

**SUDA**

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/ 1179 (58)

তারিখ 03.09.2015

From : **Director, SUDA &
Mission Director, WBSULM**

To : Mayor,

..... Municipal Corporation.

Chairperson,

..... Municipality.

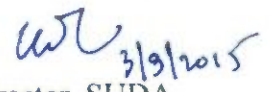
Sub: Universal Financial Inclusion under NULM

Sir,

We are enclosing a copy of letter no. 14014/38/2013-UPA dated 7th August, 2015 from Shri B.K.Agarwal, Joint Secretary (UPA), Ministry of Housing and Urban Poverty Alleviation on the subject mentioned above. You are requested to kindly peruse the said letter and take all necessary steps to pursue the goal of financial inclusion which includes opening of basic savings bank accounts; organizing financial literacy camps for the urban poor; bringing the urban poor under different social security schemes etc.

Encl: as stated

Yours faithfully


Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

के. अग्रवाल, आई.ए.एस.

B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630
Telefax : 011-2306 3549
E-mail : brijkumar.mhupa@pic.in



संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110011

D.O. No. K-14014/38/2013-UPA

August 07, 2015

Dear B.P. Gopalika

The National Urban Livelihoods Mission (NULM) aims to provide livelihood opportunities to the urban poor. Under NULM, universal Financial Inclusion component is a priority area. Opening of basic savings accounts, financial literacy of urban poor and their enrolment in suitable social security schemes are expected to translate this goal of financial inclusion into reality.

2. The PMJDY Scheme for ensuring universal access to banking facilities for every household was launched by the Honourable Prime Minister on 28th August, 2014, with the provision of affordable financial services to all the citizens. On 9th May, 2015, Hon'ble Prime Minister has also launched Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY), Pradhan Mantri Suraksha Bima Yojana (PMSBY) and Atal Pension Yojana (APY). These schemes are aimed at providing insurance cover and old age pension to the vast majority of population not covered by any other social security scheme.

3. These schemes will be very helpful in achieving the objective of financial inclusion of urban poor under the NULM. It is, therefore, requested that all the beneficiaries under NULM should be encouraged to take advantage of these schemes.

Yours sincerely,

B.K. Agarwal
(B.K. Agarwal)

Shri BP Gopalika,
Principal Secretary,
Municipal Administration,
1st Floor Writers Building,
West Bengal - 700001

11234/1-SMA/15
26/8/15

JD(SD)
PI circulated
26/8/15

D/K WDA
mml

Ady 27/8/15
27/8/15

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/ 1170 (58)

তারিখ 02.09.2015

From : Shri M.N.Pradhan, IAS,
 Director, SUDA &
 Mission Director, WBSULM

To : Mayor/ Chairperson,

..... Municipal Corporation / Municipality.

Sub: Review meeting on NULM

Sir,

We may like to inform you that Hon'ble Minister-in-charge, Municipal Affairs and Urban Development will shortly take a review meeting on NULM and other development schemes. In view of it, you are requested to kindly submit a report at an early date on the progress made under NULM during 2015-16 in the following format.

| Sl | Components | Sub-Components | Achievement |
|----|------------|--|----------------------|
| 1. | SMID | No. of Self Help Groups (SHGs) formed | |
| | | Revolving fund claim submitted for eligible SHGs/TCGs | |
| | | Revolving fund claim pending submission | |
| | | No. of ALF formed / registered | |
| | | No. of CLF formed | |
| | | Proposal for City Livelihood centres submitted | Yes / No |
| | | No. of Basic Saving Accounts opened | |
| 2. | SEP | No. of loan cases sponsored under SEP-I | |
| | | No. of SEP(I) loan cases sanctioned | |
| | | No. of loan cases sponsored under SEP- G | |
| | | No. of cases sanctioned loans under SEP- G | |
| | | No. of SHGs sponsored under SHG-bank linkage programme | |
| 3. | EST&P | Skill training proposals submitted | No. of persons |
| | | Skill training completed | No. of persons |
| | | Post training placement | No. of persons |
| 4. | SUH | No. of project proposal submitted | |
| 5. | CMMU | Date of first meeting of Executive committee of CMMU | |
| | | 1 st meeting of City level selection committee for selection of manpower held | Yes / No |
| | | If yes, date of 1 st meeting | |

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

In addition, you are also requested to submit the following statements / report :

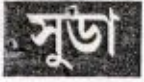
1. Information on unspent balances in SJSRY accounts as per given format (uploaded in website)
2. MPR for August,2015

Yours faithfully,


Director, SUDA

&

Mission Director, WBSULM



ok



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - 78/2014/1157

তারিখ 31.08.2015

From : Director, SUDA &
Mission Director, WBSULM

To : B.K.Agarwal
Joint Secretary to Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011

Sub : Matching State Share against central fund released under NULM

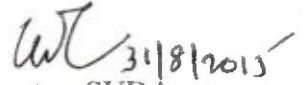
Ref: DO No. G-24011/6/2015-UPA FTS:13412 dated 29th July,2015

Sir,

With reference to your above DO letter to Principal Secretary, Municipal Affairs Department, Government of West Bengal, I may like to inform you that the shortfall of state share of Rs.6.44 cr. against central funds released under NULM during 2014-15 as indicated in your letter has since been released by the State Government. A copy of sanction order of State Govt. is enclosed for your kind information.

Encl : as stated

Yours faithfully,



Director, SUDA

&

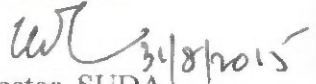
Mission Director, WBSULM

SUDA - 78/2014/1157

31.08.2015

Copy for information to:-

The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.



Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

EA 150-1/19/15
2
8157-5
Tel: 22141627
Fax:
Date: 06/05/2015

Memo No : 20(Sanction)/MA/C-10/3S-30/13 (Pt)

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: HC Block, Sector III, Salt Lake, Kolkata 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 63375000 (in words Rs. Six Crore Thirty Three Lakh Seventy Five Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of National Urban Livelihood Mission
13. An amount of Rs 63375000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2015 - 2016 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :National Urban Livelihood Mission (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Ministry of Housing and Urban Poverty Alleviation (UPA Division), government of India, has released Central Share of Rs. 1901.25 lakh only to Govt. of W.B. towards Grants-in-aid for assistance under National Urban Livelihood Mission and the corresponding matching state Share of Rs. 633.75 lakh is released during this financial Year 2015-16.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2015 with the concurrence of Finance Deptt. vide Gr. 'N' U.O. No. 0127 Date 22/04/2015

JOINT SECRETARY

Municipal Affairs

by forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department Gr 'N'/R'



JOINT SECRETARY.

Memo No:20(Sanction)/MA/C-10/3S-30/13 (Pt)

Memo Date:06/05/2015

Sub-Alloting Officer / DDO wise Alloted Amount Summary


| SI No. | Sub-Alloting Code / DDO Code Designation | Amount |
|--------|--|--------------|
| 1. | CAFUDA002-DIRECTOR, SUDA | 63,375,000.0 |
| | | 63,375,000.0 |


JOINT SECRETARY
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID | Head of Account | Scheme Description | Object of Expenditure | Alloted Amount |
|-------|----------------------------|---|-----------------------|----------------|
| 47548 | 2217-05-191-SP-076-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 1536800 |
| 47550 | 2217-05-192-SP-024-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 3010300 |
| 47552 | 2217-05-193-SP-034-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 15800 |
| 47554 | 2217-05-789-SP-029-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 1394300 |
| 47556 | 2217-05-796-SP-016-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 380300 |
| | | | | 63,375,000.0 |


JOINT SECRETARY
Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel:22141627

Fax:

Date :06/05/2015

Memo No : 22(Sanction)/MA/C-10/3S-30/13 (Pt)

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year :

2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: HC Block, Sector III, Salt Lake, Kolkata 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 978000 (in words Rs. Nine Lakh Seventy Eight Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of National Urban Livelihood Mission
13. An amount of Rs 978000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of acco As Shown in the Annexure. from the budget provision of the financial year,2015 - 2016 under Demand No Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :National Urban Livelihood Mission (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Accou the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Ministry of Housing and Urban Poverty Alleviation (UPA division), Government of India has released Central Share of Rs. 29.38 lakh only to the govt. of W.B. towards Grants-in-aid for assistance under National Urban Livelihood Mission and the corresponding matching State Share of Rs. 9.78 lakh is released during this Financial Year.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2 with the concurrence of Finance Deptt. vide Gr. 'N' U.O. No. 0106 Date 16/04/2015

JOINT SECRETARY

Municipal Affairs

Memo No:22(Sanction)/MA/C-10/3S-30/13 (Pt)

Memo Date:06/05/2015

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
- ✓ 4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department Gr 'N/R'


JOINT SECRETARY

Memo No:22(Sanction)/MAC-10/3S-30/13 (Pt)

Memo Date:06/05/2015

Sub-Alloting Officer / DDO wise Alloted Amount Summary

| Sl No. | Sub-Alloting Code / DDO Code Designation | Amou |
|--------|--|----------|
| 1. | CAFUDA002-DIRECTOR, SUDA | 978,000. |
| | | 978,000. |



JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID | Head of Account | Scheme Description | Object of Expenditure | Alloted Amount |
|-------|----------------------------|---|-----------------------|----------------|
| 47669 | 2217-05-191-SP-076-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 237000 |
| 47671 | 2217-05-192-SP-024-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 465000 |
| 47673 | 2217-05-193-SP-034-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 2000 |
| 47675 | 2217-05-789-SP-029-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 215000 |
| 47677 | 2217-05-796-SP-016-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 59000 |
| | | | | 978,000.00 |


JOINT SECRETARY
Municipal Affairs

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA - 78/2014/

তারিখ .08.2015

From : **Director, SUDA &
 Mission Director, WBSULM**

To : **B.K.Agarwal**
 Joint Secretary to Government of India,
 Ministry of Housing & Urban Poverty Alleviation (UPA Division),
 Nirman Bhavan,
 New Delhi – 110 011

Sub : Matching State Share against central fund released under NULM

Ref: DO No. G-24011/6/2015-UPA FTS:13412 dated 29th July,2015

Sir,

With reference to your above DO letter to Principal Secretary, Municipal Affairs Department, Government of West Bengal, I may like to inform you that the shortfall of state share of Rs.6.44 cr. against central funds released under NULM during 2014-15 as indicated in your letter has since been released by the State Government.

A copy of sanction order of State Govt. is enclosed for kind info.

Yours faithfully,


 Director, SUDA


 &
 Mission Director, WBSULM

SUDA - 78/2014/

.08.2015

Copy for information to:-

The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.


 Director, SUDA

 &
 Mission Director, WBSULM

बी. के. अग्रवाल, आई.ए.एस.
B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630
Telefax : 011-2306 3549
E-mail : brijkumar.mhupa@nic.in



सत्यमेव जयते



संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

Advised
12/8/15

Dr. WDA
JS(MC)

me

D.O. No. G-24011/6/2015-UPA FTS: 13412

Dated 29th July, 2015

1363
12/8/15

Dear B.P. Gopalika,

As communicated vide letter no.G-24011/1/2015-UPA/FTS:12796 dated 17.06.2015, tentative allocation of Central funds under NULM for 2015-16 is **Rs.107.49 crores** for your State.

2. I would also like to inform you as per this Ministry record there is shortfall of **Rs.6.44 crore** in State Share against the central funds released up to 2014-15. Hence, you may kindly direct the concerned officer to release shortfall of matching state share as indicated above.

3. An early action in the matter is solicited, so that the release of 1st instalment in the current FY 2015-16 could be considered for your State.

With regards,

Yours sincerely,

(B. K. Agarwal)

Shri B.P. Gopalika,
Principal Secretary (Municipal Affairs),
Govt. of West Bengal,
1st Floor, Writers Building,
Kolkata – 700 001

1363 - 570/15
10/8/15

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

EA 750.19/15
2
815765
Tel: 22141627
Fax:
Date: 06/05/2015

Memo No : 20(Sanction)/MA/C-10/3S-30/13 (Pt)

Sanction Order for Grant-in-Aid

Demand No. : 39

Department Code : MA

Financial Year : 2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: HC Block, Sector III, Salt Lake, Kolkata 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 63375000 (in words Rs. Six Crore Thirty Three Lakh Seventy Five Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant
(a) Recurring or Non-recurring: Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant
Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of National Urban Livelihood Mission
13. An amount of Rs 63375000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2015 - 2016 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code : As Shown in the Annexure.
15. Name of the Scheme : National Urban Livelihood Mission (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Ministry of Housing and Urban Poverty Alleviation (UPA Division), government of India, has released Central Share of Rs. 1901.25 lakh only to Govt. of W.B. towards Grants-in-aid for assistance under National Urban Livelihood Mission and the corresponding matching state Share of Rs. 633.75 lakh is released during this financial Year 2015-16.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.2015 with the concurrence of Finance Deptt. vide Gr. 'N' U.O. No. 0127 Date 22/04/2015


JOINT SECRETARY

Municipal Affairs

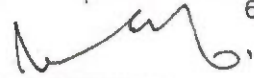
Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. ✓ DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department Gr 'N'/R'


JOINT SECRETARY.

Sub-Alloting Officer / DDO wise Alloted Amount Summary

| SI No. | Sub-Alloting Code / DDO Code Designation | Amount |
|--------|--|--------------|
| 1. | CAFUDA002-DIRECTOR, SUDA | 63,375,000.0 |
| | | 63,375,000.0 |



JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID | Head of Account | Scheme Description | Object of Expenditure | Alloted Amount |
|-------|----------------------------|---|-----------------------|----------------|
| 47548 | 2217-05-191-SP-076-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 1536800 |
| 47550 | 2217-05-192-SP-024-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 3010300 |
| 47552 | 2217-05-193-SP-034-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 15800 |
| 47554 | 2217-05-789-SP-029-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 1394300 |
| 47556 | 2217-05-796-SP-016-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 380300 |
| | | | | 63,375,000.00 |


JOINT SECRETARY
Municipal Affairs

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Kolkata

Tel:22141627

Fax:

Date :06/05/2015

Memo No : 22(Sanction)/MA/C-10/3S-30/13 (Pt)

Sanction Order for Grant-in-Aid

FA/F.O.
2
915/15

MS
8/5

Demand No. : 39 Department Code : MA Financial Year : 2015 - 2016

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: HC Block, Sector III, Salt Lake, Kolkata 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 978000 (in words Rs. Nine Lakh Seventy Eight Thousand Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO: Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of National Urban Livelihood Mission
13. An amount of Rs 978000 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year, 2015 - 2016 under Demand No.3 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :National Urban Livelihood Mission (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Ministry of Housing and Urban Poverty Alleviation (UPA division), Government of India has released Central Share of Rs. 29.38 lakh only to the govt. of W.B. towards Grants-in-aid for assistance under National Urban Livelihood Mission and the corresponding matching State Share of Rs. 9.78 lakh is released during this Financial Year.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2015 - 2016
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 1670-F.B. dated 31.03.201 with the concurrence of Finance Deptt. vide Gr. 'N' U.O. No. 0106 Date 16/04/2015

JOINT SECRETARY

Municipal Affairs

Memo No:22(Sanction)/MA/C-10/3S-30/13 (Pt)

Memo Date:06/05/2015

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department Gr 'N/R'

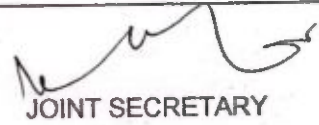

JOINT SECRETARY

Memo No:22(Sanction)/MA/C-10/3S-30/13 (Pt)

Memo Date:06/05/2015

Sub-Alloting Officer / DDO wise Alloted Amount Summary

| Sl No. | Sub-Alloting Code / DDO Code Designation | Amount |
|--------|--|------------|
| 1. | CAFUDA002-DIRECTOR, SUDA | 978,000.00 |
| | | 978,000.00 |



JOINT SECRETARY

Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID | Head of Account | Scheme Description | Object of Expenditure | Alloted Amount |
|-------|----------------------------|---|-----------------------|----------------|
| 47669 | 2217-05-191-SP-076-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 237000 |
| 47671 | 2217-05-192-SP-024-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 465000 |
| 47673 | 2217-05-193-SP-034-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 2000 |
| 47675 | 2217-05-789-SP-029-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 215000 |
| 47677 | 2217-05-796-SP-016-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 59000 |
| | | | | 978,000.00 |


JOINT SECRETARY
Municipal Affairs

बी. के. अग्रवाल, आई.ए.एस.

B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630
Telefax : 011-2306 3549
E-mail : brijkumar.mhupa@nic.in



सत्यमेव जयते

संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110011

D. O. No: K-14014/41/2013-UPA

August 05, 2015

Dear B.P. Gopalika.

Please refer to the d.o. letter dated 29th July, 2015 of Shri Sanjeev Kumar, Joint Secretary & Mission Director (HFA) regarding National Workshop on 19th August, 2015 in India Habitat Centre, New Delhi. It is informed that in this meeting progress under NULM and notification of Rules/Scheme under Street Vendors Act will also be reviewed. The review will take place just after the discussion of HFA is over. You are requested to bring the necessary information and participate in the Review Meeting.

Yours sincerely,

(B.K. Agarwal)

Shri BP Gopalika
Principal Secretary
Municipal Administration
1st Floor Writers Building
West Bengal,
Kolkata700001

urgent
JBSD
Advisin
A mpt M.
18/8/15

dir JUDA
me
18/8

11168/1-31/15
18/8/15



রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-78/2014/1061

তারিখ 13.08.2015

From : Shri M.N.Pradhan, IAS,
Director, SUDA &
Mission Director, WBSULM

To : The City Project Officer,

..... Municipal Corporation/ Municipality.

Sub : Physical progress report on NULM during 2015-16

Sir,

A meeting has been convened by Ministry of Housing & Urban Poverty Alleviation, Govt. of India to review the progress made under NULM during 2015-16. In view of it, you are requested to **urgently** send a progress report on NULM during 2015-16 in the following format.

| Sl. No. | Name of the Components | Sub-components | Achievement during 2015-16 |
|---------|------------------------|--|----------------------------|
| 1. | EST&P | Skill Trained (Nos.) | |
| | | Placed | |
| 2. | SEP | Individual (No. of beneficiaries sponsored) | |
| | | Individual (No. of beneficiaries sanctioned) | |
| | | Group Enterprises (No. sponsored) | |
| | | SHG – Bank Linkage programme (No. of SHGs) | |
| 3. | SM&ID | No. of SHGs formed | |
| | | No. of ALF formed | |
| | | No. of ALF registered | |
| | | CLC proposal submitted | |

Considering the importance of the report, you are requested to send the aforesaid report by return mail (wbsulm@gmail.com)/ return fax (No.2358-5800) **latest by 14.08.2015**.

Yours faithfully,


Director, SUDA

&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Urgent

JS (SD)

Admin

URGENT

BY E-MAIL/FAX

No. K-14011/5/2014-UPA (FTS-11787)

Government of India

Ministry of Housing and Urban Poverty Alleviation
(Urban Poverty Alleviation Division)

Nirman Bhawan, New Delhi

Dated August 5, 2015

Subject: - Video Conference on Review of State Physical and Financial progress on National Urban Livelihood Mission (NULM).

Ministry of Housing for Urban Poverty Alleviation has launched NULM in September, 2013. For monitoring the progress of physical and financial targets set under the programme, the Joint Secretary will conduct a Review meeting for the quarter April'15 to June'15 through a Video Conference with the States.

2. In this regard I am directed to request you to kindly attend the Video Conference along with other state key officials at NIC, from 2:30 PM to 5:30 PM on 7th of August, 2015. JS (UPA) desires that Mission Director must be present during the VC Review. A copy of the NIC booking and the agenda are enclosed herewith. For further details you may contact Shri. Banibrata Banerjee, MIS Consultant, E-mail: bani.snpupr@gmail.com, Mob: 09958892685.

Sailesh
(Sailesh Jogiani)
Under Secretary (UPA)
Telefax. 2306 1185

To,

1. **Shri Solomon Arokiaraj**, Mission Director (MEPMA), Government of Andhra Pradesh, 3rd Floor, E in C complex, Kasana Building, AC Guards, Lakdipool, Hyderabad - 500 004
2. **Dr. Rohit Yadav**, Director & C.E.O, State Urban Development Agency, Government of Chhattisgarh, 4th Floor, Indravati Bhawan, H.O.D. Building Naya Raipur, Chhattisgarh-492001
3. **Shri Shashi Ranjan Prasad Singh**, Mission Director, Directorate of Municipal Administration, Government of Jharkhand, Room No 342, HEC Project Building, Ranchi - 834 004

PI prepare report & put up by 6/8/15

P
5/8/15

J.G.
H. prepare a report
5/8/15

4. **Smt. K. B.Valsala Kumari**, Executive Director, KUDUMBASHREE, State Poverty Eradication Mission, Government of Kerala, IIInd Floor, TRIDA Rehabilitation Building Chalakuzhy Rd, P.O.: Medical College, Thiruvananthapuram- 695 011
5. **Ms. M. Asia Mariam**, Joint Commissioner-cum-Mission Director, Municipal Administration, Ezhilagam Annexe 6th Floor Chepauk, Government of Tamil Nadu, Chennai - 600 005
6. **Dr. B. Janardhan Reddy**, Mission Director I/C, TS MEPMA, MA & UD Department, 3rd Floor, E-In-C Complex, A.C. Guards, Lakdikapool, Hyderabad - 500 004
7. **Shri M Pradhan**, Director (SLMMU & NULM), Government of West Bengal, HC Block, Sector- 3, Salt Lake, ILGUS Bhavan, Bidhan Nagar, Kolkata - 700106

Copy to:

1. PPS to Joint Secretary (UPA)
2. PS to Director (UPA)
3. Director, NIC
4. Admn. Section, NBO for booking of NBO Conference hall


(Sailesh Jogiani)
Under Secretary (UPA)

Video Conference on Review of State Physical and Financial progress on

National Urban Livelihood Mission (NULM)

7th of August 2015, 2:30 PM to 5:30 PM

Agenda

| S No | Heads |
|------|---|
| 1 | Submission of Audit Statement and Utilization Certificate 2014-15 & 2015-16 ✓ |
| 2 | Progress on Physical and Financial Target of all the components during 2014-15 and 2015-16 |
| 3 | Progress on Milestone of the Programme component wise |
| 4 | SUSV 1) Street Vendors Acts / Scheme 2) Street vendors Survey 3) Street Vendors Training as per para 4.16 of SUSV Guidelines |
| 5 | CBT 1) Empanelment of ATI's / other institutes for training of Gvt. officials, SMMU, CMMU and COs 2) Conduct of Training program where institute are already empaneled. |
| 6 | SMID - Progress under City Livelihood Centres (CLC) |
| 7 | Preparation of Annual Action Plan for 2015- 2016 |
| 8 | MPR - MPR Entries for the New ESTP Formats (STP/CA Empaneled, Course Master, Course Wise Entry and ULB Wise Entry) |
| 9 | MIS/ MPR → ULB wise members trained a data entry ULB asked for |
| 10 | Skype Meeting data entry training agency (will DBD engaged). |

Already done & Communicated. vide memo

2014-15
Audit pending

2015-16

UC yes
As per - 3

for selection JRO.

