

Bidhannagar Municipal Corporation

FD-415A, Bidhannagar, Kolkata-700106

Utilisation Certificate

(Form No.S.R.330A)

Sl no	Letter No. & Date	Amount (in Rs.)
1	SUDA-Health/NUHM/413/15/108(06) Date: 31.08.2018	Rs.15,22,500/-
	Total	Rs.15,22500/-

Certified that out of Rs.15,22,500/-of Grant-in-aid sanctioned during the year 2018-19 in favour of **Bidhannagar Municipal Corporation** under this Ministry / Department letter no, and ,a sum of Rs.8,37,500/- has been fully utilized. Out of this Rs 3,87,500/-of Untied grant for UPHCS & Rs.4,50,000/- of Medicines & Consumables for UPHC. For the rest amount of Rs.6,85,000/-for MAS has been distributed & the rest UC will be submitted after getting the expenditure report..

Certified that I have satisfied myself that the conditions on which the Grant-in-Aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Ks - Adhikari
Chief Health Officer 27/11/2018
Bidhannagar Municipal Corporation

Bidhannagar Municipal Corporation

FD-415A, Bidhannagar, Kolkata-700106

Utilisation Certificate

(Form No.S.R.330A)

Sl no	Letter No. & Date	Amount (in Rs.)
1	SUDA-Health/NUHM/413/15/67(06) Date:09.07.2018	Rs.70,49,735/-
	Total	Rs.70,49,735/-

Certified that out of Rs.70,49,735/-of Grant-in-aid sanctioned during the year 2018-19 in favour of Bidhannagar Municipal Corporation under this Ministry / Department letter no, and ,a sum of Rs.370,49,735/- has been utilized for the purpose it was sanctioned .

Certified that I have satisfied myself that the conditions on which the Grant-in-Aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

K. S. Adhikari
27/11/18

Chief Health Officer

Bidhannagar Municipal Corporation



Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/IL/11012 Of 2002 - 2003

Memo No. DH&FWS/NUHM/88G/2016/1020

Date: 09/08/2016

To
The Chief Manager
Bank of India
Nabapally Branch Barasat

Sir,

We are sending herewith the following cheques drawn in your favour for transferring the proceeds to West Bengal State Health & Family Welfare Samiti as per Annexure-A attached

Sl. No.	Cheque No.	Cheque Date	Cheque Amount	Fund
1	017469	09/08/2016	6,721,000.00	Total Refund amount to Bidhannagar Municipality under NUHM Programme
TOTAL			6,721,000.00	

Mak
9/8/16

Mak
9/8/16
Secretary
District Health & Family Welfare Samiti
North 24 Parganas

Memo No. DH&FWS/NUHM/88G/2016/1020/1-103

Copy forwarded for information and taking necessary action to the:-

1. Savadhipati / Chairman DH & FWS, North 24 Parganas.
2. Executive Director, WB SH&FWS
3. District Magistrate / Executive Vice President DH & FWS, North 24 Parganas.
4. Additional District Magistrate (General), North 24 Parganas.
5. Officer-in-Charge (Health), North 24 Parganas.
- 6-27. Chairperson / Savapati _____ BH & FWS.
- 28-55. Chairman / CEO _____ Municipalities, Barrackpore Cant. Board.
- 56-77. Executive Vice Chairperson / BDO _____ BH & FWS.
- 78-99. Member Secretary / BMOH _____ BH & FWS.
100. Programme Officer & Deputy Chief Medical Officer of Health-III, North 24 Parganas.
101. Treasurer, DH & FWS, North 24 Parganas.
102. District Programme Co-ordinator, DH & FWS, North 24 Parganas.
103. District Accounts Manager, DH & FWS, North 24 Parganas.

Mak
9/8/16
Secretary
District Health & Family Welfare Samiti
North 24 Parganas

For any information on above Call 25843287 / 9831706289



Memo No. DH&FWS/NUHM/85G/2016/1020

Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No. - S/L/11012 Of 2002 - 2003

Annexure-A
Date: 09/08/2016

Sl. No.	A/C Name	Total Refund amount to Bidhannagar Municipality under NUHM Programme	S.B. Account No.	IFS Code	Name of the Bank and Branch
1	West Bengal State Health & Family Welfare Samity A/C NUHM	6,721,000.00	33914164730	SBIN0010043	State Bank of India
	TOTAL	6,721,000.00			

[Signature]
Treasurer
District Health & Family Welfare Samiti
North 24 Parganas

[Signature]
9/8/16

[Signature]
Secretary
District Health & Family Welfare Samiti
North 24 Parganas

DETAILS OF FUND LYING WITH DH&FWS NORTH 24 PARGANAS FOR BIDHANNAGAR MUNICIPALITY UNDER NUHM 2015-16

FMR Code	Budget Head	Fund Received from State	Sub Allotment from District	Direct Expenditure incurred by District on behalf of Bidhannagar Municipality	Fund lying with DH & FWS North 24 Parganas (NUHM)
		F.Y 2015-16	F.Y 2015-16	F.Y 2015-16	F.Y 2015-16
3	Training & Capacity Building				
3.1	Orientation of Urban Local Bodies	100,000.00	100,000.00		-
3.5	Orientation of MAS	444,000.00			444,000.00
3.6	Selection and Training of ASHA	222,000.00			222,000.00
4	Strengthening of Health Services				
4.1.1	UHNDs	9,000.00	9,000.00		-
4.1.2	Special Outreach camps in Slums/Vulnerable	180,000.00	180,000.00		-
4.3.1	Renovation/Upgradation of Existing Facility	1,000,000.00	1,000,000.00		-
4.3.2	Building of New UPHC	6,750,000.00	3,750,000.00		3,000,000.00
4.3.2a	Rent of UPHC	180,000.00	180,000.00		-
4.3.3.1.1	Salary for Full time MO	480,000.00			480,000.00
4.3.3.1.1	Salary for Part time MO	288,000.00			288,000.00
4.3.3.1.2	Staff Nurse	620,000.00			620,000.00
4.3.3.1.2	Pharmacist	202,000.00			202,000.00
4.3.3.1.2	Lab Technician	113,000.00			113,000.00
4.3.3.1.3	Salary of Support Staff (One LDC and 1Gr-D)	168,000.00			168,000.00
4.3.3.2	Office Expenses for UPHCs	60,000.00	60,000.00		-
4.3.4	Untied Grants to UPHC	475,000.00	475,000.00		-
4.3.5	Medicines & Consumables for UPHC	2,500,000.00	500,000.00	2,000,000.00	-
6	Community Processes				
6.1	MAS/Community Groups	740,000.00			740,000.00
6.2	ASHA (Urban)	444,000.00			444,000.00
Total		14,975,000.00	6,254,000.00	2,000,000.00	6,721,000.00



Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/IL/11012 Of 2002 - 2003

Memo No. DH&FWS/NUHM/88G/2016/

Date: 19/07/2016

To
The Chief Manager
Bank of India
Nabapally Branch Barasat

Sir,

We are sending herewith the following cheques drawn in your favour for transferring the proceeds to West Bengal State Health & Family Welfare Samiti as per Annexure-A attached

Sl. No.	Cheque No.	Cheque Date	Cheque Amount	Fund
1	017462	19/07/2016	16,567,000.00	Total Refund amount to Rajarhat Gopalpur Municipality NUHM Programme
TOTAL			16,567,000.00	

msk-
19/7/16

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
19/7/16

Memo No. DH&FWS/NUHM/88G/2016/ 11-103

Copy forwarded for information and taking necessary action to the:-

1. Savadhipati / Chairman DH & FWS, North 24 Parganas.
2. Executive Director, WB SH&FWS
3. District Magistrate / Executive Vice President DH & FWS, North 24 Parganas.
4. Additional District Magistrate (General), North 24 Parganas.
5. Officer-in-Charge (Health), North 24 Parganas.
- 6-27. Chairperson / Savapati _____ BH & FWS.
- 28-55. Chairman / CEO _____ Municipalities, Barrackpore Cant. Board.
- 56-77. Executive Vice Chairperson / BDO _____ BH & FWS.
- 78-99. Member Secretary / BMOH _____ BH & FWS.
100. Programme Officer & Deputy Chief Medical Officer of Health-III, North 24 Parganas.
101. Treasurer, DH & FWS, North 24 Parganas.
102. District Programme Co-ordinator, DH & FWS, North 24 Parganas.
103. District Accounts Manager, DH & FWS, North 24 Parganas.

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
19/7/16

Annexure-A

Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/L/11012 Of 2002 - 2003

Date: 19/07/2016



Memo No. DH&FWS/NUHM/08G/2016/

Sl. No.	A/C Name	Total Refund amount to Rajerhat Gopalpur Municipality NUHM Programme	S.B. Account No.	IFS Code	Name of the Bank and Branch
1	West Bengal State Health & Family Welfare Samity A/C NUHM	16,567,000.00	33914164730	SBIN0010043	State Bank of India
	TOTAL	16,567,000.00			

(Signature)
Secretary
District Health & Family Welfare Samiti
North 24 Parganas

(Signature)
19/7/16

(Signature)
District Health & Family Welfare Samiti
North 24 Parganas
19/7/16

DETAILS OF FUND REFUND TO STATE FOR RAJARHAT- GOPALPUR MUNICIPALITY UNDER NUHM 2015-16

FMR Code	Budget Head	Fund Received from State	Sub Allotment from District	Direct Expenditure incurred by District on behalf of Rajarhat - Gopalpur Municipality	Fund to be Transferred to State
		F.Y 2014-15	F.Y 2015-16	F.Y 2015-16	F.Y 2016-17
3	Training & Capacity Building				
3.1	Orientation of Urban Local Bodies	100,000.00	100,000.00		-
3.5	Orientation of MAS	558,000.00			558,000.00
3.6	Selection and Training of ASHA	279,000.00			279,000.00
4	Strengthening of Health Services				
4.1.1	UHNDs	57,000.00	57,000.00		-
4.1.2	Special Outreach camps in Slums/Vulnerable	360,000.00	360,000.00		-
4.3.1	Renovation/Upgradation of Existing Facility to	6,000,000.00			6,000,000.00
4.3.1	Building of New UPHC	4,500,000.00			4,500,000.00
4.3.2a	Rent of UPHC	120,000.00	120,000.00		-
4.3.3.1.1	Salary for Full time MO	960,000.00			960,000.00
4.3.3.1.1	Salary for Part time MO	576,000.00			576,000.00
4.3.3.1.2	Staff Nurse	1,240,000.00			1,240,000.00
4.3.3.1.2	Pharmacist	405,000.00			405,000.00
4.3.3.1.2	Lab Technician	225,000.00			225,000.00
4.3.3.1.3	Salary of Support Staff (One LDC and 1Gr-D)	336,000.00			336,000.00
4.3.3.2	Office Expenses for UPHCs	120,000.00	120,000.00		-
4.3.4	Untied Grants to UPHC	1,250,000.00	1,250,000.00		-
4.3.5	Medicines & Consumables for UPHC	5,000,000.00	1,000,000.00	4,000,000.00	-
5	Community Processes				
5.1	MAS/Community Groups	930,000.00			930,000.00
5.2	ASHA (Urban)	558,000.00			558,000.00
To:		23,574,000.00	3,007,000.00	4,000,000.00	16,567,000.00

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No.SUDA-Health/NUHM/426/15/90

Date16.08.2018

From : Director, SUDA

**To : The Commissioner
Bidhannagar Municipal Corporation**

Sub. : Formation of City Urban Health Society under NUHM.

Madam,

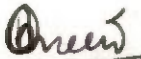
I am to refer to this office earlier communication bearing no. SUDA-Health/NUHM/426/15/285 dt 22.01.2016 and minutes of the review meeting of NUHM held at Bidhannagar on 03.05.2016 (copy enclosed for ready reference).

You are requested to send the copy of Society registration by 24.08.2018 for onward submission to NUHM, DHFW.

Thanking you.

Encl. : As stated.

Yours faithfully,


Director, SUDA 16/8/18

Scanned from e-mail on 21-8-18

BIDHANNAGAR MUNICIPAL CORPORATION
POURA BHAWAN, FD-415A, Sector-III, SALT LAKE,
KOLKATA -700106

Minutes of the Review meeting of National Urban Health Mission (NUHM) held on 03.05.2016 at 12:00 PM at the Office chamber of Commissioner, Bidhannagar Municipal Corporation.

Following officers and staffs were present in the meeting.


1. Shri Alokesh Prasad Roy, Commissioner, Bidhannagar Municipal Corporation.
2. Dr. Shibani Goswami, Project Officer, SUDA.
3. Dr. Swati Pramanick, ACMOH, Bidhannagar & Nodal Officer (Technical), NUHM, Bidhannagar Municipal Corporation.
4. Dr. Shobha Gupta, Health Officer, Rajarhat, Bidhannagar Municipal Corporation.
5. Smt. Indumoti Choudhury, T.P.O. & Nodal Officer (Administrative), NUHM, Bidhannagar Municipal Corporation.

Commissioner, BMC, presided over the meeting and the following Plan of Action(POA) have been taken into consideration for better implementation of the programme:-

- a) Memorandum of Understanding (MOU) between SUDA and Bidhannagar Municipal Corporation needs to be signed by both the parties.
- b) Registration of the "NUHM" Society of BMC under Society Registration Act.
- c) For proper functioning of UPHC, panels of Part Time Medical Officers are prepared and their services will be utilized @Rs 900/- day as per guide lines mentioned under NUHM till the recruitment of Part Time Medical Officers done by this Corporation.
- d) Medical Instruments - Foetal Doppler -12 nos, Weighing Machine-12 nos, Stethoscope-12 nos, B.P. Machine- 12 nos to be procured for the Sub Centres. In this regard Dr. Swati Pramanik, ACMOH will speak with Special Secretary regarding procurement of these equipments.
- e) Arrangement for allotted Fund of Health Department will be looked after Smt. Indumoti Choudhury so that the programme can run smoothly.
- f) Letter addressing to the Chief Medical Officer Health (CMOH), North 24 pgs to be sent regarding deployment of Medical Officers, Lab Technician & ANM nurses.
- g) Land to be identified for new construction of UPHC under Rajarhat field Office of Bidhannagar Municipal Corporation.
- h) Fund allotted for erstwhile Bidhannagar & Rajarhat-Gopalpur Municipality will be returned back to the District Office.

ii Health Officer Dr. Shobha Gupta will retire at the end of May. Health Officer may be given an extension of six months on basis of last pay drawn pension from BMC fund subject to Mayor's approval. Smt. Indumoti Choudhury is requested to collect prayer of Dr. Gupta in this regard and process the same for submission before Hon'ble Mayor.

The meeting concluded with a Vote of Thanks to the Chair and all present in the meeting.


Alokesh Prasad Roy
Commissioner
Bidhannagar Municipal Corporation

BIDHANNAGAR MUNICIPAL CORPORATION
POURA BHAWAN, FD-415A, Sector-III, SALT LAKE,
KOLKATA -700106

Minutes of the Review meeting of National Urban Health Mission (NUHM) held on 03.05.2016 at 12:00 PM at the Office chamber of Commissioner, Bidhannagar Municipal Corporation.

Following officers and staffs were present in the meeting.


1. Shri Alokesh Prasad Roy, Commissioner, Bidhannagar Municipal Corporation.
2. Dr. Shibani Goswami, Project Officer, SUDA.
3. Dr. Swati Pramanick, ACMOH, Bidhannagar & Nodal Officer (Technical), NUHM, Bidhannagar Municipal Corporation.
4. Dr. Shobha Gupta, Health Officer, Rajarhat, Bidhannagar Municipal Corporation.
5. Smt. Indumoti Choudhury, T.P.O. & Nodal Officer (Administrative), NUHM, Bidhannagar Municipal Corporation.

Commissioner, BMC, presided over the meeting and the following Plan of Action(POA) have been taken into consideration for better implementation of the programme:-

- a) Memorandum of Understanding (MOU) between SUDA and Bidhannagar Municipal Corporation needs to be signed by both the parties.
- b) Registration of the "NUHM" Society of BMC under Society Registration Act.
- c) For proper functioning of UPHC, panels of Part Time Medical Officers are prepared and their services will be utilized @Rs 900/- day as per guide lines mentioned under NUHM till the recruitment of Part Time Medical Officers done by this Corporation.
- d) Medical Instruments - Foetal Doppler -12 nos, Weighing Machine-12 nos, Stethoscope-12 nos, B.P. Machine- 12 nos to be procured for the Sub Centres. In this regard Dr. Swati Pramanick, ACMOH will speak with Special Secretary regarding procurement of these equipments.
- e) Arrangement for allotted Fund of Health Department will be looked after Smt. Indumoti Choudhury so that the programme can run smoothly.
- f) Letter addressing to the Chief Medical Officer Health (CMOH), North 24 pgs to be sent regarding deployment of Medical Officers, Lab Technician & ANM nurses.
- g) Land to be identified for new construction of UPHC under Rajarhat field Office of Bidhannagar Municipal Corporation.
- h) Fund allotted for erstwhile Bidhannagar & Rajarhat-Gopalpur Municipality will be returned back to the District Office.

- i) Health Officer Dr. Shobha Gupta will retire at the end of May. Health Officer may be given an extension of six months on basis of last pay drawn pension from BMC fund subject to Mayor's approval. Smt. Indumoti Choudhury is requested to collect prayer of Dr. Gupta in this regard and process the same for submission before Hon'ble Mayor.

The meeting concluded with a Vote of Thanks to the Chair and all present in the meeting.


Alokesh Prasad Roy
Commissioner
Bidhannagar Municipal Corporation

Bidhannagar Municipal Corporation

Details List

Sl No	Month	H to H Population Target	H to H Population Covered	No of Supervisor		Total	No of Team	No of Volunteers		Total	Nursing Staff	ULB Staff	All Total
				Bidhannagar Zone	Rajarhat Zone			Bidhannagar Zone	Rajarhat Zone				
1	May'17 1st round	182,590	166,362	34	80	114	546	300	792	1,092	100	8	1,314
2	May'17 2nd round	182,590		36	80	116	561	334	788	1,122	100	8	1,346
3	June'17 1st round	182,590		37	80	117	556	324	788	1,112	100	8	1,337
4	June'17 2nd round	182,590		37	80	117	558	330	786	1,116	100	8	1,341
5	July'17 1st round	182,590		34	80	114	551	310	792	1,102	100	8	1,324
6	July'17 2nd round	182,590		16	80	96	475	158	792	950	0	8	1,054
7	Aug'17 1st round	182,590		34	80	114	542	296	788	1,084	100	8	1,306
8	Aug'17 2nd round	182,590		26	80	106	515	240	790	1,030	50	8	1,194
9	Sep'17 1st round	182,590	124,278	24	80	104	508	226	790	1,016	40	8	1,168
10	Sep'17 2nd round	182,590	164,791	30	80	110	542	290	794	1,084	100	8	1,302
11	Oct'17 1st round	182,590		31	80	111	541	292	790	1,082	100	8	1,301
12	Oct'17 2nd round	182,590	164,615	31	80	111	539	290	788	1,078	100	8	1,297
13	Nov'17 1st round	182,590		31	80	111	541	292	790	1,082	100	8	1,301
14	Nov'17 2nd round	182,590	166,061	29	80	109	535	276	794	1,070	100	8	1,287
Total				430	1,120	1,550	7,510	3,958	11,062	15,020	1,190	112	17,872

FMR Code	Budget Head	Bidhannagar MC																				
		Fund received by SUDA from NUHM			Fund released to ULB by SUDA			SOE submitted by the ULB			Balance											
		FY 2016-17	FY 2017-18	Total	FY 2016-17	FY 2017-18 (Apr. to Nov., 17)	Total	FY 2016-17	FY 2017-18 (Apr. to Nov., 17)	Total	ULB	SUDA										
1.3	Planning & Mapping																					
	Sub total Planning and Mapping =>																					
2.3.1	Consultant (Epidemiologist)																					
2.3.1	Urban Health Planning & Monitoring Manager																					
2.3.1	Accounts Manager																					
2.3.1	Data Manager																					
2.3.1	Computer Assistant																					
2.3.1	Data Entry Operator																					
2.3.2	Mobility Support																					
2.3.3	Office Expenses																					
	Sub total City PMU =>																					
3.1	Orientation of ULBs																					
3.2	Training of ANMs																					
3.3	Training of MOs																					
3.5	Orientation of MAS																					
3.6	Selection and Training of ASHA																					
3.7	Other training and orientation																					
	Sub total Training & Capacity Building =>																					
4.1.1	UHND																					
4.1.2	Special Outreach Camp																					
4.2.1	Salary for ANMs																					
4.2.2	Mobility Support																					
4.3.1	Renovation and upgradation of UPHC																					
4.3.1.1	Salary for Full time MO																					
4.3.1.1	Salary for Part time MO																					
4.3.1.2	Staff Nurse																					
4.3.1.2	Pharmacist																					
4.3.1.2	Lab. Technician																					
4.3.1.3	Support Staff (One LDC and one Group D)																					
4.3.1.4	Public Health Manager																					
4.3.1.5	Office Expenses for UPHCS																					
4.3.2	Upgradation of Maternity Homes																					
4.3.2	Building of new U-PHC																					
4.3.3	Rent for U-PHC																					
4.3.4	United grant for UPHCS																					
4.3.5	Medicines and consumables for UPHCS																					
4.4.3	United grant for UCHCS																					
4.6	IEC / BCC																					
	Sub total Strengthening of Health Service =>																					
6.1	MAS																					
6.2	ASHA																					
	Sub total Community Process =>																					
8.3	IT based Monitoring Initiatives																					
	Sub total Monitoring & Evaluation =>																					
	Grand Total =>																					

7/15
37/15

Monthly reporting format for Monitoring of construction works under NHM

Sl. No.	Name of U.P./M.C./V.C./M.P. with address and Ward No.	Whether sanctioned for New Construction / Renovation / Improvement	Year of sanctioned	Amount sanctioned (Rs. in Lakhs)	Total Expenditure (Rs. in Lakhs)	Expenditure for the month (Rs. in Lakhs)	Cumulative Expenditure (Rs. in Lakhs)	Schemes at	Total amount sanctioned (Rs. in Lakhs)	Preparation of plan complete (Y/N)	Tender process completed (Y/N)	Material work completed up to 25% (Y/N)	Construction completed up to 25% (Y/N)	Construction completed up to 50% (Y/N)	Construction completed up to 75% (Y/N)	Construction completed up to 85% (Y/N)	Construction completed up to 100% (Y/N)	Whether functional or not (Y/N)
Bidhanagar Municipal Corporation																		
1	11 Ward no:28 POLENTI	NC	2015-16	0	0	0	0	0	0	Y	Y	no	no	no	no	no	no	no
2	21 Ward no:39 near DA block	NC	2015-16	30	5	5	25	0	35	Y	Y	Y	Y	Y	Y	Y	Y	no
3	31 Ward no:28 near primary school	R	2015-16	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
4	41 Ward no:36 Chharghata	NC	2015-16	0	0	0	0	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
5	51 UPHC-4, Babulata, Narayanpur, Kolkata - 700136 Ward No. -4 near Free primary School	R	2014-15	10	0	0	10	0	10	Y	Y	Y	Y	Y	Y	Y	Y	no
6	61 UPHC-22, Newaria, Bhatara, Kolkata - 700157 Ward No. -12 Near Hunuman Mandir	R	2014-15	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
7	71 UPHC-19, Asmita Nagar, Rajulati, Kolkata - 700157 Ward No. -19 Near Ramkrishna Ashram	R	2014-15	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
8	81 UPHC-26, Samarsanti, Kolkata - 700102 Ward No. -26 Near 3 No. Camp	R	2014-15	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
9	91 UPHC-14, Saradipali, Halibara, Kolkata - 700157 Ward No. -14 Near Hatira Neermarket	R	2014-15	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
10	101 UPHC-21, Jodhpur, Jodhpur, Kolkata - 700159 Ward No. -21, Near Jodhpur Milon Sangha Club	R	2014-15	10	10	10	10	0	0	Y	Y	Y	Y	Y	Y	Y	Y	no
11	111 UPHC-7, Kolkata - 700029 Ward No. -14	NC	2014-15	0	0	0	0	0	0	no	no	no	no	no	no	no	no	no
12	121 UPHC-11, Kolkata - 700101 Ward No. -26	NC	2014-15	0	0	0	0	0	0	no	no	no	no	no	no	no	no	no
Indicators for monitoring of Physical Progress																		
Description of Percentage (for New Construction only)																		
1	Earth work excavation and material																	
2	Foundation up to 75% level																	
3	Structural work up to 40%																	
4	Construction completed up to 55%																	
5	Construction completed up to 70%																	
6	Construction completed up to 85%																	
7	Construction completed up to 100%																	

Original for the month of November, 19
Submitted by AMC

Report

Bidhannagar MC (Sept., 16) - Old

Name of U-PHC / U-CHC / MH with address	Ward No.	Whether Sanctioned for Renovation / New Construction / Upgradation
1) Ward no:1 POLENITE	1	NC ✓
2) Ward no:39,near DA block ✓	39 ✓	R ✓
3) Ward no:36,Kulipara	36	NC
4) Ward no:36, Chingrighata	36	NC
5) UPHC-1, Bablatata, Narayanpur, Kolkata - 700136. Ward No.- 5 near Free primary School	5	R
6) UPHC-2, Jhawtala, Hatiara, Kolkata - 700157. Ward No.- 18 Near Hunuman Mondir	18	R
7) UPHC-3, Aswini Nagar, Baguiati, Kolkata - 700157. Ward No.-28 Near Naranarayan Asharm	28	R
8) UPHC-4, SamarSarani, Kolkata - 700102. Ward No.- 35 Near 3 No. Camp	35	R
9) UPHC-5, Saradapalli, Hatiara, Kolkata - 700157. Ward No.:20 Near Hatiara Newmarket	20	R
10) UPHC-6, Jotinagar, Jogapur, Kolkata - 700159. Ward No.:30, Near JotiNagar Milion Sangha Club	30	R
11) UPHC-7 Mondalganhti, Arjunpur, Kolkata - 700059. Ward No.-14	14	NC
12) UPHC-8 Udayampally, Kolkata - 700101. Ward No.-27	27	NC

Report

Bidhannagar MC (Dec., 16) - New

Name of U-PHC / U-CHC / MH with address	Ward No.	Whether Sanctioned for Renovation / New Construction /
1) Ward no 28 POLENITE	28	NC ✓
2) Ward no:39, near DA block ✓	39 ✓	NC ✓
3) Ward no:28,	28	R
4) Ward no:36, Chingrighata	36	NC
5) UPHC-4, Bablatata, Narayanpur, Kolkata - 700136. Ward No.- 4 near Free primary School	4	R
6) UPHC-2, Jhawtala, Hatiara, Kolkata - 700157. Ward No.- 12 Near Hunuman Mondir	12	R
7) UPHC-3, Aswini Nagar, Baguiati, Kolkata - 700157. Ward No.-19 Near Naranarayan Asharm	19	R
8) UPHC-4, SamarSarani, Kolkata - 700102. Ward No.- 26 Near 3 No. Camp	26	R
9) UPHC-14, Saradapalli, Hatiara, Kolkata - 700157. Ward No.-14 Near Hatiara Newmarket	14	R
10) UPHC-6, Jotinagar, Jogapur, Kolkata - 700159. Ward No.-22, Near JotiNagar Milion	22	R
11) UPHC-7 Mondalganhti, Arjunpur, Kolkata - 700059. Ward No.-14	14	NC
12) UPHC-10, Kolkata - 700101. Ward No.-27	27	NC

