

Placed herewith comm. bearing no. VII/NUHM/
16-17/17 dt. 09.08.16 regarding revision
of line listing of UPIC under NUHM.
The same may be forwarded to NUHM
DHFV. Draft letter is placed herewith
for signature, if approved.

S. S. Sharma
12.8.16

WJ
HDFV

Director / SUDA
PO (H)

Placed herewith comm. of AMD, NTH vide.
no. HPF/NUHM-527/2016/2759 dt.
02.09.2016 regarding approval of
2 renovation and 1 new construction
of UPICs under NUHM which
may be forwarded to the Manager,
Chandernagar Mpl. Corpn.
Draft letter is placed herewith for
signature, if approved.

S. S. Sharma
5.9.16

WJ
9/9/16

Director / SUDA
PO (H)

Approved budget for Chandannagar MC under NUHM 2015-16

FMR Code	Budget head	Rate (Rs.)	Number	Approved Amount (Rs. In lakh)	Remarks
2.3.1	Consultant (Epidemiologist)	37000.00	1	444000.00	For Twelve Months.
2.3.1	Accounts Manager	23270.00	1	279240.00	
2.3.1	Computer Assistant	13560.00	1	162720.00	
2.3.2	Mobility support	18000.00	1	216000.00	
2.3.3	Office Expense	2500.00	1	30000.00	
2.3	CPMU			1131960.00	
4.1.1	UHND	250.00	4344	1086000.00	2 UHNDs per month for 12 Months in 75 Sites.
4.1.2	Special Outreach Camp	5000.00	108	540000.00	3 Spl. Out reach Camps per month per UPHC for 12 Months in 3 UPHCs.
4.2.1	Salary for ANMs	9380.00	10	1125600.00	
4.2.2	Mobility support	500.00	10	60000.00	
4.3.2	Building of New UPHC	7500000.00	2	4000000.00	Approved 40% of the total sanctioned amount (Rs.75 Lakh) with adjustment of renovation of 2 UPHCs.
4.3.3	Rent of UPHC	20000.00	2	480000.00	
4.3.3.1.1	Salary for Full time MO	40000.00	3	1440000.00	
4.3.3.1.1	Salary for Part time MO	24000.00	3	864000.00	
4.3.3.1.2	Staff Nurse	17220.00	6	1239840.00	
4.3.3.1.2	Pharmacist	16860.00	3	606960.00	
4.3.3.1.2	Lab Technician	9380.00	3	337680.00	
4.3.3.1.3	Support Staff (one LDC and 1 Gr-D)	14000.00	3	504000.00	
4.3.3.2	Office Expense for UPHCs	5000.00	3	180000.00	
4.3.3.3.1	Upgradation of Maternity Homes	5000000.00	0	0.00	
4.3.4	Untied grant for UPHCs	100000.00	3	375000.00	
4.3.5	Medicines and consumables for UPHCs	1250000.00	3	750000.00	
4.6	IEC / BCC	5.00	166949	834745.00	
4	Strengthening of Health Service			14423825.00	
6.1	MAS	2500.00	92	230000.00	
6.2	ASHA	2000.00	46	1104000.00	
6	Community Process			1334000.00	
8.3	IT Based Monitoring initiatives	60000.00	5	300000.00	
8	Monitoring & Evaluation			300000.00	
	Grand Total:			17189785.00	