SMID

RO - 39 COS shortlisted & engagement to be completed by Sept 15
CLC - 1 ~~not~~ approved. 6 proposal received.
ALF - 27 registered. - 69 u/f

CAPACITY BUILDING → ATI and ILGUS empaneled. APO & APO trained. Three training conducted. 90 person trained.
Collection of expertise of CMMU started. (6 ULB finalized). Process to be completed by October - 2015. Reengagement of experts.

SEP

Task force formed. Spawning of loan applications started. Target date fixed as Sept-2015.

ESTP

Boo training completed.
Boo training sanctioned.
STP ~~STP~~ RFP floated.

SUH

6 ^{proposed} ~~cases~~ sanctioned.

SUSV - Registration of Street vendors started
by KMC

Agenda - 4

SUSV - A street vendors Act / scheme under consideration of Dept - KMC has started registration of vendors.

Agenda - 5

CST - similar to CST of Agenda - 3

Agenda - 6

CLC - as in CLC of SMID.

Agenda - 7

Agenda - 8

Done Submitted.

Subject: VC-ID: 107580 (07/08/15 , 02:30 PM) - Confirmed

Date: 08/03/15 01:19 PM

To: arasu@nic.in, vsn.ap@nic.in, sio-jhr@nic.in,
jayaprakash.g@nic.in, ranjit.n@nic.in, anandhi@nic.in,
deva@nic.in, arasu@nic.in, pkumar2537@nic.in
Cc: sharan@nic.in, priyanka.amarya@nic.in, durga@nic.in,
sio-ap@nic.in, sukant@nic.in, sio-jhr@nic.in,
jayaprakash.g@nic.in, vc-tvm-ker@ismgr.nic.in, sio-ker@nic.in,
valli@nic.in, anandhi@nic.in, nehru@nic.in, sio.tn@nic.in,
vc.tn@nic.in, deva@nic.in, sio-wb@nic.in

From: vc-delhi@nic.in

National Informatics Centre

VC Division, New-Delhi

E-Mail for VC Status

| | |
|--------------------|--|
| VCID | 107580 |
| Host Studio | Housing and Urban Poverty alleviation (Delhi(Bhawans)) |
| Your Conference is | Confirmed |
| VC was booked by | M.Ezhilarasu (011-23061940) |
| Date of VC | 07/08/15 |
| Starting Time | 02:30 PM |
| Duration | (3:00 Hrs) |
| Department | UPA |
| Ministry | Housing and Urban Poverty Alleviation |
| Purpose | NULM progress Monitoring |
| Remark | Booked & Confirmed |
| Coordinator | DL-VC Delhi |
| Web-VC Studio | Click here to join the VC Session. |

Participating Sites(7) :

Hyderabad-NIC, Ranchi-NIC1, Thiruvananthapuram-NIC, Chennai-NIC2, Kolkata-Nizam Palace, Housing and Urban Poverty alleviation, *Raipur*

Non-Participating Sites(0) :

Note : State VC-Coordinators are requested to coordinate the event of their respective state. Always mention VC-ID for further communication.
NIC Studio provide the accommodation 6-8 person. In case of Kerala and Maharashtra this is 3-4 person due to VC-System Capacities.

Visit our Websites : <http://vidcon.nic.in> <http://reserve.nic.in> <http://vcstock.nic.in> <http://track.nic.in>
<http://virtualclassroom.nic.in>

Agenda-2**Physical progress under NULM during 2014-15 at a glance**

| Components | Target during 2014-15 | Achievement during 2014-15 |
|--|------------------------------|--|
| No. of Self Help Groups (SHGs) formed | 4930 | 1786 SHGs (involving 23310 women members) |
| No. of persons completed / approved Skill Training | 70700 | 32054 candidates |
| No. of persons provided certificate in Skill Training | 40052 | 4914 candidates |
| No. of beneficiaries assisted with loans under SEP-I | 10108 | 406 (Sponsored) |
| No. of ALF formed | 1395 | 225 |
| Approval of project proposal under Shelter for Urban Homeless (SUH) | 15 units | 3 units (Ongoing) |

Physical progress under NULM during 2015-16 at a glance

| Components | Target during 2015-16 | Achievement during 2015-16 (Upto June,2015) |
|--|------------------------------|--|
| No. of Self Help Groups (SHGs) formed | 5000 | 130 SHGs (involving 1701 women members) |
| No. of persons completed / approved Skill Training | 79800 | 8000 candidates |
| No. of persons provided certificate in Skill Training | 79800 | NIL |
| No. of beneficiaries assisted with loans under SEP-I | 7000 | 406 (Sponsored) 15 (sanctioned) |
| No. of ALF formed | 1395 | 99 |
| Approval of project proposal under Shelter for Urban Homeless (SUH) | 15 units | 6 units (Ongoing) |

Financial progress under NULM during 2014-15

(Rs. In lakh)

| Sl No. | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
|--------|-------------------------------------|----------------------|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6)= {4}+{5} |
| 1 | SM&ID | 1552.40 | 137.75 | 81.40 | 219.15 |
| 2 | EST&P | 4819.00 | 762.58 | 167.26 | 929.84 |
| 3 | SEP | 228.00 | 0.00 | 0.00 | 0.00 |
| 4 | CBT | 442.25 | 217.05 | 0.00 | 217.05 |
| 6 | SUH | 1000.00 | 0.00 | 75.00 | 75.00 |
| 7 | SUSV | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | A&OE (2% on allocation) | 160.83 | 37.50 | 0.00 | 37.50 |
| 9 | IEC (3% on allocation) | 241.25 | 48.93 | 0.73 | 49.66 |
| | TOTAL | 8443.73 | 1203.81 | 324.39 | 1528.20 |

Financial progress under NULM during 2015-16

(Rs. In lakh)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
|----------|-------------------------------------|----------------------|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6)= {4}+{5} |
| 1 | SM&ID | 1501.38 | 0.00 | 24.20 | 24.20 |
| 2 | EST&P | 8830.02 | 0.00 | 0.00 | 0.00 |
| 3 | SEP | 120.51 | 0.00 | 0.00 | 0.00 |
| 4 | CBT | 743.16 | 27.30 | 27.81 | 55.11 |
| 6 | SUH | 1358.27 | 0.00 | 0.00 | 0.00 |
| 7 | SUSV | 1000.00 | 0.00 | 0.00 | 0.00 |
| 8 | A&OE (2% on allocation) | 285.33 | 0.00 | 0.00 | 0.00 |
| 9 | IEC (3% on allocation) | 428.00 | 1.18 | 0.00 | 1.18 |
| | TOTAL | 14266.67 | 28.48 | 52.01 | 80.49 |

West Bengal - Physical target & Achievements under NULM**Financial Status**

| | | |
|---|--|--|
| 1 | Allocation of funds for 2014-15 | Rs 104.74 crores |
| 2 | Fund released during 2014-15 | Rs 53.73 crores |
| 3 | Unspent balance as on 01.04.2015 | Rs 93.28 crores |
| 4 | Allocation of funds for 2015-16 | Rs 107.49 crores |
| 5 | Status of fund released during 2015-16 | <ul style="list-style-type: none"> ➤ 1st instl not released due to unspent balance is excess than 1st instalment (75% of the allocation) /allocation ➤ Matching State share of Rs.643.53 lakhs released in May,2015. |
| 6 | Expenditure reported during 2015-16 | Rs 0.80 crores |
| 7 | Unspent balance as on date | Rs 92.48 crores |

Physical Progress

| Components under NULM | | 2014-15 | | 2015-16 (MPR) | | 2015-16 (MIS) |
|---|--|---------|-------|------------------|-----------------------|------------------|
| | | Target | Achvt | Target | Achvt | |
| Employment through Skills Training and Placement (EST&P) | Number of persons imparted skill training under | 70700 | 24054 | 79800 | 7751 | 0 |
| | Placement of skill trained persons | 35350 | 2083 | 59850 | 781 | 0 |
| Self-Employment Programme (SEP) | Number of beneficiaries assisted for setting up individual & group micro-enterprise | 16800 | 0 | 15160 | 15 | 0 |
| | No. of SHGs disbursed loans under SHG Bank Linkage Programme | 3500 | 0 | 4110 | 0 | 0 |
| Social Mobilisation & Institution Development | Number of Self - Help Groups (SHGs) formed | 4550 | 1786 | 5000 | 130 168 | 0 |
| | Number of SHGs given Revolving Fund (RF) | 3500 | 1849 | 10893 | 242 | 0 |
| Capacity Building & Training (CB&T) | Number of persons to be appointed for State Mission Management Unit (SMMU) and City Mission Management Unit (CMMU) | 6/143 | 1/0 | 6/150 | 1/0 | 0 |
| | Number of Community Organizers (COs) appointed | 337 | 143 | 400 | 143 | 0 |
| Shelter for Urban | Number of Shelters Completed | 34 | 0 | 15 | 0 | 0 |

| | | | | | | |
|---|--|----|---|---|---|---|
| Homeless (SUH) | (New construction + Refurbishment) | | | | | |
| Support for Urban Street Vendors | Number of Cities completed vendor survey | 40 | 0 | 0 | 0 | 0 |

Milestone Progress

| | |
|---|--|
| Empanelment of Skill Training Providers (STPs) | RFP floated on 22.07.2015. Empanelment to be completed by September,2015. |
| Empanelment of independent Certification Agencies (CAs) | Department of Technical Education & Training has finalised NCVT as CA. Sending the list of trainees is under process |
| Progress on NSDC MOU | NSDC has shared the signed MoU(by NSDC) and TPs allocated to various districts. |
| Hiring of Technical Expert-SMMU & CMMU | RFP document for SMMU expert engagement awaiting M.A. Department's approval. Hiring of expert at CMMU started.5 are in final stage, awaiting approval of WBSULM. |
| Empanelment of Training Institute for Capacity Building | Both Administrative Training Institute(ATI) and Institute of Local Government and Urban Studies(ILGUS) empaneled. Training will start from 17th June |
| Hiring of COs | Proposal send to M.A. Department for approval. Under process |
| Appointment of Resource Organisations (ROs) selected | RO in place 5/58. Selection of CDS as RO for rest of NULM towns are in progress |
| Constitution of task force at ULB level | Notification issued. Task force meeting at NULM towns going on |
| No. of City Livelihood Centres (CLCs) established (with manpower) | 0 |
| Submission of online MPR | June'15 |
| Use of MIS | Not Started |
| State Level MIS Training | State Level Training - Completed |
| Notification on Street Vendors Rules under the Act | • For drafting rules and schemes have sent to GVT once it is approved will be done soon |
| Notification on Street Vendors Schemes under the Act | • For drafting rules and schemes have sent to GVT once it is approved will be done soon |

West Bengal - Physical target & Achievements under NULM**Financial Status**

| | | |
|---|--|--|
| 1 | Allocation of funds for 2014-15 | Rs 104.74 crores |
| 2 | Fund released during 2014-15 | Rs 53.73 crores ✓ |
| 3 | Unspent balance as on 01.04.2015 | Rs 93.28 crores |
| 4 | Allocation of funds for 2015-16 | Rs 107.49 crores |
| 5 | Status of fund released during 2015-16 | <ul style="list-style-type: none"> ➤ 1st instl not released due to unspent balance is excess than 1st instalment (75% of the allocation) /allocation ➤ Rs. 643.53 lakhs shortfall in State Share of 2014-15 |
| 6 | Expenditure reported during 2015-16 | Rs 0.28 crores |
| 7 | Unspent balance as on date | Rs 93.00 crores |

Physical Progress

| Components under NULM | | 2014-15 | | 2015-16 (MPR) | | 2015-16 (MIS) |
|--|--|---------|-------|---------------|-------|---------------|
| | | Target | Achvt | Target | Achvt | |
| Employment through Skills Training and Placement (EST&P) | Number of persons imparted skill training under | 70700 | 24054 | 79800 | 3800 | 0 |
| | Placement of skill trained persons | 35350 | 2083 | 59850 | 0 | 0 |
| Self-Employment Programme (SEP) | Number of beneficiaries assisted for setting up individual & group micro-enterprise | 16800 | 0 | 15160 | 15 | 0 |
| | No. of SHGs disbursed loans under SHG Bank Linkage Programme | 3500 | 0 | 4110 | 0 | 0 |
| Social Mobilisation & Institution Development | Number of Self - Help Groups (SHGs) formed | 4550 | 1786 | 5000 | 113 | 0 |
| | Number of SHGs given Revolving Fund (RF) | 3500 | 1849 | 10893 | 0 | 0 |
| Capacity Building & Training (CB&T) | Number of persons to be appointed for State Mission Management Unit (SMMU) and City Mission Management Unit (CMMU) | 6/143 | 1/0 | 6/150 | 1/0 | 0 |
| | Number of Community Organizers (COs) appointed | 337 | 143 | 400 | 143 | 0 |
| Shelter for Urban | Number of Shelters Completed | 34 | 0 | 15 | 0 | 0 |

| | | | | | | |
|----------------------------------|--|----|---|---|---|---|
| Homeless (SUH) | (New construction + Refurbishment) | | | | | |
| Support for Urban Street Vendors | Number of Cities completed vendor survey | 40 | 0 | 0 | 0 | 0 |

Milestone Progress

| | |
|---|---|
| Empanelment of Skill Training Providers (STPs) | RFP finalized. To be floated within 15th June |
| Empanelment of independent Certification Agencies (CAs) | Department of Technical Education & Training has finalised NCVT as CA. Sending the list of trainees is under process |
| Progress on NSDC MOU | NSDC has shared the signed MoU (by NSDC) and TPs allocated to various districts. |
| Hiring of Technical Expert-SMMU & CMMU | RFP document for SMMU expert engagement awaiting M.A. Department's approval. Hiring of expert at CMMU started. 5 are in final stage, awaiting approval of WBSULM. |
| Empanelment of Training Institute for Capacity Building | Both Administrative Training Institute (ATI) and Institute of Local Government and Urban Studies (ILGUS) empaneled. Training will start from 17th June |
| Hiring of COs | Proposal send to M.A. Department for approval. Under process |
| Appointment of Resource Organisations (ROs) selected | RO in place 5/63. Selection of CDS as RO for rest of NULM towns are in progress |
| Constitution of task force at ULB level | Notification issued. Task force meeting at NULM towns going on |
| No. of City Livelihood Centres (CLCs) established (with manpower) | 0 |
| Submission of online MPR | May'15 |
| Use of MIS | Not Started |
| State Level MIS Training | State Level Training - Completed |
| Notification on Street Vendors Rules under the Act | • For drafting rules and schemes have sent to GVT once it is approved will be done soon |
| Notification on Street Vendors Schemes under the Act | • For drafting rules and schemes have sent to GVT once it is approved will be done soon |

সুডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-78/2014/ 10/8

06.08.2015

ক্রমিক নং

তারিখ

From: **Director, SUDA &
Mission Director, WBSULM**

To : **Sailesh Jogiani,**
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for June'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for June'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

WJ 06/8/2015

Director, SUDA

&

Mission Director, WBSULM

SUDA-78/2014/ 1018/1(2)

06.08.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

WJ 06/8/2015

Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : JUNE YEAR: 2015

| 1 No. of Candidates Trained | | | | | | |
|--|----------------------------------|-------------------------------|---|--|--|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month (6)= {4}+{5} | Total No. of Person Undergoing Training at the end of the month (7) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | No. of Candidates Trained | | | | | |
| i | SC | 0 | 402 | 400 | 802 | 27 |
| ii | ST | 0 | 104 | 110 | 214 | 6 |
| iii | OTHERS | 0 | 3294 | 3441 | 6735 | 216 |
| iv | TOTAL | 0 | 3800 | 3951 | 7751 | 249 |
| v | MINORITY OUT OF TOTAL | 0 | 526 | 552 | 1078 | 32 |
| vi | WOMEN OUT OF TOTAL | 0 | 1498 | 1872 | 3370 | 120 |
| vi | DISABLED OUT OF TOTAL | 0 | 20 | 25 | 45 | 1 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | | |
| | | Annual Target (same as above) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month (6)= {4}+{5} | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| i | SC | | 0 | 0 | 0 | |
| ii | ST | | 0 | 0 | 0 | |
| iii | OTHERS | | 0 | 0 | 0 | |
| iv | TOTAL | | 0 | 0 | 0 | |
| v | MINORITY OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | WOMEN OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | DISABLED OUT OF TOTAL | | 0 | 0 | 0 | |

| 3 No. of Candidates provided Placement | | | | | | | |
|--|-------------------------------|--|---|----------------------------------|-------------------------------------|-----------------|-------------|
| | PROGRAM/ MONITORING PARAMETER | Annual Target (50% of Annual Training Targets) | Total placement at the beginning of the month | Total placement during the month | Total placement by end of the month | | |
| | | | | | Self Employment | Wage Employment | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8)={6}+{7} |
| i | SC | 0 | 0 | 89 | 61 | 28 | 89 |
| ii | ST | 0 | 0 | 22 | 15 | 7 | 22 |
| iii | OTHERS | 0 | 0 | 670 | 453 | 217 | 670 |
| iv | TOTAL | 0 | 0 | 781 | 529 | 252 | 781 |
| v | MINORITY OUT OF TOTAL | 0 | 0 | 96 | 62 | 34 | 96 |
| vi | WOMEN OUT OF TOTAL | 0 | 0 | 258 | 121 | 137 | 258 |
| vii | DISABLED OUT OF TOTAL | 0 | 0 | 4 | 3 | 1 | 4 |

| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | |
|---|---|--|---|--|--|
| | PROGRAM/ MONITORING PARAMETER | Government | Private | Total | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | |
| i. | No. of STPs providing training | 3 | 49 | 52 | |
| ii. | No. of independent CAs providing certificates | NA | NA | NA | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | |
| i. | Amount disbursed to STPs | 0.00 | 0.00 | 0.00 | |
| ii. | Amount disbursed to CAs | NIL | NIL | NIL | |
| | Total Amount Disbursed (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JUNE Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | NIL | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | 6 | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | 6 | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | 750.00 | NIL |
| 5 | Total No. of Proposals pending approval | 0 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | 300 | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NA | NIL |
| 9 | Total Capacity of the operational Shelters | NA | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | 0.00 | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| | Total Amount Disbursed (in Rs. Lakhs) | 0.00 | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : JUNE

Year: 2015

| 1 | Positioning of experts at SMMU and CMMU | No. of experts to be positioned | Positioned by end of month | No. of vacancies by end of month |
|-------|---|--|-------------------------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| (i) | SMMU | 6 | 0 | 6 |
| (ii) | CMMU | 145 | Recruitment under process | 145 |
| (iii) | COs | 400 | 143 | 257 |
| 2 | Training of experts | | | Cummulative progress by end of month |
| (1) | (2) | (3) | | |
| (i) | Total no. of trainings conducted for SMMU experts | | | NIL |
| (ii) | Total no. of trainings conducted for CMMU experts | | | NIL |
| (iii) | No. of trainings conducted to COs | | | NIL |
| (iv) | No. of COs undergone trainings | | | NIL |
| 3 | Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
| (1) | (2) | (3) | (4) | (5) = {3} + {4} |
| i. | Amount spent for SMMU | NIL | NIL | NIL |
| ii. | Amount spent for CMMUs | 0.00 | 0.00 | 0.00 |
| iii. | Amount spent on training of experts | NIL | NIL | NIL |
| | Total Amount Spent (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 |

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: JUNE

YEAR: 2015

| 1. Survey of Street Vendors | | | |
|--|--|---------------|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |
| 2. Preparation of City Street Vending Plan | | | |
| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |
| 3. Vendor Market Development | | | |

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

| S. No. | PROGRAM/ MONITORING PARAMETER | Cumulative progress (from beginning of Year to end of the month) | | |
|----------|--|--|---|---|
| (1) | (2) | (3) | | |
| 1 | No. of proposals received | NA | | |
| 2 | No. of proposals sanctioned | NA | | |
| 3 | No. of proposals pending | NA | | |
| 4 | Total cost of projects sanctioned | NA | | |
| 4 | Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cumulative amount disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released for street vendor survey | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | NA | NA | NA |
| | Total Amount Disbursed (in Rs. Lakhs) | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : JUNE