December, 2016

Monthly reporting format for Monitoring

Name of Municipal Corporation: Bidhannagar

EMR Code	Name of ULB	Name of U-PHC / U-CHC / MH with address and Ward No.	Whether Sanctioned for Renovation / New Construction / Upgradation **	Year of sanctioned	Financial Progress (Rs.)				
					Amount sanctioned (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Expenditure		
						Expenditure for the month (Rs. in Lakhs)	Cumulative Expenditure (Rs. in Lakh)		
1	2	3	4	5	6	7	8	9	
	Bidhannagar Municipal Corporation	1) Ward no:28 POLENITE	NC	2015-16	75	45	nil	nil	
		2) Ward no:39, near DA block	NC	2015-16	10		nil	nil	
		3) Ward no:28 - Adarsh KOLA PATA	R	2015-16	75		77.5	nil	nil
		4) Ward no:36, Chingrihata	NC	2015-16	75		nil	nil	
		5) UPHC-1 Babhatata, Narayanpur, Kolkata - 700136. Ward No-4 near Free primary School	R	2014-15	10		nil	nil	
		6) UPHC-2, Jhawala, Hatara, Kolkata - 700157. Ward No- 12 Near Hunuman Mondir	R	2014-15	10		nil	nil	
		7) UPHC-3, Aswini Nagar, Baguati, Kolkata - 700157. Ward No-19 Near Natarayan Ashram	R	2014-15	10		nil	nil	
		8) UPHC-4, SamatSarani, Kolkata - 700102. Ward No- 26 Near 3 No. Camp	R	2014-15	10		nil	nil	
		9) UPHC-14) Saradapalli, Hatara, Kolkata - 700157. Ward No-14 Near Hatara Newmarket	R	2014-15	10		nil	nil	
		10) UPHC-6, Jotinagar, Jogapur, Kolkata - 700159. Ward No-22 Near JotinNagar Milton Sangha Club	R	2014-15	10		nil	nil	
		11) UPHC-7 Mondalgaathi, Arjunpur, Kolkata - 700059. Ward No-14	NC	2014-15	75		nil	nil	
		12) UPHC-10 Kolkata - 700101. Ward No-27	NC	2014-15	75		nil	nil	

Bidhannagar R N.C T
Kolkata C 2 8

old
Sep-2016

Monthly reporting format fo

Name of Municipal Corporation: Bidhannagar

Sl. No.	FMR Code	Name of ULB	Name of U-PHC / U-CHC / MH with address and Ward No.	Whether Sanctioned for Renovation / New Construction / Upgradation **	Year of sanctioned	Financial P			
						Amount sanctioned (Rs. in Lakh)	Fund Release (Rs. in Lakh)	Expenditure for the month (Rs. in Lakhs)	
1		2	3	4	5	6	7	8	
		Bidhannagar Municipal Corporation							
			1) Ward no:1 POLENITE	NC	2015-16	75		nil	
			2) Ward no:39,near DA block	R	2015-16	10		nil	
			3) Ward no:36,Kulipara	NC	2015-16	75	77.5	nil	
			4) Ward no:36, Chingrihata	NC	2015-16	75		nil	
			5) UPHC-1, Bablatala, Narayanpur, Kolkata - 700136. Ward No-5 near Free primary School	R	2014-15	10		nil	
			6) UPHC-2, Jhawtala, Hatara, Kolkata - 700157. Ward No- 18 Near Hunuman Mందిr	R	2014-15	10		nil	
			7) UPHC-3, Aswini Nagar, Baguiati, Kolkata - 700157. Ward No-28 Near Naranarayan Asharm	R	2014-15	10		nil	
			8) UPHC-4, SamatSarani, Kolkata - 700102. Ward No.- 35 Near 3 No. Camp	R	2014-15	10	45	nil	
			9) UPHC-5, Saradapalli, Hatara, Kolkata - 700157. Ward No.-20 Near Hatara Newmarket	R	2014-15	10		nil	
			10) UPHC-6, Jotinagar, Jogatpur, Kolkata - 700159. Ward No.-30, Near JotinNagar Milon Sangha Club	R	2014-15	10		nil	
			11) UPHC-7 Mondalganthi, Arjunpur, Kolkata - 700059. Ward No.-14	NC	2014-15	75		nil	
			12) UPHC-8 Udayanpally, Kolkata - 700101. Ward No.-27	NC	2014-15	75		nil	
			Indicators for monitoring of Physical Progress						Description of Percentage (for New Construction only)

Activity-wise Status Report for the period April to October, 2017 – Bidhannagar MC

A) Functional Status of U-PHC :

U-PHC (Functional / Sanctioned)	Total Patient at OPD	Avg. no. of Patient treated at OPD per month per functional U-PHC
10 / 12	161872	2312

B) UHND held against approval :

Physical Progress		Financial Progress (Rs. in Lakh)	
Target	Achv.	Appr. Fund	SOE submitted
616	492	2.43	1.77
252	99	13.30	8.10

D) Renovation of U-PHC – Status :

		Status	Sanctioned Amount (Rs. in lakh)	Fund Released (Rs. in lakh)	SOE submitted so far (Rs. in lakh)
Renovation	7	3 – Completed 3- 85% 1- 40%	70.00	60.00	30.00
New Construction	5	2 – 85% 1-25%(no progress due to litigation 1-Work order issued, no progress due to litigation 2- place not yet identified	375.00	30.00	0.00

- ① Construction
- Tally with SOE.
 - Accts. to know & update of expenditure.
 - Prati Sampad Dhwan follow up for Khemmel.
 - New place in Kestopur

② Functioning of UPWC - 10/12 → 12/12
(Ratna, if necessary)

③.

Bidhannagar Municipal Corporation

FD-415A, Bidhannagar, Kolkata-700106

Utilisation Certificate

(Form No.S.R.330A)

Sl no	Letter No. & Date	Amount (in Rs.)
1	SUDA-Health/NUHM/413/315/15/55 (06) Dt.05.06.2017	Rs. 38,73,000.00
2	SUDA-Health/NUHM/413/15/141 (06) Dt.04.08.2017	Rs. 1,35,86,400.00
3	SUDA-Health/NUHM/413/15/264 (06) Dt.24.11.2017	Rs. 69,93,900.00
4	SUDA-Health/NUHM/413/15/318 (06) Dt.09.02.2018	Rs. 1,59,59,000.00
	Total	Rs.4,04,12,300.00

Certified that out of Rs.4,04,12,300/- of Grant-in-aid sanctioned during the year 2017-18 in favour of **Bidhannagar Municipal Corporation** under this Ministry / Department letter no, given in the margin and Rs 2,87,86,364 is the total expenditure (including Opening Balance).

& the remaining unutilized balance is Rs 1,16,25,936/- has been forward to the A/C of next month ie March 2018.

Certified that I have satisfied myself satisfied myself that the conditions on which the Grant-in-Aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned .

K. S. Adhikari
26/3/18

Chief Health Officer
Bidhannagar Municipal Corporation

Bidhannagar Municipal Corporation

FD-415A, Bidhannagar, Kolkata-700106

Utilisation Certificate

(Form No.S.R.330A)

Sl no	Letter No. & Date	Amount (in Rs.)
1	SUDA- Health/NUHM/413/315/15/55 (06) Dt.05.06.2017	Rs. 38,73,000.00
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	Total	Rs.4,04,12,300.00

Certified that out of Rs.4,04,12,300/- of Grant-in-aid sanctioned during the year 2017-18 in favour of Bidhannagar Municipal Corporation under this Ministry / Department letter no, given in the margin and Rs 2,87,86,364 is the total expenditure (including Opening Balance).

& the remaining unutilized balance is Rs 1,16,25,936/- has been forward to the A/C of next month ie March 2018.

In March 2018 up to 20th Refund SUDA through Neft 72,85,000/- & bill paid Rs 8,81,309/- total bill of Rs 81,66,309/-, so the remaining balance on 21st March 2018 is Rs 34,59,627/-

Certified that I have satisfied myself that the conditions on which the Grant-in-Aid was sanctioned has been duly fulfilled / are being fulfilled and that I have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned .

Ks - Admit
Chief Health Officer 26/3/18
Bidhannagar Municipal Corporation

National Urban Health Mission (NUHM)
Bidhannagar Municipal Corporation
Date - 03.05.2016

Population, Infrastructure & IIR in context of NUHM :

Total population	6,16,836
Slum population	1,67,280
No. of Notified Slum	81
No. of Non-Notified Slum	121
Existing No. of HAU	07
Existing No. of MH	02
Existing No. of AWC	164
Existing No. of HHW	172
Existing No. of FTS	35

The table below reflects Health facilities approved by Government of India :

PIP Appvd. in the year	Name of Municipality	UPHC			No. of MH	No. of UCHC	No. of RKS	No. of ANM	No. of ASHA	No. of MAS	No. of AWC
		No. appvd.	Renov.	New Const.							
2014-15	Bidhannagar MC	04	01	03	01	0	04	22	74	148	06
	Rajarhat Gopalpur	08	06	02	01	01	09	40	93	186	38
	Total =>	12	07	05	02	01	13	62	167	334	44

Recruitment of IIR under NUHM :

Place of Posting	Category of IIR	No. proposed	Recruitment Authority
Municipal Corporation	Urban Health Planning & Monitoring Manager	2	SH&FWS
	Consultant Epidemiologist	1	
	Accounts Manager	1	
	Computer Assistant	1	DH&FWS
		No. Sanctioned	
U-PHC (12)	Full time M.O.	12	DH&FWS
	Lab Technician	12	
	ANM	10	
	Staff Nurse	24	SH&FWS
	Pharmacist	12	
	Part time M.O.	12	UIB
	Support Staff (Gr D & LDC)	24=12+12	

Contd. to P-2.

Activities to be undertaken :

➤ **City Urban Health Society**

To form the Society and to be registered under certificate of Registration of Societies, West Bengal Act. XXVI of 1961. The title of the Society will be "Bidhannagar Urban Health Society".

The structure of the Society :

- i) Chairman – Mayor of the Municipal Corporation
- ii) Vice Chairman – Commissioner / Secretary
- iii) Vice Chairman – MMIC, Health
- iv) Secretary cum Convener – Health Officer
- v) Treasurer – Accounts Officer / FO
- vi) Member – Rep. of DM / SDO
- vii) Member – ACMOH of Sub-Division
- viii) Member – Supdt. of SD Hospital

Reg. by Nov. 16

➤ **Signing of MoU**

To be executed between Bidhannagar MC & SUDA. Draft MoU had already been sent to Bidhannagar MC.

➤ **Fund flow mechanism under NUHM**

- ✓ Fund for Bidhannagar MC will be routed through SUDA including Rajarhat Gopalpur
- ✓ Fund already released to both the ULBs by DH&FWS – SOE to be submitted by the ULBs and unspent fund to be refunded to DH&FWS – Status to be intimated to SUDA.
- ✓ DH&FWS in turn to place the said refunded amount to SH&FWS
- ✓ SH&FWS will place the fund to SUDA for onward release to Bidhannagar MC

➤ **Planning & Mapping –**

Soft copy of base map in jpg /jpeg format incorporating Rajarhat Gopalpur had already been forwarded to SUDA. Furthermore, required basic information as per Annexure II of the communication of AMD, NHM dt. 18.04.2016 had been forwarded to the Commissioner, Bidhannagar MC on 21.04.2016 which is yet to be received.

➤ **Orientation of the Councillors, Health functionaries, AWWs**

➤ **Engagement of HR**

- ✓ Part-Time MO (12),
- ✓ Clerk & GDA (12 each)

➤ **Renovation of HAU to function as U-PHC – renovation plans have not yet been submitted.**

➤ **New construction of U-PHC**

Land to be identified and line listing to be submitted to SUDA.

➤ **Functioning of U-PHC from the existing HAU / other suitable facilities**

➤ **Conduct of UHND**

➤ **Conduct of Special Outreach Camp**

➤ **Reporting**

Reporting period 21st of previous month to 20th of following month.

Physical report & UHND report of U-PHCs to be submitted to the Nodal Officer by 5th of following month.

Compiled physical report & UHND report of U-PHC to be submitted by Bidhannagar MC to SUDA and. CMOH, North 24 Parganas District.

SUDA to submit such report to State Programme Management Unit (SPMU), NUHM, DHFW.

1. To know scoring system from Dr. Salve.

Sampa Banijee
9432126383.

3 new cstm. \rightarrow Design & estimate
~~on 24.8.16~~ sub to MED. 24.8.16
awaiting reply.

8- Reception \rightarrow

Meeting arranged by
PO & FO(M),
21.7.17

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2357 - 0432, 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-246/2016/1238

Date: 17/07/2017

From: **Commissioner (H&FW) &
Addl. Mission Director, NHM**
Department of Health & Family Welfare
Govt. of West Bengal

- To: **1) Director,**
SUDA, West Bengal
- 2) Commissioner,**
Bidhannagar Municipal Corporation
- 3) Chief Medical Officer of Health,**
North 24 Parganas

Sub: Workshop on Reconciliation & Settlement of Accounts of Bidhannagar MC

Sir,

A workshop is scheduled to be organised on 21st July, 2017 at 1st floor, Conference Hall, NHM Building, Granthagar Bhawan from 11:00 A.M for Reconciliation & Settlement of Accounts of Bidhannagar MC under NUHM.

In this context, I am to request you to send the concerned officials to participate in the workshop.

Participants:

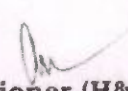
SUDA, West Bengal	DH&FWS, North 24 Pgs.	Bidhannagar MC
Officials who look after NUHM accounts	1. Accounts Officer 2. District Accounts Manager, NHM 3. Accounts Manager, NUHM	1. Administrative Officer 2. Accounts Manager, NUHM 3. Official who looked after NUHM accounts before joining of Accounts Manager, NUHM

In this connection, you are also requested to inform the participants to bring the following documents for the said workshop positively.

Requisite document for workshop:

SUDA, West Bengal	DH&FWS, North 24 Pgs.	Bidhannagar MC
1. FMR for the m/o March, 2017 & June, 2017	1. FMR for the m/o March, 2017 & June, 2017	1. FMR for the m/o March, 2017 & JUNE, 2017
2. Fund Receipts Register/Statement of Fund received from State regarding Bidhannagar MC for the FY 2016-17 & 2017-18	2. Tally Data	2. Fund Receipts Register / Statement of Fund received from State/SUDA for the FY 2016-17 & 2017-18
3. Advance Register/Statement of Fund released to Bidhannagar MC for the FY 2016-17 & 2017-18	3. Advance Register /Ledger	3. Cash Book & Ledgers/ Appropriation Register
4. Cash Book & Ledgers	7. Up-to-date Bank Pass Book	4. Up-to-date Bank Pass Book
5. Up-to-date Bank Pass Book	4. Laptop	5. Laptop
6. Laptop		

Yours faithfully

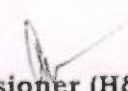

**Commissioner (H&FW) &
Addl. Mission Director, NHM**

Memo No. HFW/NUHM-246/2016/1238/1(7)

Date: 17/07/2017

Copy forwarded for information with the request to participate in the workshop:

1. Sr. Accounts Officer, NHM, Swasthya Bhawan
2. State Nodal Officer, NUHM, Swasthya Bhawan
3. State Finance Manager, NHM, Swasthya Bhawan
4. State Urban Health Planning Manager, NUHM, Swasthya Bhawan
5. State Accounts Manager, NHM, Swasthya Bhawan
6. Executive Assistant (Accounts), NRHM, Swasthya Bhawan
7. Guard file


**Commissioner (H&FW) &
Addl. Mission Director, NHM**

Dr. De

Shargram

Syngony

To obtain HIT it Report by redms.

Statement of Expenditure under NUHM

FMR Code	Budget Head	SOE
		August,17
1.3	Planning & Mapping	
	Sub total Planning and Mapping =>	
2.3.1	Consultant (Epidemiologist)	
2.3.1	Urban Health Planning & Monitoring Manager	44,000.00
2.3.1	Accounts Manager	23,270.00
2.3.1	Data Manager	
2.3.1	Computer Assistant	
2.3.1	Data Entry Operator	
2.3.2	Mobility Support	
2.3.3	Office Expenses	
	Sub total City PMU =>	
3.1	Orientation of ULBs	
3.2	Training of ANMs	
3.3	Training of MOs	
3.5	Orientation of MAS	
3.6	Selection and Training of ASHA	
3.7	Other training and orientation	
	Sub total Training & Capacity Building =>	
4.1.1	UHND	38,750.00
4.1.2	Special Outreach Camp	185,000.00
4.2.1	Salary for ANMs	
4.2.2	Mobility Support	
4.3.1	Renovation and upgradation of UPHC	
4.3.3.1.1	Salary for Full time MO	240,000.00
4.3.3.1.1	Salary for Part time MO	306,000.00
4.3.3.1.2	Staff Nurse	
4.3.3.1.2	Pharmacist	202,320.00
4.3.3.1.2	Lab Technician	53,168.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	131,494.00
4.3.3.1.4	Public Health Manager	
4.3.3.1.5	Office Expenses for UPHCS	80,000.00
4.3.3.2	Upgradation of Maternity Homes	
4.3.2	Building of new U-PHC	
4.3.3	Rent for U-PHC	
4.3.4	Untied grant for UPHCS	
4.3.5	Medicines and consumables for UPHCS	150,000.00
4.4.3	Untied grant for UCHCS	
4.6	IJC / BCC	
	Sub total Strengthening of Health Service =>	
6.1	MAS	
6.2	ASHA	
	Sub total Community Process =>	
8.3	IT based Monitoring Initiatives	
	Sub total Monitoring & Evaluation =>	
	Grand Total=>	1,453,999.00

✓

✓

✓

✓

✓

1,44,000

✓

✓

✓

1,00,000/-

12,41,999

Kumam Kumar Jadhav
 8/9/17
 Health Officer
 Bidhanagar Municipal Corporation



BIDHANNAGAR MUNICIPAL CORPORATION

Poura Bhawan, FD-415A, Sector-III
Salt Lake City, Kolkata-700 106

Memo No... 61.9... /PHE (C)/BMC

Dated... 08/12/2016

To,
S.R. ENTERPRISE
59/60, Bagmari Road, B.R.S - III,
Block 17, Flat No. 7,
Uttarpara, Pin - 700 054.

Sub:- Work Order for Sl. No. 01 of N.I.T. NO. 544/PHE(C), Dated. 09.11.2016
Tender ID: 2016_MAD_90310_1

Name of Work:- Construction of Urban Primary Health Care Sub Centre Under Project of NUHM at Ward No-28 Under Bidhannagar Municipal Corporation .

Amount put to tender: Rs. 5546727/-
Earnest money: Rs. 110935/-

Time of completion:- 120 days
Date of commencement:- 14.12.2016

Dear Sir,

This is to inform you that the rate quoted in your tender for the work have been accepted by the undersigned @ 5.10% (Five point One Zero percentage) less than the schedule of rates attached to your tender. You are requested to please take up the work immediately after obtaining necessary instruction from the undersigned.

You are also requested to please attend this office within ten(10) days from the date of receipt of this work order for executing deed of agreement to tender in this office on payment of 3000/- for the cost of tender set (for two set) Security Deposit @ 10% shall be deducted from your work bill, which shall be refunded after twelve (12) months from the date of completion of work, provided no defects are noticed in your work & you will be responsible for rectifying the defects noticed within this period at your own cost.

If the deed of agreement of tender, in duplicate, is not executed within time it will be presumed that you are not interested in the work and the tender will be treated as cancelled with imposition of penal action as per relevant clause.

You are also hereby requested to start the work immediately in consultation with the Assistant Engineer & Sub-Assistant Engineer of Bidhannagar Municipal Corporation to obtain working instructions prior to the starting of the work and complete the same.

Encl: Schedule of work.

Yours Truly,

Srinivas
08/12/2016

Executive Engineer

Bidhannagar Municipal Corporation.

A. J.
08/12/16

Memo No. / PHE (C) Date.

Copy forwarded for information and necessary action to:-

1. P.A. to Hon"ble Mayor, Bidhannagar Municipal Corporation.
2. P.A. to Deputy Mayor, Bidhannagar Municipal Corporation.
3. P.A. to MMIC, Health, Bidhannagar Municipal Corporation.
4. P.A. to Commissioner, Bidhannagar Municipal Corporation.
5. P.A. to Joint Commissioner, Bidhannagar Municipal Corporation
6. Sri Banibrata Banerjee, Borough Chairman, Borough No. VI, BMC.
7. Finance Officer, Bidhannagar Municipal Corporation
8. Sales Tax Commissioner, Sales Tax Bldg., 14, Beliaghata Main Road, Kolkata - 15.
9. Income Tax Commissioner, 10/B, Middleton Row, Kolkata - 71.
10. Sri Assistant Engineer, B.M.C.
11. Sri Abhijit Dutta Gupta Sub- Assistant Engineer, B.M.C.

Srinivas
08/12/2016

Executive Engineer

Bidhannagar Municipal Corporation.

A. J.
08/12/16



BIDHANNAGAR MUNICIPAL CORPORATION

Poura Bhawan, FD-415A, Sector-III
Salt Lake City, Kolkata-700 106

Memo No. /PHE (C)/BMC

Dated

To,

S.B. CONSTRUCTION

48/D, Sarat Ghosh Garden Road,
Kolkata – 700 031.

**Sub:- Work Order for Sl. No. 03 of N.I.T. NO. 544/PHE(C), Dated. 09.11.2016
Tender ID: 2016_MAD_90310_3**

**Name of Work:- Construction of Urban Primary Health Care Sub Centre Under Project of NUHM at
Ward No- 39 Under Bidhannagar Municipal Corporation.**

**Amount put to tender: Rs. 5546727/-
Earnest money: Rs. 110935/-**

**Time of completion:- 120 days
Date of commencement:- 14.12.2016**

Dear Sir,

This is to inform you that the rate quoted in your tender for the work have been accepted by the undersigned @ **5.60% (Five point Six Zero percentage)** less than the schedule of rates attached to your tender. You are requested to please take up the work immediately after obtaining necessary instruction from the undersigned.

You are also requested to please attend this office within ten(10) days from the date of receipt of this work order for executing deed of agreement to tender in this office on payment of **3000/-** for the cost of tender set (for two set) Security Deposit @ **10%** shall be deducted from your work bill, which shall be refunded after twelve (12) months from the date of completion of work, provided no defects are noticed in your work & you will be responsible for rectifying the defects noticed within this period at your own cost.

If the deed of agreement of tender, in duplicate, is not executed within time it will be presumed that you are not interested in the work and the tender will be treated as cancelled with imposition of penal action as per relevant clause.

You are also hereby requested to start the work immediately in consultation with the Assistant Engineer & Sub-Assistant Engineer of Bidhannagar Municipal Corporation to obtain working instructions prior to the starting of the work and complete the same.

Encl: Schedule of work.

Yours Truly,

Srijany
08/12/2016
Executive Engineer

Asst
08/12/16
Bidhannagar Municipal Corporation.

Memo No. 621/1(11) / PHE (C) Date. 08.12.2016

Copy forwarded for information and necessary action to:-

1. P.A. to Hon^{ble} Mayor, Bidhannagar Municipal Corporation.
2. P.A. to Deputy Mayor, Bidhannagar Municipal Corporation.
3. P.A. to MMIC, Health, Bidhannagar Municipal Corporation.
4. P.A. to Commissioner, Bidhannagar Municipal Corporation.
5. P.A. to Joint Commissioner, Bidhannagar Municipal Corporation
6. Finance Officer, Bidhannagar Municipal Corporation.
7. Sales Tax Commissioner, Sales Tax Bldg., 14, Beliaghata Main Road, Kolkata – 15.
8. Income Tax Commissioner, 10/B, Middleton Row, Kolkata – 71.
9. Sri Rajesh Chirimar, Councillor, Ward No. 39, BMC.
10. Sri, Assistant Engineer, B.M.C.
11. Sri Abhijit Dutta Gupta Sub- Assistant Engineer, B.M.C.

Srijany
08/12/2016
Executive Engineer

Asst
08/12/16
Bidhannagar Municipal Corporation.



BIDHANNAGAR MUNICIPAL CORPORATION

Poura Bhawan, FD-415A, Sector-III
Salt Lake City, Kolkata-700 106

Memo No. 620 /PHE (C)/BMC

Dated 08.12.2016

To,
M/s B.S.P. ENTERPRISES
DB-94, Sector-I, Salt Lake,
Kolkata – 700 064.

Sub:- Work Order for Sl. No. 02 of N.I.T. NO. 544/PHE(C), Dated. 09.11.2016
Tender ID: 2016_MAD_90310_2

Name of Work:- Construction of Urban Primary Health Care Sub Centre Under Project of NUHM at
Ward No- 36 Under Bidhannagar Municipal Corporation.

Amount put to tender: Rs. 5546727/-
Earnest money: Rs. 110935/-

Time of completion:- 120 days
Date of commencement:- 14.12.2016

Dear Sir,

This is to inform you that the rate quoted in your tender for the work have been accepted by the undersigned @ 5.70% (Five point Seven Zero percentage) less than the schedule of rates attached to your tender. You are requested to please take up the work immediately after obtaining necessary instruction from the undersigned.

You are also requested to please attend this office within ten(10) days from the date of receipt of this work order for executing deed of agreement to tender in this office on payment of 3000/- for the cost of tender set (for two set) Security Deposit @ 10% shall be deducted from your work bill, which shall be refunded after twelve (12) months from the date of completion of work, provided no defects are noticed in your work & you will be responsible for rectifying the defects noticed within this period at your own cost.


If the deed of agreement of tender, in duplicate, is not executed within time it will be presumed that you are not interested in the work and the tender will be treated as cancelled with imposition of penal action as per relevant clause.

You are also hereby requested to start the work immediately in consultation with the Assistant Engineer & Sub-Assistant Engineer of Bidhannagar Municipal Corporation to obtain working instructions prior to the starting of the work and complete the same.

Encl: Schedule of work.

Yours Truly,



08/12/2016
Executive Engineer



08/12/16 Bidhannagar Municipal Corporation.

Memo No. 620/1(11) / PHE (C) Date. 08.12.2016

Copy forwarded for information and necessary action to:-

1. P.A. to Hon'ble Mayor, Bidhannagar Municipal Corporation.
2. P.A. to Deputy Mayor, Bidhannagar Municipal Corporation.
3. P.A. to MMIC, Health, Bidhannagar Municipal Corporation.
4. P.A. to Commissioner, Bidhannagar Municipal Corporation.
5. P.A. to Joint Commissioner, Bidhannagar Municipal Corporation
6. Finance Officer, Bidhannagar Municipal Corporation.
7. Sales Tax Commissioner, Sales Tax Bldg., 14, Beliaghata Main Road, Kolkata – 15.
8. Income Tax Commissioner, 10/B, Middleton Row, Kolkata – 71..
9. Sri Prabir Sadar, Councillor, Ward No. 36, BMC.
10. Sri, Assistant Engineer, B.M.C.
11. Sri Abhijit Dutta Gupta Sub- Assistant Engineer, B.M.C.


08/12/2016
Executive Engineer


08/12/16 Bidhannagar Municipal Corporation.



BIDHANNAGAR MUNICIPAL CORPORATION

Poura Bhawan, FD-415A, Sector-III
Salt Lake City, Kolkata-700 106

Memo No.....631/.. /PHE (C)

Dated.....

To,
MD Traders
23/61 MA Sarani,
1st Lane, Saptagram
Kolkata-700 051

Sub:- Work Order for SL. No. 01 of N.I.T. No. 583/PHE (C), Dated. 29.11.2016

Name of work: Repairing and maintenance of Medical Center at Nayapatty within Ward no. 28 under Bidhannagar Municipal Corporation.

