.33 409.74	442.25 0.00	0.00	0.00	0.00
6	SUH	1000.00 0.00	0.00	0.00	0.00
7	SUSV	— 0.00	0.00	0.00	0.00
8	A&OE (on allocation)	2% 0.00	0.00	0.00	0.00
9	IEC	2% 0.00	0.00	0.00	0.00
	TOTAL 81	2041.65 0.00	4.20	71.57	75.77

915000/-
 2760000/-
 = 36.75