Year: 2015

| 1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION | | | | | |
|--|---|---------------|---|---|---------------------------------------|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 5000 | 113 | 55 | 168 |
| 1.1 | No. of members in the SHGs under NULM | NA | 1490 | 689 | 2179 |
| (i) | SC | | 218 | 115 | 333 |
| (ii) | ST | | 34 | 1 | 35 |
| (iii) | OTHER | | 1238 | 573 | 1811 |
| (iv) | TOTAL | | 1490 | 689 | 2179 |
| (v) | MINORITY OUT OF TOTAL | | 141 | 11 | 152 |
| (vi) | DISABLED OUT OF TOTAL | | 1 | 0 | 1 |
| (vii) | WOMEN OUT OF TOTAL | | 1490 | 689 | 2179 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 1490 | 689 | 2179 |
| 2 | Area-Level Federations (ALFs) formed under NULM | | | | |
| (i) | No. of ALFs formed & registered under NULM | 1395 | 30 Registered | 69 (Formed) [Registration under process] | 99 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | 618 | 708 | 1326 |
| 3 | No. of City-Level Federations (CLFs) formed under NULM | | | | |
| (i) | No. of CLFs formed | NA | 1 | NIL | 1 |
| (ii) | No. of member ALFs in CLFs | NA | 18 | NIL | 18 |
| 2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| i. | No. of Cities Covered under NULM by ROs | 58 | 0 | 0 | 0 |
| ii. | Number of ROs Selected | NA | 0 | 5 | 5 |

| iii. | SHG formation Targets given to ROs | NA | NIL | NA | NA |
|----------|---|---------------|---|------------------------------|---------------------------------------|
| 3 | REVOLVING FUND (RF) SUPPORT | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| (i) | No. of SHGs given RF | NA | 0 | 242 | 242 |
| (ii) | No. of ALFs given RF | NA | NIL | NIL | NA |
| 4 | TRAINING OF SHGs, ALFs, & CLFs | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | | (3) | (4) | (5) = (3) +(4) |
| 1 | SHG Trainings | | | | |
| (i) | No. of trainings conducted | | 2 | 0 | 2 |
| (ii) | No. of SHGs undergone training | | 145 | 0 | 145 |
| 2 | ALF Trainings | | | | |
| (i) | No. of trainings conducted | | 1 | 1 | 2 |
| (ii) | No. of ALFs undergone training | | 0 | 0 | 0 |
| 3 | CLF Trainings | | | | |
| (i) | No. of trainings conducted | | NIL | NIL | NIL |
| (ii) | No. of CLFs undergone training | | NIL | NIL | NIL |
| 5 | UNIVERSAL FINANCIAL INCLUSION | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| 1 | No. of Financial Literacy Camps organised | NA | 0 | 3 | 3 |
| i | No of beneficiaries covered | NA | 0 | 165 | 165 |
| 2 | No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts) | NA | 0 | 0 | 0 |

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|-------|---|---------------|---|------------------------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1 | No. of Proposals received by SULM | | 0 | 6 | 6 |
| 2 | No. of Proposals sanctioned by SULM | | NIL | NIL | NA |
| 3 | No. of CLCs established (with manpower) | NA | NIL | NIL | NA |
| 4 | No. of cities covered | NA | 0 | 0 | 0 |
| 7 | Total Amount Released under SM&ID (in Rs. Lakhs) | | | | |

CITY LIVELIHOOD CENTRES (CLCs)

| | | | | | |
|--|--|----|-----|-----|----|
| | Beneficiaries linked with issued policies) | NA | NIL | NIL | NA |
| | Insurance (Janshree) | NA | NIL | NIL | NA |
| | Insurance (RSBY) | NA | NIL | NIL | NA |

| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount released at the beginning of the month | Total amount released during the month | Cummulative amount released by end of the month |
|-------|---------------------------------------|---|--|---|
| (1) | (2) | (3) | (4) | (5) = {3} + {4} |
| i. | Amount disbursed to ROs | | NIL | NA |
| ii. | Amount of RF given to SHGs | | 0.00 | 24.20 |
| iii. | Amount of RF given to ALFs | | NIL | NA |
| iv. | Amount spent on training of ALFs/CLFs | | 0.00 | 0.51 |
| v. | Amount disbursed for CLCs | | NIL | NA |
| | TOTAL AMOUNT DISBURSED | | 0.00 | 24.71 |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : JUNE Year: 2015

| No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number | | | | | | |
|---|--|--------------------------------------|--|---|---|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} | |
| i | SC | NA | 4 | 0 | 4 | |
| ii | ST | NA | 0 | 0 | 0 | |
| iii | OTHERS | NA | 11 | 0 | 11 | |
| iv | TOTAL | NA | 15 | 0 | 15 | |
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | NIL | |
| 2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases: | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} | |
| 1.1 | No. of Group Enterprises assisted with loans under SEP-G | NA | NIL | NIL | | |
| 1.2 | No. of beneficiaries in assisted with loans under SEP-G | NA | NIL | NIL | | |
| i | SC | NA | NIL | NIL | | |
| ii | ST | NA | NIL | NIL | | |
| iii | OTHERS | NA | NIL | NIL | | |
| iv | TOTAL | NA | NIL | NIL | | |

Modalities for release of subsidy being finalised with SLBC Convenor Bank

| | | | | |
|--|-----------------------|----|-----|-----|
| | OUT OF TOTAL | NA | NIL | NIL |
| | IN OUT OF TOTAL | NA | NIL | NIL |
| | DISABLED OUT OF TOTAL | NA | NIL | NIL |

No. of Self Help Groups disbursed loans under SHG Bank Linkage programme-

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No of SHGs.) | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative Achievement by end of the month |
|----------|--|-----------------------------|---|------------------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1.1 | Only Women SHGs | NA | NIL | NIL | Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank |
| 1.2 | Other SHGs | NA | NIL | NIL | |
| 1.3 | Total SHGs (1.1 + 1.2) | NA | NIL | NIL | |
| 4 | Details of Pending Applications / Loans (SEP) | | | | |
| (1) | (2) | For SEP I | For SEP - G | For SHG Bank Linkage | Total |
| i | No. of Applications Pending (with ULBs) at end of the month | (3) | (4) | (5) | (6) = {3} + {4} + {5} |
| ii | No. of Applications Pending (with Banks) at end of the month | 42 | NIL | NIL | 42 |
| | | NA | NIL | NIL | NA |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP)- Financial

STATE: West Bengal

MONTH: JUNE

YEAR: 2015

| 1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh) | | | | | |
|--|----------------------|--|---|---|--|
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (3) | (4) | (5) | (6)={4}+{5} | |
| i SC | NA | 0.80 | 0.00 | 0.80 | |
| ii ST | NA | 0.00 | 0.00 | 0.00 | |
| iii OTHERS | NA | 13.40 | 0.00 | 13.40 | |
| iv TOTAL | NA | 14.20 | 0.00 | 14.20 | |
| v MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | |
| vi WOMEN OUT OF TOTAL | NA | NIL | NIL | NIL | |
| vii DISABLED OUT OF TOTAL | NA | NIL | NIL | NIL | |
| 2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh) | | | | | |
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (3) | (4) | (5) | (6)={4}+{5} | |
| i. TOTAL | NA | NIL | NIL | NA | |
| ii. MINORITY OUT OF TOTAL | NA | NIL | NIL | NA | |
| 3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs) | | | | | |
| Total amount of loan disbursed to SHGs | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (3) | (4) | (5) | (6)={4}+{5} | |
| i All SHGs | NA | NIL | NIL | NA | |
| ii Women SHGs out of total | NA | NIL | NIL | NA | |

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

| (1) | (2) | (3) |
|-----|--|--|
| | PROGRAM/ MONITORING PARAMETER | Cumulative subsidy released (From the beginning of the Year to end of the month) |
| i | Under SEP -I (Individual Enterprises) | NIL |
| ii | Under SEP - G (Group Enterprises) | NIL |
| iii | Under SHG Bank Linkage programme - To Total SHGs | NIL |
| iv | Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs | NIL |
| | Total amount of subsidy released to banks | NIL |

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
|-------|-------------------------------|-------------------|--|-------------------------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1 | SM&ID | 1501.38 | 0.00 | 24.20 | 24.20 |
| 2 | EST&P | 8830.02 | 0.00 | 0.00 | 0.00 |
| 3 | SEP | 120.51 | 0.00 | 0.00 | 0.00 |
| 4 | CBT | 743.16 | 27.30 | 27.81 | 55.11 |
| 6 | SUH | 1358.27 | 0.00 | 0.00 | 0.00 |
| 7 | SUSV | 1000.00 | 0.00 | 0.00 | 0.00 |
| 8 | A&OE (2% on allocation) | 285.33 | 0.00 | 0.00 | 0.00 |
| 9 | IEC (3% on allocation) | 428.00 | 1.18 | 0.00 | 1.18 |
| | TOTAL | 14266.67 | 28.48 | 52.01 | 80.49 |

সূডা

রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-

78/2014/842

27.07.2015

ক্রমিক নং

তারিখ

From : **Shri M.N.Pradhan, IAS**
Director, SUDA &
Mission Director, WBSULM

To : **Shri A.K. Sinha,**
Under Secretary to the Govt. of India,
Ministry of Housing & Urban Poverty Alleviation, UPA Division,
Nirman Bhavan,
New Delhi-110011.

Sub: Information on the proposed call centre at the National level

Ref. : K-14014/99/2014-UPA (FTS 11617) dt.29.06.2015

Sir,

As per para- 4 of the letter referred to above, we are enclosing the names of City Project Officers (CPO) of the towns implementing NULM along with their contact details in the prescribed format for your kind perusal and necessary action. Other information sought by you in the aforesaid letter is immediately not available at this end. The information will be provided to you at a later date as and when it is available.

Encl : as stated

Yours faithfully,

WT
Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800. E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Contact Details of ULBs

Name of State / UT : WEST BENGAL

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-------------|--|-------------|------------|------------------------|-------------------------------|--|------------|------------------------------------|
| 1 | Alipurduar | The Chairman Alipurduar Municipality P.O. Alipurduar, Dist- Jalpaiguri, Pin-735121 | Alipurduar | Alipurduar | Pratik Banerjee | City Project Officer | 03564-255580 03564-258707 | 9903189036 | chairmanapdm@rediffmail.com |
| 2 | Bankura | The Chairman Bankura Municipality P.O. - Bankura, Dist- Bankura, Pin-722101. | Bankura | Bankura | Tapan Kr Pal | City Project Officer | 03242-250367 03242-250344 | 9475270651 | bankuramunicipality@rediffmail.com |
| 3 | Suri | The Chairman Suri Municipality P.O. - Suri, Dist- Birbhum, Pin-731101. | Suri | Birbhum | R.K. Banik | City Project Officer | 03462-257308 03462-255534 | 8902792260 | tinku.afc@gmail.com |
| 4 | Asansol MC | The Mayor Asansol Municipal Corporation P.O. - Asansol, Dist- Bardhaman, Pin-713301. | Asansol MC | Burdwan | To be informed later | | 0341-2302370 2309476/2302219 | - | commissioner.anc@gmail.com |
| 5 | Burdwan | The Chairman Bardhaman Municipality P.O. - Bardhaman, Dist- Bardhaman, Pin-713101. | Bardhaman | Burdwan | Md. Matin | City Project Officer | 0342-2662777 0342-2662518 0342-2664121 | 9474810406 | info@burdwanmunicipality.gov.in |
| 6 | Durgapur MC | The Mayor Durgapur Municipal Corporation P.O.-Durgapur, Dist- Bardhaman, Pin-713201. | Durgapur MC | Burdwan | Suman Halder | City Project Officer | 0343-2545828 0343-2543127 | 9474685355 | durgapurcorporation@gmail.com |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-------------|---|-------------|------------------|------------------------|-------------------------------|--|------------|--|
| 7 | Cooch Behar | The Chairman Cooch Behar Municipality P.O. -Cooch Bihar, Dist- Cooch Bihar, Pin-736101. | Cooch Behar | Cooch Behar | Sahab Ali Miah | City Project Officer | 03582-222286 | 9475303228 | chairmanobm@gmail.com |
| 8 | Balurghat | The Chairman Balurghat Municipality P.O. - Balurghat, Dist- Dakshin Dinaripur, Pin- 733101. | Balurghat | Dakshin Dinaipur | Utpal Bhattacharjee | City Project Officer | 03522-255450 03522-255649 03522-256931 03522-248228 | 9433448927 | bmrpality@gmail.com |
| 9 | Darjeeling | The Chairman Darjeeling Municipality P.O. -Darjeeling, Dist- Darjeeling, Pin-734101 | Darjeeling | Darjeeling | B.R.Biswas | City Project Officer | 0354-2254406/ 2255224 | 9531741686 | darjeeling.municipality1850@gmail.com |
| 11 | Siliguri MC | The Mayor Siliguri Municipal Corporation P.O. -Siliguri, Dist- Darjeeling, Pin-734401. | Siliguri MC | Darjeeling | Saptarshi Nag | City Project Officer | 0353-2432804 0353-2433277 0353-2435282 | 9163600856 | smcwb@hotmail.com; smc.upcell@gmail.com |
| 12 | Baidyabati | The Chairman Baidyabati Municipality P.O. -Sheoraphuli, Dist- Hoogly Pin- 712222 | Baidyabati | Hooghly | S. K. Mondal | City Project Officer | 2632-3605 2632-0443 | 9477169406 | baidyabatimunicipality@yahoo.co.in |
| 13 | Bansberia | The Chairman Bansberia Municipality P.O. - Bansberia, Dist- Hoogly Pin- 712502 | Bansberia | Hooghly | MD. Mustafa | City Project Officer | 2634-6324 2634-6806 | 9830273585 | bansb_04@yahoo.com |
| 14 | Bhadreswar | The Chairman Bhadreswar Municipality P.O. -Bhadreswar, Dist- Hoogly, Pin-712124. | Bhadreswar | Hooghly | Samir Das | City Project Officer | 2633-5283 | 9432176401 | bmchairman@yahoo.co.in |
| 15 | Champdany | The Chairman Champdany Municipality P.O. - Baidyabati, Dist- Hoogly Pin-7112222 | Champdany | Hooghly | Sushanta Kr Sain | City Project Officer | 2632-3429 2632-6257 | 9432577109 | champdanyulb@gmail.com |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-------------------|---|-------------------|------------|-------------------------|-------------------------------|--|------------|--|
| 16 | Chandannagar MC | The Mayor Chandannagar Municipal Corporation, P.O. Chandannagar, Dist- Hooghly, Pin-712136 | Chandannagar MC | Hooghly | Ujjal Sen Gupta | City Project Officer | 2683-0772 2683-2562 2683-5297 | 9331042771 | chandannagorecorporation@yahoo.co.in |
| 17 | Hooghly Chinsurah | The Chairman Hooghly-Chinsurah Municipality P.O. - Chinsurah, Dist- Hooghly Pin-712101 | Hooghly Chinsurah | Hooghly | Taraprasad Bose | City Project Officer | 2680-2899 2680-2319 2680-3166 | 9474106288 | hoogh@yahoo.com |
| 10 | Rishra | The Chairman Rishra Municipality P.O. - Rishra, Dist- Hooghly Pin-712248 | Rishra | Hooghly | Suwendu Roy | City Project Officer | 2672-1373 2672-2953 | 9477516158 | crishra@yahoo.com; rishramunicipality@yahoo.com |
| 18 | Serampore | The Chairman Serampore Municipality P.O. - Serampore, Dist- Hooghly Pin-712201 | Serampore | Hooghly | Parthasarathi Mukherjee | City Project Officer | 2662-0310 | 9433455809 | seramporemunicipality@hotmail.com |
| 19 | Uttarpara Kotrung | The Chairman Uttarpara Kotrung Municipality P.O. -Uttarpara, Dist- Hooghly Pin-712258 | Uttarpara Kotrung | Hooghly | Tapan Kr Basu | City Project Officer | 2663-7298 2663-4095 | 9830959508 | uttarparamunicipality@gmail.com |
| 20 | Howrah MC | The Commissioner Howrah Municipal Corporation 4. M.G.Banerjee Road, Howrah - 1 | Howrah MC | Howrah | Arunava Das | City Project Officer | 2641-1332 2641-3636 | 8232909826 | commissioner.howrah@gmail.com |
| 21 | Uluberia | The Chairman Uluberia Municipality P.O. - Uluberia, Dist- Howrah Pin-711315. | Uluberia | Howrah | Tapas Kr Ghosh | City Project Officer | 2661-0274 | 9883166524 | uluberia.municipality@gmail.com |
| 22 | Jalpaiguri | The Chairman Jalpaiguri Municipality P.O. -Jalpaiguri, Dist- Jalpaiguri, Pin-734101. | Jalpaiguri | Jalpaiguri | Aniruddha Pal | City Project Officer | 03561-231096 03561-230050 03561-231107 | 9432746046 | jalpaigurimunicipality@gmail.com |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|---------------|--|---------------|-------------|-------------------------|-------------------------------|---|------------|--|
| 23 | Kolkata MC | The Municipal Commissioner Kolkata Municipal Corporation 5, S.N.Banerjee Road, Kolkata-700013 | Kolkata MC | Kolkata | Srisidhar Santra | City Project Officer | 2286-1211 2286-1111 2286-1034 | 8902728820 | jmc_dev@kmc.gov.in |
| 24 | English Bazar | The Chairman English Bazar Municipality P.O. – English Bazar, Dist- Malda, Pin-732108 | English Bazar | Malda | Prasanta Mazumder | City Project Officer | 03512-252324 03512-252029 | 9434206714 | englishbazar municipality@gmail.com |
| 25 | Berhampore | The Chairman Berhampore Municipality P.O. – Berhampore, Dist- Murshidabad, Pin-742101. | Berhampore | Murshidabad | Dilip Banerjee | City Project Officer | 03482-251299 03482-250012 03482-253222 | 9434393907 | chairman.berhampore@gmail.com |
| 26 | Kalyani | The Chairman Kalyani Municipality P.O. – Kalyani, Dist- Nadia, Pin-741235. | Kalyani | Nadia | Sachindra Nath Paichira | City Project Officer | 2582-1976 2582-9569 2582-8455 2582-9570 | 9433610286 | apur301@gmail.com |
| 27 | Krishnanagar | The Chairman Krishnanagar Municipality P.O. – Krishnanagar, Dist- Nadia, Pin-741101. | Krishnanagar | Nadia | Bishnu Prasad De | City Project Officer | 03472-252926 03472- 258932/03472- 258267 | 9874433807 | chairmankm@gmail.com; chairmanakm@yahoo.com |
| 28 | Nabadwip | The Chairman Nabadwip Municipality P.O. – Nabadwip, Dist- Nadia, Pin-741302. | Nabadwip | Nadia | Debprasad Chakraborty | City Project Officer | 03472-241279 03472-240008 | 9732707031 | chairmannabadwip@gmail.com |
| 29 | Santipur | The Chairman Santipur Municipality P.O. – Santipur, Dist- Nadia, Pin-741404. | Santipur | Nadia | Sahadev Malakar | City Project Officer | 03472-278029 03472-277170 | 9433803999 | santipurmunicipality@gmail.com |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|------------------------|---|------------------------|-------------------|------------------------|-------------------------------|-------------------------------------|------------|--|
| 30 | Ashokenagar-Kalyangarh | The Chairman Ashokenagar-Kalyannagar Municipality, P.O. - Habra, Dist- 24-Parganas (N), Pin- 743263 | Ashokenagar-Kalyangarh | North 24 Parganas | Pravat Kr Biswas | City Project Officer | 03216-257454 | 9831405286 | chairmanakm@yahoo.com |
| 31 | Baranagar | The Chairman Baranagar Municipality P.O. - Alambar, Dist- 24-Parganas(N), Pin- 700035. | Baranagar | North 24 Parganas | Manik Ch Samadder | City Project Officer | 2577-6595 2577-1071 2577-0012 | 9831219637 | purosabha_baranagar@yahoo.co.in |
| 32 | Barasat | The Chairman Barasat Municipality P.O. - Barasat, Dist- 24-Parganas (N), Pin-743201. | Barasat | North 24 Parganas | Subhas Ch Ghosh | City Project Officer | 2552-3211 2562-6059 2562-3535 | 9836901191 | info@barasatmunicipality.org |
| 33 | Barrackpore | The Chairman Barrackpore Municipality P.O. -Barrackpore, Dist- 24-Parganas (N), Pin- | Barrackpore | North 24 Parganas | Sanakar Ch Mondal | City Project Officer | 2592-5565 2592-1067 2592-0221 | 9433903620 | chairman@barrackporemunicipality.org |
| 34 | Basirhat | The Chairman Basirhat Municipality P.O. - Basirhat, Dist- 24-Parganas (N), Pin-743411. | Basirhat | North 24 Parganas | Nemai Ch Mondal | City Project Officer | 03217-265316 03217-265224 | 9433502194 | basirhatmunicipality@yahoo.com |
| 35 | Bhatpara | The Chairman Bhatpara Municipality P.O. - Bhatpara, Dist- 24-Parganas(N), Pin-743123 | Bhatpara | North 24 Parganas | Tapas Kr Karmakar | City Project Officer | 2581-9515 2581-9514 2581-2082 | 9432301966 | bhat_09@yahoo.com |
| 36 | Bidhanagar | The Chairman Bidhanagar Municipality Pura Bhavan, Salt Lake, Pin-700091. | Bidhanagar | North 24 Parganas | Pawan Kadyan | City Project Officer | 2334-2492 2334-9540 2358-1153 | 8017044545 | bidhanagar_ulb@gmail.com; eobidhanagar@gmail.com |
| 37 | Bongaon | The Chairman Bongaon Municipality, P.O. - Boangaon, Dist- 24-Parganas (North), Pin- 743235. | Bongaon | North 24 Parganas | To be informed later | | 03215-255021 03215-257641 | - | bongaon.municipality@gmail.com ; chairmanbm@gmail.com |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-------------|---|-------------|-------------------|------------------------|-------------------------------|-------------------------------------|------------|---------------------------------------|
| 38 | Dum Dum | The Chairman Dum Dum Municipality P.O. - Dum Dum, Dist- North-24-Parganas, Pin- 700028. | Dum Dum | North 24 Parganas | Saitendra Halder | City Project Officer | 2551-3017 2549-5214 | 9432439467 | chairmandm@yahoo.com |
| 39 | Habra | The Chairman Habra Municipality P.O. - Habra, Dist- 24- Parganas (North), Pin- 743263. | Habra | North 24 Parganas | Manik Roy Ghatak | City Project Officer | 03216-270572 | 9883086378 | habramunicipality@yahoo.com |
| 40 | Halisahar | The Chairman Halisahar Municipality P.O. - Halisahar, Dist- North- 24-Parganas, Pin-743134. | Halisahar | North 24 Parganas | Dilip Mazumder | City Project Officer | 2588-8414 2588-5952 2585-3172 | 9830329856 | halsaharrry.city@yahoo.co.in |
| 41 | Kamarhati | The Chairman Kamarhati Municipality P.O. - Belghoria, Dist- North 24-Parganas, Pin-700056. | Kamarhati | North 24 Parganas | Gopal Ch Halder | City Project Officer | 2564-8646 2564-9580 | 9051797715 | kamarhati_municipality@rediffmail.com |
| 42 | Kanchrapara | The Chairman Kanchrapara Municipality P.O. - Kanchrapara, Dist- North-24-Parganas, Pin- 743145 | Kanchrapara | North 24 Parganas | Shyamal Kr Roy | City Project Officer | 2585-4354 2585-8482 | 9874431798 | kchpara@yahoo.com |
| 43 | Khardah | The Chairman Khardah Municipality P.O. -Khardah, Dist- North- 24-Parganas, Pin-743155. | Khardah | North 24 Parganas | Pranab Bhattacharjee | City Project Officer | 2553-3060 2563-1171 | 9836588164 | khardahmunicipality@yahoo.co.in |
| 44 | Madhyamgram | The Chairman Madhyamgram Municipality P.O. - Madhayamgram, Dist- North-24-Parganas, Pin- 743275. | Madhyamgram | North 24 Parganas | Himangsu Prava Roy | City Project Officer | 2538-0203 2538-3683 2538-2664 | 9433789313 | madhyamgram_municipality@yahoo.co.in |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-------------------|--|----------------------|-------------------|------------------------|-------------------------------|-------------------------------------|---------------|---|
| 45 | Naihati | The Chairman Naihati Municipality P.O. - Naihati, Dist- North- 24-Parganas, Pin-743165. | Naihati | North 24 Parganas | Sukumar Nandi | City Project Officer | 2581-2098 2581-0290 2581-2826 | 033-2581-2098 | cnaihati@yahoo.com |
| 46 | North Barrackpore | The Chairman North Barrackpore Municipa P.O. - Barrackpore, Dist- North-24 Parganas, Pin-743101. | North Barrackpore | North 24 Parganas | Chiranjib Ghosh | City Project Officer | 2593-2028 2592-0429 | 9836498466 | northbarrackporemunicipality@g mail.com |
| 47 | North Dum Dum | The Chairman North DumDum Municipality, P.O. - Birati, Dist- North-24-Parganas, Pin- 700051. | North Dum Dum | North 24 Parganas | R.N. Chakraborty | City Project Officer | 2514-2990 2514-2101 | 9433723221 | <u>nddmboe@bsnl.co.in</u> |
| 48 | Panihat | The Chairman Panihat Municipality P.O. - Panihat, Dist- North- 24-Parganas, Pin-743176. | Panihat | North 24 Parganas | Ratan Kr Saha | City Project Officer | 2553-2909 2563-4457 | 9831544601 | panihatmunicipality@yahoo.co.in |
| 49 | South Dum Dum | The Chairman South DumDum Municipality P.O. - Nagerbagar, Dist- North-24-Parganas, Pin- 700028. | South Dum Dum | North 24 Parganas | Supriyo Halder | City Project Officer | 2551-2743 2551-2357 2559-8388 | 8017511544 | sddm10@gmail.com |
| 50 | Titagarh | The Chairman Titagarh Municipality P.O. -Titagarh, Dist- North- 24-Parganas, Pin-743188. | Titagarh | North 24 Parganas | Ashutosh Biswas | City Project Officer | 2501-0359 | 9434219060 | titagarh2007@yahoo.com |
| 51 | Kharagpur | The Chairman Kharagpur Municipality P.O. - Kharagpur, Dist- Medinipur, Pin-721301. | Kharagpur | Paschim Medinipur | Basudeb Pal | City Project Officer | 03222-255347 03222-257080 | 9477980767 | <u>gmkgmpiv@gmail.com</u> |
| 52 | Midnapore | The Chairman Medinipur Municipality P.O. - Medinipur, Dist- Medinipur, Pin-721101. | Midnapore | Paschim Medinipur | Miriganka Bag | City Project Officer | 03222-266483 03222-275384 | 9647275983 | chairman.midnapore@gmail.com; midnapurmunicipality@gmail.co m |