Amount put to Tender : Rs.499782/-

Earnest Money: Rs.9996/-

Time of completion : 60 days

Date of commencement: 16.12.2016

Dear Sir,

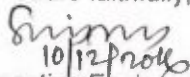
This is to inform you that the rates quoted in your tender for the work have been accepted by the undersigned @ **0.10%(zero point one zero percentage) less** than the schedule of rates attached to your tender. You are requested to please take up the work immediately after obtaining necessary instruction from the undersigned.

You are also requested to please attend this office within ten (10) days from the date of receipt of this work order for executing deed of agreement to tender, in duplicate, in this office on payment of **Rs.750/- each** for the cost of tender set. Security Deposit @ 10% shall be deducted from your work bills, which shall be refunded after 12 (twelve) months from the date of completion of work, provided no defects are noticed in your work & you will be responsible for rectifying the defects noticed within this period at your own cost.

If the deed of agreement of tender, in duplicate, is not executed within time it will be presumed that you are not interested in the work and the tender will be treated as cancelled with imposition of penal action as per relevant clause.

Encl: Schedule of work.

Yours faithfully,


10/12/2016
Executive Engineer,
Bidhannagar Municipal Corporation.

Memo No. 631/1.10 /PHC (C) Date. 10.12.2016.

Copy forwarded for information and necessary action to:-

1. P.A. To Mayor, Bidhannagar Municipal Corporation.
2. P.A. To MMIC, Health, Bidhannagar Municipal Corporation.
3. P.A. To Commissioner, Bidhannagar Municipal Corporation.
4. P.A. To Joint Commissioner, Bidhannagar Municipal Corporation.
5. Sri Banibrata Banerjee, Brough Chairman, Borough No.VI, BMC.
6. Sales Tax Commissioner, Sales Tax Bldg., 14, Beliaghata Main Road, Kolkata - 15
7. Income Tax Commissioner, 10/B, Middleton Row, Kolkata - 71.
8. Finance Officer, Bidhannagar Municipal Corporation.
9. Sri Bidhannagar Municipal Corporation.
10. Sri Abhijit Dutta Gupta, SAE, Bidhannagar Municipal Corporation.


10/12/2016
Executive Engineer,
Bidhannagar Municipal Corporation.

Activity Code	NUHM Activities	Unspent Balance at the beginning of the Year (Rs.)		Fund received from State (Rs.)		Fund refunded to District (Rs.)	Total Fund available (Rs.)	Expenditure (Rs.)		Unspent Balance at the end of the Month (Rs.)
		A	B	C	D			E = A+B-C-D	F	
P	National Urban Health Mission (NUHM)									
P.1	Planning & Mapping NUHM									
P.1.1	Metro Cities - Planning & Mapping NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.1.2	Millions Cities - Planning & Mapping NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.1.3	Cities (1 lakh to 10 lakh Population) - Planning & Mapping NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.1.4	Towns (50,000 to 1 lakh Population) - Planning & Mapping NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.2	Programme Management NUHM									
P.2.1	Human Resources DPNU NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.2.2	Mobility Support DPNU NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.2.3	Office Expenses DPNU NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.3	Training & Capacity Building NUHM									
P.3.1	Orientation of Urban Local Bodies (ULB) NUHM	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	24,251.00	24,269.00
P.3.2	Training of ANM/ Paramedical Staff NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.3.3	Training of Medical Officers NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.3.5	Orientation of MAs NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.3.6	Selection & Training of ASHA NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.3.7	Other Trainings/ Orientations NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4	Strengthening of Health Services NUHM									
P.4.1	Outreach Services/ Camps/ UHNDS NUHM									
P.4.1.1	UHNDS NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.1.2	Special Outreach Camps in Slum/ Vulnerable Areas NUHM	146,000.00	0.00	0.00	0.00	0.00	146,000.00	0.00	146,000.00	0.00
P.4.2	ANM/ LHV NUHM									
P.4.2.1	Salary for ANM/ LHV NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.2.2	Mobility Support for ANM/ LHV NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3	Urban PHC (UPHC) NUHM									
P.4.3.1	Renovation/ Upgradation of Existing Facility to UPHC NUHM	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
P.4.3.2	Building of New UPHC NUHM	3,750,000.00	0.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00
P.4.3.2A	Rent of UPHC NUHM	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00
P.4.3.3	Operation cost support for running UPHC (other than unutilized grants and medicines & consumables) NUHM									
P.4.3.3.1	Human Resource NUHM									
P.4.3.3.1a	Salary for Full Time MO UPHC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.1b	Salary for Part Time MO UPHC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.2	Salary of Paramedical & Nursing Staff UPHC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.3	Salary of Support Staff UPHC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.4	Public Health Manager NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.2	Office Expenses UPHC NUHM	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	18,661.00	43,339.00
P.4.3.3.2	Hiring of premises/mobile PHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.3.1	Upgradation of Katchery Homes NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.3.4	United Grants to UPHCs NUHM	475,000.00	0.00	0.00	0.00	0.00	475,000.00	46,223.00	157,700.00	317,300.00
P.4.3.5	Medicines & Consumables for UPHC NUHM	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
P.4.4	Suburban UPHC NUHM									
P.4.4.1	Capital Cost Support for New UPHC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.4.2	Human Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.4.3	United Grants for UPHCs NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.4.4	Medicines & Consumables for UPHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.4.6	EC/SC NUHM									
P.4.6	EC/SC NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.5	Regulation & Quality Assurance NUHM									
P.5	Community Processes NUHM									
P.5.1	MAs/ Community Groups NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.5.2	ASHA (Urban) NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.5.3	NGO Support for Community Processes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.7	Research Action & 1999 NUHM									
P.7.1	Baseline/ Endline Survey NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.7.2	Research Studies in Urban Public Health NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.7.3	IT Based Monitoring Initiatives NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P.7.4	Supervision and Monitoring of ASHA through FTS NUHM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		6,159,500.00	0.00	0.00	0.00	0.00	6,159,500.00	46,223.00	346,582.00	5,812,908.00

Certified that:

(1) The above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads

(2) Expenditure is booked in respective ledgers.

(3) The amount of Advances is taken from the amount recorded in relevant Advance Ledger. Total

(4) The amounts of Total Fund Balance, Fund received and Fund refunded are taken from relevant Fund Ledgers.

Authorized Signature with Office Seal

[Signature]

15-14, 16-17
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11-51

sp. around . ②

long & short
GNM

Monthly Physical Report Format for NUHM (To be filled by the ULB)				Annex-II	
Report for the Month of: November, 2016			Name of the Municipality / Municipal Corporation:		Bidhannagar MC (Including Rajarhat Gopalpur)
Sl No	Name of the Activities	Sanctioned (as per RoP)	In Position	Remarks	
Human Resource					
Municipal Corporation					
1.1)	No. of Urban Health Planning & Monitoring Manger	0	0		
1.2)	No. of Consultant Epidemiologist	0	0		
1.3)	No. of Accounts Manager	0	0		
1.4)	No. of Computer Assistant	0	0		
1.5)	No. of Data Manager (For Kolkata MC, Howrah MC only)	0	0		
1.6)	No. of Data Entry Operator (For Kolkata MC, Howrah MC only)	0	0		
Municipality					
1.7)	No. of Public Health Manager	NA	NA		
UPHC					
1.8)	No. of Full Time Medical Officer	12	7		
1.9)	No. of Part Time Medical Officer	12	4	Four medical officers are functioning on the daily basis @Rs. 900 per day	
1.10)	No. of Pharmacist	12	0		
1.11)	No. of Lab Technician	12	0		
1.12)	No. of Staff Nurse	24	0		
1.13)	No. of Support Staff (LDC)	12	0		
1.14)	No. of Support Staff (Group D)	12	0		
1.15)	No. of ANM	10	0		
1.16)	No. of FTS		32		
1.17)	No. of HHW		163		
1.18)	No. of Urban (newly recruited) ASHA		0		
1.19)	No. of Community Health Worker (In position = 1.16 + 1.17 + 1.18)	167	195		
UCHC					
1.19)	No. of Specialists			NA	
1.20)	No. of Full Time Medical Officer			NA	
1.21)	No. of Staff Nurse			NA	
1.22)	No. of Pharmacist			NA	
1.23)	No. of Lab Technician			NA	
1.24)	Other Staff (Specify)			NA	
Maternity Homes					
1.25)	No. of Full time Specialists				
1.26)	No. of Part time Specialists				
1.27)	No. of Full Time Medical Officer				
1.28)	No. of Lab Technician				
1.29)	Other Staff (Specify)				
OPD Services			Achievement for the month of Nov, 16	Cumulative achievement Since April, 16	Remarks
2.1) U-PHC					
2.1.1)	No. of New Patient attended in UPHCs		16758	62572	
2.1.2)	No. of Old Patient attended in UPHCs		228	328	
2.1.3)	No. of Patient referred from the UPHCs		49	78	68*

Report submitted by BMC
 * (0+2+17+0+149)

** If it's 8, then for the month will be 2
 *** Whether, other prog. prog will come under it
 If yes then.

*** Whether this will come under this head.

Monthly Physical Report Format for NUHM (To be filled by the ULB)			Annex-II		
Report for the Month of: November, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)	
Sl no	Name of the Activities				
2	2.2] U-CHC				
	2.2.1) No. of New Patient attended in UCHCs		NA	NA	
	2.2.2) No. of Old Patient attended in UCHCs		NA	NA	
	2.2.3) No. of Patient referred from the UCHCs		NA	NA	
	2.2.4) Deliveries conducted at the facility level (Incl. C-Section)		NA	NA	
	2.2.5) Out of total delivery, number discharged under 48 hours of delivery		NA	NA	
	2.2.6) No. of Caesarean (C-Section) deliveries performed at facility		NA	NA	
	2.2.7) Pregnancy Outcome (in number)		NA	NA	
	2.2.8) Live Birth (Male)		NA	NA	
	2.2.9) Live Birth (Female)		NA	NA	
	2.2.10) Total Live Birth (Male + Female)		NA	NA	
	2.2.11) Still Birth		NA	NA	
	2.2.12) Abortion (spontaneous / induced)		NA	NA	
2	2.3] Maternity Homes (MH)				
	2.3.1) No. of New Patient attended In MH		87	722	
	2.3.2) No. of Old Patient attended in MH		5	44	
	2.3.3) No. of Patient referred from the MH		0	0	
	2.3.4) Deliveries conducted at the facility level (Incl. C-Section)		0	0	
	2.3.5) Out of total delivery, number discharged under 48 hours of delivery		0	0	
	2.3.6) No. of Caesarean (C-Section) deliveries performed at facility		0	0	
	2.3.7) Pregnancy Outcome (in number)		0	0	
	2.3.8) Live Birth (Male)		0	0	
	2.3.9) Live Birth (Female)		0	0	
	2.3.10) Total Live Birth (Male + Female)		0	0	
	2.3.11) Still Birth		0	0	
	2.3.12) Abortion (spontaneous / induced)		0	0	
3	Out reach Services	Annual Approval (as per BoP)	Achievement for the month of Nov., 16	Cummulative achievement Since April, 16	Remarks
	3.1) No of UHND	1056	120	758	
	3.2) No of Spl. Outreach Camp	432	22	73	
4	Monitoring & Supervision	Planned	Achievement for the month of Nov, 16	Cummulative achievement Since April, 16	Remarks
	4.1) No. of monthly meeting on NUHM at UPHC Level	144	10	35	
	4.2) No. of participants in monthly meeting		180	515	
	4.3) No. of UPHC sent Resolution of the Meeting		10	38	
	4.4) No. of monthly meeting on NUHM at ULB Level	12	1	8	
4.5) No. of participants in the monthly meeting		35	268		
5	Accountability Measures	Annual Target	Achievement for the month of Nov., 16	Cummulative achievement Since April, 16	Remarks
	5.1) No. of UPHC where citizen's charter & signage displayed in common area	12	10	31	
	5.2) No. of UCHC where citizen's charter & signage displayed in common area	0	0	0	
	5.3) No. of UPHC where Grievance Redressal Mechanism is followed	0	10	10	
	5.4) No. of UCHC where Grievance Redressal Mechanism is followed	0	0	0	
5.5) Others if any (Please specify) (signage for Geriatric Camp every Thursday)	0	0	10		

Monthly Physical Report Format for NUHM (To be filled by the ULB)			Annex-II		
Report for the Month of: November, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)	
Sr No	Name of the Activities	Annual Target	Achievement for the month of Nov, 16	Cummulative achievement Since April, 16	Remarks
6	Institutional Mechanism				
	6.1)No. of Rogi Kalyan Samities (RKS) registered at UPHC	14	0	0	
	6.2)No. of Rogi Kalyan Samities (RKS) registered at UCHC	0	0	0	
	6.3)No. of Rogi Kalyan Samities (RKS) meeting held at UPHC	0	0	0	
	6.4)No. of Rogi Kalyan Samities (RKS) meeting held at UCHC	0	0	0	
	6.5)No. of RKS members trained on functioning of RKS	0	0	0	
	Community Process	Annual Approval (as per RoP)	Achievement for the month of Nov, 16	Cummulative achievement Since April, 16	Remarks
	7.1) FTS / HHW / ASHA				
	7.1.1) FTS				
	7.1.1.1)No. of FTS trained in Induction module	32	0	0	
	7.1.1.2)No. of FTS trained in 6th & 7th Module	0	0	0	
	7.1.1.3)No. of FTS having Drug Kits	32	0	0	
	7.1.2) HHW				
	7.1.2.1)No. of HHW trained in Induction module	163	0	0	
	7.1.2.2)No. of HHW trained in 6th & 7th Module	0	0	0	
	7.1.2.3)No. of HHW having Drug Kits	163	0	0	
	7.1.3) ASHA				
	7.1.3.1)Urban (newly recruited) ASHA trained in Induction module	0	0	0	
	7.1.3.2)Urban (newly recruited) ASHA trained in 6th & 7th Module	0	0	0	
	7.1.3.3)No. of Urban (newly recruited) ASHA having Drug Kits	0	0	0	
	7.2) MAS				
	7.2.1)No. of MAS formed	334	0	0	
	7.2.2) No. of MAS trained	0	0	0	
	7.2.3) No. of MAS with Bank Account		0	0	
	7.2.4) No. of MAS Monthly Review Meetings Held		0	0	
	7.3) Community Orientation				
	7.3.1) No. of Ward level Meeting	12	0	0	
	7.3.2) No. of participants in the ward level meeting		0	0	
	7.3.3) No. of Mother's Meeting	0	0	28	
	7.3.4) No. of participants in the mother's meeting		0	351	

Monthly Physical Report Format for NUHM (To be filled by the ULB)				Annex-II		
Report for the Month of: November, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)		
Sl no	Name of the Activities	Planned	Achievement for the month of Nov, 16	Cummulative achievement Since April, 16	Remarks	
8	Training & Capacity Building					
	8.1) No. of Orientation programme done at ULB Level	0	0	8		
	8.2) ULB					
	8.2.1) No. of Programme Management Staff undergone Orientation / Training	0	0	6		
	8.2.2) No. of Health Care Providers undergone Orientation / Training	195	0	579	369	
	8.2.3) No. of Others (people representatives, AWC, SHG etc.) undergone Orientation	44	0	10		
	8.3) UPHC					
	8.3.1) No. of Medical Officer undergone Orientation / Training	24	0	22		
	8.3.2) No. of Pharmacists undergone Orientation / Training	12	0	0		
	8.3.3) No. of Lab Technician undergone Orientation / Training	12	0	0		
	8.3.4) No. of Staff Nurse undergone Orientation / Training	24	0	0		
	8.3.5) No. of Support Staff undergone Orientation / Training	24	0	0		
	8.3.6) No. of ANM undergone Orientation / Training	10	0	0		
	9	Infrastructure Strengthening	Annual Approval (As per RoP)	Construction Not	Under Construction / Renovation	Completed / Functional
9.1) U-PHC						
9.1.1) New Construction		5	5	0	0	
9.1.2) New UPHC in government building		0	0	0	0	
9.1.3) New UPHC in rented building		5	0	0	0	
9.1.4) Upgradation / Renovation of existing facilities strengthened		7	0	0	0	
9.1.5) No. of UPHCs functional with staffing & service package					10	
9.2) U-DHC						
9.2.1) New Construction		0	0	0	0	
9.2.2) Upgradation / Renovation (facilities given untied grants)		0	0	0	0	
9.3) Maternity Homes strengthened						
9.3.1) By construction (Infrastructure)		2	0	0	0	
9.3.2) By Human Resource (if applicable)		0			0	
9.4) Mobile Health Units (Fever and Blood Collection Camp for Vector Borne Diseases)		0		0	49	0
9.5) Health Kiosks	0	0	0	0		
10	Innovations and PPP	Annual Approval (As per RoP)	Achievement for the month of Nov.	Started or Continued from last year	Remarks	
	10.1) Innovations under NUHM	0		0		
	10.2) PPP initiatives under NUHM	0		0		

Nodal Officer NUHM with Seal

Signature of
Mayor/Chairman with

Date of Submission of Report:



Office of the District Health & Family Welfare Samiti

North 24 Parganas, Barasat

Regn. No.- S/IL/11012 Of 2002 - 2003

Memo No. DH&FWS/NUHM/88G/2015/794

Date: 24/06/2015

To
The Chief Manager
Bank of India
Nabapally Branch Barasat

Sir,

We are sending herewith the following cheques drawn in your favour for transferring the proceeds to 20 Municipality and 1 Barrackpore Cantonment Board, North 24 Parganas as per Annexure-A attached.

Sl. No.	Cheque No.	Cheque Date	Cheque Amount	Fund
1	000010	24/06/2015	33,499,000.00	Total Allotment under NUHM Programme
TOTAL			33,499,000.00	

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
24/06/15

Memo No. DH&FWS/NUHM/88G/2015/794/1-103

Date: 24/06/2015

Copy forwarded for information and taking necessary action to the:-

1. Savadhipati / Chairman DH & FWS, North 24 Parganas.
2. Executive Director, WB SH&FWS
3. District Magistrate / Executive Vice President DH & FWS, North 24 Parganas.
4. Additional District Magistrate (General), North 24 Parganas.
5. Officer-in-Charge (Health), North 24 Parganas.
- 6-27. Chairperson / Savapati _____ BH & FWS.
- 28-55. Chairman / CEO _____ Municipalities, Barrackpore Cant. Board.
- 56-77. Executive Vice Chairperson / BDO _____ BH & FWS.
- 78-99. Member Secretary / BMOH _____ BH & FWS.
100. Programme Officer & Deputy Chief Medical Officer of Health-III, North 24 Parganas.
101. Treasurer, DH & FWS, North 24 Parganas.
102. District Programme Co-ordinator, DH & FWS, North 24 Parganas.
103. District Accounts Manager, DH & FWS, North 24 Parganas.

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
24/06/15

For any information on above Call 25843287 / 9831706289

Date: 24/06/15

Sl. No.	Name of the Municipality	Orientation of Urban Local Bodies	UPHNDs	Special Outreach Clinics in Ill/ML/Vulnerable Areas	Rent of UPHC	Office Expenses	United Grants to		Medicines & Consumables for UPHC	Total Allotment under NUHM Programme	S.B. Account No.	IFS Code	Name of the Bank and Branch
							UPHC	UHC					
	FMR Code	NU.3.1	NU.4.1.1	NU.4.1.2	NU.4.3.2a	NU.4.3.3.1.5	NU.4.3.4	NU.4.3.4	NU.4.3.5				
1	Adokenagar-Kalyangari Municipality	100,000	111,000	90,000	120,000	30,000	200,000	-	250,000	1510010103136	UTBOASKF55	UBI Ashoknagar Kalyangari Branch	
2	NUHM Barrasat Municipality	-	416,000	540,000	360,000	160,000	525,000	-	750,000	210101003020135	UTIB0000021	AXIS Bank Nabapally Branch	
3	Habra Municipality under NUHM	-	338,000	270,000	360,000	90,000	150,000	-	375,000	11371040000044680	IBKL0001137	ICBI Bank Habra Branch	
4	Mis Madhyamgram Municipality (NUHM) Fund	100,000	153,000	180,000	60,000	60,000	625,000	-	500,000	19991040000000075	IBKL0001999	IDBI Bank Madhyamgram Branch	
5	Mis Rajarhat Gopalpur Municipality	100,000	57,000	360,000	120,000	120,000	1,250,000	-	1,000,000	07021040000084701	IBKL0000702	IDBI Bank Rajarhatpur Branch	
6	NUHM Basmat Municipality	-	195,000	270,000	360,000	90,000	150,000	250,000	375,000	6277043536	IDIB0000800	Indian Bank Basmat Branch	
7	Bongaon Municipality	100,000	33,000	90,000	120,000	30,000	200,000	-	250,000	0125013441475	UTIB0002356	UBI Bongaon Branch	
8	Bachanagar Municipality	100,000	9,000	180,000	180,000	60,000	475,000	-	625,000	4249102100000011	BKID00004249	BOI Salt Lake Branch	
9	Baranagar Municipality	100,000	247,000	225,000	180,000	75,000	650,000	-	2,102,000	915010019054899	UTIB0001592	AXIS Bank Baranagar Branch	
10	MS Chairman Barrasat Municipality	100,000	141,000	135,000	-	45,000	525,000	-	1,321,000	1744100322338	BKCN0091744	Dena Bank Barrasat Branch	
11	Chairman Bhajpara Municipality	-	-	-	-	-	-	-	-	914010017912362	UTIB0001031	AXIS Bank Nahali Branch	
12	Dum Dum Municipality	100,000	33,000	90,000	60,000	30,000	275,000	-	638,000	90277002771	ALLA0211726	ALB Dum Dum Cantonment Branch	
13	Chairman Halasbar Municipality	100,000	125,000	90,000	-	30,000	340,000	-	250,000	0210002100007931	PUNIB0021000	PNB Halasbar Branch	
14	Kamrhat Municipality	100,000	40,000	315,000	180,000	105,000	1,000,000	-	875,000	401110110009088	BKID00004011	BOI Kamrhat Branch	
15	Kanchrapara Municipality	100,000	125,000	135,000	-	45,000	525,000	-	375,000	6619000100040250	PUNIB0661900	PNB Kanchrapara Branch	
16	Chairman Khardah Municipality	-	-	-	-	-	-	-	-	-	-	-	
17	Nahali Municipality	100,000	218,000	180,000	120,000	60,000	560,000	-	500,000	22160100015336	BARB00GAURIP	BOB Nahali Branch	
18	Chairman North Barrasat Municipality	-	-	-	-	-	-	-	-	-	-	-	
19	North Dum Dum Municipality	100,000	223,000	225,000	-	75,000	875,000	-	625,000	915010013150693	UTIB0001141	AXIS Bank Nimta Branch	
20	Pandohli Municipality A/C NUHM	100,000	309,000	360,000	240,000	120,000	1,100,000	-	1,000,000	00400100032301	BARB00SOIEPU	BOB Sodepur Branch	
21	South Dum Dum Municipality	100,000	395,000	360,000	120,000	120,000	1,250,000	-	1,000,000	1100010000885	ICIC0001100	ICICI Bank Nager Bazar Branch	
22	Chairman Tilagarh Municipality	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL	1,500,000	3,155,000	4,055,000	2,880,000	1,365,000	10,675,000	250,000	9,875,000				

N.B 1) Allotment to Sl. No. 16, 18, 22 is not possible from this end due to non availability of bank particulars.
2) SOE & UC should be submitted activity-wise for each month to the office of the undersigned.
3) Expenditure should be incurred as per financial norms

Treasurer
District Health & Family Welfare Samiti
North 24 Parganas

M. Anand
24/06/15

BIDHANNAGAR MUNICIPAL CORPORATION
N.U.H.M. BIDHANNAGAR FIELD

Amount of expenditure against approved budget for Bidhannagar Municipality under NUHM 2014-15 vide annexure Memo No: HFW/NRHM- 582/14/1657 dated 22.05.2015 up to Sept. 2016.

Sl No.	Voucher No. / Date	Particulars	Amount Rs.
01.	1073 /23.09.2015	Special Outreach Camp (1no.) (22.09.2015) & UHND (1no.) (23.09.2015), Sept.2015	Rs. 4,750/- ✓
02.	---- Nil ---	Special Outreach Camp (3 nos.) (14.11.2015) , Nov.2015	Rs.15,000/- ✓
03.	1447/ 23.11.2015	UHND (8nos.) (2nos. Oct. 2015+ 6nos.- Nov.2015)	Rs. 2,000/-
04.	1560 / 04.12.2015	R.I. Training programme (01.12.2015 & 02.12.2015), Dec. 2015	Rs. 7,000/-
05.	1926 / 11.01.2016f	Special Outreach Camp (1no.) (16.01.2016) Jan. 2016	Rs. 5,000/- ✓
06.	1927/ 11.01.2016	UHND (7nos.) Dec.2015	Rs. 1,750/-
07.	1988/ 15.01.2016	Antenatal care & Skill birth attendance training for 15 days. Feb. 2016	Rs.12,000/-
08.	1989/15.01.2016	Bio-medical waste management training (14.01.2016) Jan. 2016	Rs. 1,000/-
09.	2266/ 03.02.2016	Special Outreach Camp (1no.) (30.01.2016) Jan. 2016	Rs. 5,000/- ✓
10.	2546/ 16.02.2016	Special Outreach Camp (2nos.) (27.02.2016) Feb. 2016	Rs.10,000/- ✓
11.	3028/ 10.03.2016	Special Outreach Camp (1no.) (29.03.2016) & UHND (36nos.)	Rs. 14,000/- ✓
12.	3147/ 14.03.2016	UHND (18nos.) Feb. 2016	Rs. 4,500/-
13.	189 / 12.04.2016	UHND (33nos.) Apr. 2016	Rs. 8,250/-
14.	683/ 09.05.2016	Special Outreach Camp (7 nos.) Mar.2016	Rs. 35,000/- ✓
15.	989 / 26.05.2016	Special Outreach Camp (8 nos.) & UHND (37nos.) May2016	Rs. 49,250/- ✓
16.	1333/ 23.06.2016	R.I. training programme (20.06.2016) June 2016	Rs. 16,500/-
17.	1642/14.07.2016	UHND (37 nos.) June 2016 & UHND (31nos.) July 2016 & Special Outreach Camp (8 nos.) July 2016	Rs. 57,000/-
18.	1712/19.07.2016	Salary for Part time M.O. (@ Rs. 900/- on daily basis) for the month of June 2016 & July 2016	Rs. 45,000/-
19.	2108/19.08.2016	UHND (34 nos.) Aug 2016 & Special Outreach Camp (8 nos.) Aug 2016 & Orientation training of NUHM	Rs. 53,070/-
20.	2457/09.09.2016	Training on Fractional IPV	Rs. 5,095/-
21.	2781/23.09.2016	Special Outreach Camp (8 nos.) Sept. 2016 & UHND (40 nos.) Sept. 2016 & Salary for Part time M.O. (@ Rs. 900/- on daily basis) for the month of Aug 2016	Rs. 86,000/-
		(Rupees four lakh thirty seven thousand one hundred sixty five only).	Rs. 4,37,165/-

(Signature)

BIDHANNAGAR MUNICIPAL CORPORATION
N.U.H.M. BIDHANNAGAR FIELD

Amount of expenditure against approved budget for Bidhannagar Municipality under NUHM 2014-15 vide annexure Memo No: HFW/NRHM- 582/14/1657 dated 22.05.2015 up to Sept. 2016.

