

No.192/MA/N/C-10/1G-5/2007(FS)

Dated, Kolkata, the 15th October, 2008.

SUDS
Exn: 2 RCH AS.
29.10.08

From: The Special Secretary to the Government of West Bengal.

To : The Director,
SUDA,
ILGUS Bhavan, H.C. Block, Sector-III,
Salt Lake City, Kolkata - 700 106.

Sub : Allotment of fund for IPP-VIII & IPP-VIII (Extension) activities within and outside KMDA and RCH-Subproject, Asansol for the post project period during 2008-2009 (up to December, 2008).

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the payment of Rs.11,41,00,000/- (Rupees Eleven crore forty one lakh) only to the State Urban Development Agency for meeting the expenses for honorarium to grass root level functionaries including attendant, sweeper, night guard etc. in connection with IPP-VIII, IPP-VIII (Extn.) and RCH-Subproject, Asansol within and outside KMDA for the post project period as shown in the margin.

Scheme Name	Share of Allotment	Total
IPP-VIII	Rs.816.60 L	1141.00 Lakh
IPP-VIII (Extn.)	Rs.219.40 L ✓	
RCH-Subproject, Asansol	Rs.105.00 L	

2. The sum of Rs.11,41,00,000/- (Rupees Eleven crore forty one lakh) only as mentioned in para 1 above is allotted to the State Urban Development Agency to meet the expenses sanctioned herein. The pro-rata reduction of the amount should be adjusted by reducing the number(s) of instalments of the honorarium, if necessary, without affecting the prevalent rate of honorarium.

3. The grants-in-aid sanctioned above may be drawn by the Director, SUDA in T.R. Form no.31 after it is duly countersigned by the sanctioning authority and will be deposited in the Local Fund Account of SUDA. The amount so deposited should be sub allotted by SUDA in favour of the ULBs for transfer credit to their respective LF A/cs for utilization for the purpose mentioned in para-1 above. Expenditure should be met by SUDA as well as the ULBs from respective LF A/cs. after such credits are done.

4. The Utilisation Certificate in the prescribed format for the amount should be furnished to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700001 with a copy to this Department.

5. The charge is debitible to the head of account "2211-00-108-NP-002-V-31-01-Salary Grant" under Demand No.39/MA during the current financial year's budget. Excess amount will be provided by way of re-appropriation or otherwise in due course.

6. This order issues with concurrence of Finance. Deptt. Vide U.O. No.1325, Gr.N, dt.1.10.2008 and U.O. No.136 Gr.R dt.3.10.2008 and in relaxation of their Memo No.850-FB dated 31.07.2008.

7. The Principal Accountant General (A&E), West Bengal and others concerned are being informed.


Special Secretary

Hand -
 August 08 79. 149.77

Rest -
 5.82

Med.
 11.50

Conti -
 6.90 → 173.99
 Total

Fund
 Returns " ~~126.37~~
 126.37

1.11

1.79

6.22 → 135.49

4.71

9.71

0.68

Balance Fund
 23.40

4.71

9.00

6.00

First Fund
 Receipts
 for Pals. & Med. 79.

23.50

2.37

9.00

0.71

5.32
 - 7.84

0.10

2.34

0.71

BF 07-08.
 - 16.14

- 16.14

2.34

0.71

- 13.16

- 16.24

2.34

may be returned
 23.50

13.16 to be returned
 A/c of med.

**Detail Project Report on Health Project (Mobile Health Clinic)
For the Year 2008-09**

Project Details:

(i) Name of the Project:

Functioning of Mobile Health Clinic

(ii) Objectives:

- 1) To delivery the health services the citizen in remote and scare areas.
- 2) Health check up of the people in 4-5 identified wards on a regular basis (three days in a week)
- 3) To reach out to patients with basic health facility in remote areas.
- 4) To bring entire community under the ambit of ULB's various health facilities.
- 5) To address various health needs during period of emergency.

(iii) No. of Beneficiaries

Entire Population of the 5 wards (Ward No. 3, 4, 5 and 8).

(iv) Justification

Due to lack of medical facilities in some wards or in some remote areas a reasonable portion of the population remain beyond the reach of the health facilities. This is to bring those people under the institutional health facilities. The mobile health clinic will reach to para level or even may reach to the doorstep of the household. Old age patient and child will be highly benefited through this programme.

(v) Activities to be undertaken for implementation of project and by whom

This project will be implemented under the supervision of CIC (Health), Health Officer and Assistant Health Officer of the Municipality.