| Sl No | Name of ULB | Address | City | District | Name of Contact Person | Designation of Contact Person | Phone No. | Mobile No. | E-mail-ID |
|-------|-----------------|--|--------------------|-------------------|------------------------|-------------------------------|--|------------|--|
| 53 | Haldia | The Chairman Haldia Municipality P.O. – Debhog, Dist- Medinipur (Purba), Pin- 721657. | Haldia | Purba Medinipur | Jagabandhu Das | City Project Officer | 03224-252996 03224-252997 03224-252644 03224-252124 | 9732455768 | haldiamunicipality@gmail.com; info@haldiamunicipality.org |
| 54 | Tamralipta | The Chairman Tamruk Municipality P.O. – Tamruk, Dist- Medinipur (Purba), Pin- 721636. | Tamralipta | Purba Medinipur | Sambhu Nath Ghosh | City Project Officer | 03228-266007 03228-269537 | 9733790748 | chairman@tamruk municipality.org |
| 55 | Purulia | The Chairman Purulia Municipality P.O. – Purulia, Dist- Purulia, Pin-723101. | Purulia | Purulia | Dilip Kr Paul | City Project Officer | 03252-222409 | 9475345378 | puruliamunicipality@gmail.com |
| 56 | Maheshkala | The Chairman Maheshkala Municipality P.O. – Maheshkala, Dist- South-24-Parganas, Pin- 743352. | Maheshkala | South 24 Parganas | Manas Kr Mondal | City Project Officer | 2490-2280 2490-1651* 2490-2280 2490-3389 | 9433040974 | maheshkalamunicipality@gmail.com |
| 57 | Rajpur Sonarpur | The Chairman Rajpur-Sonarpur Municipality P.O. – Harinavi, Dist- South- 24-Parganas, Pin-743359. | Rajpur Sonarpur | South 24 Parganas | Anup Kr Mondal | City Project Officer | 2477-9245 2477-5208 | 9674652104 | rsmunicipality_148@rediffmail.com, rediee300@gmail.com |
| 58 | Raiganj | The Chairman Raiganj Municipality P.O. Raiganj, Dist- Uttar Dinajpur, Pin-742134 | Raiganj | Uttar Dinajpur | Ranjan Sen Gupta | City Project Officer | 03523-242542 | 9434425773 | raiganj municipality@gmail.com |

Government of India
Ministry of Housing & Urban Poverty Alleviation
(UPA Division)

Nirman Bhavan
New Delhi 110011

No. K-14014/99/2014-UPA (FTS 11617)

Dated 29 June 2015

T. **Shri M Pradhan**
Director (SLMMU & NULM)
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
Kolkata - 700106



JBC(SD)
A draft report
16/7/15

22/7/15
20/7/15

Sir/Madam,

I am directed to inform you that the NULM is in the process of setting up a Call Centre at the national level to provide information on NULM and other Schemes of the urban poor to stakeholders. This is being done in collaboration with National skill Development Corporation (NSDC), which already has such a facility for providing information on skills training and placement.

2. The scope of the national Call Centre being set up is to provide information about the schemes of NULM as well as state-specific schemes of the urban poor to stakeholders. Further, it aims to link potential beneficiaries among the callers to respective ULBs, from where they would be able to obtain specific and actionable information, either through a visit to the ULB or through another phone call, preferably toll free.

3. In this regard, you are requested to indicate if your State has any dedicated phone number from where callers get information on State Government schemes. If so, such phone numbers as well as the details of the State-specific schemes of the urban poor may be shared with this Ministry. This will help the national Call Centres to effectively guide the callers.

4. In addition, the States are requested to upload/provide contact details of all the ULBs implementing NULM in the State on online NULM MIS as well as in the format enclosed herewith.

5. It is requested that the above details may be provided by **15 July 2015**.

Encl: as above.

Yours faithfully,

(A.K. Sinha)

Under Secretary to the Govt of India

Tel: 23061185

2/7/15
1. prepare the report
21/7/15



F.No. K-14014/18/2015-UPA FTS: 13210

Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi
Dated the 26th June, 2015

To,
Assam, Bihar, Gujarat,
Karnataka, Maharashtra,
Sikkim, Telangana, U.P, W.B,
Delhi - M.D.

Admission
13/7/15
JDCSD
Pl expedite &
let me know the
present position
19/7/15

Subject: Reminder for Monthly Progress Report (MPR) for the month of May, 2015 under NULM - reg.

Sir,

The undersigned is directed to refer to the above mentioned subject and to remind you to submit the online MPR for reporting financial and physical progress for the month of May, 2015 under NULM in current FY 2015-16.

2. The Monthly Progress Report (MPR) for the month of May, 2015 of your State/UT is still awaited. It is reiterated that the Monthly Progress Report (MPR) of your State/UT must be furnished online by 20th Day of the next month positively, in the prescribed format. No hard copy shall be accepted during 2015-16. It is therefore, requested that MPR of May, 2015 may be submitted immediately.

3. As you are already aware, the Management Information System (MIS) to monitor the progress of NULM has been launched by Hon'ble Minister of HUPA, Shri M. Venkaiah Naidu on January 20, 2015. The MIS has to be fully implemented from April 2015 onwards. This MIS requires data feeding at the level of ULB, Skill Training Providers and SULM. However, no progress has been received regarding implementation of MIS from your State. MIS may be updated for physical and financial progress during the month of May, 2015 without further delay.

Yours faithfully,

Sailesh
(Sailesh Jogiani)

Under Secretary to the Govt. of India
Telefax: 011- 2306 1185

May 15, 2015

ole

সুডা

SUDA

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-78/2014/ 676

30.06.2015

ক্রমিক নং

তারিখ

From: Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for May'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for May'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

WT 30/6/2015
Director, SUDA

&

ole Mission Director, WBSULM

SUDA-78/2014/ 676 / 1 (2)

30 .06.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

WT 30/6/2015
Director, SUDA

&

ole Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL MONTH : MAY YEAR: 2015

| 1 No. of Candidates Trained | | | | | | |
|--|----------------------------------|-------------------------------|---|--|---|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month (6) = {4} + {5} | Total No. of Person Undergoing Training at the end of the month (7) |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} | (7) |
| 1 | No. of Candidates Trained | | | | | |
| i | SC | 0 | 0 | 402 | 402 | 427 |
| ii | ST | 0 | 0 | 104 | 104 | 116 |
| iii | OTHERS | 0 | 0 | 3294 | 3294 | 3657 |
| iv | TOTAL | 0 | 0 | 3800 | 3800 | 4200 |
| v | MINORITY OUT OF TOTAL | 0 | 0 | 526 | 526 | 584 |
| vi | WOMEN OUT OF TOTAL | 0 | 0 | 1498 | 1498 | 1992 |
| vi | DISABLED OUT OF TOTAL | 0 | 0 | 20 | 20 | 26 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | | |
| | | Annual Target (same as above) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month (6) = {4} + {5} | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} | |
| i | SC | | 0 | 0 | 0 | |
| ii | ST | | 0 | 0 | 0 | |
| iii | OTHERS | | 0 | 0 | 0 | |
| iv | TOTAL | | 0 | 0 | 0 | |
| v | MINORITY OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | WOMEN OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | DISABLED OUT OF TOTAL | | 0 | 0 | 0 | |

| 3 No. of Candidates provided Placement | | | | | | | |
|--|-------------------------------|--|---|----------------------------------|-------------------------------------|-----------------|-------------|
| | PROGRAM/ MONITORING PARAMETER | Annual Target (50% of Annual Training Targets) | Total placement at the beginning of the month | Total placement during the month | Total placement by end of the month | | |
| | | | | | Self Employment | Wage Employment | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8)={6}+{7} |
| i | SC | 0 | 0 | 0 | 0 | 0 | 0 |
| ii | ST | 0 | 0 | 0 | 0 | 0 | 0 |
| iii | OTHERS | 0 | 0 | 0 | 0 | 0 | 0 |
| iv | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| v | MINORITY OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| vi | WOMEN OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| vi | DISABLED OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | |
|---|---|--|---|--|--|
| | PROGRAM/ MONITORING PARAMETER | Government | Private | Total | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | |
| i. | No. of STPs providing training | 3 | 49 | 52 | |
| ii. | No. of independent CAs providing certificates | NA | NA | NA | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | |
| i. | Amount disbursed to STPs | 0.00 | 0.00 | 0.00 | |
| ii. | Amount disbursed to CAs | NIL | NIL | NIL | |
| | Total Amount Disbursed (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MAY Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | NIL | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | NIL | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | NIL | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | NIL | NIL |
| 5 | Total No. of Proposals pending approval | 3 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | NIL | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NA | NIL |
| 9 | Total Capacity of the operational Shelters | NA | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | 0.00 | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| | Total Amount Disbursed (in Rs. Lakhs) | 0.00 | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MAY

Year: 2015

| 1 | Positioning of experts at SMMU and CMMU | No. of experts to be positioned | Positioned by end of month | No. of vacancies by end of month |
|-------|---|--|--|--|
| (1) | (2) | (3) | (4) | (5) |
| (i) | SMMU | 6 | 1 | 5 |
| (ii) | CMMU | 145 | CLSC formed. Recruitment under process | 145 |
| (iii) | COs | 400 | 143 | 257 |
| 2 | Training of experts | Cumulative progress by end of month | | |
| (1) | (2) | (3) | | |
| (i) | Total no. of trainings conducted for SMMU experts | | | NIL |
| (ii) | Total no. of trainings conducted for CMMU experts | | | NIL |
| (iii) | No. of trainings conducted to COs | | | NIL |
| (iv) | No. of COs undergone trainings | | | NIL |
| 3 | Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
| (1) | (2) | (3) | (4) | (5) = {3} + {4} |
| i. | Amount spent for SMMU | NIL | NIL | NIL |
| ii. | Amount spent for CMMUs | 0.00 | 0.00 | 0.00 |
| iii. | Amount spent on training of experts | NIL | NIL | NIL |
| | Total Amount Spent (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 |

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: MAY

YEAR: 2015

| 1. Survey of Street Vendors | | | |
|---|--|---------------|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |
| 2. Preparation of City Street Vending Plan | | | |
| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |
| 3. Vendor Market Development | | | |

Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors

| S. No. | PROGRAM/ MONITORING PARAMETER | Cumulative progress (from beginning of Year to end of the month) | | |
|--|--|--|---|--|
| (1) | (2) | (3) | | |
| 1 | No. of proposals received | NA | | |
| 2 | No. of proposals sanctioned | NA | | |
| 3 | No. of proposals pending | NA | | |
| 4 | Total cost of projects sanctioned | NA | | |
| 4 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released forstreet vendor survey | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | NA | NA | NA |
| Total Amount Disbursed (in Rs. Lakhs) | | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MAY

Year: 2015

1 SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|--------|--|---------------|---|------------------------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 0 | 38 | 75 | 113 |
| 1.1 | No. of members in the SHGs under NULM | NA | 478 | 1012 | 1490 |
| (i) | SC | | 52 | 166 | 218 |
| (ii) | ST | | 13 | 21 | 34 |
| (iii) | OTHER | | 413 | 825 | 1238 |
| (iv) | TOTAL | | 478 | 1012 | 1490 |
| (v) | MINORITY OUT OF TOTAL | | 68 | 73 | 141 |
| (vi) | DISABLED OUT OF TOTAL | | 1 | 0 | 1 |
| (vii) | WOMEN OUT OF TOTAL | | 478 | 1012 | 1490 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 478 | 1012 | 1490 |

2 Area-Level Federations (ALFs) formed under NULM

| | | | | | |
|------|--|----|---|---|-------------|
| (i) | No. of ALFs formed & registered under NULM | NA | 12 (Formed) [Registration under process] | 34 (Formed) [Registration under process] | 46 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | 173 | 445 | 618 |

3 No. of City-Level Federations (CLFs) formed under NULM

| | | | | | |
|------|----------------------------|----|----|-----|----|
| (i) | No. of CLFs formed | NA | 1 | NIL | 1 |
| (ii) | No. of member ALFs in CLFs | NA | 18 | NIL | 18 |

2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative at end of the month |
|-------|---|---------------|---|------------------------------|--------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| i. | No. of Cities Covered under NULM by ROs | 63 | 0 | 0 | 0 |
| ii. | Number of ROs Selected | NA | 0 | 0 | 0 |

| iii. | SHG formation Targets given to ROs | NA | NIL | NA | NA |
|--------------|---|----------------------|--|-------------------------------------|--|
| 3 | REVOLVING FUND (RF) SUPPORT | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| (i) | No. of SHGs given RF | NA | 0 | 0 | 0 |
| (ii) | No. of ALFs given RF | NA | NIL | NIL | NA |
| 4 | TRAINING OF SHGs, ALFs, & CLFs | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | | (3) | (4) | (5) = (3) +(4) |
| 1 | SHG Trainings | | | | |
| (i) | No. of trainings conducted | | 0 | 2 | 2 |
| (ii) | No. of SHGs undergone training | | 0 | 145 | 145 |
| 2 | ALF Trainings | | NIL | 0 | NIL |
| (i) | No. of trainings conducted | | 0 | 1 | 1 |
| (ii) | No. of ALFs undergone training | | 0 | 0 | 0 |
| 3 | CLF Trainings | | NIL | NIL | NIL |
| (i) | No. of trainings conducted | | NIL | NIL | NIL |
| (ii) | No. of CLFs undergone training | | NIL | NIL | NIL |
| 5 | UNIVERSAL FINANCIAL INCLUSION | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6)= (4)+(5) |
| 1 | No. of Financial Literacy Camps organised | NA | 0 | 0 | 0 |
| i | No of beneficiaries covered | NA | 0 | 0 | 0 |
| 2 | No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts) | NA | 0 | 0 | 0 |

| | | | | | |
|----|---|----|-----|-----|----|
| 3 | No. of NULM Beneficiaries linked with Insurance(only issued policies) | NA | NIL | NIL | NA |
| i | Life Insurance (Janshree) | NA | NIL | NIL | NA |
| ii | Health Insurance (RSBY) | NA | NIL | NIL | NA |

6 CITY LIVELIHOOD CENTRES (CLCs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|-------|---|---------------|---|------------------------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Proposals received by SULM | | 0 | 0 | 0 |
| 2 | No. of Proposals sanctioned by SULM | | NIL | NIL | NA |
| 3 | No. of CLCs established (with manpower) | NA | NIL | NIL | NA |
| 4 | No. of cities covered | NA | 0 | 0 | 0 |

7 Total Amount Released under SM&ID (in Rs. Lakhs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount released at the beginning of the month | Total amount released during the month | Cummulative amount released by end of the month |
|-------|---------------------------------------|---|--|---|
| (1) | (2) | (3) | (4) | (5) = {3}+{4} |
| i. | Amount disbursed to ROs | | NIL | NA |
| ii. | Amount of RF given to SHGs | | 0.00 | 0.00 |
| iii. | Amount of RF given to ALFs | | NIL | NA |
| iv. | Amount spent on training of ALFs/CLFs | | 0.00 | 0.00 |
| v. | Amount disbursed for CLCs | | NIL | NA |
| | TOTAL AMOUNT DISBURSED | | 0.00 | 0.00 |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal Month : MAY Year: 2015

| No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number | | | | | |
|---|--|--------------------------------------|--|---|---|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| i | SC | NA | NIL | 4 | 4 |
| ii | ST | NA | NIL | 0 | 0 |
| iii | OTHERS | NA | NIL | 11 | 11 |
| iv | TOTAL | NA | NIL | 15 | 15 |
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | NIL |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | NIL |
| No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases: | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1.1 | No. of Group Enterprises assisted with loans under SEP-G | NA | NIL | NIL | |
| 1.2 | No. of beneficiaries in assisted with loans under SEP-G | NA | NIL | NIL | |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | NA | NIL | NIL | |

Modalities for release of subsidy being finalised with SLBC Convenor Bank

| | | | | | |
|-----------|--|-----------------------------|---|------------------------------|--|
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 3. | No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No of SHGs.) | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative Achievement by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1.1 | Only Women SHGs | NA | NIL | NIL | Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank |
| 1.2 | Other SHGs | NA | NIL | NIL | |
| 1.3 | Total SHGs (1.1 + 1.2) | NA | NIL | NIL | |
| 4 | Details of Pending Applications / Loans (SEP) | | | | |
| (1) | (2) | For SEP I | For SEP - G | For SHG Bank Linkage | Total |
| i | No. of Applications Pending (with ULBs) at end of the month | (3) | (4) | (5) | (6) = {3} + {4} + {5} |
| ii | No. of Applications Pending (with Banks) at end of the month | 42 | NIL | NIL | 42 |
| | | NA | NIL | NIL | NA |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial

STATE: West Bengal

MONTH: MAY

YEAR: 2015

| 1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh) | | | | | |
|---|----------------------|--|---|---|-------------|
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i SC | NA | NIL | 0.80 | 0.80 | 0.80 |
| ii ST | NA | NIL | 0.00 | 0.00 | 0.00 |
| iii OTHERS | NA | NIL | 13.40 | 13.40 | 13.40 |
| iv TOTAL | NA | NIL | 14.20 | 14.20 | 14.20 |
| v MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | NIL |
| vi WOMEN OUT OF TOTAL | NA | NIL | NIL | NIL | NIL |
| vii DISABLED OUT OF TOTAL | NA | NIL | NIL | NIL | NIL |
| 2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh) | | | | | |
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i. TOTAL | NA | NIL | NIL | NIL | NA |
| ii. MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | NA |
| 3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs) | | | | | |
| Total amount of loan disbursed to SHGs | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i All SHGs | NA | NIL | NIL | NIL | NA |
| ii Women SHGs out of total | NA | NIL | NIL | NIL | NA |

4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh)

| (1) | (2) | (3) |
|-----|--|--|
| | PROGRAM/ MONITORING PARAMETER | Cumulative subsidy released (From the beginning of the Year to end of the month) |
| i | Under SEP -I (Individual Enterprises) | NIL |
| ii | Under SEP - G (Group Enterprises) | NIL |
| iii | Under SHG Bank Linkage programme - To Total SHGs | NIL |
| iv | Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs | NIL |
| | Total amount of subsidy released to banks | NIL |

| FINANCIAL SUMMARY OF NULM (Rs. in lakhs) | | | | | |
|--|-------------------------------------|----------------------|--|---|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| 1 | SM&ID | NA | 0.00 | 0.00 | 0.00 |
| 2 | EST&P | NA | 0.00 | 0.00 | 0.00 |
| 3 | SEP | NA | 0.00 | 0.00 | 0.00 |
| 4 | CBT | NA | 27.30 | 0.00 | 27.30 |
| 6 | SUH | NA | 0.00 | 0.00 | 0.00 |
| 7 | SUSV | NA | 0.00 | 0.00 | 0.00 |
| 8 | A&OE (2% on allocation) | NA | 0.00 | 0.00 | 0.00 |
| 9 | IEC (3% on allocation) | NA | 1.15 | 0.03 | 1.18 |
| | TOTAL | NA | 28.45 | 0.03 | 28.48 |