FMR Code	Particulars	Amount Rs.
3.1	Orientation of ULB, HHW, FTS & other health care providers	Rs. 46,165/-
4.1.1	UHND (282 nos.)	Rs. 70,500/-
4.1.2	Special Outreach Camp (48 nos.)	Rs. 2,39,500/- 1,38,000/-
4.3.3.1.1	Salary for Part time M.O. (@ Rs. 900/- on daily basis)	Rs. 81,000/-
Total		Rs. 4,37,165/-
4.3.3.2	Booked amount for office expenses for UPHCs	Rs. 70,000/-
Grand Total		Rs. 5,07,165/-

[Handwritten Signature]

ULB 13-14 | Approved | 14-15 | 15-16 | 16-17 | Total.

SOE 13-14

Tons

16-17
UIND.

NO.
100

Rs.
100x250

App. to Site
10.

SOE.
10x250

1.

**BIDHANNAGAR MUNICIPAL
CORPORATION**

**RAJARHAT FIELD OFFICE
RAGHUNATHPUR, KOLKATA – 700 059**

ESTD - 2015

HEALTH DEPARTMENT (JHAUTALA)

***FEVER CLINIC & BLOOD
COLLECTION CAMP***

MONTH OF AUGUST & SEPTEMBER, 2016

● BIDHANNAGAR MUNICIPAL CORPORATION

RAJARHAT FIELD OFFICE

RAGHUNATHPUR, KOLKATA-700 059

Fever Clinic & Blood Collection Camp

Date	Venue	HAU No.	No. of Patient attended	No. of Blood Samples taken
19-08-2016	Jhautala Health Building	2	22	6
20-08-2016	Bablatala Health Building	1	10	6
22-08-2016	Baroaritala Health Building	4	12	2
23-08-2016	Saradapally Health Building	5	62	13
24-08-2016	Jyotinagar Health Building	6	77	9
25-08-2016	Udayan Sangha	2	16	9
26-08-2016	Aswininagar Health Building	3	65	21
27-08-2016	Jhautala Health Building	2	45	5
28-08-2016	Naba Jiban Sangha, Ward - 8	2	192	80
29-08-2016	Udayan Pally 7No.	4	10	5
30-08-2016	Saradapally Health Building	5	32	5
31-08-2016	Jyotinagar Health Building	6	97	8
01-09-2016	Bablatala Health Building	1	2	1
02-09-2016	Shisu Kalyan Sangha	3	46	26
08-09-2016	Jyotinagar Health Building	6	96	28
09-09-2016	Jyotinagar Health Building	6	112	22
11-09-2016	Amra Sabai Club, Ward - 8	2	45	20
14-09-2016	Aswininagar Health Building	3	48	17
18-09-2016	United Club, Ward - 10	2	4	4
22-09-2016	Mujaffar Ahmed Urdu School	1	86	36
TOTAL			1079	323

Shw
22/9/16



Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/IL/11012 Of 2002 - 2003

Memo No. DH&FWS/NUHM/88G/2015/794

Date: 24/06/2015

To
The Chief Manager
Bank of India
Nabapally Branch Barasat

Sir,

We are sending herewith the following cheques drawn in your favour for transferring the proceeds to 20 Municipality and 1 Barrackpore Cantonment Board, North 24 Parganas as per Annexure-A attached.

Sl. No.	Cheque No.	Cheque Date	Cheque Amount	Fund
1	000010	24/06/2015	33,499,000.00	Total Allotment under NUHM Programme
TOTAL			33,499,000.00	

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
24/06/15

Memo No. DH&FWS/NUHM/88G/2015/794/1-103

Date: 24/06/2015

Copy forwarded for information and taking necessary action to the:-

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2. Executive Director, WB SH&FWS
3. District Magistrate / Executive Vice President DH & FWS, North 24 Parganas.
4. Additional District Magistrate (General), North 24 Parganas.
5. Officer-in-Charge (Health), North 24 Parganas.
- 6-27. Chairperson / Savapati _____ BH & FWS.
- 28-55. Chairman / CEO _____ Municipalities, Barrackpore Cant. Board.
- 56-77. Executive Vice Chairperson / BDO _____ BH & FWS.
- 78-99. Member Secretary / BMOH _____ BH & FWS.
100. Programme Officer & Deputy Chief Medical Officer of Health-III, North 24 Parganas.
101. Treasurer, DH & FWS, North 24 Parganas.
102. District Programme Co-ordinator, DH & FWS, North 24 Parganas.
103. District Accounts Manager, DH & FWS, North 24 Parganas.

Secretary
District Health & Family Welfare Samiti
North 24 Parganas
24/06/15

For any information on above Call 25843287 / 9831706289

Date: 24/08/2015

Sl. No.	Name of the Municipality	Orientation of Urban Local Bodies	UHNDS	Special Outreach Camps in Slum/Vulnerable Areas	Rent of UPHC	Office Expenses	United Grants to UPHC	United Grants to UCHC	Medicines & Consumables for UPHC	Total Abolment under NUHM Programme	S. B. Account No.	IFS Code	Name of the Bank and Branch
1	Acharyanagar-Kalyanagar Municipality	NU.3.1	111,000	90,000	120,000	30,000	200,000		250,000	901,000	1510010103135	UTBI04SNF55	UBI Anandnagar Kalyanagar Branch
2	NUHM Barasat Municipality	100,000	418,000	540,000	360,000	180,000	525,000		750,000	2,771,000	71010100028135	UTBI0000021	AXIS Bank Nabapally Branch
3	Habra Municipality under NUHM		336,000	270,000	360,000	90,000	150,000		375,000	1,581,000	11371004000046680	IBKL0007137	IOB Bank Habra Branch
4	Mrs Madhyamgram Municipality (NUHM) Fund	100,000	153,000	180,000	60,000	60,000	628,000		500,000	1,678,000	19591040200000875	IBKL0001599	IOB Bank Madhyamgram Branch
5	MS Rajarat Goswami Municipality	100,000	57,000	360,000	120,000	120,000	1,250,000		1,000,000	3,087,000	07021040000984701	IBKL0000702	IOB Bank Raygunthpur Branch
6	NUHM Barasat Municipality		195,000	270,000	390,000	90,000	150,000	250,000	375,000	1,590,000	6277043538	ICIB0008090	Indian Bank Barasat Branch
7	Bongson Municipality	100,000	33,000	90,000	120,000	30,000	200,000		290,000	623,000	0125013441475	UTBI08BHN26	UBI Bongson Branch
8	Bishanmoyr Municipality	100,000	9,000	180,000	180,000	60,000	475,000		540,000	1,804,000	424910210000011	BKLD0004249	BCI Sait Lake Branch
9	Baranagar Municipality	100,000	247,000	225,000	180,000	75,000	650,000		625,000	2,102,000	915010019554899	UTBI0001592	AXIS Bank Baranagar Branch
10	MS Chakman Barasat Municipality	100,000	141,000	135,000		45,000	525,000		1,321,000	17441000228	17441000228	BKDI00911744	Dena Bank Barasatpore Branch
11	Chakman Bishara Municipality										014010017012962	UTBI0001031	AXIS Bank Naitali Branch
12	Dum Dum Municipality	100,000	33,000	90,000	60,000	30,000	275,000		250,000	838,000	5027702771	ALLA0211726	ALB Dum Dum Cantonment Branch
13	Chakman Haldipar Municipality	100,000	125,000	90,000	30,000	30,000	350,000		250,000	945,000	0210020100007931	PUNB0021000	PNB Haldipar Branch
14	Karnahat Municipality	100,000	40,000	315,000	180,000	105,000	1,000,000		875,000	2,615,000	401110110009088	BKOD0004011	BOI Karnahat Branch
15	Kanchrapara Municipality	100,000	125,000	135,000		45,000	525,000		375,000	1,385,000	6610000100040250	PUNB0961900	PNB Kanchrapara Branch
16	Chakman Kharan Municipality												
17	Naitali Municipality	100,000	216,000	180,000	120,000	60,000	550,000		500,000	1,726,000	22760100015330	BARB00CALRP	BOB Naitali Branch
18	Chakman North Baranagar Municipality												
19	North Dum Dum Municipality	100,000	220,000	225,000		75,000	875,000		625,000	2,120,000	915010013150893	UTBI0000141	AXIS Bank Naitali Branch
20	Paritali Municipality A/C NUHM	100,000	309,000	360,000	240,000	120,000	1,100,000		1,000,000	3,229,000	00400100002301	BARB00COEPU	BOB Sodagar Branch
21	South Dum Dum Municipality	100,000	383,000	360,000	120,000	120,000	1,250,000		1,000,000	3,343,000	1100010000885	KCC00001100	ICCI Bank Najar Bazar Branch
22	Chakman Tlagarh Municipality												
TOTAL			1,500,000	3,159,000	4,095,000	2,580,000	1,365,000	10,575,000	250,000	9,875,000		33,499,000	

N.B
1) Abolment to Sl. No. 16, 18, 22 is not possible from this end due to non availability of bank particulars.
2) SCE & UC should be submitted activity-wise for each month to the office of the undersigned.
3) Expenditure should be incurred as per financial norms.

Treasurer
District Health & Family Welfare Samiti
North 24 Parganas

Secretary
District Health & Family Welfare Samiti
North 24 Parganas

For any information on above Call 25843287 / 9831706289



Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/IL/11012 Of 2002 - 2003

Memo No. DH&FWS/NUHM/88G/2015/957

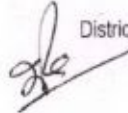
Date: 16/07/2015

To
The Chief Manager
Bank of India
Barasat Branch

Sir,

We are sending herewith the following cheques drawn in your favour for transferring the proceeds to Block Health & Family Welfare Samiti and Hospital RKS North 24 Parganas as per Annexure-A attached.

Sl. No.	Cheque No.	Cheque Date	Cheque Amount	Fund
1	000011	16/07/2015	4,750,000.00	Total Allotment under NUHM
TOTAL			4,750,000.00	



Secretary
District Health & Family Welfare Samiti
North 24 Parganas
16/07/15

Memo No. DH&FWS/NUHM/88G/2015/957/1-103

Date: 16/07/2015

Copy forwarded for information and taking necessary action to the:-

1. Savadhipati / Chairman DH & FWS, North 24 Parganas.
2. Executive Director, WB SH&FWS
3. District Magistrate / Executive Vice President DH & FWS, North 24 Parganas.
4. Additional District Magistrate (General), North 24 Parganas.
5. Officer-in-Charge (Health), North 24 Parganas.
- 6-27. Chairperson / Savapati _____ BH & FWS.
- 28-55. Chairman / CEO _____ Municipalities, Barrackpore Cant. Board.
- 56-77. Executive Vice Chairperson / BDO _____ BH & FWS.
- 78-99. Member Secretary / BMOH _____ BH & FWS.
100. Programme Officer & Deputy Chief Medical Officer of Health-III, North 24 Parganas.
101. Treasurer, DH & FWS, North 24 Parganas.
102. District Programme Co-ordinator, DH & FWS, North 24 Parganas.
103. District Accounts Manager, DH & FWS, North 24 Parganas.


Secretary
District Health & Family Welfare Samiti
North 24 Parganas
16/07/15

For any information on above Call 25843287 / 9831706289



Memo No. DH&FWS/NUHM/88G/2015/95Z

Office of the District Health & Family Welfare Samiti
North 24 Parganas, Barasat
Regn. No.- S/IL/11012 Of 2002 - 2003


Ann

Date: 16

Sl. No.	Name of the Hospital RKS	Renovation / upgradation of existing facility to UPHC	Building of new UPHC	Total Allotment under NUHM	S.B. Account No.	IFSC Code	Name of the Bank and Branc
1	Bidhannagar Municipality	1,000,000.00	3,750,000.00	4,750,000.00	424910210000011	BKID0004249	BOI Salt Lake Branch
	TOTAL	1,000,000.00	3,750,000.00	4,750,000.00			

N.B.
1) Allotment for above purposes 70%of .approved
2) Expenditure should be incurred as per financial norms.

Treasurer
District Health & Family Welfare Samiti
North 24 Parganas


Secretary
District Health & Family Welfare Sami
North 24 Parganas

SUDA**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/532/09/152(52)**Date **20.09.2016****From : Director, SUDA****To : The Mayor / Chairman / Administrator****..... Municipal Corporation / Municipality****Sub : Sanction of Adhoc Bonus for the year 2015-16 in favour of the Health
Workers under Urban Primary Health Care Services funded by
Municipal Affairs Department.****Sir / Madam,**


Enclosed kindly find herewith communication no. 521/MA/P/C-10/1G-9/2007 dt. 15.09.2016 from the Dept. of Municipal Affairs on the subject mentioned above. You are requested to submit requirement of fund as per proforma given below by 28.09.2016 to facilitate release of fund from this end :

Sl. No.	Category of Posts	No. of Manpower	Adhoc Bonus Amount (In Rs.)	Total Adhoc Bonus Amount (In Rs.)

Thanking you.

Yours faithfully,

Encl. : As stated.

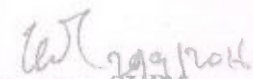

Director, SUDA

Dt. .. 20.09.2016

SUDA-Health/532/09/152(52)/1(1)

CC

PS to the Secretary, Department of Municipal Affairs


Director, SUDA

**Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata – 700 001**

No: 521/MA/P/C-10/1G-9/2007

Dated Kolkata the 15th September, 2016

From: Joint Secretary
to the Government of West Bengal

To: The Director
State Urban Development Agency
ILGUS Bhavan, Salt Lake City
Block-HC, Sector-III
Kolkata – 700 106

Sub: Sanction of Ad-hoc Bonus for the year 2015-2016 in favour of the health workers under Urban Primary Health Care Services funded by Municipal Affairs Department

Ref: Your letter no. SUDA-Health/532/09/119 dated 31.08.2016

Sir,

Inviting reference to your letter stated above, I am directed to inform you that the payment of Ad-hoc Bonus for the year 2015-2016 in favour of the various categories of personnel working under Urban Primary Health Care Services funded by Municipal Affairs Department has been considered and accordingly the same may be released in strict compliance of the provisions of Finance Department, Audit Branch Memo. No. 3141-F(P₂) dated 13.06.2016.

Concerned Urban Local Bodies may be informed accordingly.

yours faithfully,

**Joint Secretary to the
Government of West Bengal**

FY 2016-17

RAJARHAT GOPALPUR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	1090741	669869	89800	61695	1912105
Fund Released	0	0	0	0	0
Total Available	1090741	669869	89800	61695	1912105
SOE Submitted	1786253	0	0	70000	1856253
Balance-in-Hand	-695512	669869	89800	-8305	55852

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	-695512	669869	89800	-8305	55852
Fund Released	2688000	0	0	90000	2778000
Total Available	1992488	669869	89800	81695	2833852
SOE Submitted					0
Balance-in-Hand	1992488	669869	89800	81695	2833852

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	1992488	669869	89800	81695	2833852
Fund Released					0
Total Available	1992488	669869	89800	81695	2833852
SOE Submitted					0
Balance-in-Hand	1992488	669869	89800	81695	2833852

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	1992488	669869	89800	81695	2833852
Fund Released					0
Total Available	1992488	669869	89800	81695	2833852
SOE Submitted					0
Balance-in-Hand	1992488	669869	89800	81695	2833852

Opening Balance	1090741	669869	89800	61695	1912105
Fund Released	2688000	0	0	90000	2778000
Available Fund	3778741	669869	89800	151695	4690105
SOE Submitted	1786253	0	0	70000	1856253
Balance in Hand	1992488	669869	89800	81695	2833852

FY- 2016-17

BIDHANNAGAR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	210694	727474	0	1897	940065
Fund Released	498200	0	0	10500	508700
Total Available	708894	727474	0	12397	1448765
SOE Submitted	527285	0	0	12200	539485
Balance-in-Hand	181609	727474	0	197	909280

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	181609	727474	0	197	909280
Fund Released	598200	0	0	10500	608700
Total Available	779809	727474	0	10697	1517980
SOE Submitted					0
Balance-in-Hand	779809	727474	0	10697	1517980

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	779809	727474	0	10697	1517980
Fund Released					0
Total Available	779809	727474	0	10697	1517980
SOE Submitted					0
Balance-in-Hand	779809	727474	0	10697	1517980

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	779809	727474	0	10697	1517980
Fund Released					0
Total Available	779809	727474	0	10697	1517980
SOE Submitted					0
Balance-in-Hand	779809	727474	0	10697	1517980

Opening Balance	210694	727474	0	1897	940065
Fund Released	1096400	0	0	21000	1117400
Available Fund	1307094	727474	0	22897	2057465
SOE Submitted	527285	0	0	12200	539485
Balance in Hand	779809	727474	0	10697	1517980

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: August, 2016

Name of the Municipality / Municipal Corporation:

Bidhannagar MC (Including Rajarhat Gopalpur)

# No	Name of the Activities	Sanctioned (as per RoP)	In Position	Remarks	
Human Resource					
1.1)	No. of Urban Health Planning & Monitoring Manger	0	0		
1.2)	No. of Consultant Epidemiologist	0	0		
1.3)	No. of Accounts Manager	0	0		
1.4)	No. of Computer Assistant	0	0		
1.5)	No. of Data Manager (For Kolkata MC, Howrah MC only)	0	0		
1.6)	No. of Data Entry Operator (For Kolkata MC, Howrah MC only)	0	0		
Municipality					
1.7)	No. of Public Health Manager	NA	NA		
UPHC					
1.8)	No. of Full Time Medical Officer	12	0		
1.9)	No. of Part Time Medical Officer	12	4	Four medical officers are functioning on the daily basis @Rs. 900 per day	
1.10)	No. of Pharmacist	12	0		
1.11)	No. of Lab Technician	12	0		
1.12)	No. of Staff Nurse	24	1		
1.13)	No. of Support Staff (LDC)	12	0		
1.14)	No. of Support Staff (Group D)	12	0		
1.15)	No. of ANM	10	0		
1.16)	No. of FTS		32		
1.17)	No. of HHW		163		
1.18)	No. of Urban (newly recruited) ASHA		0		
1.19)	No. of Community Health Worker (In position = 1.16 + 1.17 + 1.18)	167	195		
UCMC					
1.19)	No. of Specialists			NA	
1.20)	No. of Full Time Medical Officer			NA	
1.21)	No. of Staff Nurse			NA	
1.22)	No. of Pharmacist			NA	
1.23)	No. of Lab Technician			NA	
1.24)	Other Staff (Specify)			NA	
Maternity Homes					
1.25)	No. of Full time Specialists				
1.26)	No. of Part time Specialists				
1.27)	No. of Full Time Medical Officer				
1.28)	No. of Lab Technician				
1.29)	Other Staff (Specify)				
OPD Services					
			Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
2.1) U-PHC					
2.1.1)	No. of New Patient attended in UPHCs		9011	22250	
2.1.2)	No. of Old Patient attended in UPHCs		0	74	
2.1.3)	No. of Patient referred from the UPHCs		0	19	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: August, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)	
Sl No	Name of the Activities				
2.2) U-CHC					
	2.2.1) No. of New Patient attended in UCHCs		NA	NA	
	2.2.2) No. of Old Patient attended in UCHCs		NA	NA	
	2.2.3) No. of Patient referred from the UCHCs		NA	NA	
	2.2.4) Deliveries conducted at the facility level (incl. C-Section)		NA	NA	
	2.2.5) Out of total delivery, number discharged under 48 hours of delivery		NA	NA	
	2.2.6) No. of Caesarean (C-Section) deliveries performed at facility		NA	NA	
	2.2.7) Pregnancy Outcome (in number)		NA	NA	
	2.2.8) Live Birth (Male)		NA	NA	
	2.2.9) Live Birth (Female)		NA	NA	
	2.2.10) Total Live Birth (Male + Female)		NA	NA	
	2.2.11) Still Birth		NA	NA	
	2.2.12) Abortion (spontaneous / Induced)		NA	NA	
2.3) Maternity Homes (MH)					
	2.3.1) No. of New Patient attended in MH		77	298	
	2.3.2) No. of Old Patient attended in MH		13	21	
	2.3.3) No. of Patient referred from the MH		0	0	
	2.3.4) Deliveries conducted at the facility level (incl. C-Section)		0	0	
	2.3.5) Out of total delivery, number discharged under 48 hours of delivery		0	0	
	2.3.6) No. of Caesarean (C-Section) deliveries performed at facility		0	0	
	2.3.7) Pregnancy Outcome (in number)		0	0	
	2.3.8) Live Birth (Male)		0	0	
	2.3.9) Live Birth (Female)		0	0	
	2.3.10) Total Live Birth (Male + Female)		0	0	
	2.3.11) Still Birth		0	0	
	2.3.12) Abortion (spontaneous / Induced)		0	0	
3	Out reach Services	Annual Approval per NoP	Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
	3.1) No of UHND	1056	106	421	418
	3.2) No of Spl. Outreach Camp	432	8	29	
4	Monitoring & Supervision	Planned	Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
	4.1) No. of monthly meeting on NUHM at UPHC Level	144	0	5	
	4.2) No. of participants in monthly meeting		0	10	
	4.3) No. of UPHC sent Resolution of the Meeting		0	8	
	4.4) No. of monthly meeting on NUHM at ULB Level	12	1	5	
	4.5) No. of participants in the monthly meeting		27	134	Enclosed the minutes & attendance
5	Accountability Measures	Annual Target	Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
	5.1) No. of UPHC where citizen's charter & signage displayed in common area	12	4	11	
	5.2) No. of UCHC where citizen's charter & signage displayed in common area	0	0	0	
	5.3) No. of UPHC where Grievance Redressal Mechanism Is followed	0	0	0	
	5.4) No. of UCHC where Grievance Redressal Mechanism is followed	0	0	0	
	5.5) Others if any (Please specify)	0	0	0	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: August, 2016				Name of the Municipality / Municipal Corporation:	Bidhannagar MC (including Rajarhat Gopalpur)	
Sl No	Name of the Activities	Annual Target		Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
6	Institutional Mechanism					
	6.1)No. of Rogi Kalyan Samities (RKS) registered at UPHC	12		0	0	
	6.2)No. of Rogi Kalyan Samities (RKS) registered at UCHC	0		0	0	
	6.3)No. of Rogi Kalyan Samities (RKS) meeting held at UPHC	0		0	0	
	6.4)No. of Rogi Kalyan Samities (RKS) meeting held at UCHC	0		0	0	
	6.5)No. of RKS members trained on functioning of RKS	0		0	0	
7	Community Process	Annual Approval (as per RoP)		Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks
	7.1) FTS / HHW / ASHA					
	7.1.1) FTS					
	7.1.1.1)No. of FTS trained in Induction module	32		0	0	
	7.1.1.2)No. of FTS trained in 6th & 7th Module	0		0	0	
	7.1.1.3)No. of FTS having Drug Kits	32		0	0	
	7.1.2) HHW					
	7.1.2.1)No. of HHW trained in Induction module	163		0	0	
	7.1.2.2)No. of HHW trained in 6th & 7th Module	0		0	0	
	7.1.2.3)No. of HHW having Drug Kits	163		0	0	
	7.1.3) ASHA					
	7.1.3.1)Urban (newly recruited) ASHA trained in Induction module	0		0	0	
	7.1.3.2)Urban (newly recruited) ASHA trained in 6th & 7th Module	0		0	0	
	7.1.3.3)No. of Urban (newly recruited) ASHA having Drug Kits	0		0	0	
	7.2) MAS					
	7.2.1)No. of MAS formed	334		0	0	
	7.2.2) No. of MAS trained	0		0	0	
	7.2.3) No. of MAS with Bank Account			0	0	
	7.2.4) No. of MAS Monthly Review Meetings Held			0	0	
	7.3) Community Orientation					
7.3.1) No. of Ward level Meeting	12		0	0		
7.3.2) No. of participants in the ward level meeting			0	0		
7.3.3) No. of Mother's Meeting	0		4	16		
7.3.4) No. of participants in the mother's meeting			60	239		

Monthly Physical Report Format for NUHM (To be filled by the ULB)				Annex-II		
Report for the Month of: August, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)		
Sl No	Name of the Activities	Planned	Achievement for the month of August, 16	Cummulative achievement Since April, 16	Remarks	
8	Training & Capacity Building					
	8.1) No. of Orientation programme done at ULB Level	0	0	4		
	8.2) ULB					
	8.2.1) No. of Programme Management Staff undergone Orientation / Training	0	0	6		
	8.2.2) No. of Health Care Providers undergone Orientation / Training	195	0	0		
	8.2.3) No. of Others (people representatives, AWC, SHG etc.) undergone Orientation	44	0	0		
	8.3) UPHC					
	8.3.1) No. of Medical Officer undergone Orientation / Training	24	0	0		
	8.3.2) No. of Pharmacist undergone Orientation / Training	12	0	0		
	8.3.3) No. of Lab Technician undergone Orientation / Training	12	0	0		
	8.3.4) No. of Staff Nurse undergone Orientation / Training	24	0	0		
	8.3.5) No. of Support Staff undergone Orientation / Training	24	0	0		
	8.3.6) No. of ANM undergone Orientation / Training	10	0	0		
	9	Infrastructure Strengthening	Annual Approval (As per RoP)	Construction Not Yet Initiated	Under Construction / Renovation	Completed / Functional
9.1) U-PHC						
9.1.1) New Construction		5	5	0	0	
9.1.2) New UPHC in government building		0	0	0	0	
9.1.3) New UPHC in rented building		5	0	0	0	
9.1.4) Upgradation / Renovation of existing facilities strengthened		7	0	0	0	
9.1.5) No. of UPHCs functional with staffing & service package					0	
9.2) U-CHC						
9.2.1) New Construction		0	0	0	0	
9.2.2) Upgradation / Renovation (facilities given untied grants)		0	0	0	0	
9.3) Maternity Homes strengthened						
9.3.1) By construction (Infrastructure)		2	0	0	0	
9.3.2) By Human Resource (if applicable)		0			0	
9.4) Mobile Health Units		0			0	
9.5) Health Kiosks	0	0	0	0		
10	Innovations and PPP	Annual Approval (As per RoP)		Started or Continued from last year	Remarks	
	10.1) Innovations under NUHM	0		0		
	10.2) PPP initiatives under NUHM	0		0		

Nodal Officer NUHM with Seal

Signature of
Mayor/Chairman with

Date of Submission of Report:

Sl. No.	Name of the ULBs / Schemes	District	CBPHCS & HHW	UPHCS	Dengue (H-I-H)	BMS	NUHM	Health Check up of Senior Citizen	Special drive for cleanliness	Total
1	Ashokenagar Kalyangarh Municipality	North 24 Parganas	1,203,100			319,000		5,000	998,000	2,525,100
2	Baduria Municipality	North 24 Parganas	909,700			238,000		2,500	768,000	1,918,200
3	Baranagar Municipality	North 24 Parganas		1,101,400	1,275,000	489,000		12,500	1,536,000	4,413,900
4	Basat Municipality	North 24 Parganas		4,992,200	1,197,000	640,000		15,000	1,448,000	8,292,200
5	Barrackpore Municipality	North 24 Parganas		2,528,400		351,000		7,500	1,086,000	3,972,900
6	Basirhat Municipality	North 24 Parganas	1,181,600		515,250	319,000		7,500	998,000	3,021,350
7	Bhatpara Municipality	North 24 Parganas		5,154,500		550,000		20,000	1,580,000	7,304,500
8	Bidhanagar Municipality	North 24 Parganas		3,895,400	1,115,250	2,059,786	720,000	30,000	2,720,000	13,888,436
9	Bongaon Municipality	North 24 Parganas	1,232,700			315,000		5,000	998,000	2,550,700
10	Dum Dum Municipality	North 24 Parganas		2,813,100	598,500	317,000		5,000	998,000	4,731,600
11	Garulia Municipality	North 24 Parganas		2,528,600		297,000		5,000	910,000	3,740,600
12	Gobardanga Municipality	North 24 Parganas	830,500			236,000		22,000	768,000	1,856,500
13	Habra Municipality	North 24 Parganas	1,498,500			338,000		7,500	1,086,000	2,930,000
14	Halisahar Municipality	North 24 Parganas		2,751,100		332,000		5,000	1,042,000	4,130,100
15	Kamrathi Municipality	North 24 Parganas		2,728,800	1,296,000	1,119,000		17,500	1,580,000	6,741,300
16	Kanchrapara Municipality	North 24 Parganas		2,056,200		485,000		7,500	1,086,000	3,634,700
17	Khardah Municipality	North 24 Parganas		2,240,800	434,250	429,000		5,000	998,000	4,107,050
18	Madhyangram Municipality	North 24 Parganas		3,808,700		375,000		10,000	1,130,000	5,323,700
19	Nalhati Municipality	North 24 Parganas		3,692,100		419,000		10,000	1,404,000	5,525,100
20	New Barrackpore Municipality	North 24 Parganas		2,971,900		282,000		5,000	900,000	4,158,900
21	North Barrackpore Municipality	North 24 Parganas		3,476,100		321,000		7,500	1,042,000	4,846,600
22	North Dum Dum Municipality	North 24 Parganas		2,721,900	1,122,750	651,000		12,500	1,404,000	5,912,150
23	Panihat Municipality	North 24 Parganas		2,546,400	1,687,500	1,137,000		20,000	1,580,000	6,970,900
24	South Dum Dum Municipality	North 24 Parganas		6,031,200	1,723,500	765,000		20,000	1,580,000	10,119,700
25	Taki Municipality	North 24 Parganas	992,800			222,000		22,000	724,000	1,960,800
26	Titagarh Municipality	North 24 Parganas		3,235,100	276,750	330,000		5,000	1,042,000	4,888,850

HTI 5 UC RTI get submitted
BMS 5
NUHM 9

AS M 22.09.16

Sl. No.	Name of the ULBs / Schemes	District	CBPHCS & HHW	UPHCS	Dengue (H-t-H)	BMS	NUMM	Health Check up of Senior Citizen	Special drive for cleanliness
1	Ashokenagar Kalyangarh Municipality	North 24 Parganas	1,203,100			319,000		5,000	998,000
2	Baduria Municipality	North 24 Parganas	909,700			238,000		2,500	768,000
3	Baranagar Municipality	North 24 Parganas		1,101,400	1,275,000	489,000		12,500	1,536,000
4	Barasat Municipality	North 24 Parganas		4,992,200	1,197,000	640,000		15,000	1,448,000
5	Barrackpore Municipality	North 24 Parganas		2,528,400		351,000		7,500	1,086,000
6	Basirhat Municipality	North 24 Parganas	1,181,600		515,250	319,000		7,500	998,000
7	Bhatpara Municipality	North 24 Parganas		5,154,500		550,000		20,000	1,580,000
8	Bidhannagar Municipality	North 24 Parganas		3,895,400	4,463,250	2,059,786	720,000	30,000	2,720,000
9	Bongaon Municipality	North 24 Parganas	1,232,700			315,000		5,000	998,000
10	Dun Dum Municipality	North 24 Parganas		2,813,100	598,500	317,000		5,000	998,000
11	Garulia Municipality	North 24 Parganas		2,528,600		297,000		5,000	910,000
12	Gobardanga Municipality	North 24 Parganas	830,500			236,000		22,000	768,000
13	Habra Municipality	North 24 Parganas	1,498,500			338,000		7,500	1,086,000
14	Hatisahar Municipality	North 24 Parganas		2,751,100		332,000		5,000	1,042,000
15	Kamarhati Municipality	North 24 Parganas		2,728,800	1,296,000	1,119,000		17,500	1,580,000
16	Kanchrapara Municipality	North 24 Parganas		2,056,200		485,000		7,500	1,086,000
17	Khardah Municipality	North 24 Parganas		2,240,800	434,250	429,000		5,000	998,000
18	Madhyamgram Municipality	North 24 Parganas		3,808,700		375,000		10,000	1,130,000
19	Nahai Municipality	North 24 Parganas		3,692,100		419,000		10,000	1,404,000
20	New Barrackpore Municipality	North 24 Parganas		2,971,900		282,000		5,000	900,000
21	North Barrackpore Municipality	North 24 Parganas		3,476,100		321,000		7,500	1,042,000
22	North Dum Dum Municipality	North 24 Parganas		2,721,900	1,122,750	651,000		12,500	1,404,000
23	Panihati Municipality	North 24 Parganas		2,546,400	1,687,500	1,137,000		20,000	1,580,000
24	South Dum Dum Municipality	North 24 Parganas		6,031,200	1,723,500	765,000		20,000	1,580,000
25	Taki Municipality	North 24 Parganas	992,800			222,000		22,000	724,000
26	Titagarh Municipality	North 24 Parganas		3,235,100	276,750	330,000		5,000	1,042,000

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

☎ 033 - 23330432, ☎ 033 - 2357 - 7930,

Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-673/2015/ 2198

Date: 12.07.2016

From : Additional Mission Director, NHM &
Special Secretary,
Government of West Bengal


To : Chief Medical Officer of Health,
North 24 Parganas District

Sir,

As you are aware that Rajarhat Gopalpur Municipality has been included under the jurisdiction of Bidhannagar Municipal Corporation and we have to reappropriate fund to SUDA for releasing it to Bidhannagar Municipal Corporation as per guideline circulated vide this office Memo No. HFW/NUHM-673/2015/3554, dated: 09.12.2016.

In this context, you are requested to refund the fund which was released for Rajarhat Gopalpur Municipality in the FY 2015-16 vide this office Memo No. HFW/NRHM-582/14/1657, dated: 22.05.2016. The fund is to be refunded to West Bengal State Health & Family Welfare Samiti-A/C NUHM, A/C No. 33914164730, IFS Code: SBIN0010043, State Bank of India with an intimation to the undersigned

Yours faithfully



Addl. Mission Director, NHM &
Special Secretary, WB

Memo No. HFW/NUHM-673/2015/2198/1

Date: 12.07.2016

Copy forwarded for information and necessary action to:

1. Director, State Urban Development Agency, (SUDA)


Addl. Mission Director, NHM &
Special Secretary, WB

National Urban Health Mission (NUHM)
Bidhannagar Municipal Corporation
 Date - 03.05.2016

Population, Infrastructure & IIR in context of NUHM :

Total population	6,16,836
Slum population	1,67,280
No. of Notified Slum	81
No. of Non-Notified Slum	121
Existing No. of HAU	07
Existing No. of MH	02
Existing No. of AWC	164
Existing No. of HHW	172
Existing No. of FTS	35

The table below reflects Health facilities approved by Government of India :

PIP Appvd. in the year	Name of Municipality	UPHC			No. of MH	No. of UCHIC	No. of RKS	No. of ANM	No. of ASHA	No. of MAS	No. of AWC
		No. appvd.	Reno.	New Const.							
2014-15	Bidhannagar MC	04	01	03	01	0	04	22	74	148	06
	Rajarhat Gopalpur	08	06	02	01	01	09	40	93	186	38
Total =>		12	07	05	02	01	13	62	167	334	44

Recruitment of IIR under NUHM :

Place of Posting	Category of IIR	No. proposed	Recruitment Authority
Municipal Corporation	Urban Health Planning & Monitoring Manager	2	SH&FWS
	Consultant Epidemiologist	1	
	Accounts Manager	1	
	Computer Assistant	1	DH&FWS
		No. Sanctioned	
U-PHC (12)	Full time M.O.	7/12	DH&FWS
	Lab Technician	12	
	ANM	10	
	Staff Nurse	17/24	SH&FWS
	Pharmacist	12	
	Part time M.O.	2/12	ULB
	Support Staff (Gr. D & LDC)	24=12+12	

Contd. to P-2.

Activities to be undertaken :

➤ **City Urban Health Society**

- To form the Society and to be registered under certificate of Registration of Societies, West Bengal Act. XXVI of 1961. The title of the Society will be “**Bidhannagar Urban Health Society**”.

The structure of the Society :

- Chairman – Mayor of the Municipal Corporation
- Vice Chairman – Commissioner / Secretary
- Vice Chairman – MMIC, Health
- Secretary cum Convener – Health Officer
- Treasurer – Accounts Officer / FO
- Member – Rep. of DM / SDO
- Member – ACMOH of Sub-Division
- Member – Supdt. of SD Hospital

➤ **Signing of MoU**

- To be executed between Bidhannagar MC & SUDA. Draft MoU had already been sent to Bidhannagar MC.

➤ **Fund flow mechanism under NUHM**

- ✓ Fund for Bidhannagar MC will be routed through SUDA including Rajarhat Gopalpur
- ✓ Fund already released to both the ULBs by DH&FWS – SOE to be submitted by the ULBs and unspent fund to be refunded to DH&FWS – Status to be intimated to SUDA.
- ✓ DH&FWS in turn to place the said refunded amount to SH&FWS
- ✓ SH&FWS will place the fund to SUDA for onward release to Bidhannagar MC

➤ **Planning & Mapping –**

- Soft copy of base map in jpg /jpeg format incorporating Rajarhat Gopalpur had already been forwarded to SUDA. Furthermore, required basic information as per Annexure – II of the communication of AMD, NHM dt. 18.04.2016 had been forwarded to the Commissioner, Bidhannagar MC on 21.04.2016 which is yet to be received.

➤ **Orientation of the Councillors, Health functionaries, AWWs**

➤ **Engagement of HR**

- ✓ Part-Time MO (12),
- ✓ Clerk & GDA (12 each)

➤ **Renovation of HAU to function as U-PHC – renovation plans have not yet been submitted.**

**ROAD MAP FOR IMPLEMENTATION OF
NUHM**

Bidhannagar

FY 2014-15

Dr. Swati Pramanick

ACMOH, Bidhannagar.

NUHM approved during FY 2014-15

Facilities under NUHM					
UPHC	UCHC	ANM	ASHA	MAS	RKS
1. Ward no:1 POLENITE 2. Ward no:24,near DA block 3. Ward no:17,Kulipara 4. Ward no:18, Chingrighata					

Name of the ULB	No of U- PHC sanctioned	Status of each UPHC			
		Name & Address of UPHC including Ward No & nearest Landmark.	Whether New Construction / Renovation	If New Construction whether house on rent is arranged (Yes / No)	Whether Started functioning (Yes / No)
Bidhannagar	4	Ward no:1 POLENITE	New construction	No	No
		Ward no:24,near DA block	Renovation	No	No
		Ward no:17,Kulipara	New construction	No	No
		Ward no:18, Chingrighata	New construction	No	No

Construction of UHCs have not been started yet, as per minutes of NUHM meeting held on 01.03.2016 at 3:00 PM at the Office chamber of ACMOH, Bidhannagar, four subcentres of Bidhannagar field (Sukantanagar, Khasmahal, Dattabad, Mahishbathan) had been started functioning as UPHCs as per NUHM guide line till reconstruction and renovation works get completed with PTMOs, Nursing personnel and other support staff from Matrisadan, Bidhannagar.

Existing facilities under UPHCs						
S/NO.	Existing HAU	SC	HHW	FTS	AWC	NHG
	1	7	30	5	0	25

Seven Sub centres:

1. DA park,
2. Dattabad
3. Khasmahal
4. Mahishbathan
5. Polenite
6. Nayapatty
7. Nawbhanga

There is no ANM staff at Bidhannagar. After several training and retraining regarding Routine Immunisation, none of the FTS or HHW was confident to start Routine Immunisation Programme at Bidhannagar.

Hon'ble District Magistrate, North 24 Parganas, asked to start Routine Immunisation Programme immediately at Bidhannagar.

ACMOH Bidhannagar took special permission from CMOH, North 24 Parganas and Nursing Personnel of Bidhannagar Matrisadan were trained regarding Routine Immunisation by District Public Health Nursing Officer to start Routine Immunisation immediately at Bidhannagar.

Actions to be undertaken

1) Planning & Mapping –

S/No.	Activities	Whether done / not
a.	Planning & Mapping to be done centrally by DHFW.	Yes
b.	Base line map available with the ULB is to be kept ready in a CD along with list of facilities.	Yes
c.	Base line map to be sent in District Health Office/ State Nodal Officer.	Yes
d.	Up-dation to be done by Science & Technology Department.	No

2) Opening of Bank A/C – to inform to CMOH regarding

S/No.	Activities	Whether done / not
a.	Opening of Bank A/C – to inform to CMOH: i) Name of the Bank-Bank of India ii) Name of the Branch- Salt Lake iii) A/C No. –424910210000011 iv) IFS Code –BKID0004249	Yes

3) Identification of Nodal Person for NUHM by the ULB –

S/No.	Activities	Whether done / not
a.	Identification of Nodal person for NUHM by the ULB- Name- Dr. Swati Pramanick, Technical Nodal Smt. Indumati Chawdhury, Administrative Nodal	Yes

4) Orientation of the ULB Councillors, Health Functionaries, AWWs-

S/No.	Activities	Whether done / not
a.	Preparation of plan along with costing	Yes (vide Annexure -B) Date of Orientation of the ULB, Health Functionaries – 29.09.2015 Venue- Auditorium, Pauro Bhawan.
b.	Power Point Presentation on NUHM for such sensitization has already been sent by State Nodal Officer, NUHM to District Health Office (Soft Copy of PPT may be made available by State Nodal officer to the ULB)	Soft copy has been collected from State Nodal Officer by ACMOH, Bidhannagar.

Other orientation programme:

a) Routine Immunisation training

b) Bio-Medical waste management training

c) Training on Antenatal cater and Skilled birth attendance

5) Engagement of PTMO by the ULB – communication of MD, NHM vide no. H/SFWB/5U-04-2013 dt. 31.12.2014 and H/SFWB/28R-02-2012/191 dt.28.01.2015.

Recruitment advertisement on 27.02.2016.

As per minutes of the NUHM meeting held on 01.03.2016 at 3:00 PM at the Office chamber of ACMOH, to function the UPHCs a panel of Part Time Medical Officers was prepared to engage Medical Officers on daily rate basis @ of Rs. 900/ day as per NUHM guide line to maintain uninterrupted service to the people till recruitment of PTMOs done By Bidhannagar Municipal Corporation.

A file was placed immediately by Superintendent, Bidhannagar Matrisadan to Hon'ble MMiC (Health).

6) Conduct of UHND (to start with immunization session held at Sub-centres may be taken into consideration as UHND)

Available fund	@250*36= 0.09 Lakh (FMR code 4.1.1)
Approved No. of UHND	36 (FMR code 4.1.1)
Guideline	Made available
Reporting format	Made available
Preparation of micro plan for UHND	Done regularly every month

Month	No. of UHND	Services provided
Jan 2016	2	Antenatal Check up, family planning , Adolescent health, child health, nutritional assessment, Routine Immunisation, Health education regarding: immunization, breast feeding, complementary feeding, spacing of birth, family planning.
Feb 2016	18	
March 2016	36	
April 2016	33	

7) Conduct of special outreach camp

Available fund	@5000*36= 1.80 Lakh (FMR code 4.1.2)
Approved No. of UHND	36 (FMR code 4.1.1)
Suggested category	Gen Med, Paediatrics, G&O, Eye, E.N.T, Dermatology, Diabetic clinic, Anaemia detection & correction, Hypertension camp etc.
Planning	Done

Month	No. of Special Out Reach Camp	Services provided
Jan 2016	2	Screening & treatment, ECG, Surveillance of Risk factors of Non communicable Disease as per WHO- STEP-1 & STEP-2 approach. IEC: Group discussion. Health education with aid of flip charts
Feb 2016	2	
March 2016	8 proposed but conducted 1 special Out Reach Camp as received fund of one special Out Reach Camp	
April 2016	0	

8. IEC/BCC-

- a) Conduct of Ward meeting – not done
- b) Mother's meeting- Yes, done every month
- c) Sign board at UPHC – flex displayed
- d) Leaflet etc.- Yes.

9. a) Medicines to be procured through CMOH utilizing 80% fund under the head of Medicine and consumables (FMR code- 4.3.5.1).- NO

b) 20% fund allotted for drug may be utilized by the ULB (vide. HFW/NUHM-241/2015/1585 dt. 15.05.2015)- NO

10. Formation of MAS-No

11. Reporting format – available- Yes

12. Report of each month is to be submitted to Dist Health Office - Yes

Action point:

1. Construction of UPHCs

2. Recruitment of PTMO and other support staff

3. Most of the FTS and HHWs are not able to conduct Routine Immunisation programme, nor they can conduct antenatal check up, BP measurement etc. Nursing Personnel and other technicians from Matrisadan Bidhannagar are functioning to make the UHNDs and Special Out reach camps successfully. Once their support would withdrawn the programme will be suffered. So training of HHWs and new recruitment of ANM personnel, ASHA is needed.

4. Subcentres are not equipped with essentials. File was placed for procurement but it is not arranged yet. On requesting CMOH, North 24 Parganas, ACMOH, Bidhannagar had arranged few essential items.

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 2ND FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

033 - 2333 -0432, 033 - 2357 - 7930,
Email ID: spmuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 686 / 2015 / Pt.1 / 2842

Date: 09.09.2016

From : The State Nodal Officer, NUHM
Government of West Bengal

To : The Nodal Officer, NUHM
Bidhannagar Municipal Corporation

Sub: Field survey and GPS data collection for "GIS Mapping of cities covered under
NUHM", Bidhannagar Municipal Corporation
Ref: DST letter vide memo no. 872/ST/P/S&T/9G-11/15 dated 09.09.16


Sir,

In response to that above reference and subject, I am to inform you that the scientists from the Department of Science & Technology, Government of West Bengal will visit Bidhannagar Municipal Corporation from 19.09.2016 to 05.10.2016 for field verification and GPS data collection to finalise the GIS map under NUHM.

You are requested to extend all kind of support to the team. It is requested that during the field visit, competent personnel from the Municipal Corporation should accompany the team to enable them to collect desired information.

Yours faithfully,

Encl: As Stated



State Nodal Officer, NUHM
Government of West Bengal

Memo No. HFW / NUHM - 686 / 2015 / Pt.1 / 2842 / 1(5)

Date: 09.09.2016

Copy forwarded for information to:

1. Director, SUDA, Govt. of West Bengal
2. The Commissioner, Bidhannagar Municipal Corporation
3. Chief Medical Officer of Health, North 24 Parganas.
4. Dr. P.B. Hazra, Sr. Scientist, Deptt. of Science & Technology, WB
5. Guard File


State Nodal Officer, NUHM
Government of West Bengal

Government of West Bengal
Department of Science & Technology
Bikash Bhavan, 4th Floor, Eastern Block
Bidhannagar, Kolkata – 700091
Phone No. 033-25693718/25693701
Fax No. 033-23217220/23344616

No. 872/ST/P/S&T/9G-11/15

Date: 09/09/2016

From
Dr. P.B. Hazra
Senior Scientist

To
Additional Mission Director, NHM,
Health and Family Welfare Department,
Govt. of West Bengal

Subject: Field survey and GPS data collection for "GIS Mapping of cities covered under the National Urban Health Mission (NUHM)", Bidhannagar Municipal Corporation

Sir,

This is for your kind information that under NUHM project generation of thematic maps of Bidhannagar Municipal Corporation from satellite images is under progress. To finalize these maps GPS data collection and field verification for health and related features is essential. Scientists of this department will be proceeding to Bidhannagar Municipal Corporation from Kolkata for field survey and GPS data collection on 19/09/2016 to 05/10/2016 as following schedule:

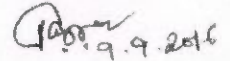
Date	Day	Ward No.	Date	Day	Ward No.
19/09/16	Monday	1, 2	27/09/16	Tuesday	18, 19, 20
20/09/16	Tuesday	3, 4	28/09/16	Wednesday	13, 14
21/09/16	Wednesday	5, 12	29/09/16	Thursday	23, 24
22/09/16	Thursday	6, 7, 9	03/10/16	Monday	21, 22
23/09/16	Friday	8, 10, 17	04/10/16	Tuesday	25, 26
26/09/16	Monday	16, 11, 15	05/10/16	Wednesday	27

Team members are:

1. Utpal Ghosh, Junior Research Fellow (Mobile No. 8798082052)
2. Sahali Das, Junior Research Fellow (Mobile No. 8296972034)

In this regards I am directed to request you kindly to arrange to provide all the necessary support during the field, especially with local person to facilitate the field work. It may be noted that tiffin allowance @ Rs. 100/- will be provided for per ward/day

Yours faithfully,

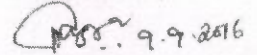


(P. B. Hazra)

No. 872/ST/P/S&T/9G-11/15
Copy forwarded for information and necessary action to:
Dr. Swati Pramanick, ACMOH
Bidhannagar Municipal Corporation, Govt. of West Bengal

Date: 09/09/2016

Yours faithfully,



(P. B. Hazra)

P. B. HAZRA
Senior Scientist
Dept. of Science & Technology
Govt. of West Bengal

ULB-wise No. of UPHC, UCHC, MH including Name of address with Ward No. under NUHM

Sl. No.	Name of the District	Name of the ULB	No. of the UPHC	Name & address of UPHC including Ward No.	Current Status (Functioning or not)	No. of the UCHC	Name & address of UCHC including Ward No.	Current Status (Functioning or not)	No. of Maternity Home	Name & address of Maternity Home including Ward No.	Current Status (Functioning or not)
	North-24 Pgs	Bidhanagar MC	4	1) Ward no 1 POLENITE 2) Ward no 24, near DA block 3) Ward no 17 Kulipara 4) Ward no 18, Chingrighata	Not Functioning Functioning Not Functioning Not Functioning	0			1	Bidhanagar Matrisadan EE-55/A, Sec-II, Salt Lake, Kolkata-700091 Ward No - 32	Functioning
	North-24 Pgs	Rajarhat Gopalpur	8	1) UPHC-1, Bablata, Narayanpur, Kolkata - 700136 Ward No - 5 near Free primary School 2) UPHC-2, Jhawala, Hatara, Kolkata - 700157 Ward No - 18 Near Hucamar Mondir 3) UPHC-3, Aswin Nagar, Bagurati, Kolkata - 700157 Ward No -28 Near Narayan Ashram 4) UPHC-4, SattarSarani, Kolkata - 700162 Ward No - 35 Near 3 No. Camp 5) UPHC-5, Saradepalli, Hatara, Kolkata - 700157 Ward No -20 Near Hatara Newmarket 6) UPHC-6, Jotnagar, Jogapur, Kolkata - 700159 Ward No -30, Near JotiNagar Milon Sangha Club 7) UPHC-7 Mondalganhi, Azjunpur, Kolkata - 700059 Ward No -14 8) UPHC-8 Udeyanpally, Kolkata - 700101, Ward No -27	Not Functioning Functioning Functioning Functioning Functioning Functioning Not Functioning Functioning				1	Ramesh Mitra Road, PS-Airport, Kolkata - 136, Ward No. 3	Functioning

Alokesh Prasad Roy
Commissioner

Tel: 2334 - 0314
Fax: 2358 - 4235

Bidhannagar Municipal Corporation

Poura Bhawan , FD - 415A, Sec- III, Kolkata - 700106

Memo No: Bme/95/2016/1457

Date: 9/6/2016

To
Dr. N. N. Das, M.D.
Neurology dept.

Sir,

This is to inform you that, in view of proper functioning of Urban Primary Health Centres under the Bidhannagar Municipal Corporation and subsequent approval vide NUHM meeting minutes dated 03.05.2016, you are offered the post of Part time Medical officer, on daily rate basis @ of Rs.900/- (Rupees nine hundred only) per day as per NUHM guide line from 07.06.2016 till further order. Honorarium will be paid according to the attendance of the UPHCs.

No other allowance is admissible to you. You are requested to join your duty within seven days from the receipt of this offer letter.

Thanking you


Commissioner

Bidhannagar Municipal Corporation

Memo No: Bme/95/2016/1457/1(7)

Date: 9/6/2016

Copy forwarded to the:

1. Mayor, Bidhannagar Municipal Corporation
2. MMIC (Health), Bidhannagar Municipal Corporation
3. Finance officer, Bidhannagar Municipal Corporation
4. Project officer, SUDA
5. Superintendent, Bidhannagar Matrisadan Hospital
6. Nodal officer (Administrative), NUHM, B.M.C.
7. Guard File.


Commissioner

Bidhannagar Municipal Corporation

Alokesh Prasad Roy
Commissioner

Tel: 2334 - 0314
Fax: 2358 - 4235

Bidhannagar Municipal Corporation

Poura Bhawan , FD - 415A, Sec- III, Kolkata - 700106

Memo No: BME/95/2016/1458

Date: 9/6/2016.


To
Dr. Krishna Basu ,M.D.
Medicine dept.

Madam ,

This is to inform you that ,in view of proper functioning of Urban Primary Health Centres under the Bidhannagar Municipal Corporation and subsequent approval vide NUHM meeting minutes dated 03.05.2016, you are offered the post of Part time Medical officer ,on daily rate basis@ of Rs.900/- (Rupees nine hundred only) per day as per NUHM guide line from 07.06.2016 till further order. Honorarium will be paid according to the attendance of the UPHCs.

No other allowance is admissible to you. You are requested to join your duty within seven days from the receipt of this offer letter.

Thanking you


Commissioner


Bidhannagar Municipal Corporation

Memo No: BME/95/2016/1458/1(7)

Date: 9/6/2016

Copy forwarded to the:

1. Mayor, Bidhannagar Municipal Corporation
2. MMIC (Health) , Bidhannagar Municipal Corporation
3. Finance officer, Bidhannagar Municipal Corporation
- ✓ 4. Project officer, SUDA
5. Superintendent, Bidhannagar Matrisadan Hospital
6. Nodal officer (Administrative) , NUHM ,B.M.C.
7. Guard File


Commissioner

Bidhannagar Municipal Corporation

Alokesh Prasad Roy
Commissioner

Tel: 2334 - 0314
Fax: 2358 - 4235

Bidhannagar Municipal Corporation

Poura Bhawan , FD - 415A, Sec- III, Kolkata - 700106

Memo No: BME/95/2016/1459

Date: 9/6/2016

To
Dr. Timir Baran Majumder ,MS (Obg), DNB (Obg),
Gyno & Obst dept.

Sir ,

This is to inform you that ,in view of proper functioning of Urban Primary Health Centres under the Bidhannagar Municipal Corporation and subsequent approval vide NUHM meeting minutes dated 03.05.2016, you are offered the post of Part time Medical officer ,on daily rate basis@ of Rs.900/- (Rupees nine hundred only) per day as per NUHM guide line from 07.06.2016 till further order. Honorarium will be paid according to the attendance of the UPHCs.

No other allowance is admissible to you. You are requested to join your duty within seven days from the receipt of this offer letter.

Thanking you

(A)
Commissioner

Bidhannagar Municipal Corporation

Memo No: BME/95/2016/1459/1(7)

Date: 9/6/2016

Copy forwarded to the:

1. Mayor Bidhannagar Municipal Corporation
2. MMIC (Health) , Bidhannagar Municipal Corporation
3. Finance officer, Bidhannagar Municipal Corporation
- ✓ 4. Project officer, SUDA
5. Superintendent, Bidhannagar Matrisadan Hospital
6. Nodal officer (Administrative), NUHM ,B.M.C.
7. Guard File.