Target wise achievement under different components of National Urban Livelihood Mission (NULM) during

The current financial year 2014-15

A. Social Mobilisation & Institution development (SMID) Component

| Target of SHGs formation | Achievement | Target of ALFs formation | Achievement | Target of R.F assistance to SHGs | Achievement | Target of opening of basic savings Accounts | Achievement |
|--------------------------|-------------|--------------------------|-------------|----------------------------------|---------------------------------|---|-------------------|
| 80 | 65 | 32 | 39 | 279 | Not Fund received yet from SULM | 500 | Ongoing processes |

| Target of R.F assistance To ALFs | Achievement | Holding of financial literacy camps | Achievement | Target of CLCs Formation | Achievement |
|----------------------------------|---------------------------------|-------------------------------------|-------------------|--------------------------|-------------|
| 8 | Not Fund received yet from SULM | 3 | Ongoing processes | 1 | Nil |



Handwritten signature: A. Pravin

B. Employment through Skill Training & Placement (EST&P) Component

| Target of person to be trained | Achievement | Target of Certification | Achievement | Target of Placement of trainees (Wage/Self employment) | Target |
|--------------------------------|---|-------------------------|-------------|--|--------|
| 500 | Already proposal send to SUDA/SULM Memo No-215km. Dt-14/11/14 | 385 | Nil | 250 | Nil |

C. Self Employment Programme(Sep) Component

| Assistance to individual enterprises | Achievemnt. | Assistance to Group enterprises | Achievement | No of group members to be assisted | Achievement | Assistance to SHGs under SHG | Achievement |
|--------------------------------------|-----------------|---------------------------------|-----------------|------------------------------------|-------------|------------------------------|-------------|
| 200 | Ongoing process | 30 | Ongoing process | 180 | Ongoing | 90 | Ongoing |



18-12-2014
 Executive Officer
 Kharagpur Municipality
 Kharagpur Municipality

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH: FEBRUARY YEAR: 2015

| 1 No. of Candidates Trained | | | | | | |
|--|--------------------------------------|--------------------------------------|--|---|---|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month | Total No. of Person Undergoing Training at the end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} | (7) |
| 1 No. of Candidates Trained | | | | | | |
| i | SC | 9000 | 3141 | 0 | 3141 | 282 |
| ii | ST | 500 | 699 | 0 | 699 | 72 |
| iii | OTHERS | 40500 | 20214 | 0 | 20214 | 1926 |
| iv | TOTAL | 50000 | 24054 | 0 | 24054 | 2280 |
| v | MINORITY OUT OF TOTAL | 7500 | 3714 | 0 | 3714 | 348 |
| vi | WOMEN OUT OF TOTAL | 15000 | 15572 | 0 | 15572 | 1210 |
| vi | DISABLED OUT OF TOTAL | 1500 | 393 | 0 | 393 | 18 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} | |
| | | Annual Target (same as above) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month | |
| i | SC | | 876 | 0 | 876 | |
| ii | ST | | 132 | 0 | 132 | |
| iii | OTHERS | | 3906 | 0 | 3906 | |
| iv | TOTAL | | 4914 | 0 | 4914 | |
| v | MINORITY OUT OF TOTAL | | 743 | 0 | 743 | |
| vi | WOMEN OUT OF TOTAL | | 1464 | 0 | 1464 | |
| vi | DISABLED OUT OF TOTAL | | 116 | 0 | 116 | |

| 3 No. of Candidates provided Placement | | PROGRAM/ MONITORING PARAMETER | Annual Target (50% of Annual Training Targets) | Total placement at the beginning of the month | Total placement during the month | Total placement by end of the month | | |
|--|---|--|--|--|----------------------------------|-------------------------------------|-----------------|-------|
| | | | | | | Self Employment | Wage Employment | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8)={6}+{7} | |
| i | SC | 4500 | 353 | 0 | 245 | 108 | 353 | |
| ii | ST | 750 | 63 | 0 | 48 | 15 | 63 | |
| iii | OTHERS | 19750 | 1667 | 0 | 1250 | 417 | 1667 | |
| iv | TOTAL | 25000 | 2083 | 0 | 1543 | 540 | 2083 | |
| v | MINORITY OUT OF TOTAL | 3750 | 317 | 0 | 244 | 73 | 317 | |
| vi | WOMEN OUT OF TOTAL | 7500 | 621 | 0 | 492 | 129 | 621 | |
| | DISABLED OUT OF TOTAL | 750 | 38 | 0 | 28 | 10 | 38 | |
| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | | | | |
| | PROGRAM/ MONITORING PARAMETER | Government | Private | Total | | | | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | | | | |
| i. | No. of STPs providing training | 3 | 49 | 52 | | | | |
| ii. | No. of independent CAs providing certificates | NA | NA | NA | | | | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month | | | | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | | | | |
| i. | Amount disbursed to STPs | 430.00 | 332.58 | 762.58 | | | | |
| ii. | Amount disbursed to CAS | NIL | NIL | NIL | | | | |
| | Total Amount Disbursed (in Rs. lakhs) | 430.00 | 332.58 | 762.58 | | | | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: FEBRUARY Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | 15 | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | 6 | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | 3 | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | 345.00 | NIL |
| 5 | Total No. of Proposals pending approval | 3 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | 150 | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NA | NIL |
| 9 | Total Capacity of the operational Shelters | NA | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | NIL | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| | Total Amount Disbursed (in Rs. Lakhs) | NIL | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: FEBRUARY

Year: 2015

| 1 | Positioning of experts at SMMU and CMMU | No. of experts to be positioned | Positioned by end of month | No. of vacancies by end of month |
|--|---|--|--|---|
| (1) | (2) | (3) | (4) | (5) |
| (i) | SMMU | 6 | 1 | 5 |
| (ii) | CMMU | 145 | CLSC formed. Recruitment under process | 145 |
| (iii) | COS | 400 | 143 | 257 |
| 2 Training of experts | | | | |
| (1) | (2) | (3) | (4) | (5) |
| (i) | Total no. of trainings conducted for SMMU experts | | | 1 |
| (ii) | Total no. of trainings conducted for CMMU experts | | | NIL |
| (iii) | No. of trainings conducted to COS | | | 4 |
| (iv) | No. of COS undergone trainings | | | 143 |
| 3 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cumulative amount spent by end of the month |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} |
| i. | Amount spent for SMMU | NIL | NIL | NIL |
| ii. | Amount spent for CMMUs | 83.05 | 134.00 | 217.05 |
| iii. | Amount spent on training of experts | NIL | NIL | NIL |
| | Total Amount Spent (in Rs. Lakhs) | 83.05 | 134.00 | 217.05 |

MONTHLY PROGRESS REPORT FOR SUPPORT to URBAN STREET VENDORS

STATE: West Bengal

MONTH: FEBRUARY

YEAR: 2015

1. Survey of Street Vendors

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|-------|--|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |

2. Preparation of City Street Vending Plan

| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|--------|---|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |

3. Vendor Market Development

| S. No. | PROGRAM/ MONITORING PARAMETER | | Cumulative progress (from beginning of Year to end of the month) | | Cummulative amount disbursed by end of the month |
|--|--|-----|--|---|--|
| (1) | | (2) | (3) | | (5)=(3)+(4) |
| 1 | No. of proposals received | | NA | | NA |
| 2 | No. of proposals sanctioned | | NA | | NA |
| 3 | No. of proposals pending | | NA | | NA |
| 4 | Total cost of projects sanctioned | | NA | | NA |
| 4 Total Amount Disbursed (in Rs. Lakhs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month |
| (1) | | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released for street vendor survey | | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | | NA | NA | NA |
| | Total Amount Disbursed (in Rs. Lakhs) | | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month: FEBRUARY

Year: 2015

| 1 | SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|--------|--|---------------|---|---|---------------------------------------|
| SR NO | PROGRAM/ MONITORING PARAMETER | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 4930 | 1738 | 48 | 1786 |
| 1.1 | No. of members in the SHGs under NULM | NA | 22632 | 678 | 23310 |
| (i) | SC | | 2771 | 81 | 2852 |
| (ii) | ST | | 663 | 20 | 683 |
| (iii) | OTHER | | 19198 | 577 | 19775 |
| (iv) | TOTAL | | 22632 | 678 | 23310 |
| (v) | MINORITY OUT OF TOTAL | | 3406 | 104 | 3510 |
| (vi) | DISABLED OUT OF TOTAL | | 31 | 15 | 46 |
| (vii) | WOMEN OUT OF TOTAL | | 22632 | 678 | 23310 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 22632 | 678 | 23310 |
| 2 | Area-Level Federations (ALFs) formed under NULM | | | | |
| (i) | No. of ALFs formed & registered under NULM | 1395 | 215 (Formed) [Registration under process] | 10 (Formed) [Registration under process] | 225 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | 3220 | 142 | 3362 |
| 3 | No. of City-Level Federations (CLFs) formed under NULM | | | | |
| (i) | No. of CLFs formed | 86 | NIL | Formation under process | NA |
| (ii) | No. of member ALFs in CLFs | NA | NIL | NA | NA |
| 2 | SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cummulative at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| ● | No. of Cities Covered under NULM by ROs | 63 | 63 | 0 | 63 |
| ii. | Number of ROs Selected | NA | 5 | 0 | 5 |

| | | | | | |
|----------|---|---------------|---|------------------------------|---------------------------------------|
| iii. | SHG formation Targets given to ROs | NA | NIL | NA | NA |
| 3 | REVOLVING FUND (RF) SUPPORT | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| (i) | No. of SHGs given RF | NA | 298 | 0 | 298 |
| (ii) | No. of ALFs given RF | NA | NIL | NIL | NA |
| 4 | TRAINING OF SHGs, ALFs, & CLFs | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | | (3) | (4) | (5) = (3) +(4) |
| 1 | SHG Trainings | | | | |
| (i) | No. of trainings conducted | | 19 | 0 | 19 |
| (ii) | No. of SHGs undergone training | | 785 | 0 | 785 |
| 2 | ALF Trainings | | | | |
| (i) | No. of trainings conducted | | 5 | 0 | 5 |
| (ii) | No. of ALFs undergone training | | 115 | 0 | 115 |
| 3 | CLF Trainings | | | | |
| (i) | No. of trainings conducted | | NIL | NIL | NA |
| (ii) | No. of CLFs undergone training | | NIL | NIL | NA |
| 5 | UNIVERSAL FINANCIAL INCLUSION | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Financial Literacy Camps organised | 100 | 11 | 0 | 11 |
| i | No. of beneficiaries covered | NA | 1100 | 0 | 1100 |
| 2 | No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts) | 4000 | 1845 | 0 | 1845 |

| | | | | | | |
|-------|---|---|---|---|---------------------------------------|----|
| 3 | No. of NULM Beneficiaries linked with Insurance(only issued policies) | NA | NA | NIL | NIL | NA |
| | i. Life Insurance (Janshree) | NA | NIL | NIL | NIL | NA |
| | ii. Health Insurance (RSBY) | NA | NIL | NIL | NIL | NA |
| 6 | CITY LIVELIHOOD CENTRES (CLCs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} | |
| 1 | No. of Proposals received by SULM | | 1 | 0 | 1 | |
| 2 | No. of Proposals sanctioned by SULM | | NIL | NIL | NA | |
| 3 | No. of CLCs established (with manpower) | 70 | NIL | NIL | NA | |
| 4 | No. of cities covered | 63 | 1 | 0 | 1 | |
| 7 | Total Amount Released under SM&ID (in Rs. Lakhs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount released at the beginning of the month | Total amount released during the month | Cummulative amount released by end of the month | | |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} | | |
| i. | Amount disbursed to ROs | | NIL | NA | | |
| ii. | Amount of RF given to SHGs | | 0.00 | 29.80 | | |
| iii. | Amount of RF given to ALFs | | NIL | NA | | |
| iv. | Amount spent on training of ALFs/CLFs | | 0 | 26.06 | | |
| v. | Amount disbursed for CLCs | | NIL | NA | | |
| | TOTAL AMOUNT DISBURSED | | 0.00 | 55.86 | | |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : FEBRUARY

Year: 2015

| 1 | No of beneficiaries assisted with Loans under SEP-1 (Individual Enterprises) please report the number | | | | |
|----------|---|--------------------------------------|--|---|---|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | 10108 | 406 (sponsored) | 0 | |
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 2 | No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases: | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | No. of Group Enterprises assisted with loans under SEP-G | 1360 | NIL | NIL | |
| 1.2 | No. of beneficiaries in assisted with loans under SEP-G | 8160 | NIL | NIL | |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | 8160 | NIL | NIL | |
| | | | | | Modalities for release of subsidy being finalised with SLBC Convenor Bank |

| | | | | | |
|--------------|--|------------------------------------|--|-------------------------------------|--|
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 3. | No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No of SHGs.) | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative Achievement by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | Only Women SHGs | NA | NIL | NIL | Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank |
| 1.2 | Other SHGs | NA | NIL | NIL | |
| 1.3 | Total SHGs (1.1 + 1.2) | 10593 | NIL | NIL | |
| 4 | Details of Pending Applications / Loans (SEP) | | | | |
| (1) | (2) | For SEP I | For SEP - G | For SHG Bank Linkage | Total |
| | | (3) | (4) | (5) | (6) = {3}+{4}+{5} |
| i | No. of Applications Pending (with ULBs) at end of the month | NA | NIL | NIL | NA |
| ii | No. of Applications Pending (with Banks) at end of the month | 110 | NIL | NIL | 110 |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: FEBRUARY YEAR: 2015

| 1 Amount of Loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh) | | | | | |
|---|----------------------|--|---|---|----|
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) SC | (3) NA | (4) NIL | (5) NIL | (6)={4}+{5} | NA |
| ii ST | NA | NIL | NIL | NA | NA |
| iii OTHERS | NA | NIL | NIL | NA | NA |
| iv TOTAL | 10000.00 | NIL | NIL | NA | NA |
| v MINORITY OUT OF TOTAL | 1500.00 | NIL | NIL | NA | NA |
| vi WOMEN OUT OF TOTAL | NA | NIL | NIL | NA | NA |
| vi DISABLED OUT OF TOTAL | NA | NIL | NIL | NA | NA |
| 2 Amount of Loan disbursed under SEP G (Group Enterprises) (Rs. in lakh) | | | | | |
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) i. TOTAL | (3) 6500.00 | (4) NIL | (5) NIL | (6)={4}+{5} | NA |
| ii. MINORITY OUT OF TOTAL | 975.00 | NIL | NIL | NA | NA |
| 3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs) | | | | | |
| Total amount of loan disbursed to SHGs | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) i All SHGs | (3) 300.00 | (4) NIL | (5) NIL | (6)={4}+{5} | NA |
| ii Women SHGs out of total | 300.00 | NIL | NIL | NA | NA |

| 4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh) | | |
|---|--|---|
| (1) | (2) | (3) |
| | PROGRAM/ MONITORING PARAMETER | Cumulative subsidy released (From the beginning of the Year to end of the month) |
| i | Under SEP - I (Individual Enterprises) | NIL |
| ii | Under SEP - G (Group Enterprises) | NIL |
| iii | Under SHG Bank Linkage programme - To Total SHGs | NIL |
| iv | Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs | NIL |
| | Total amount of subsidy released to banks | NIL |

০১৫
রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014/ ২৪৪

তারিখ ২৭ .04.2015

From : Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for February & March'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for February & March'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,

০১৫
২৭/৪/২০১৫
Director, SUDA
&
Mission Director, WBSULM

SUDA- 78/2014/ ২৪৪/১(২)

২৭ .04.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

০১৫
২৭/৪/২০১৫
Director, SUDA
&
Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)
STATE: WEST BENGAL MONTH : MARCH YEAR: 2015

| 1 No. of Candidates Trained | | | | | | |
|---|-------------------------------|---------------|---|--|--|---|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month | Total No. of Person Undergoing Training at the end of the |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} | (7) |
| 1 No. of Candidates Trained | | | | | | |
| i | SC | 9000 | 3141 | 0 | 3141 | 829 |
| ii | ST | 500 | 699 | 0 | 699 | 220 |
| iii | OTHERS | 40500 | 20214 | 0 | 20214 | 6951 |
| iv | TOTAL | 50000 | 24054 | 0 | 24054 | 8000 |
| v | MINORITY OUT OF TOTAL | 7500 | 3714 | 0 | 3714 | 1110 |
| vi | WOMEN OUT OF TOTAL | 15000 | 15572 | 0 | 15572 | 3490 |
| vi | DISABLED OUT OF TOTAL | 1500 | 393 | 0 | 393 | 46 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | | |
| (1) | (2) | (3) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month | |
| | | | (4) | (5) | (6) = {4}+{5} | |
| i | SC | | 876 | 0 | 876 | |
| ii | ST | | 132 | 0 | 132 | |
| iii | OTHERS | | 3906 | 0 | 3906 | |
| iv | TOTAL | | 4914 | 0 | 4914 | |
| v | MINORITY OUT OF TOTAL | | 743 | 0 | 743 | |
| vi | WOMEN OUT OF TOTAL | | 1464 | 0 | 1464 | |
| vi | DISABLED OUT OF TOTAL | | 116 | 0 | 116 | |

| 3 No. of Candidates provided Placement | | Annual Target (50% of Annual Training Targets) | Total placement at the beginning of the month | Total placement during the month | Total placement by end of the month | | | |
|--|---|--|---|--|-------------------------------------|------|-----|------------------------|
| PROGRAM/ MONITORING PARAMETER | (2) | | | | (3) | (4) | (5) | Self Employment (6) |
| i | SC | | 4500 | 353 | 0 | 245 | 108 | 353 |
| ii | ST | | 750 | 63 | 0 | 48 | 15 | 63 |
| iii | OTHERS | | 19750 | 1667 | 0 | 1250 | 417 | 1667 |
| iv | TOTAL | | 25000 | 2083 | 0 | 1543 | 540 | 2083 |
| v | MINORITY OUT OF TOTAL | | 3750 | 317 | 0 | 244 | 73 | 317 |
| vi | WOMEN OUT OF TOTAL | | 7500 | 621 | 0 | 492 | 129 | 621 |
| vi | DISABLED OUT OF TOTAL | | 750 | 38 | 0 | 28 | 10 | 38 |
| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Government | Private | Total | | | | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | | | | |
| i. | No. of STPs providing training | 3 | 49 | 52 | | | | |
| ii. | No. of independent CAs providing certificates | NA | NA | NA | | | | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month | | | | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | | | | |
| i. | Amount disbursed to STPs | 762.58 | 167.26 | 929.84 | | | | |
| ii. | Amount disbursed to CAs | NIL | NIL | NIL | | | | |
| | Total Amount Disbursed (in Rs. Lakhs) | 762.58 | 167.26 | 929.84 | | | | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: MARCH Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | 15 | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | 6 | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | 3 | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | 345.00 | NIL |
| 5 | Total No. of Proposals pending approval | 3 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | 150 | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NA | NIL |
| 9 | Total Capacity of the operational Shelters | NA | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | 75.00 | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| | Total Amount Disbursed (in Rs. Lakhs) | 75.00 | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : MARCH

Year: 2015

| 1 | | Positioning of experts at SMMU and CMMU | No. of experts to be positioned | Positioned by end of month | No. of vacancies by end of month |
|----------|---|--|-------------------------------------|--|--------------------------------------|
| (1) | (2) | | (3) | (4) | (5) |
| (i) | SMMU | | 6 | 1 | 5 |
| (ii) | CMMU | | 145 | CLSC formed. Recruitment under process | 145 |
| (iii) | COs | | 400 | 143 | 257 |
| 2 | | Training of experts | | | Cummulative progress by end of month |
| (1) | | | (2) | | (3) |
| (i) | Total no. of trainings conducted for SMMU experts | | | | 1 |
| (ii) | Total no. of trainings conducted for CMMU experts | | | | NIL |
| (iii) | No. of trainings conducted to COs | | | | 4 |
| (iv) | No. of COs undergone trainings | | | | 143 |
| 3 | | Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month | |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} | |
| i. | Amount spent for SMMU | NIL | NIL | NIL | |
| ii. | Amount spent for CMMUs | 83.05 | 134.00 | 217.05 | |
| iii. | Amount spent on training of experts | NIL | NIL | NIL | |
| | | Total Amount Spent (in Rs. Lakhs) | 83.05 | 134.00 | 217.05 |

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: MARCH

YEAR: 2015

1. Survey of Street Vendors

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|-------|--|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |

2. Preparation of City Street Vending Plan

| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|--------|---|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |

3. Vendor Market Development

| S. No. | PROGRAM/ MONITORING PARAMETER | | Cumulative progress (from beginning of Year to end of the month) | |
|--|--|--|--|---|
| (1) | | (2) | (3) | |
| 1 | No. of proposals received | | NA | |
| 2 | No. of proposals sanctioned | | NA | |
| 3 | No. of proposals pending | | NA | |
| 4 | Total cost of projects sanctioned | | NA | |
| 4 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cumulative amount disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released for street vendor survey | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | NA | NA | NA |
| Total Amount Disbursed (in Rs. Lakhs) | | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : MARCH