(A)
Commissioner

Bidhannagar Municipal Corporation



BIDHANNAGAR MUNICIPAL CORPORATION

POURA BHAVAN, FD-415A, Sector-III,

Kolkata - 700 106

Memo No. BHC/63/2016/1544

Dated: 17.6.2016

To,
The Director,
State Urban Development Agency,
Sector-III, Salt Lake, Kol-106

Sub: Line listing of Maternity Homes.

Sir,

Present population of Bidhannagar Municipal Corporation is 6, 34,107 (Census: 2011). As per recommendation of National Urban Health Mission two Urban Community Health Centres (U-CHC) would be set up at Bidhannagar Municipal Corporation. Presently Bidhannagar Municipal Corporation has two Maternity homes, Bidhannagar Matrisadan and Vidyasagar Matrisadan. These two maternity homes may be considered as U-CHCs and necessary steps may be taken accordingly.

The details of Maternity homes are given below.

1. Bidhannagar Matrisadan.
EE-55/A, Sector-II, Salt Lake, Kolkata- 700091
2. Vidyasagar Matrisadan
P.O -- Rajarhat Gopalpur,
P.S- Airport
Sri Ramessh Mitra Road, Narayanpur
Kol-136.
Mouza --Gopalpur,
JL No 2
Dag No. 429 Sheet No 1.

Thanking you,

Yours faithfully,


Commissioner

Bidhannagar Municipal Commissioner

BIDHANNAGAR MUNICIPAL CORPORATION
POURA BHAWAN, FD-415A, Sector-III, SALT LAKE,
KOLKATA -700106

**Minutes of the Review meeting of National Urban Health Mission (NUHM) held on 03.05.2016
at 12:00 PM at the Office chamber of Commissioner, Bidhannagar Municipal Corporation.**

Following officers and staffs were present in the meeting.


1. Shri Alokesh Prasad Roy, Commissioner, Bidhannagar Municipal Corporation.
2. Dr. Shibani Goswami, Project Officer, SUDA.
3. Dr. Swati Pramanick, ACMOH, Bidhannagar & Nodal Officer (Technical), NUHM, Bidhannagar Municipal Corporation.
4. Dr. Shobha Gupta, Health Officer, Rajarhat, Bidhannagar Municipal Corporation.
5. Smt. Indumoti Choudhury, T.P.O. & Nodal Officer (Administrative), NUHM, Bidhannagar Municipal Corporation.

Commissioner, BMC, presided over the meeting and the following Plan of Action(POA) have been taken into consideration for better implementation of the programme:-

- a) Memorandum of Understanding (MOU) between SUDA and Bidhannagar Municipal Corporation needs to be signed by both the parties.
- b) Registration of the "NUHM" Society of BMC under Society Registration Act.
- c) For proper functioning of UPHC, panels of Part Time Medical Officers are prepared and their services will be utilized @Rs 900/- day as per guide lines mentioned under NUHM till the recruitment of Part Time Medical Officers done by this Corporation.
- d) Medical Instruments - Foetal Doppler -12 nos, Weighing Machine-12 nos, Stethoscope-12 nos, B.P. Machine- 12 nos to be procured for the Sub Centres. In this regard Dr. Swati Pramanick, ACMOH will speak with Special Secretary regarding procurement of these equipments.
- e) Arrangement for allotted Fund of Health Department will be looked after Smt. Indumoti Choudhury so that the programme can run smoothly.
- f) Letter addressing to the Chief Medical Officer Health (CMOH), North 24 pgs to be sent regarding deployment of Medical Officers, Lab Technician & ANM nurses.
- g) Land to be identified for new construction of UPHC under Rajarhat field Office of Bidhannagar Municipal Corporation.
- h) Fund allotted for erstwhile Bidhannagar & Rajarhat-Gopalpur Municipality will be returned back to the District Office.

- ii) Health Officer Dr. Shobha Gupta will retire at the end of May. Health Officer may be given an extension of six months on basis of last pay drawn pension from BMC fund subject to Mayor's approval. Smt. Indumoti Choudhury is requested to collect prayer of Dr. Gupta in this regard and process the same for submission before Hon'ble Mayor.

The meeting concluded with a Vote of Thanks to the Chair and all present in the meeting.


Alokesh Prasad Roy
Commissioner
Bidhannagar Municipal Corporation

JDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/411/13/06

Date 21.04.2016.....

From : Director, SUDA

**To : The Commissioner
Bidhannagar Municipal Corporation**

Sub. : GIS mapping under NUHM.

Sir,

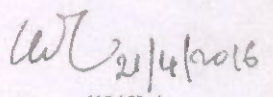
Enclosed kindly find herewith communication bearing no. HFW/NUHM-686/2015/Pl.-I/1370 dt. 18.04.2016 of the Additional Mission Director, NHM & Special Secretary, Govt. of West Bengal, DHFW on the subject mentioned above.

You are requested to provide basic information as per Annexure - II through email (dfidhhw@gmail.com) by 28.04.2016. Nodal Officer, NUHM of your ULB may contact Dr. S. Goswami, Project Officer, Health, SUDA in this regard, if required.

Thanking you.

Yours faithfully.

Encl. : As stated.


Director, SUDA

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM) ↓
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

☎ 033 - 2333 -0432, 📠 033 - 2357 - 7930,
Email ID: spmu.nuhm@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW / NUHM - 686 / 2015 / Pt-1 / 1370

Date: 18.04.2016

From : Additional Mission Director, NHM &
Special Secretary,
Government of West Bengal

To : Chief Medical Officer of Health, (all Districts including Health Districts)

Sub: GIS Mapping of cities covered under NUHM
Ref: H/SFWB/HFW/NHM-72/2015/1159 dated 02.04.2015

Madam / Sir,

You are well aware that the GIS Mapping of cities is one of the major component of National Urban Health Mission. Department of Science & Technology (DST) has been entrusted to prepare GIS Map for the cities taken under NUHM. In the 1st phase 30 maps have been prepared by the DST. For the rest 57 cities, we have already received base map for 40 cities and for the remaining 17 cities we neither have base map nor basic information.

You are therefore requested to send the basic information and base map for the cities mentioned in Annexure-I.

The scale map of the cities mentioned in annexure-I are to be sent in JPEG format. The basic information which is required has been mentioned in annexure - II. You are requested to send the same to the SPMU-NUHM (spmu.nuhm@gmail.com) within 28.04.2016 positively to be shared with the DST.

Your early action is solicited on this issue.

Yours faithfully,

Encl: Annexure - I & Annexure-II

Addl. Mission Director, NHM &
Special Secretary, WB

Memo No. HFW / NUHM - 686 / 2015 / Pt-1 / 1370(4)

Date: 18.04.2016


Copy forwarded for information and necessary action to:

1. Director, SUDA, West Bengal
2. The Chairman, all the concerned Municipalities as per Annexure -I under NUHM with a request to share the information to the concerned CMOH
3. IT Cell, Swasthya Bhawan for web-posting
4. Guard file

Addl. Mission Director, NHM &
Special Secretary, WB

Basic information to be required

1. List of Slums Both Notified and Non-notified
2. Ward Boundary
3. Municipal Boundary
4. U-PHC
5. Medical College
6. District Hospital
7. Sub-Division Hospital
8. State General Hospital
9. ESI / Railway Hospital / Private Hospital / Municipality Hospital
10. Dengue Detection Centre
11. Health Administrative Unit (HAU)
12. Sub-Centre / LAB
13. ESOPD
14. Diagnostic Centre / LAB
15. Anganwadi Centre
16. Ambulance Facility in the Town
17. Brick Clean worker
18. Homeless people
19. CSW
20. Rag Pickers
21. Head loaders
22. Hydration


Dr. Tapan Kumar Saha
State Nodal Officer
National Urban Health Mission
Health and Family Welfare Department
Government of West Bengal

Prevention & Control of Vector Borne Diseases
ULB-wise Micro-Plan and requirement of Fund for the year 2016

Sl No	Name of Municipality	No of Household	No of Supervisor	No of Team	No of Volunteer	No of Office Staff	Total No. of Manpower	Honorarium @ Rs. 75/- per day per manpower for 5 days for One Month	For April to September, 2016 i.e. 6 Months
1	Alipurduar	15710	10	53	106	4	120	45,000.00	270,000.00
2	Asansol MC	141841	94	470	940	4	1038	389,250.00	2,335,500.00
	Kulti	64292	42	210	420	4	466	174,750.00	1,048,500.00
	Raniganj	32110	21	105	210	4	235	88,125.00	528,750.00
3	Balurghat	38041	26	127	254	4	284	106,500.00	639,000.00
4	Bankura	27468	20	92	184	4	208	78,000.00	468,000.00
5	Baranagar	76605	51	258	516	4	571	214,125.00	1,284,750.00
6	Barasat	78270	48	240	480	4	532	199,500.00	1,197,000.00
7	Basirhat	30594	21	102	204	4	229	85,875.00	515,250.00
8	Baruipur	14218	10	50	100	4	114	42,750.00	256,500.00
9	Berhampur	43238	29	144	288	4	321	120,375.00	722,250.00
10	Bhadreswar	26894	18	90	180	4	202	75,750.00	454,500.00
11	Bidhannagar MC	67985	50	105	210	4	264	99,000.00	594,000.00
		Addl. Fund					0	334,000.00	2,004,000.00
	Rajarhat Gopalpur	114605	75	375	750	4	829	310,875.00	1,865,250.00
12	Burdwan	58105	39	196	392	4	435	163,125.00	978,750.00
13	Chandannagar MC	41981	28	137	274	4	306	114,750.00	688,500.00
14	Contai	18410	12	61	122	4	138	51,750.00	310,500.00
15	Diamond Harbour	12139	8	41	82	4	94	35,250.00	211,500.00
16	Dum Dum	38045	22	120	240	4	266	99,750.00	598,500.00
17	Durgapur MC	172575	115	575	1150	4	1269	475,875.00	2,855,250.00
18	Englishbazar	43600	29	144	288	4	321	120,375.00	722,250.00
19	Gayeshpur	14418	8	50	100	4	112	42,000.00	252,000.00
20	Haldia	57205	38	191	382	4	424	159,000.00	954,000.00
21	Hooghly Chinsurah	36584	24	120	240	4	268	100,500.00	603,000.00
22	Howrah MC	292544	204	975	1950	4	2158	809,250.00	4,855,500.00
	Bally	65510	49	218	436	4	489	183,375.00	1,100,250.00
23	Jalpaiguri	26205	18	90	180	4	202	75,750.00	454,500.00
24	Kalyani	26665	17	87	174	4	195	73,125.00	438,750.00
25	Kamarhati	77871	52	260	520	4	576	216,000.00	1,296,000.00
26	Kharagpur	65302	44	218	436	4	484	181,500.00	1,089,000.00
27	Khardah	24694	21	84	168	4	193	72,375.00	434,250.00
28	Maheshtala	103813	69	343	686	4	759	284,625.00	1,707,750.00
29	Nabadwip	30885	21	104	208	4	233	87,375.00	524,250.00
30	Nalhati	9596	6	32	64	4	74	27,750.00	166,500.00
31	North DumDum	67500	45	225	450	4	495	187,125.00	1,122,750.00
32	Panihati	102000	66	340	680	4	750	281,250.00	1,687,500.00
33	Pujali	8560	6	30	60	4	70	26,250.00	157,500.00
34	Rajpur Sonarpur	105588	73	354	708	4	785	294,375.00	1,766,250.00
35	Ranaghat	19560	13	65	130	4	147	55,125.00	330,750.00
36	Serampore	42885	29	145	290	4	323	121,125.00	726,750.00
37	Siliguri MC	114258	80	380	760	4	844	316,500.00	1,899,000.00
38	South DumDum	104026	70	346	692	4	766	287,250.00	1,723,500.00
39	Suri	18334	12	61	122	4	138	51,750.00	310,500.00
40	Titagarh	19481	13	53	106	4	123	46,125.00	276,750.00
41	Uttarpara Kotrung	39860	26	127	254	4	284	106,500.00	639,000.00
T O T A L =>		2630070	1772	8593	17186	180	19138	7,510,750.00	45,064,500.00

Details of required additional fund per month for Bidhannagar Municipal Corporation as was sanctioned in previous year :

- i) Hon. to 272 daily rated worker @ Rs. 150/- x 5 days = Rs. 2,04,000/-
 - ii) Refreshment to 200 trainee nurses @ Rs. 40/- x 5 days = Rs. 40,000/-
 - iii) 12 Tata sumo @ Rs. 1,500/- x 5 days / 3 round = 90,000/-
- Thus, Totalling Rs. 3,34,000/- (2,04,000 + 40,000 + 90,000)

As on 01.03.2016

BMS	FY 2015-16	Memo No. & Date	Remarks
	Larvicidal & IEC		
Bidhannagar	Rs. 2,46,000/-	SUDA-Health/65(Pt. VII)/14/316(16) dt. 22.02.16 (2 nd installment)	UC pending.
Rajarhat Gopalpur	Rs. 3,82,000/-		

House to House visit for Dengue Control	FY 2015-16	Memo No. & Date	Remarks
Bidhannagar	Rs. 16,05,000/-	SUDA-Health/65(Pt.-IV)/13/121(45) dt. 07.08.15(*) <i>uc. submitted for Rs. 738395 on 2.3.16</i>	UC submitted for Rs. 7,38,395/- for the month of June & July, 15
Rajarhat Gopalpur	Rs. 6,21,750/-	SUDA-Health/65(Pt.-IV)/13/280(43) dt. 14.01.16 (for Sept. & Oct., 15)	UC pending

(*) SUDA-Health/65(Pt.-IV)/13/121(45) dt. .. 07.08.2015

Additional fund for Bidhannagar Municipality approved by the Health & Family Welfare Department (PHP Branch vide order no. 369(Sanction)/HF/P/P&B/PHP/2M-05/2012 dt. 13.07.2015

	ULB	Item of Expenditure	Basis of Calculation	Amount in Rs.
		Honorarium for 264 daily rated workers	264 x Rs. 75/- x 5 days x 3 round i.e. June to Aug., 15	2,97,000/-
1	Bidhannagar	Honorarium for 272 daily rated workers	272 x Rs. 150/- x 5 days x 4 round i.e. June to Sept., 15	8,16,000/-
2		Refreshment of Trainee Nurse	200 Trainee Nurse x Rs. 40/- x 5 days x 4 round i.e. June to Sept., 15	1,60,000/-
3		Mobility support for Trainee Nurse	12 Tata Sum x Rs. 1,500/- x 5 days x 4 round i.e. June to Sept., 15 = 3,60,000/-. (Fund released Rs. 3,32,000/-).	3,32,000/-
	Total =>			16,05,000/-

* Attendance sheet of trainee sister engaged @ Rs. 150/- per day shall be enclosed.

Volunteer engaged for house to house visit in the month of November, 2015 shall be submitted by the ULB. (Out of 67,877 no. of house hold in Bidhannagar only 31,973 house hold had been visited by the Volunteer).

UPHCS (Drug)

HAU = Rs. 38,000/- per quarter (Bidhannagar & Rajarhat Gopalpur) per HAU
 ESOPD = Rs. 70,000/- per quarter (Bidhannagar) per ESOPD
 MH = Rs. 70,000/- per quarter (Bidhannagar & Rajarhat Gopalpur) per MH

BIDHANNAGAR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	399307	911098	0	22897	1333302
Fund Released	327942	0	0	0	327942
Total Available	727249	911098	0	22897	1661244
SOE Submitted	527285	0	0	10500	537785
Balance-in-Hand	199964	911098	0	12397	1123459

Contingency = Excess expenditure of Rs. 30,225/- (40,725-10,500)
40725

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	199964	911098	0	12397	1123459
Fund Released	507700	0	0	0	507700
Total Available	707664	911098	0	12397	1631159
SOE Submitted	527285	0	0	10000	537285
Balance-in-Hand	180379	911098	0	2397	1093874

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	180379	911098	0	2397	1093874
Fund Released	707600	0	0	10500	718100
Total Available	887979	911098	0	12897	1811974
SOE Submitted	707600	0	0	10000	717600
Balance-in-Hand	180379	911098	0	2897	1094374

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	180379	911098	0	2897	1094374
Fund Released	557600	0	0	10500	568100
Total Available	737979	911098	0	13397	1662474
SOE Submitted					0
Balance-in-Hand	737979	911098	0	13397	1662474

Opening Balance	399307	911098	0	22897	1333302
Fund Released	2100842	0	0	21000	2121842
Available Fund	2500149	911098	0	43897	3455144
SOE Submitted	1762170	0	0	30500	1792670
Balance in Hand	737979	911098	0	13397	1662474

RAJARHAT GOPALPUR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	631848	1079022	120	23718	1734708
Fund Released	1504058	0	29880	52000	1585938
Total Available	2135906	1079022	30000	75718	3320646
SOE Submitted	1829156	821529	0	41779	2692464
Balance-in-Hand	306750	257493	30000	33939	628182

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	306750	257493	30000	33939	628182
Fund Released	1835100	0	0	42000	1877100
Total Available	2141850	257493	30000	75939	2505282
SOE Submitted	0	0	0	0	0
Balance-in-Hand	2141850	257493	30000	75939	2505282

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	2141850	257493	30000	75939	2505282
Fund Released	2791200	0	29900	75000	2896100
Total Available	4933050	257493	59900	150939	5401382
SOE Submitted	4191156	0	0	80890	4272046
Balance-in-Hand	741894	257493	59900	70049	1129336

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	741894	257493	59900	70049	1129336
Fund Released		596000			596000
Total Available	741894	853493	59900	70049	1725336
SOE Submitted					0
Balance-in-Hand	741894	853493	59900	70049	1725336

Opening Balance	631848	1079022	120	23718	1734708
Fund Released	6130358	596000	59780	169000	6955138
Available Fund	6762206	1675022	59900	192718	8689846
SOE Submitted	6020312	821529	0	122669	6964510
Balance in Hand	741894	853493	59900	70049	1725336

BIDHANNAGAR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
Per Qtr. required	707553	38000	0	10500	756053
B/F Balance	399307	911098	0	22897	1333302
Fund Released	327942	0	0	0	327942
Total Available	727249	911098	0	22897	1661244
SOE Submitted	527285	0	0	10500	537785
Balance-in-Hand	199964	911098	0	12397	1123459

Contingency = Excess expenditure of Rs. 30,225/- (40,725-10,500) 40725

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	199964	911098	0	12397	1123459
Fund Released	507700	0	0	0	507700
Total Available	707664	911098	0	12397	1631159
SOE Submitted	527285	0	0	10000	537285
Balance-in-Hand	180379	911098	0	2397	1093874

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	180379	911098	0	2397	1093874
Fund Released	707600	0	0	10500	718100
Total Available	887979	911098	0	12897	1811974
SOE Submitted	707600	0	0	10000	717600
Balance-in-Hand	180379	911098	0	2897	1094374

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	180379	911098	0	2897	1094374
Fund Released	557600	0	0	10500	568100
Total Available	737979	911098	0	13397	1662474
SOE Submitted					0
Balance-in-Hand	737979	911098	0	13397	1662474

Opening Balance	399307	911098	0	22897	1333302
Fund Released	2100842	0	0	21000	2121842
Available Fund	2500149	911098	0	43897	3455144
SOE Submitted	1762170	0	0	30500	1792670
Balance in Hand	737979	911098	0	13397	1662474

RAJARHAT GOPALPUR

1	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
Per Qtr. required	2135058	298000	29880	75000	2537938
B/F Balance	631848	1079022	120	23718	1734708
Fund Released	1504058	0	29880	52000	1585938
Total Available	2135906	1079022	30000	75718	3320646
SOE Submitted	1829156	821529	0	41779	2692464
Balance-in-Hand	306750	257493	30000	33939	628182

2	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	306750	257493	30000	33939	628182
Fund Released	1835100	0	0	42000	1877100
Total Available	2141850	257493	30000	75939	2505282
SOE Submitted	0	0	0	0	0
Balance-in-Hand	2141850	257493	30000	75939	2505282

3	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	2141850	257493	30000	75939	2505282
Fund Released	2791200	0	29900	75000	2896100
Total Available	4933050	257493	59900	150939	5401382
SOE Submitted	4191156	0	0	80890	4272046
Balance-in-Hand	741894	257493	59900	70049	1129336

4	A/c Head				
	Hon. / Salary	Drug	Rent	Contingency	Total
B/F Balance	741894	257493	59900	70049	1129336
Fund Released		596000			596000
Total Available	741894	853493	59900	70049	1725336
SOE Submitted					0
Balance-in-Hand	741894	853493	59900	70049	1725336

Opening Balance	631848	1079022	120	23718	1734708
Fund Released	6130358	596000	59780	169000	6955138
Available Fund	6762206	1675022	59900	192718	8689846
SOE Submitted	6020312	821529	0	122669	6964510
Balance in Hand	741894	853493	59900	70049	1725336

Bidhannagar Municipal Corporation
On 01.03.2016

The table below reflects Health facilities approved by Government of India :

PIP Appvd. in the year	Name of Municipality	UPHC			No. of MH	No. of UCHC	No. of RKS	No. of ANM	No. of ASHA	No. of MAS	No. of AWC
		No. appvd.	Reno.	New Const.							
2014-15	Bidhannagar MC	04	01	03	01	0	04	22	74	148	06
	Rajarhat Gopalpur	08	06	02	01	01	09	40	93	186	38
Total=>		12	07	05	02	01	13	62	167	334	44

Issues w.r.t. implementation of NUHM :

S.I. No.	Issues	Activities	Action By	Time Frame	Status
1.	Signing of MOU				
2.	Formation of "Bidhanagar Urban Health Society"				
3.	Orientation :				
a)	Elected Representative				
b)	Health functionaries & ICDS Worker				
c)	Community				
4.	Renovation / New Construction :				
a)	Renovation of 07 nos. of U-PHC				
b)	New Construction of 05 no. of U-PHC				
c)	Renovation of 02 no. of MH				
d)	Procurement of required furniture & equipment for renovated U-PHC				
e)	U-PHC-wise Citizen Charter & signage display				
5.	HR :				
a)	Engagement of Part-Time Medical Officer (12) and support staff (12 LDC & 12 Gr. D)				
b)	Category-wise no. of HR detailed by the District				
c)	Category-wise no. of HR detailed by the State, NUHM				

Contd. to P-2.

Information of MH not recd.

Sl. No.	Issues	Activities	Action By	Time Frame	Status
6.	Catering of Services :				
a)	Conduct of outdoor clinic in 07 U-PHCs				
b)	Conduct of U-PHC services (05) in rented premises till new construction completed				
c)	Conduct of UHND				
d)	Conduct of special outreach camp in each month				
e)	U-PHC-wise grievance redressal mechanism				
7.	Meeting :				
a)	U-PHC-wise monthly review meeting on NUHM on 26 th day of every month				
b)	Monthly meeting at ULB level				
8.	Reporting :				
a)	Submission of monthly Physical Report & UHND by U-PHC to ULB by 5 th day of next month				
b)	Submission of monthly Physical Report, UHND & Financial Report by ULB to SUDA & CMOH by 7 th day of next month				

Visit of U-PHCs :

- Sign Board
- Clinic schedule in prominent place
- Signage
- Patient waiting facility
- Lab. Facility
- Registers -
 - OPD register
 - Medicine Stock register
 - Medicine dispensing register

→ Physical Performance Report of last month.
 → ~~Monthly~~ Machinery → monthly work.



National Urban Health Mission (NUHM)

Meeting with Bidhannagar Municipal Corporation

04.02.2016

Bidhannagar Municipal Corporation in context of NUHM

Population, Infrastructure & HR :

✓ Total population	:	6,16,836
✓ Slum population	:	1,67,280
✓ No. of Notified Slum	:	81
✓ No. of Non-Notified Slum	:	121
✓ Existing No. of HAU	:	07
✓ Existing No. of MH	:	02
✓ Existing No. of AWC	:	164
✓ Existing No. of HHW	:	172
✓ Existing No of FTS	:	35

SUDA & implementation of NUHM in Bidhannagar MC

The modalities are as under :

- ✓ Implementation of NUHM through SUDA
- ✓ Bidhannagar Urban Health Society to be formed
- ✓ MOU to be executed between SUDA and Bidhannagar MC
- ✓ Monthly physical and financial report to be submitted to SUDA by 7th of the following month for onward transmission to SPMU-NUHM with a copy to DH&FWS
- ✓ To submit base map in jpg format of Bidhannagar MC including Rajarhat Gopalpur
- ✓ To attend district MIS meeting

Fund flow mechanism under NUHM

- ✓ Fund for Bidhannagar MC will be routed through SUDA including Rajarhat Gopalpur
- ✓ Fund already released to both the ULBs by DH&FWS - SOE to be submitted by the ULBs and unspent fund to be refunded to DH&FWS
- ✓ DH&FWS in turn to place the said refunded amount to SH&FWS
- ✓ SH&FWS will place the fund to SUDA for onward release to Bidhannagar MC

Procurement of the Drug & other Consumables

- Allotment for drugs & consumables 12.5 Lakhs per U-PHC per year
- CMOH will purchase drugs & consumables utilizing 80% of fund for ULBs through SMIS
- ULBs will purchase medicines utilizing rest 20% of fund from fair price shop

RECRUITMENT OF HR UNDER NUHM (1)

Place of Posting	Category of HR	No. proposed	Recruitment Authority
Municipal Corporation	Urban Health Planning & Monitoring Manager	2	SH&FWS
	Consultant Epidemiologist	1	
	Accounts Manager	1	DH&FWS
	Computer Assistant	1	

RECRUITMENT OF HR UNDER NUHM (2)

Place of Posting	Category of HR	No. sanctioned	No. in position	Recruitment Authority
U-PHC (12)	Full time M.O.	12	0	DH&FWS
	Lab Technician	12	0	
	ANM	62	1	SH&FWS
	Staff Nurse	24	0	
	Pharmacist	12	0	ULB
	Part time M.O.	12	1	
Support Staff (Cr. D & LDC)		24=12+12	0	

Programme Implementation Status

--

Functional Status of U-PHC

Event	Sanctioned	Functional Status (April to Dec., 15)
Renovation of existing HAU to function as U-PHC	07	
New Construction of U-PHC	05	
Up-gradation of MH by renovation	02	
No. of U-CHC proposed 02		
Functioning of U-PHC	12	08 (1+7)

Functional Status of U-PHC

Event	Target	Functional Status (April to Dec., 15)
No. of new cases attended U-PHC	-	64 (0 + 64)
No. of old cases attended U-PHC	-	6 (0 + 6)
No. of cases referred	-	2 (0 + 2)
No. of UHND conducted	1056	543 (9 + 534)
Special outreach camp conducted	432	0

Activities to be undertaken

- **City Urban Health Society** - To form the Society and to be registered under certificate of Registration of Societies, West Bengal Act. XXVI of 1961. The title of the Society will be "Bidhannagar Urban Health Society".