Year: 2015

| 1 | SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|--------|--|---------------|---|------------------------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 4930 | 1786 | 0 | 1786 |
| 1.1 | No. of members in the SHGs under NULM | NA | 23310 | 0 | 23310 |
| (i) | SC | | 2852 | 0 | 2852 |
| (ii) | ST | | 683 | 0 | 683 |
| (iii) | OTHER | | 19775 | 0 | 19775 |
| (iv) | TOTAL | | 23310 | 0 | 23310 |
| (v) | MINORITY OUT OF TOTAL | | 3510 | 0 | 3510 |
| (vi) | DISABLED OUT OF TOTAL | | 46 | 0 | 46 |
| (vii) | WOMEN OUT OF TOTAL | | 23310 | 0 | 23310 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 23310 | 0 | 23310 |
| 2 | Area-Level Federations (ALFs) formed under NULM | | | | |
| (i) | No. of ALFs formed & registered under NULM | 1395 | 225 (Formed) [Registration under process] | 0 | 225 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | 3362 | 0 | 3362 |
| 3 | No. of City-Level Federations (CLFs) formed under NULM | | | | |
| (i) | No. of CLFs formed | 86 | NIL | Formation under process | NA |
| (ii) | No. of member ALFs in CLFs | NA | NIL | NA | NA |
| 2 | SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cummulative at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| i. | No. of Cities Covered under NULM by ROs | 63 | 63 | 0 | 63 |
| ii. | Number of ROs Selected | NA | 5 | 0 | 5 |

| | | | | | |
|---|---|---------------|---|------------------------------|---------------------------------------|
| iii. | SHG formation Targets given to ROs | NA | NIL | NA | NA |
| 3 REVOLVING FUND (RF) SUPPORT | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| (i) | No. of SHGs given RF | NA | 298 | 1551 | 1849 |
| (ii) | No. of ALFs given RF | NA | NIL | NIL | NA |
| 4 TRAINING OF SHGs, ALFs, & CLFs | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | | (3) | (4) | (5) = (3) +(4) |
| 1 | SHG Trainings | | | | |
| (i) | No. of trainings conducted | | 19 | 0 | 19 |
| (ii) | No. of SHGs undergone training | | 785 | 0 | 785 |
| 2 | ALF Trainings | | | | |
| (i) | No. of trainings conducted | | 5 | 0 | 5 |
| (ii) | No. of ALFs undergone training | | 115 | 0 | 115 |
| 3 | CLF Trainings | | | | |
| (i) | No. of trainings conducted | | NIL | NIL | NA |
| (ii) | No. of CLFs undergone training | | NIL | NIL | NA |
| 5 UNIVERSAL FINANCIAL INCLUSION | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| 1 | No. of Financial Literacy Camps organised | 100 | 11 | 0 | 11 |
| i | No of beneficiaries covered | NA | 1100 | 0 | 1100 |
| 2 | No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only activated accounts) | 4000 | 1845 | 0 | 1845 |

| | | | | | |
|-------|---|---|---|---|---------------------------------------|
| 3 | No. of NULM Beneficiaries linked with Insurance(only issued policies) | NA | NIL | NIL | NA |
| | i. Life Insurance (Janshree) | NA | NIL | NIL | NA |
| | ii. Health Insurance (RSBY) | NA | NIL | NIL | NA |
| 6 | CITY LIVELIHOOD CENTRES (CLCs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| 1 | No. of Proposals received by SULM | | 1 | 0 | 1 |
| 2 | No. of Proposals sanctioned by SULM | | NIL | NIL | NA |
| 3 | No. of CLCs established (with manpower) | 70 | NIL | NIL | NA |
| 4 | No. of cities covered | 63 | 1 | 0 | 1 |
| 7 | Total Amount Released under SM&ID (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount released at the beginning of the month | Total amount released during the month | Cummulative amount released by end of the month | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} | |
| i. | Amount disbursed to ROs | | NIL | NA | |
| ii. | Amount of RF given to SHGs | | 155.10 | 184.90 | |
| iii. | Amount of RF given to ALFs | | NIL | NA | |
| iv. | Amount spent on training of ALFs/CLFs | | 0 | 26.06 | |
| v. | Amount disbursed for CLCs | | NIL | NA | |
| | TOTAL AMOUNT DISBURSED | | 155.10 | 210.96 | |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : MARCH

Year: 2015

| 1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number | | | | | |
|---|--|--------------------------------------|--|---|---|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | 10108 | 406 (sponsored) | 0 | |
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases: | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | No. of Group Enterprises assisted with loans under SEP-G | 1360 | NIL | NIL | |
| 1.2 | No. of beneficiaries in assisted with loans under SEP-G | 8160 | NIL | NIL | |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | 8160 | NIL | NIL | |
| Modalities for release of subsidy being finalised with SLBC Convenor Bank | | | | | |

| | | | | | |
|--------------|--|------------------------------------|--|-------------------------------------|--|
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vii | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 3. | No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No of SHGs.) | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative Achievement by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | Only Women SHGs | NA | NIL | NIL | Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank |
| 1.2 | Other SHGs | NA | NIL | NIL | |
| 1.3 | Total SHGs (1.1 + 1.2) | 10593 | NIL | NIL | |
| 4 | Details of Pending Applications / Loans (SEP) | | | | |
| (1) | (2) | For SEP I | For SEP - G | For SHG Bank Linkage | Total |
| | | (3) | (4) | (5) | (6) = {3}+{4}+{5} |
| i | No. of Applications Pending (with ULBs) at end of the month | NA | NIL | NIL | NA |
| ii | No. of Applications Pending (with Banks) at end of the month | 110 | NIL | NIL | 110 |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: MARCH YEAR: 2015

| 1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh) | | | | | |
|---|-----------------------------|---|--|--|-------------|
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+(5) |
| i SC | NA | NIL | NIL | NA | |
| ii ST | NA | NIL | NIL | NA | |
| iii OTHERS | NA | NIL | NIL | NA | |
| iv TOTAL | 10000.00 | NIL | NIL | NA | |
| v MINORITY OUT OF TOTAL | 1500.00 | NIL | NIL | NA | |
| vi WOMEN OUT OF TOTAL | NA | NIL | NIL | NA | |
| vi DISABLED OUT OF TOTAL | NA | NIL | NIL | NA | |
| 2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh) | | | | | |
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+(5) |
| i. TOTAL | 6500.00 | NIL | NIL | NA | |
| ii. MINORITY OUT OF TOTAL | 975.00 | NIL | NIL | NA | |
| 3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs) | | | | | |
| Total amount of loan disbursed to SHGs | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+(5) |
| i All SHGs | 300.00 | NIL | NIL | NA | |
| ii Women SHGs out of total | 300.00 | NIL | NIL | NA | |

| 4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh) | | |
|---|--|---|
| (1) | (2) | (3) |
| | PROGRAM/ MONITORING PARAMETER | Cumulative subsidy released (From the beginning of the Year to end of the month) |
| i | Under SEP -I (Individual Enterprises) | NIL |
| ii | Under SEP - G (Group Enterprises) | NIL |
| iii | Under SHG Bank Linkage programme - To Total SHGs | NIL |
| iv | Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs | NIL |
| | Total amount of subsidy released to banks | NIL |

Feb 15

FINANCIAL SUMMARY OF NULM

(Rs. in lakhs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cumulative amount spent by end of the month |
|-------|-------------------------------------|----------------------|--|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1 | SM&ID | 1552.40 | 103.50 | 34.25 | 137.75 |
| 2 | I:ST&P | 4819.00 | 430.00 | 332.58 | 762.58 |
| 3 | S:IP | 228.00 | 0.00 | 0.00 | 0.00 |
| 4 | C:BT | 442.25 | 83.05 | 134.00 | 217.05 |
| 6 | S:UH | 1000.00 | 0.00 | 0.00 | 0.00 |
| 7 | S:USV | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | A&OI: (2% on allocation) | 160.83 | 18.75 | 18.75 | 37.50 |
| 9 | I:IC (3% on allocation) | 241.25 | 26.51 | 22.42 | 48.93 |
| | TOTAL | 8443.73 | 661.81 | 542.00 | 1203.81 |

Mar (15)

FINANCIAL SUMMARY OF NULM (Rs. in lakhs)

| (1) SR NO | (2) PROGRAM/ MONITORING PARAMETER | (3) Annual Allocation | (4) Total amount spent at the beginning of the month | (5) Total amount spent during the month | (6)={4}+{5} Cumulative amount spent by end of the month |
|--------------|--|-----------------------------|---|--|--|
| 1 | SM&ID | 1552.40 | 137.75 | 81.40 | 219.15 |
| 2 | EST&P | 4819.00 | 762.58 | 167.26 | 929.84 |
| 3 | SEP | 228.00 | 0.00 | 0.00 | 0.00 |
| 4 | CBT | 442.25 | 217.05 | 0.00 | 217.05 |
| 6 | SUII | 1000.00 | 0.00 | 75.00 | 75.00 |
| 7 | SUSV | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | A&OE (2% on allocation) | 160.83 | 37.50 | 0.00 | 37.50 |
| 9 | IHC (3% on allocation) | 241.25 | 48.93 | 0.73 | 49.66 |
| | TOTAL | 8443.73 | 1203.81 | 324.39 | 1528.20 |

সুড

৪০
রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA- 78/2014/ 525

তারিখ 02.06.2015

From : Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi - 110 011.

Sub : Monthly Progress Report (MPR) for April'2015 under NULM

Sir,

I am to enclose herewith the Monthly Progress Report (MPR) for April'2015 under NULM in the prescribed format for your perusal and necessary action.

Encl : as stated

Yours faithfully,


Director, SUDA
&

Mission Director, WBSULM

SUDA- 78/2014/ 525/1(1)

02.06.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India,
Nirman Bhavan, New Delhi-110011.


Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800. E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH : APRIL

YEAR: 2015

| 1 No. of Candidates Trained | | | | | | |
|---|-------------------------------|-------------------------------|---|--|--|---|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month | Total No. of Person Undergoing Training at the end of the |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} | (7) |
| 1 No. of Candidates Trained | | | | | | |
| i | SC | 0 | 0 | 0 | 0 | 829 |
| ii | ST | 0 | 0 | 0 | 0 | 220 |
| iii | OTHERS | 0 | 0 | 0 | 0 | 6951 |
| iv | TOTAL | 0 | 0 | 0 | 0 | 8000 |
| v | MINORITY OUT OF TOTAL | 0 | 0 | 0 | 0 | 1110 |
| vi | WOMEN OUT OF TOTAL | 0 | 0 | 0 | 0 | 3490 |
| vi | DISABLED OUT OF TOTAL | 0 | 0 | 0 | 0 | 46 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} | |
| | | Annual Target (same as above) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month | |
| i | SC | | 0 | 0 | 0 | |
| ii | ST | | 0 | 0 | 0 | |
| iii | OTHERS | | 0 | 0 | 0 | |
| iv | TOTAL | | 0 | 0 | 0 | |
| v | MINORITY OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | WOMEN OUT OF TOTAL | | 0 | 0 | 0 | |
| vi | DISABLED OUT OF TOTAL | | 0 | 0 | 0 | |

| 3 No. of Candidates provided Placement | | PROGRAM/ MONITORING PARAMETER | Annual Target (50% of Annual Training Targets) | Total placement at the beginning of the month | Total placement during the month | Total placement by end of the month | | |
|---|---|--|--|--|----------------------------------|-------------------------------------|-----------------|-------|
| | | | | | | Self Employment | Wage Employment | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8)={6}+{7} | |
| i | SC | 0 | 0 | 0 | 0 | 0 | 0 | |
| ii | ST | 0 | 0 | 0 | 0 | 0 | 0 | |
| iii | OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | |
| iv | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | |
| v | MINORITY OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | |
| vi | WOMEN OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | |
| vi | DISABLED OUT OF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | | | | |
| PROGRAM/ MONITORING PARAMETER | | Government | Private | Total | | | | |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} | | | | |
| i. | No. of STPs providing training | 3 | 49 | 52 | | | | |
| ii. | No. of independent CAs providing certificates | NA | NA | NA | | | | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cummulative amount disbursed by end of the month | | | | |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} | | | | |
| i. | Amount disbursed to STPs | 0.00 | 0.00 | 0.00 | | | | |
| ii. | Amount disbursed to CAs | NIL | NIL | NIL | | | | |
| | Total Amount Disbursed (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 | | | | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: APRIL Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | NIL | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | NIL | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | NIL | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | NIL | NIL |
| 5 | Total No. of Proposals pending approval | 3 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | NIL | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NA | NIL |
| 9 | Total Capacity of the operational Shelters | NA | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | 0.00 | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | 0.00 | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month : APRIL

Year: 2015

| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cumulative amount spent by end of the month |
|--|---|--|--|---|
| 1 Positioning of experts at SMMU and CMMU | | | | |
| (1) | (2) | (3) | (4) | (5) |
| (i) | SMMU | 6 | 1 | 5 |
| (ii) | CMMU | 145 | CLSC formed. Recruitment under process | 145 |
| (iii) | COs | 400 | 143 | 257 |
| 2 Training of experts | | | | |
| (1) | (2) | (3) | (4) | (5) |
| (i) | Total no. of trainings conducted for SMMU experts | | | NIL |
| (ii) | Total no. of trainings conducted for CMMU experts | | | NIL |
| (iii) | No. of trainings conducted to COs | | | NIL |
| (iv) | No. of COs undergone trainings | | | NIL |
| 3 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| PROGRAM/ MONITORING PARAMETER | | | | |
| (1) | (2) | (3) | (4) | (5)={3}+{4} |
| i. | Amount spent for SMMU | NIL | NIL | NIL |
| ii. | Amount spent for CMMUs | 0.00 | 0.00 | 0.00 |
| iii. | Amount spent on training of experts | NIL | NIL | NIL |
| | Total Amount Spent (in Rs. Lakhs) | 0.00 | 0.00 | 0.00 |

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: APRIL

YEAR: 2015

1. Survey of Street Vendors

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|-------|--|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |

2. Preparation of City Street Vending Plan

| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|--------|---|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |

3. Vendor Market Development

| S. No. | PROGRAM/ MONITORING PARAMETER | Cumulative progress (from beginning of Year to end of the month) | | |
|--|--|--|---|---|
| (1) | (2) | (3) | | |
| 1 | No. of proposals received | NA | | |
| 2 | No. of proposals sanctioned | NA | | |
| 3 | No. of proposals pending | NA | | |
| 4 | Total cost of projects sanctioned | NA | | |
| 4 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cumulative amount disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released for street vendor survey | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | NA | NA | NA |
| | Total Amount Disbursed (in Rs. Lakhs) | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month : APRIL

Year: 2015

| 1 | SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|--------|--|---------------|---|---|---------------------------------------|
| SR NO | PROGRAM/ MONITORING PARAMETER | (3) | (4) | (5) | (6)={4}+{5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 0 | 0 | 38 | 38 |
| 1.1 | No. of members in the SHGs under NULM | NA | 0 | 478 | 478 |
| (i) | SC | | 0 | 13 | 13 |
| (ii) | ST | | 0 | 52 | 52 |
| (iii) | OTHER | | 0 | 413 | 413 |
| (iv) | TOTAL | | 0 | 478 | 478 |
| (v) | MINORITY OUT OF TOTAL | | 0 | 68 | 68 |
| (vi) | DISABLED OUT OF TOTAL | | 0 | 1 | 1 |
| (vii) | WOMEN OUT OF TOTAL | | 0 | 478 | 478 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 0 | 478 | 478 |
| 2 | Area-level Federations (ALFs) formed under NULM | | | | |
| (i) | No. of ALFs formed & registered under NULM | NA | NIL | 12 (Formed) [Registration under process] | 12 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | 0 | 173 | 173 |
| 3 | No. of City-Level Federations (CLFs) formed under NULM | | | | |
| (i) | No. of CLFs formed | NA | NIL | 1 | 1 |
| (ii) | No. of member ALFs in CLFs | NA | NIL | 18 | 18 |
| 2 | SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cummulative at end of the month |
| (1) | | (2) | (3) | (4) | (6) = (4)+(5) |
| i. | No. of Cities Covered under NULM by ROs | 63 | 0 | 0 | 0 |
| ii. | Number of ROs Selected | NA | 0 | 0 | 0 |

| | | | | | |
|----------|--|---------------|---|------------------------------|---------------------------------------|
| iii. | SHG formation Targets given to ROS | NA | NIL | NA | NA |
| 3 | REVOLVING FUND (RF) SUPPORT | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| (i) | No. of SHGs given RF | NA | 0 | 0 | 0 |
| (ii) | No. of ALFs given RF | NA | NIL | NIL | NA |
| 4 | TRAINING OF SHGs, ALFs, & CLFs | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | | (3) | (4) | (5) = (3) +(4) |
| 1 | SHG Trainings | | | | |
| (i) | No. of trainings conducted | | 0 | 0 | 0 |
| (ii) | No. of SHGs undergone training | | 0 | 0 | 0 |
| 2 | ALF Trainings | | | | |
| (i) | No. of trainings conducted | | 0 | 0 | 0 |
| (ii) | No. of ALFs undergone training | | 0 | 0 | 0 |
| 3 | CLF Trainings | | | | |
| (i) | No. of trainings conducted | | NIL | NIL | NIL |
| (ii) | No. of CLFs undergone training | | NIL | NIL | NIL |
| 5 | UNIVERSAL FINANCIAL INCLUSION | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Financial Literacy Camps organised | NA | 0 | 0 | 0 |
| i | No. of beneficiaries covered | NA | 0 | 0 | 0 |
| 2 | No. of Basic Service Bank Deposit Accounts (BSBDAs) opened for NULM beneficiaries (only associated accounts) | NA | 0 | 0 | 0 |

| | | | | | |
|-------|---|---|---|--|---------------------------------------|
| 3 | No. of NULM Beneficiaries linked with Insurance(only issued policies) | NA | NIL | NIL | NA |
| | i. Life Insurance (Janshree) | NA | NIL | NIL | NA |
| | ii. Health Insurance (RSBY) | NA | NIL | NIL | NA |
| 6 | CITY LIVELIHOOD CENTRES (CLCs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Proposals received by SULM | | 0 | 0 | 0 |
| 2 | No. of Proposals sanctioned by SULM | | NIL | NIL | NA |
| 3 | No. of CLCs established (with manpower) | NA | NIL | NIL | NA |
| 4 | No. of cities covered | NA | 0 | 0 | 0 |
| 7 | Total Amount Released under SM&ID (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount released at the beginning of the month | Total amount released during the month | Cumulative amount released by end of the month | |
| (1) | (2) | (3) | (4) | (5) = {3}+{4} | |
| i. | Amount disbursed to ROs | | NIL | NA | |
| ii. | Amount of RF given to SHGs | | 0.00 | 0.00 | |
| iii. | Amount of RF given to ALFs | | NIL | NA | |
| iv. | Amount spent on training of ALFs/CLFs | | 0.00 | 0.00 | |
| v. | Amount disbursed for CLCs | | NIL | NA | |
| | TOTAL AMOUNT DISBURSED | | 0.00 | 0.00 | |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (Physical Progress)

State: West Bengal

Month : APRIL

Year: 2015

| 1 No of beneficiaries assisted with Loans under SEP-I (Individual Enterprises) please report the number | | | | | |
|---|--|--------------------------------------|--|---|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| i | SC | NA | NIL | NIL | Total loans disbursed by end of the month Modalities for release of subsidy being finalised with SLBC Convenor Bank |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | NA | NIL | NIL | |
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 2 No of beneficiaries assisted with Loans under SEP-G (Group Enterprises) Only disbursed cases: | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No. of Beneficiaries) | No. of loans disbursed at the beginning of the month | No. of loans disbursed during the month | Total loans disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | No. of Group Enterprises assisted with loans under SEP-G | NA | NIL | NIL | Total loans disbursed by end of the month Modalities for release of subsidy being finalised with SLBC Convenor Bank |
| 1.2 | No. of beneficiaries in assisted with loans under SEP-G | NA | NIL | NIL | |
| i | SC | NA | NIL | NIL | |
| ii | ST | NA | NIL | NIL | |
| iii | OTHERS | NA | NIL | NIL | |
| iv | TOTAL | NA | NIL | NIL | |

| | | | | | |
|---|--|-----------------------------|---|------------------------------|--|
| v | MINORITY OUT OF TOTAL | NA | NIL | NIL | |
| vi | WOMEN OUT OF TOTAL | NA | NIL | NIL | |
| vi | DISABLED OUT OF TOTAL | NA | NIL | NIL | |
| 3. No. of Self Help Groups disbursed loans under SHG Bank Linkage programme- | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target (No of SHGs.) | Achievement at the beginning of the month in current FY | Achievement during the month | Cumulative Achievement by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1.1 | Only Women SHGs | NA | NIL | NIL | Modalities for SHG Bank linkage being worked out with SLBC Convenor Bank |
| 1.2 | Other SHGs | NA | NIL | NIL | |
| 1.3 | Total SHGs (1.1 + 1.2) | NA | NIL | NIL | |
| 4 Details of Pending Applications / Loans (SEP) | | | | | |
| (1) | (2) | For SEP I | For SEP - G | For SHG Bank Linkage | Total |
| | | (3) | (4) | (5) | (6) = {3}+{4}+{5} |
| i | No. of Applications Pending (with ULBs) at end of the month | 5 | NIL | NIL | 5 |
| ii | No. of Applications Pending (with Banks) at end of the month | NA | NIL | NIL | NA |

MONTHLY PROGRESS REPORT FOR SELF EMPLOYMENT PROGRAMME (SEP) - Financial
STATE: West Bengal MONTH: APRIL YEAR: 2015

| 1 Amount of loan disbursed under SEP I (Individual Enterprises) (Rs. in lakh) | | | | | |
|---|----------------------|--|---|---|-------------|
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i SC | NA | NIL | NIL | NIL | NA |
| ii ST | NA | NIL | NIL | NIL | NA |
| iii OTHERS | NA | NIL | NIL | NIL | NA |
| iv TOTAL | NA | NIL | NIL | NIL | NA |
| v MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | NA |
| vi WOMEN OUT OF TOTAL | NA | NIL | NIL | NIL | NA |
| vi DISABLED OUT OF TOTAL | NA | NIL | NIL | NIL | NA |
| 2 Amount of loan disbursed under SEP G (Group Enterprises) (Rs. in lakh) | | | | | |
| PROGRAM/ MONITORING PARAMETER | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i. TOTAL | NA | NIL | NIL | NIL | NA |
| ii. MINORITY OUT OF TOTAL | NA | NIL | NIL | NIL | NA |
| 3. SHG Bank Linkage Programme - Loan Disbursement Details (Rs. In Lakhs) | | | | | |
| Total amount of loan disbursed to SHGs | Annual Credit Target | Amount of loan disbursed at beginning of the month | Amount of loan disbursed during the month | Cumulative Amount of loan disbursed by end of the month | |
| (1) | (2) | (3) | (4) | (5) | (6)={4}+{5} |
| i All SHGs | NA | NIL | NIL | NIL | NA |
| ii Women SHGs out of total | NA | NIL | NIL | NIL | NA |

| 4 Amount of Interest Subsidy released to banks under SEP (Rs. in lakh) | | |
|---|--|---|
| (1) | (2) | (3) |
| | PROGRAM/ MONITORING PARAMETER | Cumulative subsidy released (From the beginning of the Year to end of the month) |
| i | Under SEP -I (Individual Enterprises) | NIL |
| ii | Under SEP - G (Group Enterprises) | NIL |
| iii | Under SHG Bank Linkage programme - To Total SHGs | NIL |
| iv | Under SHG Bank Linkage programme - To Women SHGs out of Total SHGs | NIL |
| | Total amount of subsidy released to banks | NIL |

FINANCIAL SUMMARY OF NULM

(Rs. in lakhs)

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Allocation | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month |
|--------------|--------------------------------------|--------------------------|---|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) = {4} + {5} |
| 1 | SM&ID | NA | 0.00 | 0.00 | 0.00 |
| 2 | I:ST&P | NA | 0.00 | 0.00 | 0.00 |
| 3 | SEP | NA | 0.00 | 0.00 | 0.00 |
| 4 | CBT | NA | 0.00 | 27.30 | 27.30 |
| 6 | SUI | NA | 0.00 | 0.00 | 0.00 |
| 7 | SUSV | NA | 0.00 | 0.00 | 0.00 |
| 8 | A&OI: (2% on allocation) | NA | 0.00 | 0.00 | 0.00 |
| 9 | IIC (3% on allocation) | NA | 0.00 | 1.15 | 1.15 |
| | TOTAL | NA | 0.00 | 28.45 | 28.45 |

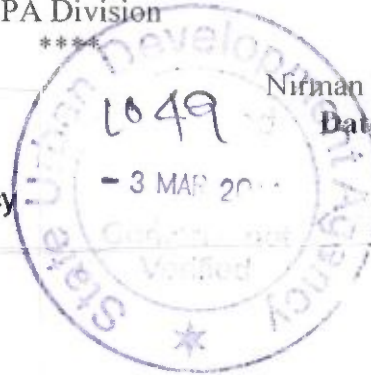
REMINDER
Most Immediate

K-14014/66/2012-UPA FTS:- 7400
Government of India
Ministry of Housing & Urban Poverty Alleviation
UPA Division

Nirman Bhawan, New Delhi 110 011

Dated the 18th February, 2014

To ✓
Shri M.N Pradhan
Director
State Urban Development Agency
Government of West Bengal
HC Block, Sector- 3, Salt Lake,
ILGUS Bhavan, Bidhan Nagar
KOLKATA - 700106



Urgent
Advised (K. Pal)
Pl put up on
Shyamu

Subject : Reminder for Monthly Progress Reports (MPRs) till the month of January, 2014 under SJSRY Scheme -reg.