The structure of the Society :

- i) Chairman - Mayor of the Municipal Corporation
- ii) Vice Chairman - Commissioner / Secretary
- iii) Vice Chairman - MMIC, Health
- iv) Secretary cum Convener - Health Officer
- v) Treasurer - Accounts Officer / FO
- vi) Member - Rep. of DM / SDO
- vii) Member - ACMOH of Sub-Division
- viii) Member - Supdt. of SD Hospital

Activities to be undertaken

- **Signing of MoU** - To be executed between MC & SUDA
- **Nodal Officer of NUHM** - To be intimated to Director, SUDA regarding 1st & 2nd Nodal Officers (Name, Designation, Mobile No. & email address) identified by the ULB
- **Bank A/C of NUHM** - To be intimated to Director, SUDA (Name of Bank, Branch, A/C No. & IFS Code)
- **Planning & Mapping** - To submit soft copy of base map in jpg /jpeg format incorporating Rajarhat Gopalpur for onward submission to Dept. of Science & Technology
- **Orientation of the Councillors, Health functionaries, AWWs**

Activities to be undertaken

- **Engagement of HR**
 - ✓ Part-Time MO (12),
 - ✓ Clerk & GDA (12 each)
- **Renovation of HAU to function as U-PHC**
- **New construction of U-PHC**
- **Functioning of U-PHC from the existing HAU facilities**
- **Conduct of UHND**
- **Conduct of Special Outreach Camp**
- **Reporting**

Thank You

NUHM, BIDHANNAGAR

Linelist of UPHCs in ULBs under NUHM 2014-15						
Name of the District	Name of the ULB	No of U- PHC sanctioned	Status of each UPHC			
			Name & Address of UPHC including Ward No & nearest Landmark.	Whether New Construction / Renovation	If New Construction whether house on rent is arranged (Yes / No)	Whether Started functioning (Yes / No)
North 24 Pgs	Bidhannagar	4	Ward no:1 POLENITE	New construction	yes	no
			Ward no:24,near DA block	Renovation	yes	Yes (near Technopolis at Ward No. 28) <u>1</u> .
			Ward no:17,Kulipara	New construction	yes	no
			Ward no:18, Chingrighata	New construction	yes	no

Name of the Subcentres at Bidhannagar:

1. Mahishbathan
2. Nowbhanga
3. Dattabad
4. Nowbhanga
5. Sukantanagar
6. Dattabad
7. Kulipara

Monthly Physical Report Format for NUHM (To be filled by the UPHC)

Annex-I

Name of the ULB:
Bidhannagar

Name & Address of the UPHC:

Report for the Month of: September 2015

Sl No	Name of the Activities	Details of information	Remarks
	Human Resource		
1	a) Engagement of Full Time Medical Officer	Sanctioned No.: 4 In position No: 0	
	b) Engagement of Part Time Medical Officer	Sanctioned No.: 4 In position No: 0	
	c) Engagement of Staff Nurses	Sanctioned No.: 12 In position No: 0	
	d) Engagement of Pharmacist	Sanctioned No.: 4 In position No: 0	
	e) Engagement of Support Staff	Sanctioned No.: 4 In position No: 0	
	OPD Services		
2	a) No. of New Patient attended in SCs during the month	Number: 248	
	b) No. of Old Patient attended in SCs during the month		
	c) No. of Patient referred from the SCs		
	RCH Services		
3	To be enclosed in existing HMIS Format of NHM (NRHM).		
	Out reach Services		
4	1.a) No of UHND Planned	Number: 1	
	1.b) No of UHND Held	Number: 1	
	1.c) No of Participants attended	Number: 84	
	2.a) Special Outreach Camp	Total No of Spl. Outreach Camp Planned: 1 Held: 1	
	2.b) Type of Spl. Outreach Camp	1.Type: Medicine	
	2.c) No of Patient attended in Spl. Outreach Camp	No. of Patient in Camp1: 66	
5	Monitoring & Supervision	Whether monthly meeting on NUHM at UPHC Level held or not: Yes	
	IEC / BCC Activity (Specify)		
6	Ward Meeting	No. of Ward Meeting Planned: 0 No. of Ward Meeting Held: 0 No. of Participants: 0	
	Mother's Meeting	No. of Mother's Meeting Planned: 0 No. of Mother's Meeting Held: 0 No. of Participants: 0	
	Sign Board at UPHC	Whether Sign Board at UPHC is well displayed as per specification & maintained (Yes /No): No	
	Signage at UPHC	Whether Signage at UPHC is well displayed & maintained (Yes /No): No	
	Others if any (Please specify)		

Consolidated Monthly UHND Report for ULB
Name of ULB : Bidhannagar
Reporting for the Month of - September, Year - 2015
Number of UHND approved for the financial year :
Number of Sub Centre : 7
Number of AWC : 0
Total No of Reporting unit (SC/AWC) reported for the month : 1

SI No	Components	Number
1)	No of UHNDs planned	1
2)	No. of UHNDs held	1
3)	No. of UHNDs where FTS+ HHW + AWW present	1
4)	No. of UHNDs where ANM was present	0
5)	Total No. of Beneficiaries attended UHND (a+b+c+d+e+f)	84
(a)	No. of Children below 1 year	6
(b)	No. of Children 1-5 years	16
(c)	No. of Pregnant women	9
(d)	No. of Lactating mothers (upto 6 months)	18
(e)	No. of Adolescent girls (10-19yrs)	21
(f)	Others	14
6)	No. of children (0-5yrs) immunized	0
7)	No. of children (0-5yrs) weighed	22
8)	No. of pregnant women given ANC	9
9)	No. of sick children examined	6
10)	No. of eligible couple received FP services	11
11)	No. of beneficiaries received counseling-Individual/Group	25

Monthly Physical Report Format for NUHM (To be filled by the UPHC)

Annex-I

Name of the ULB:

Name & Address of the UPHC: Bidhannagar

Report for the Month of: October 2015

Sl No	Name of the Activities	Details of information	Remarks
1	Human Resource		
	a) Engagement of Full Time Medical Officer	Sanctioned No.: 4 In position No:0	
	b) Engagement of Part Time Medical Officer	Sanctioned No.: 4 In position No: 0	
	c) Engagement of Staff Nurses	Sanctioned No.: 12 In position No: 0	
	d) Engagement of Pharmacist	Sanctioned No.: 4 In position No: 0	
	e) Engagement of Support Staff	Sanctioned No.: 4 In position No: 0	
2	OPD Services		
	a) No. of New Patient attended in SCs during the month	Number: 307	
	b) No. of Old Patient attended in SCs during the month		
	c) No. of Patient referred from the SCs		
3	RCH Services		
	To be enclosed in existing HMIS Format of NHM (NRHM).		
4	Out reach Services		
	1.a) No of UHND Planned	Number: 8	
	1.b) No of UHND Held	Number: 8	
	1.c) No of Participants attended	Number: 520	
	2.a) Special Outreach Camp	Total No of Spl. Outreach Camp Planned: 3 Held: 3	
	2.b) Type of Spl. Outreach Camp	1.Type: Diabetes & Medicine 2. Type: Paediatric 3.Type: Orthopaedic & Ph. Medicine	
	2.c) No of Patient attended in Spl. Outreach Camp	No. of Patient in Camp1: 76, No. of Patient in Camp 2: 44, No. of Patient in Camp3: 63	
5	Monitoring & Supervision	Whether monthly meeting on NUHM at UPHC Level held or not: Yes	
6	IEC / BCC Activity (Specify)		
	Ward Meeting	No. of Ward Meeting Planned: 0 No. of Ward Meeting Held: 0 No. of Participants: 0	
	Mother's Meeting	No. of Mother's Meeting Planned: 0 No. of Mother's Meeting Held: 0 No. of Participants: 0	
	Sign Board at UPHC	Whether Sign Board at UPHC is well displayed as per specification & maintained (Yes /No): No	
	Signage at UPHC	Whether Signage at UPHC is well displayed & maintained (Yes /No): No	
	Others if any (Plaese specify)		

Consolidated Monthly UHND Report for ULB	
Name of ULB : Bidhannagar	
Reporting for the Month of - October, Year - 2015	
Number of UHND approved for the financial year : 36	
Number of Sub Centre : 7	
Number of AWC : 0	
Total No of Reporting unit (SC/AWC) reported for the month : 7	

Sl No	Components	Number
1)	No of UHNDs planned	8
2)	No. of UHNDs held	8
3)	No. of UHNDs where FTS+ HHW + AWW present	8
4)	No. of UHNDs where ANM was present	0
5)	Total No. of Beneficiaries attended UHND (a+b+c+d+e+f)	520
(a)	No. of Children below 1 year	36
(b)	No. of Children 1-5 years	117
(c)	No. of Pregnant women	18
(d)	No. of Lactating mothers (upto 6 months)	112
(e)	No. of Adolescent girls (10-19yrs)	63
(f)	Others	174
6)	No. of children (0-5yrs) immunized	0
7)	No. of children (0-5yrs) weighed	117
8)	No. of pregnant women given ANC	18
9)	No. of sick children examined	26
10)	No. of eligible couple received FP services	116
11)	No. of beneficiaries received counseling-Individual/Group	147

FMR Code	Budget head	Approved Amount (Rs. In lakh)	Cumulative Expenditure for the FY 2014- 15
3.1	Orientation of ULBs	1	36000.00
3.2	Training of ANMs (Nursing personnel)		7000.00
4.1.1	UHND	.09	2250.00
4.1.2	Special Outreach Camp	1.80	19750.00
	Grand Total:		65000.00

Nodal
NUHM, Bidhannagar

ACMOH
Bidhannagar

Commissioner
Bidhannagar Municipal Corporation



Bidhannagar Municipal Corporation

Poura Bhawan, FD-415A, Sector III, Salt Lake, Kolkata – 700106

Memo No: *BMC/CS/2016/304*

Date: *9/1/2016*

To,
The Director,
SUDA,
ILGUS BHAVAN, HC- Block, Sec-III
Kolkata -700106

Sub: Involvement of SUDA in implementation of NUHM in context OF Bidhannagar Municipal Corporation

Ref: Your order no: SUDA-Health/NUHM/426/13/285 DT: 22.01.2016

Sir,

With reference to the above mentioned subject the following information related to Bank Account under NUHM is being provided for your kind perusal and necessary action:

SL NO	Name of the Bank	Account Number	IFS CODE
1	Bank of India ,Salt lake Branch, Block - DD -2, Sector-1, Kol -700064.	424910210000011	BKI D 0004249

Thanking you,

Yours faithfully,

[Signature]
Commissioner

Bidhannagar Municipal Corporation



Pawan Kadyan, I.A.S.
Commissioner



Tel: 2334-0314
Fax: 2358-4235

Bidhannagar Municipal Corporation

Pouri Bhawan, FD-415A, Sector III, Salt Lake, Kolkata - 700106

Memo No: *Bme/44/2016/385*

Date: *15/01/16*

To,
The Director,
SUDA,
ILGUS BHAVAN, HC- Block, Sec III
Kolkata - 700106.

Sub: Involvement of SUDA in implementation of NUHM in context OF Bidhannagar Municipal Corporation

Ref: Your order no: SUDA-Health/NUHM/426/15/285 DT: 22.01.2016

Sir,

With reference to the above mentioned subject the undersigned would like to inform you that Dr. Swati Pramanik, Superintendent Bidhannagar Matrisadan Hospital will be Nodal Officer (1) and Smt. Indumoti Choudhury, T.P.O. Nodal Officer (2) of Bidhannagar Municipal Corporation, under NUHM.

Thanking you,

Yours faithfully,

Pawan Kadyan
Commissioner

Bidhannagar Municipal Corporation



Approved budget for Bidhannagar under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND ✓	250.00	144	36000.00	2 UHNDs per month for 12 Months in 6 Sites.
4.1.2	Special Outreach Camp ✓	5000.00	144	720000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 4 UPHCs.
4.2.1	Salary for ANM ✓	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	3	9000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	3	720000.00	for 12 months.
4.3.3.1.1	Salary for Full time MO ✓	40000.00	4	1920000.00	
4.3.3.1.1	Salary for Part time MO ✓	24000.00	4	1152000.00	
4.3.3.1.2	Staff Nurse ✓	17220.00	8	1653120.00	
4.3.3.1.2	Pharmacist ✓	16860.00	4	809280.00	
4.3.3.1.2	Lab Technician ✓	9380.00	4	450240.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D) ✓	14000.00	4	672000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	4	240000.00	Rs.5000/- X 12 Months X 4 UPHCs
4.3.3.3	Upgradation of Maternity Homes ✓	2420000.00	1	2420000.00	
4.3.4	Untied grant for UPHCs	475000.00	4	475000.00	1 UPHC X 1.75 Lakh + 3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	4	5000000.00	
4.6	IEC / BCC	5.00	215065	1075325.00	
4	Strengthening of Health Service			26935765.00	
6.1	MAS	5000.00	148	740000.00	
6.2	ASHA ✓	2000.00	74	1776000.00	
6	Community Process			2516000.00	
8.3	IT Based Monitoring initiatives	60000.00	5	300000.00	
8	Monitoring & Evaluation			300000.00	
	Grand Total:			29751765.00	

Comp No. 9933794901
Jamaica

Approved budget for Rajarhat-Gopalpur under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND ✓	250.00	912	228000.00	2 UHNDS per month for 12 Months in 38 Sites.
4.1.2	Special Outreach Camp ✓	5000.00	288	1440000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 8 UPHCs.
4.2.1	Salary for ANM ✓	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	2	6000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	2	480000.00	For 12 months
4.3.3.1.1	Salary for Full time MO ✓	40000.00	8	3840000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	8	2304000.00	
4.3.3.1.2	Staff Nurse ✓	17220.00	16	3306240.00	
4.3.3.1.2	Pharmacist	16860.00	8	1618560.00	
4.3.3.1.2	Lab Technician	9380.00	8	900480.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	8	1344000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	8	480000.00	Rs.5000/- X 12 Months X 8 UPHCs
4.3.3.3	Upgradation of Maternity Homes ✓	4100000.00	1	4100000.00	
4.3.4	Untied grant for UPHCs	175000.00	8	1250000.00	6 UPHCs X 1.75 Lakh + 2 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	8	10000000.00	
4.6	IEC / BCC	5.00	401771	2008855.00	
4	Strengthening of Health Service			39892935.00	
6.1	MAS	5000.00	186	930000.00	
6.2	ASHA ✓	2000.00	93	2232000.00	
6	Community Process			3162000.00	
8.3	IT Based Monitoring initiatives	60000.00	9	540000.00	
8	Monitoring & Evaluation			540000.00	
Grand Total:				43594935.00	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016

Name of the Municipality / Municipal Corporation:

Bidhannagar MC (including Rajarhat Gopalpur)

No	Name of the Activities	Sanctioned (as per RoP)	In Position	Remarks
Human Resource				
1.1	No. of Urban Health Planning & Monitoring Manger	0	0	
1.2	No. of Consultant Epidemiologist	0	0	
1.3	No. of Accounts Manager	0	0	
1.4	No. of Computer Assistant	0	0	
1.5	No. of Data Manager (For Kolkata MC, Howrah MC only)	0	0	
1.6	No. of Data Entry Operator (For Kolkata MC, Howrah MC only)	0	0	
Municipality				
1.7	No. of Public Health Manager	NA	NA	
UPHC				
1.8	No. of Full Time Medical Officer	12	0	
1.9	No. of Part Time Medical Officer	12	0	
1.10	No. of Pharmacist	12	0	
1.11	No. of Lab Technician	12	0	
1.12	No. of Staff Nurse	24	0	
1.13	No. of Support Staff (LOC)	12	0	
1.14	No. of Support Staff (Group D)	12	0	
1.15	No. of ANM	10	0	
1.16	No. of FTS			
1.17	No. of HHW			
1.18	No. of Urban (newly recruited) ASHA		0	
1.19	No. of Community Health Worker (In position = 1.16 + 1.17 + 1.18)	167	0	
UCHE				
1.19	No. of Specialists			NA
1.20	No. of Full Time Medical Officer			NA
1.21	No. of Staff Nurse			NA
1.22	No. of Pharmacist			NA
1.23	No. of Lab Technician			NA
1.24	Other Staff (Specify)			NA
Maternity Homes				
1.25	No. of Full time Specialists			
1.26	No. of Part time Specialists			
1.27	No. of Full Time Medical Officer			
1.28	No. of Lab Technician			
1.29	Other Staff (Specify)			
OPD Services				
		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
2.1) U-PHC				
2.1.1	No. of New Patient attended in UPHCs			
2.1.2	No. of Old Patient attended in UPHCs			
2.1.3	No. of Patient referred from the UPHCs			

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)		
Sl No.	Name of the Activities					
2	2.2) U-CHC					
	2.2.1) No. of New Patient attended in UCHCs		NA	NA		
	2.2.2) No. of Old Patient attended in UCHCs		NA	NA		
	2.2.3) No. of Patient referred from the UCHCs		NA	NA		
	2.2.4) Deliveries conducted at the facility level (incl. C-Section)		NA	NA		
	2.2.5) Out of total delivery, number discharged under 48 hours of delivery		NA	NA		
	2.2.6) No. of Caesarean (C-Section) deliveries performed at facility		NA	NA		
	2.2.7) Pregnancy Outcome (in number)		NA	NA		
	2.2.8) Live Birth (Male)		NA	NA		
	2.2.9) Live Birth (Female)		NA	NA		
	2.2.10) Total Live Birth (Male + Female)		NA	NA		
	2.2.11) Still Birth		NA	NA		
	2.2.12) Abortion (spontaneous / induced)		NA	NA		
2	2.3) Maternity Homes (MH)					
	2.3.1) No. of New Patient attended in MH					
	2.3.2) No. of Old Patient attended in MH					
	2.3.3) No. of Patient referred from the MH					
	2.3.4) Deliveries conducted at the facility level (incl. C-Section)					
	2.3.5) Out of total delivery, number discharged under 48 hours of delivery					
	2.3.6) No. of Caesarean (C-Section) deliveries performed at facility					
	2.3.7) Pregnancy Outcome (in number)					
	2.3.8) Live Birth (Male)					
	2.3.9) Live Birth (Female)					
	2.3.10) Total Live Birth (Male + Female)					
2.3.11) Still Birth						
2.3.12) Abortion (spontaneous / induced)						
3	Out reach Services	Annual Approval (as per RoP)		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
	3.1) No of UHND	1056				
	3.2) No of Spl. Outreach Camp	432				
4	Monitoring & Supervision	Planned		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
	4.1) No. of monthly meeting on NUHM at UPHC Level	144		0	0	
	4.2) No. of participants in monthly meeting			0	0	
	4.3) No. of UPHC sent Resolution of the Meeting			0	0	
	4.4) No. of monthly meeting on NUHM at ULB Level	12		0	0	
	4.5) No. of participants in the monthly meeting			0	0	Enclosed the minutes & attendance
5	Accountability Measures	Annual Target		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
	5.1) No. of UPHC where citizen's charter & signage displayed in common area	0		0	0	
	5.2) No. of UCHC where citizen's charter & signage displayed in common area	0		0	0	
	5.3) No. of UPHC where Grievance Redressal Mechanism is followed	0		0	0	
	5.4) No. of UCHC where Grievance Redressal Mechanism is followed	0		0	0	
	5.5) Others if any (Please specify)	0		0	0	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016				Name of the Municipality / Municipal Corporation:	Bidhannagar MC (including Rajarhat Gopalpur)	
Sr No	Name of the Activities	Annual Target		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
6	Institutional Mechanism					
	6.1)No. of Rogi Kalyan Samities (RKS) registered at UPHC	14		0	0	
	6.2)No. of Rogi Kalyan Samities (RKS) registered at UCHC	0		0	0	
	6.3)No. of Rogi Kalyan Samities (RKS) meeting held at UPHC	0		0	0	
	6.4)No. of Rogi Kalyan Samities (RKS) meeting held at UCHC	0		0	0	
	6.5)No. of RKS members trained on functioning of RKS.	0		0	0	
	Community Process	Annual Approval (as per RoP)		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
	7.1) FTS / HHW / ASHA					
	7.1.1) FTS					
	7.1.1.1)No. of FTS trained in Induction module	0		0	No. of Existing FTS	
	7.1.1.2)No. of FTS trained in 6th & 7th Module	0		0	0	
	7.1.1.3)No. of FTS having Drug Kits	0		0	No. of Existing FTS	
	7.1.2) HHW					
	7.1.2.1)No. of HHW trained in Induction module	0		0	No. of Existing HHW	
	7.1.2.2)No. of HHW trained in 6th & 7th Module	0		0	0	
	7.1.2.3)No. of HHW having Drug Kits	0		0	No. of Existing HHW	
	7.1.3) ASHA					
	7.1.3.1)Urban (newly recruited) ASHA trained in Induction module	0		0	0	
	7.1.3.2)Urban (newly recruited) ASHA trained in 6th & 7th Module	0		0	0	
	7.1.3.3)No. of Urban (newly recruited) ASHA having Drug Kits	0		0	0	
	7.2) MAS					
	7.2.1)No. of MAS formed	334		0	0	
	7.2.2) No. of MAS trained	0		0	0	
	7.2.3) No. of MAS with Bank Account			0	0	
	7.2.4) No. of MAS Monthly Review Meetings Held			0	0	
	7.3) Community Orientation					
	7.3.1) No. of Ward level Meeting	0		0	0	
	7.3.2) No. of participants in the ward level meeting			0	0	
	7.3.3) No. of Mother's Meeting	0		0	0	
	7.3.4) No. of participants in the mother's meeting			0	0	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016		Name of the Municipality / Municipal Corporation:			Bidhannagar MC (including Rajarhat Gopalpur)	
Sl. No.	Name of the Activities	Planned		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
Training & Capacity Building						
8.1)	No. of Orientation programme done at ULB Level	0		0	0	
8.2) ULB						
8.2.1)	No. of Programme Management Staff undergone Orientation / Training	0		0	0	
8.2.2)	No. of Health Care Providers undergone Orientation / Training	0		0	0	
8.2.3)	No. of Others (people representatives, AWC, SHG etc.) undergone Orientation	0		0	0	
8.3) UPHC						
8.3.1)	No. of Medical Officer undergone Orientation / Training	0		0	0	
8.3.2)	No. of Pharmacist undergone Orientation / Training	0		0	0	
8.3.3)	No. of Lab Technician undergone Orientation / Training	0		0	0	
8.3.4)	No. of Staff Nurse undergone Orientation / Training	0		0	0	
8.3.5)	No. of Support Staff undergone Orientation / Training	0		0	0	
8.3.6)	No. of ANM undergone Orientation / Training	0		0	0	
Infrastructure Strengthening						
		Annual Approval (As per RoP)	Construction Not Yet Initiated	Under Construction / Renovation	Completed / Functional	Remarks
9.1) U-PHC						
9.1.1)	New Construction	5				
9.1.2)	New UPHC in government building	0				
9.1.3)	New UPHC in rented building	0				
9.1.4)	Upgradation / Renovation of existing facilities strengthened	7				
9.1.5)	No. of UPHCs functional with staffing & service package					
9.2) U-CHC						
9.2.1)	New Construction	0	0	0	0	
9.2.2)	Upgradation / Renovation (facilities given untied grants)	0	0	0	0	
9.3) Maternity Homes strengthened						
9.3.1)	By construction (Infrastructure)	0	0	0	0	
9.3.2)	By Human Resource (If applicable)	0			0	
9.4) Mobile Health Units						
9.5)	Health Kiosks	0	0	0	0	
Innovations and PPP						
		Annual Approval (As per RoP)			Started or Continued from last year	Remarks
10.1)	Innovations under NUHM	0			0	
10.2)	PPP initiatives under NUHM	0			0	

Nodal Officer NUHM with Seal

Signature of Mayor/Chairman with

Date of Submission of Report:

Rajmhat → uph1
lee

Monthly Physical Report Format for NUHM (To be filled by the ULB)		Annex-II			
Report for the Month of: January, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)	
Sr No	Name of the Activities	Sanctioned (as per RoP)	In Position	Remarks	
Human Resource					
1.1)	No. of Urban Health Planning & Monitoring Manger	0	0		
1.2)	No. of Consultant Epidemiologist	0	0		
1.3)	No. of Accounts Manager	0	0		
1.4)	No. of Computer Assistant	0	0		
1.5)	No. of Data Manager (For Kolkata MC, Howrah MC only)	0	0		
1.6)	No. of Data Entry Operator (For Kolkata MC, Howrah MC only)	0	0		
1.7)	No. of Public Health Manager	NA	NA		
UPHC					
1.8)	No. of Full Time Medical Officer	12	0		
1.9)	No. of Part Time Medical Officer	12	0		
1.10)	No. of Pharmacist	12	0		
1.11)	No. of Lab Technician	12	0		
1.12)	No. of Staff Nurse	24	0		
1.13)	No. of Support Staff (LDC)	12	0		
1.14)	No. of Support Staff (Group D)	12	0		
1.15)	No. of ANM	10	0		
1.16)	No. of FTS				
1.17)	No. of HW				
1.18)	No. of Urban (newly recruited) ASHA		0		
1.19)	No. of Community Health Worker (In position = 1.16 + 1.17 + 1.18)	167	0		
UCHC					
1.19)	No. of Specialists			NA	
1.20)	No. of Full Time Medical Officer			NA	
1.21)	No. of Staff Nurse			NA	
1.22)	No. of Pharmacist			NA	
1.23)	No. of Lab Technician			NA	
1.24)	Other Staff (Specify)			NA	
Maternity Homes					
1.25)	No. of Full time Specialists				
1.26)	No. of Part time Specialists				
1.27)	No. of Full Time Medical Officer				
1.28)	No. of Lab Technician				
1.29)	Other Staff (Specify)				
OPD Services			Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
7.1)	U-PHC				
2.1.1)	No. of New Patient attended in UPHCs		4	64	
2.1.2)	No. of Old Patient attended in UPHCs		1	6	
2.1.3)	No. of Patient referred from the UPHCs		0	2	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016		Name of the Municipality / Municipal Corporation:		Bidhannagar MC (including Rajarhat Gopalpur)	
Sr No.	Name of the Activities				
2.2) U-CHC					
2.2.1)	No. of New Patient attended in UCHCs		NA	NA	
2.2.2)	No. of Old Patient attended in UCHCs		NA	NA	
2.2.3)	No. of Patient referred from the UCHCs		NA	NA	
2.2.4)	Deliveries conducted at the facility level (incl. C-Section)		NA	NA	
2.2.5)	Out of total delivery, number discharged under 48 hours of delivery		NA	NA	
2.2.6)	No. of Caesarean (C-Section) deliveries performed at facility		NA	NA	
2.2.7)	Pregnancy Outcome (in number)		NA	NA	
2.2.8)	Live Birth (Male)		NA	NA	
2.2.9)	Live Birth (Female)		NA	NA	
2.2.10)	Total Live Birth (Male + Female)		NA	NA	
2.2.11)	Still Birth		NA	NA	
2.2.12)	Abortion (spontaneous / induced)		NA	NA	
2.3) Maternity Homes (MH)					
2.3.1)	No. of New Patient attended in MH				
2.3.2)	No. of Old Patient attended in MH				
2.3.3)	No. of Patient referred from the MH				
2.3.4)	Deliveries conducted at the facility level (incl. C-Section)				
2.3.5)	Out of total delivery, number discharged under 48 hours of delivery				
2.3.6)	No. of Caesarean (C-Section) deliveries performed at facility				
2.3.7)	Pregnancy Outcome (in number)				
2.3.8)	Live Birth (Male)				
2.3.9)	Live Birth (Female)				
2.3.10)	Total Live Birth (Male + Female)				
2.3.11)	Still Birth				
2.3.12)	Abortion (spontaneous / induced)				
Out reach Services		Annual Approval (in per RoP)	Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
3.1)	No of UHND	1056			
3.2)	No of Spl. Outreach Camp	432			
Monitoring & Supervision		Planned	Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
4.1)	No. of monthly meeting on NUHM at UPHC Level	144	0	0	
4.2)	No. of participants in monthly meeting		0	0	
4.3)	No. of UPHC sent Resolution of the Meeting		0	0	
4.4)	No. of monthly meeting on NUHM at ULB Level	12	0	0	
4.5)	No. of participants in the monthly meeting		0	0	Enclosed the minutes & attendance
Accountability Measures		Annual Target	Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
5.1)	No. of UPHC where citizen's charter & signage displayed in common area	0	0	0	
5.2)	No. of UCHC where citizen's charter & signage displayed in common area	0	0	0	
5.3)	No. of UPHC where Grievance Redressal Mechanism is followed	0	0	0	
5.4)	No. of UCHC where Grievance Redressal Mechanism is followed	0	0	0	
5.5)	Others if any (Please specify)	0	0	0	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016				Name of the Municipality / Municipal Corporation:	Bidhannagar MC (including Rajarhat Gopalpur)	
Sr No.	Name of the Activities	Annual Target		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
6	Institutional Mechanism					
	6.1) No. of Rogi Kalyan Samities (RKS) registered at UPHC	14		0	0	
	6.2) No. of Rogi Kalyan Samities (RKS) registered at UCHC	0		0	0	
	6.3) No. of Rogi Kalyan Samities (RKS) meeting held at UPHC	0		0	0	
	6.4) No. of Rogi Kalyan Samities (RKS) meeting held at UCHC	0		0	0	
	6.5) No. of RKS members trained on functioning of RKS	0		0	0	
	Community Process	Annual Approval (as per RoP)		Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks
	7.1) FTS / HHW / ASHA					
	7.1.1) FTS					
	7.1.1.1) No. of FTS trained in Induction module	0		0	No. of Existing FTS	
	7.1.1.2) No. of FTS trained in 6th & 7th Module	0		0	0	
	7.1.1.3) No. of FTS having Drug Kits	0		0	No. of Existing FTS	
	7.1.2) HHW					
	7.1.2.1) No. of HHW trained in Induction module	0		0	No. of Existing HHW	
	7.1.2.2) No. of HHW trained in 6th & 7th Module	0		0	0	
	7.1.2.3) No. of HHW having Drug Kits	0		0	No. of Existing HHW	
	7.1.3) ASHA					
	7.1.3.1) Urban (newly recruited) ASHA trained in Induction module	0		0	0	
	7.1.3.2) Urban (newly recruited) ASHA trained in 6th & 7th Module	0		0	0	
	7.1.3.3) No. of Urban (newly recruited) ASHA having Drug Kits	0		0	0	
	7.2) MAS					
	7.2.1) No. of MAS formed	334		0	0	
	7.2.2) No. of MAS trained	0		0	0	
	7.2.3) No. of MAS with Bank Account			0	0	
	7.2.4) No. of MAS Monthly Review Meetings Held			0	0	
	7.3) Community Orientation					
	7.3.1) No. of Ward level Meeting	0		0	0	
	7.3.2) No. of participants in the ward level meeting			0	0	
	7.3.3) No. of Mother's Meeting	0		0	0	
	7.3.4) No. of participants in the mother's meeting			0	0	