Please refer to this Ministry's letter of even number dated 11th September, 2013 and subsequent reminder letters dated 26th July, 2013 and 1st July, 2013 regarding submission of Monthly Progress Report (MPRs) in the prescribed formats (R-I to R-VII) under the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) scheme during the FY 2013-14.

2. Despite repeated reminders, the MPRs upto the month of January, 2014 of your State/UT are not received. It is pertinent to mention that Funds would only be released under the SJSRY Scheme for the current FY 2013-14 to State/UT, only after the receipt of the Monthly Progress Report (MPRs) up to 31st January, 2014.

3. Therefore, you are requested to kindly furnish the same positively by **25.02.2013** through Fax or E-mail:- [Fax. 011-2306 1185 and/ or E-mail: dsupa-mhupa@nic.in] as well as through hard copy, so that the funds will be released to your State for the current FY 2013-14. In case, no information is received within the stipulated period no further fund will be released.

Yours faithfully,

(Avanish Kumar Mishra)
Deputy Secretary to the Government of India
Telefax : 011- 2306 1303

Copy to:-
Shri B.P.Gopalika
Secretary (Municipal Affairs),
Govt. of West Bengal,
Writers Building, 1st floor
West Bengal
Kolkata-700001

San

बी. के. अग्रवाल, आई.ए.एम.
B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630

Telefax : 011-2306 3549

E-mail : brijkumar.mhupa@nic.in



सत्यमेव जयते



संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR
23rd May, 2014

Dear Mr Gopalika

Kindly ref. my D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR dated 15th April, 2014 in the context of development of NULM MIS and phased rollout of two modules namely Employment through Skills Training & Placement (EST&P) and Self Employment Program (SEP) components. During the meeting held in Delhi on 28.4.2014, it was decided that a Central Team will visit your State to extend roll-out support and train officials/ staff at State and ULB level. Accordingly, the Central Team will visit West Bengal (3-4 June) and Odisha (5-7 June).

As agreed in the meeting, prior to the team's visit on above mentioned dates, it is expected that the following actions have been completed by the State:

1. Identification of 4-5 ULB's where the MIS will be implemented initially.
2. Identification of key officials/staff who will be trained during the teams visit.
3. Identification of Skill Training Agencies and Certifying Agencies who will need to be trained to enter data in the ESTP module.
4. Accordingly I would request you to instruct the concerned officials to send the full list of participants/trainees to MoHUPA prior to the Central Team's visit, and ensure the availability of required Hardware and manpower to operationalize the NULM MIS.

Please complete the above actions and confirm at the earliest.

With Regards,

Yours sincerely,

(B K Agarwal)

Sh. B P Gopalika, IAS

Secretary (Municipal Affairs), Government of West Bengal

Writers Building, Kolkata-700001

7315/1-SMA/14
28/5/14

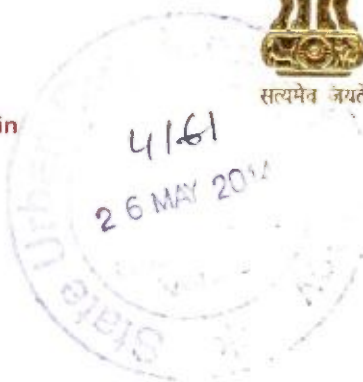
To Advisor
3m
2.6.14

बी. के. अग्रवाल, आई.ए.एम.
B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630
Telefax : 011-2306 3549
E-mail : brijkumar.mhupa@nic.in



सत्यमेव जयते



संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011

JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR
23rd May, 2014

Dear

Kindly ref. my D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR dated 15th April, 2014 in the context of development of NULM MIS and phased rollout of two modules namely Employment through Skills Training & Placement (EST&P) and Self Employment Program (SEP) components. During the meeting held in Delhi on 28.4.2014, it was decided that a Central Team will visit your State to extend roll-out support and train officials/ staff at State and ULB level. Accordingly, the Central Team will visit West Bengal (3-4 June) and Odisha (5-7 June).

As agreed in the meeting, prior to the team's visit on above mentioned dates, it is expected that the following actions have been completed by the State:

1. Identification of 4-5 ULB's where the MIS will be implemented initially.
2. Identification of key officials/staff who will be trained during the teams visit.
3. Identification of Skill Training Agencies and Certifying Agencies who will need to be trained to enter data in the ESTP module.
4. Accordingly I would request you to instruct the concerned officials to send the full list of participants/trainees to MoHUPA prior to the Central Team's visit, and ensure the availability of required Hardware and manpower to operationalize the NULM MIS.

Please complete the above actions and confirm at the earliest.

With Regards,

Yours sincerely,

(B K Agarwal)

Sh. B P Gopalika, IAS

Secretary (Municipal Affairs), Government of West Bengal
Writers Building, Kolkata-7000001

Copy to:

Sh. M N Pradhan, Director SUDA,

HC Block, Sector-3, Salt Lake, ILGUS Bhawan, Bidhan Nagar, Govt. of West Bengal,
Kolkata-700106

To
Advisor
8/5
29.5.14

DD(30)
Advisor
PI mt up
h
28/5/14

बी. के. अग्रवाल, आई.ए.एस.
B. K. AGARWAL, I.A.S.

Tel. : 011-2306 1630

Telefax : 011-2306 3549

E-mail : brijkumar.mhupa@nic.in



सत्यमेव जयते

संयुक्त सचिव
भारत सरकार
आवास और शहरी गरीबी उपशमन मंत्रालय
निर्माण भवन, नई दिल्ली-110 011
JOINT SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF HOUSING
& URBAN POVERTY ALLEVIATION
NIRMAN BHAWAN, NEW DELHI-110 011

D.O. No. K-14014/58(1)/2012-SLSU-SNPUPR

April 16, 2014

Dear Mr. Gopalika,

OSD DS
2/14

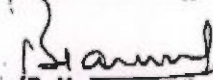
The Ministry is developing a comprehensive IT-enabled National Urban Livelihood Mission MIS which will be helpful in implementation of NULM as well as effective monitoring at all levels. Once completed the MIS will be made available to all the States & ULB's.

2. The development of two modules for Employment through Skills Training & Placement (EST & P) and Self Employment Program (SEP) components are now ready to be rolled out. It has been decided to roll out the two modules in selected States and based on the experiences/suggestion /feedback of the States, these modules of NULM MIS can be further improved, for its roll out throughout the country.

3. In this background, it is proposed to conduct a meeting with the selected States on 28th of April 2014 in NBO Conference Hall, Room No-120, G-wing, NBO Building, Nirman Bhawan, New Delhi-108 to discuss the features of the MIS & modalities for its roll out. Therefore, I would request you to kindly, nominate 2-3 officers/officials at State level responsible for operationalization of the NULM MIS to attend the meeting. The details of the participants may be sent on email ravi.solanki78@gmail.com & arasu@nic.in.

With Regards,

Yours sincerely,


(B. K. Agarwal)

Sh. B P Gopalika, IAS
Secretary (Municipal Affairs), Government of West Bengal
Writers Building
Kolkata-700001

We may inform
Dr. Loka to send
2 officials dealip with
NULM to attend, since
Dr. Loka is out of HQ due to Election
work.


OSD DS



Manindra Nath Pradhan <wbsudadir@gmail.com>

Workshop on NULM-MIS on 18th & 19th November, 2014

Dhritiman Datta <dhrtmn@gmail.com>

Wed, Nov 12, 2014 at 5:13 PM

To: Banibrata Banerjee <bani.snupr@gmail.com>

Cc: Manindra Nath Pradhan <wbsudadir@gmail.com>, PRABIR RAY <prabirray02@gmail.com>

Dear Sir,

I am enclosing the proposed Schedule of workshop on 18th & 19th Nov 2014. Please review and suggest at your earliest convenience. We will finalise the schedule and the final schedule will be circulated to the participants.

Your accomodation is being arranged in the Guest House of ILGUS Bhawan during 18th Morning to 20th Nov 2014 Morning.

Regards,

Dhritiman Datta
+91-9830655861
[Quoted text hidden]



MIS Training Schedule.doc

37K

সুডা

o/c
রাজ্য নগর উন্নয়ন সংস্থা

SPEED POST

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-78/2014/ 321

19.02.2015

ক্রমিক নং

তারিখ

From : Director, SUDA &
Mission Director, WBSULM

To : Shri B.K. Agarwal, I.A.S
Joint Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan,
New Delhi-110011.

Sub : Release of balance State share under NULM

Sir,

Reference may kindly be made to your D.O. letter No.K-14011/2/2014-UPA FTS: 10049 dt.05.02.2015 to Principal Secretary, Municipal Affairs Department, Govt. of West Bengal in respect of submission of Annual Audited Statement / Utilisation Certificate for 2013-14 and information on matching State share against 1st installment of NULM fund released by Govt. of India during 2014-15.

In this regard I may like to inform you that the State has released the entire balance amount of matching State share of Rs.872.87 lakhs under NULM and subsequently, as on date there is no shortfall in the matching State share under NULM. A copy of the relevant sanction order is enclosed for your kind perusal.

I may further like to add that Annual Audited Statement & final Utilisation Certificate under SJSRY have already been submitted by us under our letter No.SUDA-78/2014/272 dated 11.02.2015.

In view of it, second instalment of Central share may kindly be released.

Yours faithfully,

[Signature]
Director, SUDA

&

Mission Director, WBSULM

SUDA- 78/2014/ 321 / 1(2)

19.02.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

[Signature]
Director, SUDA

&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

GOVERNMENT OF WEST BENGAL

Department of Municipal Affairs

Writers' Buildings

Tel:22141627

Kolkata

Fax:

Date :03/02/2015

Memo No : 360(Sanction)MA/C-10/3S-30/2013 (Pt-I)

Sanction Order for Grant-in-Aid

Demand No. : 39 Department Code : MA Financial Year : 2014 - 2015

1. Sanctioning Authority: Municipal Affairs
2. Name of the Grantee Institution: State Urban Development Agency
3. Address of the Grantee Institution: HC Block, Salt Lake, Sector III, Kolkata 700 106
4. Category of Grantee Institution: Others
5. Amount Sanctioned: 87286667 (in words Rs. Eight Crore Seventy Two Lakh Eighty Six Thousand Six Hundred Sixty Seven Only.)
6. Name of the DDO: DIRECTOR, SUDA
7. Department Code: MA-Municipal Affairs
8. Name of the Treasury/PAO:Pay & Accounts Officer-III, PAO-III
9. Nature of Grant (a) Recurring or Non-recurring: Recurring
(b) Capital or Revenue: Revenue
10. Condition of Grant Utilisation Certificate required: Yes
11. Category of Grant : Others
12. Purpose of Grant : Implementation of National Urban Livelihood Mission
13. An amount of Rs 87286667 is hereby allotted for this period in favour of the DIRECTOR, SUDA From the head of account As Shown in the Annexure. from the budget provision of the financial year,2014 - 2015 under Demand No.39 Department Code MA and payable to Grantee Institution or by A/c payee cheque/by transfer credit.
14. Head of Account Code :As Shown in the Annexure.
15. Name of the Scheme :National Urban Livelihood Mission (State Share)
16. The amount will be drawn in T.R. from No.31/32/43
17. The sanctioned amount will be payable to State Urban Development Agency by Transfer Credit to the Head of Account of the LF/PL/Deposit Account of the Grantee Institution or by A/C payee Cheque as applicable
18. Remarks: Ministry of Housing and Urban Poverty alleviation (UPA Division), Government of India has released Central Share of Rs. 2618.60 Lakh towards Grants-in-aid for assistance under National Urban Livelihood Mission. The matching State Share of Rs. 872.86667lakh is released during this Financial Year 2014-15.
19. Total released amount is within the Budget Provision of the above mentioned head of account during 2014 - 2015
20. This order issues in exercise of the power delegated under Finance Department Memo. No. 500-F.B. dated 30.07.2014 with the concurrence of Finance Dept. vide Gr. U.O. No. 2092 Date 15/01/2015

SPECIAL SECRETARY

Municipal Affairs

FA
2
4/2/15

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. DIRECTOR, SUDA
5. Pay & Accounts Officer-III, PAO-III
6. Finance Department Group "R"/"N"


SPECIAL SECRETARY



Sub-Alloting Officer / DDO wise Alloted Amount Summary

| SI No. | Sub-Alloting Code / DDO Code Designation | Amount |
|--------|--|---------------|
| 1. | CAFUDA002-DIRECTOR, SUDA | 87,286,667.00 |
| | | 87,286,667.00 |

D. A. S.
SPECIAL SECRETARY
Municipal Affairs

Allotment From Department - MA-Municipal Affairs to - CAFUDA002-DIRECTOR, SUDA

Treasury Name : PAO-III Pay & Accounts Office-III,

| ID | Head of Account | Scheme Description | Object of Expenditure | Alloted Amount |
|--------|----------------------------|---|-----------------------|----------------|
| 477776 | 2217-05-191-SP-076-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 21167017 |
| 477778 | 2217-05-192-SP-024-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 41461167 |
| 477780 | 2217-05-193-SP-034-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 218217 |
| 477782 | 2217-05-789-SP-029-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 19203066 |
| 477784 | 2217-05-796-SP-016-31-02-V | National Urban Livelihood Mission (State Share) | Other Grants | 5237200 |
| | | | | 87,286,667.00 |


 SPECIAL SECRETARY
 Municipal Affairs



Manindra Nath Pradhan <wbsudadir@gmail.com>

Reminder Letter for Monthly Progress Report for January, 2015 : NULM

Garima <garimag837@gmail.com>

Tue, Feb 17, 2015 at 5:03 PM

To: prl_secy_maud@ap.gov.in, mdmepma@apmepma.gov.in, kholiekapa_03@yahoo.co.in, cecumdirector@udarunachal.in, Taba Tedir <tabatedir09@gmail.com>, Nixon_lego@yahoo.co.in, danaugtainig@guail.com, "V.B. Pyarelal" <vbpyarelal@gmail.com>, Anowarul Haque <anarul8.haque@gmail.com>, municipilaty1956@yahoo.in, guwahaticom@gamil.com, urbandev.cgrc@gmail.com, urbansec-bih@nic.in, Director BUDA <jsurbanbihar@gmail.com>, rp.mandal@ias.nic.in, rohityadav@yahoo.com, SUDA Chhattisgarh <suda_rda@yahoo.co.in>, SULM CG <sulmchhattisgarh@gmail.com>, rk-srivastava@nic.in, dir_munc.goa@nic.in, gsuda.gsuda@yahoo.com, Sandesh Sail <gsuda.apo@gmail.com>, securban@gujarat.gov.in, mona.khandhar@gmail.com, fc_ulb@yahoo.com, raopr@hry.nic.in, suda.haryana@yahoo.co.in, ud-hp <ud-hp@nic.in>, hudd-jk@nic.in, judaceo@gmail.com, Secretary Urban <ud.sec@y@gmail.com>, pranab kumar <pranabpaul13@gmail.com>, dmajharkhand@yahoo.com, sec-ud@karnataka.gov.in, secuidd@rediffmail.com, kuths@hotmail.com, Dma Blr <dmabl@gmail.com>, JDD DMA <dmabl.jdd@gmail.com>, kudumbashree1@gmail.com, Valsala Kumari <valsalakumari@gmail.com>, Jeyakumar A <jeyakumar2000@gmail.com>, karthikeyansi968@yahoo.com.in, secyuad@mp.gov.in, cmampindia@mpurban.gov.in, pdudaymp@gmail.com, Shreekant Singh <shreekantsingh1960@gmail.com>, secud2@gmail.com, dma administration <dmainfo4@gmail.com>, Comm & Director Municipal Administration <communadm@gmail.com>, suda_dma@yahoo.co.in, suvarna jayanti yojana yojana <sjsrydma@gmail.com>, dinesh singh <rkdinesh2000@gmail.com>, muda imphal <mudamanipur@gmail.com>, asitayea@yahoo.co.in, kimneo77@yahoo.co.in, dwahlang@yahoo.com, duashillong@yahoo.co.in, udpamizoram@gmail.com, Zara Enga <hvzara@gmail.com>, secyudd-ngl@nic.in, zanbe07@yahoo.co.in, hudsec.or@nic.in, joytimishra2020@rediffmail.com, Ashok Kumar Gupta <ashokkumargupta55@gmail.com>, SUDA SUDA <apdsuda@gmail.com>, prsecy_udh.rj@nic.in, dlb D <dlbajasthan@gmail.com>, ceo.jaipurmc@gmail.com, sr.katewa@gmail.com, udhdsikkim udhd <udhdsikkim@gmail.com>, chetri_lb@yahoo.co.in, mawssec@tn.gov.in, cma.tncma@nic.in, jcma@cma.gov.in, idc.tncma@nic.in, rsk_nan@yahoo.com, jcma.tncma@nic.in, "Jayakanthan E.K" <vasana26@gmail.com>, sudipkin@yahoo.com, directorurbantripura@gamil.com, D S Garbyal <dsgarbyal.sec@y@gmail.com>, secy@gmail.com, directorudd@gamil.com, psecup.urbandev@nic.in, sudauplko@yahoo.co.in, no.yogeshaditya@gmail.com, psecy-ud-wb@nic.in, Manindra Nath Pradhan <wbsudadir@gmail.com>, bosejit@rediffmail.com, secyship@and.nic.in, Susan Thomas <susan_tspb@yahoo.co.in>, hs-chd@nic.in, Swarn Jayanti Sahri Rozgar Yojna Urban Poverty Eradication <sjsry.chd@gmail.com>, Vivek Trivedi <vivektriv@gmail.com>, finance.secretary@yahoo.com, smc2006@ymail.com, Vishwa Mitter Bhagi <vmbhagi@gmail.com>, "P.A. to Collector Daman." <collectordaman@gmail.com>, dmc_daman@yahoo.com, psud@nic.in, poverty-sjsry-ud@gmail.com, secyfin.pon@nic.in, dirfad.pon@nic.in, tsmaudpeshi@gmail.com, adma_admin@cdma.gov.in, minj pancratius <minjudjnnurm@gmail.com>, bimla devi <upasjsry1986@gmail.com>, Rajendra Kumar <rajendra127@gmail.com>, dirlocalgovtpunjab@gmail.com, commuadmp@mpurban.gov.in, "p.n. pandey" <pn.pandey49@gmail.com>, DINESH SINGH <singhdineshuad@gmail.com>, Peter Suda <pmsuda@gmail.com>, "B.P.GOPALIKA Bandyopadhyay" <secwbdma@gmail.com>

REMINDER

Most Immediate

F. No: K-14014/35/2014-UPA FTS: - 10436

Government of India

Ministry of Housing & Urban Poverty Alleviation

UPA Division

Admission
Pl. Inform
19/2/15
M.P.R. done by Fax
on 20/2/15
29/2/15

Dated the 17th February, 2015

To,

State Mission Director - NULM

Subject: Reminder for Monthly Progress Report (MPR) till the month of January, 2015 under NULM - reg.

The undersigned is directed to refer to the above mentioned subject and to remind you to submit the MPR for reporting financial and physical progress under NULM in current FY 2014-15.