Monthly Physical Report Format for NUHM (To be filled by the ULB)

Annex-II

Report for the Month of: January, 2016		Name of the Municipality / Municipal Corporation:			Bidhannagar MC (including Rájarhat Gopalpur)	
Sr No	Name of the Activities	Planned	Achievement for the month of Jan., 16	Cummulative achievement Since April'15	Remarks	
8	Training & Capacity Building					
	8.1) No. of Orientation programme done at ULB Level	0		0		
	8.2) ULB					
	8.2.1) No. of Programme Management Staff undergone Orientation / Training	0		0		
	8.2.2) No. of Health Care Providers undergone Orientation / Training	0		0		
	8.2.3) No. of Others (people representaives, AWC, SHG etc.) undergone Orientation	0		0		
	8.3) UPHC					
	8.3.1) No. of Medical Officer undergone Orientation / Training	0		0		
	8.3.2) No. of Pharmacist undergone Orientation / Training	0		0		
	8.3.3) No. of Lab Technician undergone Orientation / Training	0		0		
	8.3.4) No. of Staff Nurse undergone Orientation / Training	0		0		
	8.3.5) No. of Support Staff undergone Orientation / Training	0		0		
8.3.6) No. of ANM undergone Orientation / Training	0		0			
9	Infrastructure Strengthening	Annual Approval (As per RoP)	Construction Not Yet Initiated	Under Construction / Renovation	Completed / Functional	Remarks
	9.1) U-PHC					
	9.1.1) New Construction	5				
	9.1.2) New UPHC in government building	0				
	9.1.3) New UPHC in rented building	0				
	9.1.4) Upgradation / Renovation of existing facilities strengthened	7				
	9.1.5) No. of UPHCs functional with staffing & service package					
	9.2) U-CHC					
	9.2.1) New Construction	0	0	0	0	
	9.2.2) Upgradation / Renovation (facilities given untied grants)	0	0	0	0	
	9.3) Maternity Homes strengthened					
	9.3.1) By construction (Infrastructure)	0	0	0	0	
9.3.2) By Human Resource (If applicable)	0			0		
9.4) Mobile Health Units	0			0		
9.5) Health Kiosks	0	0	0	0		
10	Innovations and PPP	Annual Approval (As per RoP)		Started or Continued from last year	Remarks	
	10.1) Innovations under NUHM	0		0		
	10.2) PPP initiatives under NUHM	0		0		

Nodal Officer NUHM with Seal

Signature of Mayor/Chairman with

Date of Submission of Report:

Consolidated Monthly UHND Report for ULB	
Name of ULB : Bidhannagar	
Reporting for the Month of - October, Year - 2015	
Number of UHND approved for the financial year : 36	
Number of Sub Centre : 8	
Number of AWC : 0	
Total No of Reporting unit (SC/AWC) reported for the month : 8	

Sl No	Components	Number
1)	No of UHNDS planned	8
2)	No. of UHNDS held	8
3)	No. of UHNDS where FTS+ HHW + AWW present	8
4)	No. of UHNDS where ANM was present	0
5)	Total No. of Beneficiaries attended UHND (a+b+c+d+e+f)	520
(a)	No. of Children below 1 year	36
(b)	No. of Children 1-5 years	117
(c)	No. of Pregnant women	18
(d)	No. of Lactating mothers (upto 6 months)	112
(e)	No. of Adolescent girls (10-19yrs)	63
(f)	Others	174
6)	No. of children (0-5yrs) immunized	0
7)	No. of children (0-5yrs) weighed	117
8)	No. of pregnant women given ANC	18
9)	No. of sick children examined	26
10)	No. of eligible couple received FP services	116
11)	No. of beneficiaries received counseling-Individual/Group	147

Similar Format will have to be used for the individual Reporting unit (Sub-centre/AWC)

Nodal Officer NUHM with Seal

**Signature of Mayor/Chairman
with Seal**

Monthly Physical Report Format for NUHM (To be filled by the UPHC)

Annex-I

Name of the ULB: Bidhannagar

Name & Address of the UPHC:

Report for the Month of: September 2015

Sl No	Name of the Activities	Details of information	Remarks
	Human Resource		
1	a) Engagement of Full Time Medical Officer	Sanctioned No.: 4 In position No:0	
	b) Engagement of Part Time Medical Officer	Sanctioned No.: 4 In position No: 0	
	c) Engagement of Staff Nurses	Sanctioned No.: 12 In position No: 0	
	d) Engagement of Pharmacist	Sanctioned No.: 4 In position No:0	
	e) Engagement of Support Staff	Sanctioned No.: 4 In position No: 0	
	OPD Services		
2	a) No. of New Patient attended in UPHCs during the month	Number:	
	b) No. of Old Patient attended in UPHCs during the month	Number:	
	c) No. of Patient referred from the UPHCs	Number:	
	RCH Services		
3	To be enclosed in existing HMIS Format of NHM (NRHM).		
	Out reach Services		
4	1.a) No of UHND Planned	Number: 8	
	1.b) No of UHND Held	Number: 8	
	1.c) No of Participants attended	Number: 520	
	2.a) Special Outreach Camp	Total No of Spl. Outreach Camp Planned: 3 Held: 3	
	2.b) Type of Spl. Outreach Camp	1.Type: Diabetes & Medicine 2. Type: Paediatric 3.Type: Orthopaedic & Ph. Medicine	
	2.c) No of Patient attended in Spl. Outreach Camp	No. of Patient in Camp1: 76, No. of Patient in Camp 2: 44, No. of Patient in Camp3: 63	
5	Monitoring & Supervision	Whether monthly meeting on NUHM at UPHC Level held or not: Yes	
	IEC / BCC Activity (Specify)		
6	Ward Meeting	No. of Ward Meeting Planned: 0 No. of Ward Meeting Held: 0 No. of Participants: 0	
	Mother's Meeting	No. of Mother's Meeting Planned: 0 No. of Mother's Meeting Held: 0 No. of Participants: 0	
	Sign Board at UPHC	Whether Sign Board at UPHC is well displayed as per specification & maintained (Yes /No): No	
	Signage at UPHC	Whether Signage at UPHC is well displayed & maintained (Yes /No): No	
	Others if any (Please specify)		

Date of Submission of Report: 23. 11.2015

Signature of Medical Officer _____ UPHC with Seal

Monthly Physical Report Format for NUHM (To be filled by the UPHC)

Annex-I

Name of the ULB: Bidhannagar

Name & Address of the UPHC:

Report for the Month of: September 2015

Sl No	Name of the Activities	Details of information
	Human Resource	
1	a) Engagement of Full Time Medical Officer	Sanctioned No.: 4 In position No:0
	b) Engagement of Part Time Medical Officer	Sanctioned No.: 4 In position No: 0
	c) Engagement of Staff Nurses	Sanctioned No.: 12 In position No: 0
	d) Engagement of Pharmacist	Sanctioned No.: 4 In position No:0
	e) Engagement of Support Staff	Sanctioned No.: 4 In position No: 0
	OPD Services	
2	a) No. of New Patient attended in UPHCs during the month	Number:
	b) No. of Old Patient attended in UPHCs during the month	Number:
	c) No. of Patient referred from the UPHCs	Number:
	RCH Services	
3	To be enclosed in existing HMIS Format of NHM (NRHM).	
	Out reach Services	
4	1.a) No of UHND Planned	Number: 8
	1.b) No of UHND Held	Number: 9
	1.c) No of Participants attended	Number: 3062
	2.a) Special Outreach Camp	Total No of Spl. Outreach Camp Planned: 0 Held: 0
	2.b) Type of Spl. Outreach Camp	1.Type: NA 2. Type: NA 3.Type: NA
2.c) No of Patient attended in Spl. Outreach Camp	No. of Patient in Camp1: NA No. of Patient in Camp 2: NA No. of Patient in Camp3: NA	
5	Monitoring & Supervision	Whether monthly meeting on NUHM at UPHC Level held or not: Yes
	IEC / BCC Activity (Specify)	
6	Ward Meeting	No. of Ward Meeting Planned: 0 No. of Ward Meeting Held: 0 No. of Participants: 0
	Mother's Meeting	No. of Mother's Meeting Planned: 0 No. of Mother's Meeting Held: 0 No. of Participants: 0
	Sign Board at UPHC	Whether Sign Board at UPHC is well displayed as per specification & maintained (Yes /No): No
	Signage at UPHC	Whether Signage at UPHC is well displayed & maintained (Yes /No): No
	Others if any (Please specify)	

Date of Submission of Report: 04. 01.2016


Signature of Medical Officer _____ UPHC with Seal

District / ULB	No of UPHC sanctioned for Renovation	No of UPHC sanctioned for New Construction / Rent	Total No. of UPHC (Sanctioned)	FTMO (Sanctioned)	PTMO (Sanctioned)	Pharmacist (Sanctioned)	Lab Tech (Sanctioned)	Staff Nurse (Sanctioned)	LDC (Sanctioned)	Group D (Sanctioned)	ASHA (Sanctioned)	UHND (Annual Approval as per RoP 2015-16)	Sp. Outreach (Annual Approval as per RoP 2015-16)
Bidhannagar	1	3	4	4	4	4	4	8	4	4	74	144	144
Rajarhat Gopalpur	6	2	8	8	8	8	8	16	8	8	93	912	288
Bidhannagar MC Total	7	5	12	12	12	12	12	24	12	12	167	1056	432

Annexure Memo No: HFW/NRHM-582/14/1657 dt 22.05.2015

Approved budget for Bidhannagar Municipality under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
3.1	Orientation of ULBs	100000.00	1	1.00	
3.5	Orientation of MAS	3000.00	148	4.44	
3.6	Selection and Training of ASHA	3000.00	74	2.22	
3	Sub Total Training and Capacity Building:			7.66	
4.1.1	UHND	250.00	36	0.09	2 UHNDs per month for 3 Months in 6 Sites.
4.1.2	Special Outreach Camp	5000.00	36	1.80	3 Spl. Out reach Camps per month per UPHC for 3 Months in 4 UPHCs.
4.3.1	Renovation and upgradation of UPHC	1000000.00	1	10.00	
4.3.2	Building of New UPHC	7500000.00	3	67.50	Total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC. 30% of the total project cost approved in the FY 2014-15.
4.3.2.1	Rent of UPHC	20000.00	3	1.80	The fund sanctioned for three months, can be utilised in the FY 2015-16 if houses have already been rented for UPHCs.
4.3.3.1.1	Salary for Full time MO	40000.00	4	4.80	The fund sanctioned for three months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	4	2.88	
4.3.3.1.2	Staff Nurse	17220.00	12	6.20	
4.3.3.1.2	Pharmacist	16860.00	4	2.02	
4.3.3.1.2	Lab Technician	9380.00	4	1.13	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	4	1.68	
4.3.3.2	Office Expense for UPHCs	5000.00	4	0.60	Rs.5000/- X 3 Month X 4 UPHCs
4.3.4	Untied grant for UPHCs	475000.00	4	4.75	1 UPHC X 1.75 Lakh + 3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	625000.00	4	25.00	
	Strengthening of Health Service			130.25	
6.1	MAS	5000.00	148	7.40	
6.2	ASHA	2000.00	74	4.44	
	Community Process			11.84	
	Grand Total:			149.75	


 Dr. Tapan Kumar Saha State Nodal Officer NUHM
 West Bengal

Annexure - I

Annexure: Memo No.: HFW/NRHM-582/14/290 dated 28.01.2016

Approved budget for Bidhannagar under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND	250.00	144	36000.00	2 UHNDS per month for 12 Months in 6 Sites.
4.1.2	Special Outreach Camp	5000.00	144	720000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 4 UPHCs.
4.2.1	Salary for ANM	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	3	9000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	3	720000.00	for 12 months.
4.3.3.1.1	Salary for Full time MO	40000.00	4	1920000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	4	1152000.00	
4.3.3.1.2	Staff Nurse	17220.00	8	1653120.00	
4.3.3.1.2	Pharmacist	16860.00	4	809280.00	
4.3.3.1.2	Lab Technician	9380.00	4	450240.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	4	672000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	4	240000.00	
4.3.3.3	Upgradation of Maternity Homes	2420000.00	1	2420000.00	
4.3.4	Untied grant for UPHCs	475000.00	4	475000.00	1 UPHC X 1.75 Lakh + 3 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	4	5000000.00	
4.6	IEC / BCC	5.00	215065	1075325.00	
4	Strengthening of Health Service			26935765.00	
6.1	MAS	5000.00	148	740000.00	
6.2	ASHA	2000.00	74	1776000.00	
6	Community Process			2516000.00	
8.3	IT Based Monitoring initiatives	60000.00	5	300000.00	
8	Monitoring & Evaluation			300000.00	
Grand Total:				29751765.00	

Dr. Tapan Saha
State Nodal Officer NUHM West Bengal

Approved budget for Rajarhat-Gopalpur Municipality under NUHM 2014-15

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
3.1	Orientation of ULBs	100000.00	1	1.00	
3.5	Orientation of MAS	3000.00	186	5.58	
3.6	Selection and Training of ASHA	3000.00	93	2.79	
3	Sub Total Training and Capacity Building:			9.37	
4.1.1	UHND	250.00	228	0.57	2 UHNDs per month for 3 Months in 38 Sites.
4.1.2	Special Outreach Camp	5000.00	72	3.60	3 Spl. Out reach Camps per month per UPHC for 3 Months in 8 UPHCs.
4.3.1	Renovation and upgradation of UPHC	1000000.00	6	60.00	
4.3.2	Building of New UPHC	7500000.00	2	45.00	Total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC. 30% of the total project cost approved in the FY 2014-15.
4.3.2.1	Rent of UPHC	20000.00	2	1.20	The fund sanctioned for three months, can be utilised in the FY 2015-16 if houses have already been rented for UPHCs.
4.3.3.1.1	Salary for Full time MO	40000.00	8	9.60	The fund sanctioned for three months, can be utilised in the FY 2015-16 if HR have been engaged.
4.3.3.1.1	Salary for Part time MO	24000.00	8	5.76	
4.3.3.1.2	Staff Nurse	17220.00	24	12.40	
4.3.3.1.2	Pharmacist	16860.00	8	4.05	
4.3.3.1.2	Lab Technician	9380.00	8	2.25	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	8	3.36	
4.3.3.2	Office Expense for UPHCs	5000.00	8	1.20	Rs.5000/- X 3 Month X 8 UPHCs
4.3.4	Untied grant for UPHCs	1250000.00	8	12.50	6 UPHCs X 1.75 Lakh + 2 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	625000.00	8	50.00	
	Strengthening of Health Service			211.49	
6.1	MAS	5000.00	186	9.30	
6.2	ASHA	2000.00	93	5.58	
	Community Process			14.88	
	Grand Total:			235.74	


 Dr. Tapan Kumar Saha State Nodal Officer NUHM
 West Bengal

Annexure: Memo No.: HFW/NRHM-582/14/290 dated 28.01.2016

Approved budget for Rajarhat-Gopalpur under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
4.1.1	UHND	250.00	912	228000.00	2 UHNDS per month for 12 Months in 38 Sites.
4.1.2	Special Outreach Camp	5000.00	288	1440000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 8 UPHCs.
4.2.1	Salary for ANM	9380.00	5	562800.00	
4.2.2	Mobility Support for ANM	500.00	5	30000.00	
4.3.1	Renovation and upgradation of UPHC	1000000.00	0	0.00	
4.3.2	Building of New UPHC	7500000.00	2	6000000.00	40% of the total project cost i.e. Rs.75.00 Lakh is approved for new construction of each UPHC.
4.3.2.1	Rent of UPHC	20000.00	2	480000.00	For 12 months
4.3.3.1.1	Salary for Full time MO	40000.00	8	3840000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	8	2304000.00	
4.3.3.1.2	Staff Nurse	17220.00	16	3306240.00	
4.3.3.1.2	Pharmacist	16860.00	8	1618560.00	
4.3.3.1.2	Lab Technician	9380.00	8	900480.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	8	1344000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	8	480000.00	
4.3.3.3	Upgradation of Maternity Homes	4100000.00	1	4100000.00	
4.3.4	Untied grant for UPHCs	175000.00	8	1250000.00	6 UPHCs X 1.75 Lakh + 2 UPHCs X 1.00 Lakh
4.3.5.1	Medicines and consumables for UPHCs	1250000.00	8	10000000.00	
4.6	IEC / BCC	5.00	401771	2008855.00	
4	Strengthening of Health Service			39892935.00	
6.1	MAS	5000.00	186	930000.00	
6.2	ASHA	2000.00	93	2232000.00	
6	Community Process			3162000.00	
8.3	IT Based Monitoring initiatives	60000.00	9	540000.00	
8	Monitoring & Evaluation			540000.00	
Grand Total:				43594935.00	

Dr. Tapan Saha
State Nodal Officer NUHM West Bengal

Fax No.: 2358-1236

Telephone No.- 23349540

(PBX) : 2334-2492

Office of The Bidhannagar Municipal Corporation

POURA BHAWAN , FD - 415/A, KOLKATA- 700106.

Rajarhat Field Office

Name Of District - North 24 Paranas.

Name Of ULB - Rajarhat Gopalpur.

No. of UPHC Sanctioned - 8

Linelisting Of UPHCs in ULBs under NUHM

Name & Address of UPHC including Ward No. & nearest land marks :

Name of the District	Name of the ULB	No. of UPHC Sanctioned	Name & Address of UPHC including Ward No. & nearest land marks	New Construction / renovation	If New Construction whether house on rent is arranged (Yes / No.)	Whether started functioning (Yes / No)
North 24 Parganas	Rajarhat Gopalpur	8	UPHC-1 , Bablatala , Narayanpur , Kolkata - 700136. Ward No.- 5 near Free primary School.	Renovation	No	Yes
			UPHC-2 , Jhawtala , Hatiara ,Kolkata - 700157. Ward No.- 18 Near Hunuman Mondir.	Renovation	No	Yes
			UPHC-3 , Aswini Nagar, Baguiati, Kolkata - 700157. Ward No.-28 Near Naranarayan Asharm	Renovation	No	Yes
			UPHC-4 , SamarSarani ,Kolkata - 700102. Ward No.- 35 Near 3 No. Camp.	Renovation	No	Yes

			. UPHC-5 , Saradapalli, Hatiara ,Kolkata - 700157. Ward No.-20 Near Hatiara Newmarket	Renovation	No	Yes
			UPHC-6 , Jotinagar, Jogatpur ,Kolkata - 700159. Ward No.-30 , Near JotiNagar Milon Sangha Club.	Renovation	No	Yes
			UPHC-7 MondalGANthi, Arjunpur ,Kolkata - 700059. Ward No.-14	Construction	Yes under process	NO
			UPHC-8 Udayanpally ,Kolkata - 700101. Ward No.-27	Construction	Yes under process	Yes



BIDHANNAGAR MUNICIPAL CORPORATION

POURA BHAVAN, FD-415A, Sector-III,
Kolkata - 700 106

Memo No. BMC/GS/2016/2127

Dated: 24.8.2016

To,
The Executive Engineer,
Municipal Engineering Directorate,
Kolkata.

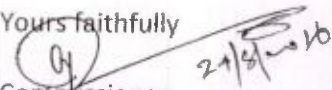
Sub: Urban Primary Health Centers (UPHCs)

Sir,

This is for your kind information that all the newly constructed of Urban Primary Health Centers is under the direct control of Bidhannagar Municipal Corporation.

Thanking you

Yours faithfully


Commissioner

Bidhannagar Municipal Corporation

Date: 24.8.2016

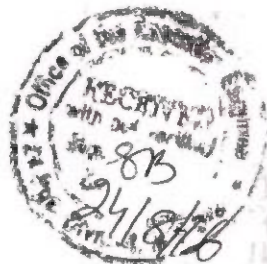
Memo no: BMC/GS/2016/2127/1(1)

Copy forwarded for necessary information and action:-

1. The Chief Medical Officer of Health, District Family Health & Welfare Samiti, Office of the Chief Medical Officer of Health, North 24 Parganas, Barasat.


Commissioner

Bidhannagar Municipal Corporation



SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/NUHM/426/15/285

Date 22.01.2016

From : Director, SUDA

To : The Commissioner
Bidhannagar Municipal Corporation

Sub. : Involvement of SUDA in implementation of NUHM in context of
Bidhannagar Municipal Corporation.

Sir,

Enclosed kindly find herewith communication bearing no. IIFW/NUHM-673/2015/3554 dt. 09.12.2015 of the Mission Director, NHM on the subject mentioned above.

You are requested to undertake the following actions :

- Formation of City Urban Health Society
- Signing of MOU

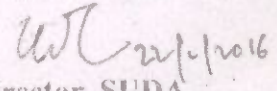
Communication bearing no. H/SFWB/28R-02-2012/4806 dt. 21.08.2014 of Mission Director, NIIM (copy enclosed) may be followed. Draft MOU is also enclosed herewith.

- The monthly physical and Financial Report including Rajarhat Gopalpur wef January . 2016 is to be forwarded to SUDA by 7th of the following month for onward transmission to Department of Health & Family Welfare.
- A fresh copy of map after incorporating Rajarhat-Gopalpur is to be sent for onward transmission to Department of Science & Technology, Govt. of West Bengal.

Thanking you.

Encl. : As stated.

Yours faithfully,


Director, SUDA

SUDA-Health/NUHIM/426/15/285/1(1)

Dt. .. 22.01.2016

CC

The Mayor , Bidhannagar Municipal Corporation

WT
Director, SUDA 22/1/2016

SUDA-Health/NUHIM/426/15/285/2(2)

Dt. .. 22.01.2016

CC

1. The Mission Director, NIIM, Department of Health & Family Welfare

2. The Addl. Mission Director, NIIM, Department of Health & Family Welfare

WT
Director, SUDA 22/1/2016

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
GN -29, 1ST FLOOR, GRANTHAGAR BHAWAN,
SWASTHYA BHAWAN PREMISES, SECTOR -V
SALT LAKE, BIDHANNAGAR, KOLKATA - 700 091.

PO(4)
21/16

033 - 2357 - 7928, 033 - 2357 - 7930,
Email ID: amdnhmwb@gmail.com; website: www.wbhealth.gov.in

Memo No. HFW/NUHM-673/2015/3554

Date: 09.12.2015

From : Mission Director, NHM,
Health and Family Welfare Department
Government of West Bengal.

To : The Director
State Urban Development Agency, West Bengal

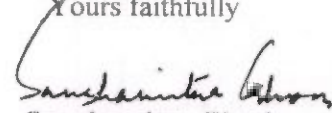
**Sub: Involvement of SUDA in Implementation of NUHM in context of
inclusion of 6 Municipalities within existing Municipal Corporation jurisdiction**

Sir,

In reference to the letter from your end vide Memo No: SUDA-Health/426/15/167 dated 09.09.2015, the following steps are to be taken on the above subject with effect from the FY 2015-16:

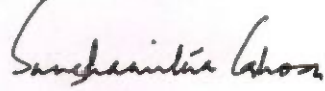
1. Fund for the Bidhannagar Municipal Corporation will be routed through SUDA and fund for Rajarhat-Gopalpur will be added with Bidhannagar Municipal Corporation, as Rajarhat-Gopalpur Municipality has been included within Bidhannagar Municipal Corporation.
2. Fund for Kulti, Jamuria and Raniganj Municipality will be placed to Asansol Municipal Corporation and would be routed through SUDA.
3. Similarly fund for Bally will have to be placed to Howrah Municipal Corporation and will be routed through SUDA.
4. The DHFWS will obtain the utilization certificate for the fund which has already been expended and will also get refund of the amount, which is lying unutilized with the concerned Municipalities. The DHFWS in turn will place the said refunded amount to the SHFWS West Bengal A/C NUHM along with the undisbursed amount for the concerned municipalities lying with the districts.
5. The Bidhannagar, Asansol & Howrah Municipal Corporations are requested to send a fresh copy of present map after incorporating the municipalities so that the Department of Science & Technology, Government of West Bengal may take up the issue of mapping immediately.
6. The Bidhannagar Municipal Corporation will form the City Urban Health Society for NUHM.
7. The monthly physical & financial report of the subsumed municipalities will be included with the report of the concerned Municipal Corporation and to be routed through SUDA.

You are requested to instruct the concerned ULBs accordingly.

Yours faithfully

Sanghamitra Ghosh

Copy forwarded to:

1. The Mayor (Bidhannagar / Howrah / Asansol) Municipal Corporation.
2. The Chief Medical Officer of Health (North 24 Pgs / Howrah / Burdwan / Asansol HD. With a request to take action accordingly from their end.


Sanghamitra Ghosh