2. Despite repeated reminders, the MPR for the month of January, 2015 of your State/UT is still awaited. **No Online and hard copy of the MPR has been received from your State/UT.** Before the funds are released under the NULM during the current FY 2014-15 to State/UT, the Monthly Progress Report (MPRs) up to 31st January, 2015 are urgently required.

3. As release of central fund for the current FY 2014-15 under NULM is subject to submission of MPRs with regards to financial and physical progress report i.e. expenditure, utilization report, target and achievements up to the month of 31st January, 2015.

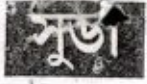
4. Therefore, you are requested to submit the online MPR to this Ministry website as well as to furnish the hard copy through Fax or E-mail [Fax. 011-2306 1185, E-mail: **duba-mhupa@gov.in** and/or **arimaa837@gmail.com**] **positively** without further delay, so that the funds will be released to your State for the current FY 2014-15. In case, no information is received within the stipulated period no fund will be released during the current FY 2014-15.

Yours faithfully,

(Sailesh Jogiani)

Under Secretary to the Govt. of India

Telefax: 011- 2306 1185



ofc
রাজ্য নগর উন্নয়ন সংস্থা

SUDA

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA- 78/2014/ ২৭২

11.02.2015

ক্রমিক নং

তারিখ

From: Director, SUDA &
Mission Director, WBSULM

To : Sailesh Jogiani,
Under Secretary to the Government of India,
Ministry of Housing & Urban Poverty Alleviation (UPA Division),
Nirman Bhavan,
New Delhi – 110 011.

Sub : Information/documents relating to NULM

Sir,

With reference to your mail dated 10th February, 2015, I am to enclose the following documents/information for your perusal and necessary action.

1. Annual audited statement/audit report alongwith Final UC for 2013-14;
2. Matching State share against release of Central fund of Rs.3442.02 lakhs under NULM is Rs.1147.34 lakhs out of which State has released Rs.274.47 lakhs. Thus there is a shortfall of Rs.872.87 lakhs in the State share at present as against 891.00 lakhs mentioned in your latest communication. State Govt. has been moved for early release of the shortfall amount of Rs.872.87 lakhs;
3. MPR for the month of January,2015

Encl: as stated

Yours faithfully,

WT 11/2/2015
Director, SUDA
&

Mission Director, WBSULM

SUDA- 78/2014/ ২৭২ / ১ (২)

11.02.2015

Copy with enclosure for information to :-

1. The P.S. to the Principal Secretary, Municipal Affairs Department, Govt. of West Bengal.
2. Director (UPA), Ministry of Housing & Urban Poverty Alleviation, Govt. of India, Nirman Bhavan, New Delhi-110011.

WT 11/2/2015
Director, SUDA
&

Mission Director, WBSULM

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

FORM GFR-19A

(See Government of India's Decision (1) below Rule 150)

FORM OF UTILISATION CERTIFICATE

| Sl. No. | Letter No. and date | Amount (Rs. in Lakh) |
|--------------|-------------------------------------|----------------------|
| 01. | G-24011/4/2012-UPA dated 04.04.2013 | 1210.00000 |
| 02. | G-24011/6/2013-UPA dated 19.07.2013 | 2686.03000 |
| 03. | G-24011/6/2013-UPA dated 20.12.2013 | 663.48000 |
| 04. | G-24011/6/2013-UPA dated 27.03.2014 | 2462.24000 |
| Total | | 7021.75000 |

Certified that considering opening balance of Rs.37,38,72,806.98 (Rupees Thirty Seven Crore Thirty Eight Lakh Seventy Two Thousand Eight Hundred Six and Paise Ninety Eight) only as on 01.04.2013 and out of Rs.70,21,75,000/- (Rupees Seventy Crore Twenty One Lakh Seventy Five Thousand) only grants-in-aid sanctioned during the year 2013-14

towards implementation of Swarna Jayanti Sahari Rozgar Yojana (SJSRY) under Revised Guidelines under this letter no. given in the margin and a sum of Rs.56,58,68,719.90/- (Rupees Fifty Six Crore Fifty Eight Lakh Sixty Eight Thousand Seven Hundred Nineteen and Paise Ninety) only has been utilised for which it was sanctioned and the balance of Rs.51,01,79,087.08/- (Rupees Fifty One Crore One Lakh Seventy Nine Thousand Eighty Seven and Paise Eight) only remains un-utilised in the hand as on 31.03.2014.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. Cash Book
2. Vouchers
3. Bank Statement
4. UC as submitted by the ULBs

Signature :

[Signature] 10/2/2014
STATE URBAN DEVELOPMENT AGEN
West Bengal

Designation : Director, SUDA

Countersignature :

[Signature] 10/2/15

Place :

Designation : Pr. Secretary, M.A. Dept., GoWB

Date :

B. P. GOPALIKA, IAS
Principal Secretary
Municipal Affairs Department
Government of West Bengal.

Statement Of Accounts
&
Audit Report
Of

STATE URBAN DEVELOPMENT AGENCY
SJSRY(Revised) FUND

For the Year ended 31st March 2014

D. BANDYOPADHYAY & CO.

CHARTERED ACCOUNTANTS

PURBACHAL, HALISAHAR

PO: NABANAGAR, DT: 24 PARGANAS (N)

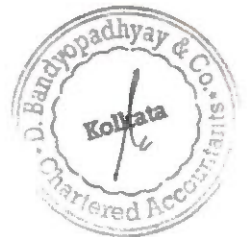
**STATE URBAN DEVELOPMENT AGENCY
SJSRY (Revised) FUND**

**SIGNIFICANT ACCOUNTING POLICIES ADOPTED IN PREPARING
FINANCIAL STATEMENTS**

1. The accompanying financial statement was prepared under the historical cost convention. It conforms to the statutory provisions and Accounting principles under accrual basis of accounting.
2. Government and other Grants are credited when they are actually received through Banks/ Treasury.

COMMENTS:

1. Matching contribution from State Govt. against Central Govt. contribution of Rs.24,62,24,000 was received during the F Y. 2014-15 by SUDA.
2. The Fund released by **STATE URBAN DEVELOPMENT AGENCY**, at ILGUS Bhavan, HC Block, Sector – III, Salt Lake City , Kolkata 700 106, under **SJSRY** scheme during the Financial Year 2013-2014 is **Rs.63,71,51,346.00** . As per books of accounts of SUDA the entire amount is booked as expenditure for the same year.



STATE URBAN DEVELOPMENT AGENCY
SUSRY(Revisev) FUND
ILGUS BHAWAN (NEW COMPLEX), HC - BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH ,2014

| RECEIPTS | State Govt. Rs | Central Govt. Rs | TOTAL Rs | PAYMENTS | State Govt. Rs | Central Govt. Rs | TOTAL Rs |
|--------------------------------------|---------------------|----------------------|----------------------|--------------------------------|---------------------|----------------------|----------------------|
| To Opening Fund Balance | 296900422.65 | 373872806.98 | 670773229.63 | By Expenditure during the year | 63715134.60 | 573436211.40 | 637151346.00 |
| To Fund Received during the year | 151983000.00 | 702175000.00 | 854158000.00 | By A&OE SUDA(I) | 1519830.00 | 7021750.00 | 8541580.00 |
| To Interest received during the year | 4614710.00 | 13844130.00 | 18458840.00 | | | | |
| To Refund from ULB's | 248370.50 | 745111.50 | 993482.00 | | | | |
| TOTAL | 453746503.15 | 1090637048.48 | 1544383551.63 | By Closing Fund Balance | 388511538.55 | 510179087.08 | 898690625.63 |
| | | | | TOTAL | 453746503.15 | 1090637048.48 | 1544383551.63 |

Finance Officer
 State Urban Development Agency

Financial Advisor
 State Urban Development Agency

Director
 State Urban Development Agency

Auditor

D. BANDYOPADHYAY & CO.
 Chartered Accountants

Partner.



STATE URBAN DEVELOPMENT AGENCY
SJSRY(Revisev) FUND
ILGUS BHAWAN (NEW COMPLEX), HC - BLOCK, SECTOR-III, SALT LAKE CITY, KOLKATA
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2013

| RECEIPTS | State Govt. Rs | | Central Govt. Rs | | TOTAL Rs | | PAYMENTS | | State Govt. Rs | | Central Govt. Rs | | TOTAL Rs | |
|--------------------------------------|----------------|---------------------|------------------|---------------------|----------|----------------------|--------------------------------|--|---------------------|--|---------------------|--|----------------------|--|
| | | | | | | | | | | | | | | |
| To Opening Fund Balance | | 150000000.00 | | 30342214.63 | | 180342214.63 | By Expenditure during the year | | 63755125.10 | | 573796125.90 | | 637551251.00 | |
| To Fund Received during the year | | 209684000.00 | | 917294500.00 | | 1126978500.00 | By A&OE SUDA(I) | | 2096840.00 | | 9172945.00 | | 11269785.00 | |
| To Interest Received during the year | | 708203.00 | | 2124609.00 | | 2832812.00 | | | | | | | | |
| To Refund from ULB's | | 2360184.75 | | 7080554.25 | | 9440739.00 | | | | | | | | |
| TOTAL | | 362752387.75 | | 956841877.88 | | 1319594265.63 | By Closing Fund Balance | | 296900422.65 | | 373872806.98 | | 670773229.63 | |
| | | | | | | | TOTAL | | 362752387.75 | | 956841877.88 | | 1319594265.63 | |

Finance Officer
 State Urban Development Agency

Final Auditor
 State Urban Development Agency

Director
 State Urban Development Agency

Auditor

D. BANDYOPADHYAY & CO.
 Chartered Accountants
 Partner.



**STATE URBAN DEVELOPMENT AGENCY
SJSRY (Revised) FUND**

**SIGNIFICANT ACCOUNTING POLICIES ADOPTED IN PREPARING
FINANCIAL STATEMENTS**

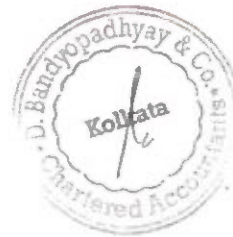
1. The accompanying financial statement was prepared under the historical cost convention. It conforms to the statutory provisions and Accounting principles under accrual basis of accounting.

2. Government and other Grants are credited when they are actually received through Banks/ Treasury.

COMMENTS:

1. Matching contribution from State Govt. against Central Govt. contribution of Rs.24,62,24,000 was received during the F Y. 2014-15 by SUDA.

2. The Fund released by **STATE URBAN DEVELOPMENT AGENCY**, at ILGUS Bhavan, HC Block, Sector – III, Salt Lake City , Kolkata 700 106, under **SJSRY** scheme during the Financial Year 2013-2014 is **Rs.63,71,51,346.00** . As per books of accounts of SUDA the entire amount is booked as expenditure for the same year.



MONTHLY PROGRESS REPORT FOR Employment through Skills Training & Placement (EST&P)

STATE: WEST BENGAL

MONTH: JANUARY

YEAR: 2015

| 1 No. of Candidates Trained | | | | | |
|---|-------------------------------|---------------|---|--|--|
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Total no. of persons completed training at the beginning of the month | Total no. of persons completed training during the month | Total No. of Person Completed Training by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 No. of Candidates Trained | | | | | |
| i | SC | 9000 | 1985 | 1156 | 3141 |
| ii | ST | 500 | 413 | 286 | 699 |
| iii | OTHERS | 40500 | 11656 | 8558 | 20214 |
| iv | TOTAL | 50000 | 14054 | 10000 | 24054 |
| v | MINORITY OUT OF TOTAL | 7500 | 2092 | 1622 | 3714 |
| vi | WOMEN OUT OF TOTAL | 15000 | 5572 | 10000 | 15572 |
| vi | DISABLED OUT OF TOTAL | 1500 | 383 | 10000 | 10383 |
| 2 No. of Candidates provided Certification by Independent Agency | | | | | |
| (1) | (2) | (3) | Total certificates issued at beginning of the month | Total certificates issued during the month | Total Certificates issued by end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| i | SC | | 876 | 0 | 876 |
| ii | ST | | 132 | 0 | 132 |
| iii | OTHERS | | 3906 | 0 | 3906 |
| iv | TOTAL | | 4914 | 0 | 4914 |
| v | MINORITY OUT OF TOTAL | | 743 | 0 | 743 |
| vi | WOMEN OUT OF TOTAL | | 1464 | 0 | 1464 |
| vi | DISABLED OUT OF TOTAL | | 116 | 0 | 116 |

| 3 No. of Candidates provided Placement | | | | | | | | | | |
|---|---|--|--|---|---|----------------------------------|--|-------------------------------------|-----------------|-------|
| PROGRAM/ MONITORING PARAMETER | (2) | Annual Target (50% of Annual Training Targets) | (3) | Total placement at the beginning of the month | (4) | Total placement during the month | (5) | Total placement by end of the month | | |
| | | | | | | | | Self Employment | Wage Employment | Total |
| i | SC | | 4500 | | 353 | 0 | 0 | 245 | 108 | 353 |
| ii | ST | | 750 | | 63 | 0 | 0 | 48 | 15 | 63 |
| iii | OTHERS | | 19750 | | 1667 | 0 | 0 | 1250 | 417 | 1667 |
| iv | TOTAL | | 25000 | | 2083 | 0 | 0 | 1543 | 540 | 2083 |
| v | MINORITY OUT OF TOTAL | | 3750 | | 317 | 0 | 0 | 244 | 73 | 317 |
| vi | WOMEN OUT OF TOTAL | | 7500 | | 621 | 0 | 0 | 492 | 129 | 621 |
| | DISABLED OUT OF TOTAL | | 750 | | 38 | 0 | 0 | 28 | 10 | 38 |
| 4 Skill Training Providers (STPs) and Certification Agencies(CAs) Details | | | | | | | | | | |
| PROGRAM/ MONITORING PARAMETER | (2) | Government | (3) | Private | (4) | Total | (5)={3}+{4} | | | |
| i. | No. of STPs providing training | | 3 | | 49 | | 52 | | | |
| ii. | No. of independent CAs providing certificates | | NA | | NA | | NA | | | |
| 5 Total Amount Disbursed (in Rs. Lakhs) | | | | | | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | (2) | Total amount disbursed at the beginning of the month | (3) | Total amount disbursed during the month | (4) | Cummulative amount disbursed by end of the month | (5)={3}+{4} | | |
| i. | Amount disbursed to STPs | | | NIL | | 430.00 | | 430.00 | | |
| ii. | Amount disbursed to CAs | | | NIL | | NIL | | NIL | | |
| | Total Amount Disbursed (in Rs. Lakhs) | | | NIL | | 430.00 | | 430.00 | | |

Monthly Progress Report - Scheme of Shelter for Urban Homeless (SUH)

State: West Bengal Month: JANUARY Year: 2015

| Sr. No | Parameters | New Construction | Refurbishment |
|--|---|------------------|---------------|
| (1) | (2) | (3) | (4) |
| 1 | Total Target for Shelters | 15 | NIL |
| 2 | Total no. of proposals received (from beginning of the year till the month end) | 5 | NIL |
| 3 | Total no. of project proposals approved (from beginning of the year till the month end) | 1 | NIL |
| 4 | Total Cost of Approved Project Proposals (in Rs. Lakhs) | 100.00 | NIL |
| 5 | Total No. of Proposals pending approval | 4 | NIL |
| 6 | Total Capacity of the Approved Project Proposals | 50 | NIL |
| 7 | No. of Shelters Completed | NIL | NIL |
| 8 | No. of operational out of completed | NIL | NIL |
| 9 | Total Capacity of the operational Shelters | NIL | NIL |
| Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | New Construction | Refurbishment |
| (1) | (2) | (3) | (4) |
| i. | Total Amount Released for the approved Proposals (in Rs. Lakhs) | NIL | NIL |
| ii. | Total Amount Released for O&M of the Functioning Shelters (in Rs. Lakhs) | NIL | NIL |
| | Total Amount Disbursed (in Rs. Lakhs) | NIL | NIL |

Monthly Progress Report for Capacity Building and Training (CB & T)

State: West Bengal

Month: JANUARY

Year: 2015

| 1 | | Positioning of experts at SMMU and CMMU | No. of experts to be positioned | Positioned by end of month | No. of vacancies by end of month |
|-------|-------------------------------------|---|-------------------------------------|--|-------------------------------------|
| (1) | | (2) | (3) | (4) | (5) |
| (i) | SMMU | | 6 | 1 | 5 |
| (ii) | CMMU | | 145 | CLSC formed. Recruitment under process | 145 |
| (iii) | COs | | 400 | 143 | 257 |
| 2 | | Training of experts | | | Cumulative progress by end of month |
| (1) | | | (2) | | (3) |
| (i) | | Total no. of trainings conducted for SMMU experts | | | 1 |
| (ii) | | Total no. of trainings conducted for CMMU experts | | | NIL |
| (iii) | | No. of trainings conducted to COs | | | 4 |
| (iv) | | No. of COs undergone trainings | | | 143 |
| 3 | | Total Amount Disbursed (in Rs. Lakhs) | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount spent at the beginning of the month | Total amount spent during the month | Cummulative amount spent by end of the month | |
| (1) | | (2) | (3) | (4) | (5) = {3}+{4} |
| i. | Amount spent for SMMU | NIL | NIL | NIL | NIL |
| ii. | Amount spent for CMMUs | 55.60 | 27.45 | 83.05 | 83.05 |
| iii. | Amount spent on training of experts | NIL | NIL | NIL | NIL |
| | Total Amount Spent (in Rs. Lakhs) | 55.60 | 27.45 | 83.05 | 83.05 |

MONTHLY PROGRESS REPORT FOR SUPPORT TO URBAN STREET VENDORS

STATE: West Bengal

MONTH: JANUARY

YEAR: 2015

1. Survey of Street Vendors

| SR NO | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|-------|--|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities to be covered for street vendor survey | | |
| 2 | No. of cities in which vendor survey started | | |
| 3 | No. of cities completed vendor survey | | |
| 4 | No. of street vendors identified in surveyed cities | | |
| 5 | No. of street vendors issued ID cards | | |
| 6 | No. of basic saving accounts opened for street vendors | | Necessary action will be initiated after State Govt. announces policy guidelines on Street Vendors |
| 7 | No. of financial literacy camps organised for street vendors | | |
| 8 | No. of training programmes organised for street vendors | | |
| 9 | No. of credit cards issued to street vendors | | |

2. Preparation of City Street Vending Plan

| S. No. | PROGRAM/ MONITORING PARAMETER | Annual target | Cumulative progress (from beginning of Year to end of the month) |
|--------|---|---------------|--|
| (1) | (2) | (3) | (4) |
| 1 | No. of cities street vending plans to be prepared | NA | |
| 2 | No. of cities in which street vending plans started | | NA |
| 3 | No. of cities in which street vending plans completed | | NA |

3. Vendor Market Development

| S. No. | PROGRAM/ MONITORING PARAMETER | Cumulative progress (from beginning of Year to end of the month) | | |
|--|--|--|---|---|
| (1) | (2) | (3) | | |
| 1 | No. of proposals received | NA | | |
| 2 | No. of proposals sanctioned | NA | | |
| 3 | No. of proposals pending | NA | | |
| 4 | Total cost of projects sanctioned | NA | | |
| 4 Total Amount Disbursed (in Rs. Lakhs) | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Total amount disbursed at the beginning of the month | Total amount disbursed during the month | Cumulative amount disbursed by end of the month |
| (1) | (2) | (3) | (4) | (5)=(3)+(4) |
| i. | Total Amount Released forstreet vendor survey | NA | NA | NA |
| ii. | Total Amount Released for development of City Street Vending Plans | NA | NA | NA |
| iii. | Total Amount Released for vendor market development projects | NA | NA | NA |
| Total Amount Disbursed (in Rs. Lakhs) | | NA | NA | NA |

Monthly Progress Report for Social Mobilization & Institution Development (SM & ID)

State: West Bengal

Month: JANUARY

Year: 2015

| 1 | SELF-HELP GROUPS (SHGs), AREA LEVEL FEDERATIONS (ALFs) & CITY LEVEL FEDERATIONS (CLFs) FORMATION | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Total Achievement at end of the month |
|--|--|---------------|---|--|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) = {4}+{5} |
| 1 | No. of Self-Help Groups (SHGs) formed under NULM | 4930 | 1656 | 82 | 1738 |
| 1.1 | No. of members in the SHGs under NULM | NA | 21558 | 1074 | 22632 |
| (i) | SC | | 2640 | 131 | 2771 |
| (ii) | ST | | 632 | 31 | 663 |
| (iii) | OTHER | | 18286 | 912 | 19198 |
| (iv) | TOTAL | | 21558 | 1074 | 22632 |
| (v) | MINORITY OUT OF TOTAL | | 3240 | 166 | 3406 |
| (vi) | DISABLED OUT OF TOTAL | | 26 | 5 | 31 |
| (vii) | WOMEN OUT OF TOTAL | | 21558 | 1074 | 22632 |
| (viii) | URBAN POOR MEMBERS OUT OF TOTAL | | 21558 | 1074 | 22632 |
| 2 | Area-level Federations (ALFs) formed under NULM | | | | |
| (i) | No. of ALFs formed & registered under NULM | 1395 | NIL | 215 (Formed) [Registration under process] | 215 (Formed) |
| (ii) | No. of member SHGs in ALFs | NA | NIL | 3220 | 3220 |
| 3 | No. of City-Level Federations (CLFs) formed under NULM | | | | |
| (i) | No. of CLFs formed | 86 | NIL | Formation under process | NA |
| (ii) | No. of member ALFs in CLFs | NA | NIL | NA | NA |
| 2 SHG MOBILIZATION THROUGH RESOURCE ORGANIZATIONS (ROs) | | | | | |
| SR NO | PROGRAM/ MONITORING PARAMETER | Annual Target | Achievement at the beginning of the month in current FY | Achievement during the month | Cummulative at end of the month |
| (1) | (2) | (3) | (4) | (5) | (6) = (4)+(5) |
| i. | No. of Cities Covered under NULM by ROs | 63 | 63 | 0 | 63 |
| ii. | Number of ROs Selected | NA | 5 | 0 | 5 |