

Attention to S.K. Paul (SUDA-Health Wing)

DFID HHW SCHIME	
UNDER COOCH BEHAR MUNICIPALITY	
FAX : 03582-222656	PHONE : 03582 222286

3190

Memo No.:DFID / 06 / 09

Dated, Cooch Behar 19th May, 2009

From : Chairman
&
The President
Health & Family Welfare Committee,
Cooch Behar Municipality.

To : Dr. Shibani Goswami,
Project Officer,
SUDA Health Wing,
State Urban Development Agency,
ILGUS Bhavan, H.C. Block, Sector-III,
Bidhannagar, Kolkata-91.



AS(X)
24/5

Sub: Request for release of a sum of Rs. 3,58,080.00 (Rupees Three lakh Fifty Eight Thousand Eighty) only on account of DFID assisted HHW Scheme in favour of Cooch Behar Municipality.

Madam,

I would like to draw your kind attention to the payable amount on the following Head of Accounts concerning the above subject which is yet to received.

<u>Head of Account</u>	<u>Amount</u>
1. Salary & Honorium for the month of Apr. & Jun. '2009	Rs. 2,61,340.00
2. Training for New Selected HHW	Rs. 36740.00
3. Operating Cost	Rs. 50,000.00
4. IEC	Rs. 10,000.00
	<u>Total : Rs. 3,58,080.00</u>

While on the subject, I humbly submit that the present fund position on this score will not permit us to release Salary & Honorium payment of the Officials under the Project for the months of March, 09 and the Utilisation Certificates for the 99% expenditure out of the fund released made are enclosed for favour of your kind information and further needful action as your consider fit.

In view of the above, I would request you to kindly consider and release fund as defined above as early as possible so that we do not face any problem in running the Project for absence of fund.

Yours faithfully,

Chairman

&

The President
Health & Family Welfare Committee,
Cooch Behar Municipality.


Encl: Annex (1)

Answer (D)

Attention to S. K. Paul (SUDA- Health Wing)

STATEMENT FOR DEMAND FOR THE MONTH OF APRIL - JUN ' 2009

Name of Head	Designation		Amount of Payment	No. of Head	No. of Month	Sub Total	Total
Salary	MMC	CDC	8750.00	X 1	X 3	26250.00	71550.00
		Acc. Assistant	5250.00	X 1	X 3	15750.00	
		Data Entry Operator	4600.00	X 1	X 3	13800.00	
		PHN	5250.00	X 1	X 3	15750.00	
Honorarium	FTS	4 Nos. FTS	2170.00	X 4	X 3	26040.00	26040.00
Honorarium	HHW	17 Nos. HHW	2000.00	X 17	X 3	102000.00	102000.00
Honorarium	HP	Attendant	1900.00	X 1	X 3	5700.00	48750.00
		2 Nos. ANM	2600.00	X 2	X 3	15000.00	
		Night Guard	1700.00	X 1	X 3	5100.00	
		Store Keeper	2100.00	X 1	X 3	6300.00	
		Sweeper	1700.00	X 1	X 3	5100.00	
		P.T.N.O	2850.00	X 1	X 3	8550.00	
Arrear Salary & Honorarium	MMC		250.00	X 4	X 2	2000.00	18000.00
	FTS		250.00	X 4	X 2	2000.00	
	HHW		250.00	X 17	X 2	8500.00	
	HP		250.00	X 7	X 2	3500.00	
Training		Training Materials	100	X 10	X 1	1000.00	36740.00
		Tiffin	30	X 10	X 45	13500.00	
		Mobility Support	20	X 6	X 45	5400.00	
		Trainers Fee	150	X 2	X 45	13500.00	
		Contingency Charge 10%				3340.00	
Operating Cost							50000.00
IEC							10000.00
Grand Total							358080.00


Chairman
Cooch Behar Municipality

D.F.I.D. ASSISTED H.H.W. PROJECT

BANKURA MUNICIPALITY

PRESIDENT :

Smt. Siuli Midya
Chairperson, Bankura Municipality
Phone : 250367 (O)

Secretary :

Dr. Abir Banerjee
H.O Bankura Municipality
Phone : 259269/257751/254406
Mobile : 9434183427

Memo No. A/5/Gen/DFID/12

Date 09-04-09

To
The Project Officer
Health Wing, SUDA

Sub: Approval for payment of Arrear Salary & Honorarium (From April-08 to Dec-08),
Additional Salary & Honorarium (From Jan-09 to Mar-09) and Baby Show.

Ref: This office no: A/5/Gen/DFID/206 Dt: 13.02.09

Madam,

This is to inform that one requisition for placement of fund to the tune of Rs. 65,935.00 (Rupees Sixty-five thousand nine hundred thirty-five) only has already been sent to you as mentioned above under reference. But this amount (i.e Rs. 65,935.00) has not been released from your end.

So, at that moment this office consulted over Telephone with Accounts Officer, Health Wing, SUDA regarding this matter. He informed us with his valuable opinion that all expenditure as noted above under reference may be met-up from the available fund of HHW Scheme & this office has followed the same.

This is for your kind information & approval.

Kripa Chandra
Community Dev. Officer
D.F.I.D assisted HHW P
Bankura Municipality

9.04.09

Abir Banerjee
Health Officer
Bankura Municipality

Health Officer
Bankura Municipality

09/04/09

Yours faithfully

Siuli Midya
Chairman
Bankura Municipality

Chairman
Bankura Municipality

09/04/09

D.F.I.D. ASSISTED H.H.W. PROJECT

BANKURA MUNICIPALITY

PRESIDENT :
Smt. Siuli Midya
 Chairperson, Bankura Municipality
 Phone : 250367 (O)

Secretary :
Dr. Abir Banerjee
 H.O Bankura Municipality
 Phone : 259269/257751/254406
 Mobile : 9434183427

Memo No. A/S/Gem/DFID/35 Date 18-05-09

To
 The Project Officer
 Health Wing, SUDA

Sub: Placement of fund to the tune of Rs.64,274.00 (Rupees Sixty-four thousand two hundred seventy-four) only.

Madam,

I would like to request you to kindly place a fund to the tune of Rs.64,274.00 (Sixty-four thousand two hundred seventy-four) only for the following purpose.

Dr. Durgadas Pal has been selected to this project as PTMO on 25.03.09 & he has been working since that date. Xerox copy of his appointment letter is enclosed herewith.

Sl no.	Nature of Expenditure	Expected Expenditure
1.	Arrear Salary For C.D.O., P.H.N., Accts Asstt & Data Entry Operator (From Feb-09 to April-09)	3000.00
2.	Arrear Honorarium For 5 FTSs & 28 HHWs (From Feb 09 to April-09) & for 1 FTS (Kakoli Aich Bhowmik) for the period from 01.02.09 to 09.02.09.	24,830.00 ✓
3.	Arrear Honorarium For 2 PTMOs, 1 Clerk-cum-SK, 2 ANMs, 1 Attendant, & 1 Sweeper (Feb'09 to Apr'09)	5250.00 ✓
4.	Additional Salary For C.D.O., P.H.N., Accts Asstt, Data Entry Operator For the month of May & June-09	2000.00 ✓
5.	Additional Honorarium For 5 FTS, 28 HHWs, 2 PTMOs, 1 Clerk-cum-SK, 2 ANMs, 1 Attendant, & 1 Sweeper For the month of May & June-09	20,000.00 ✓
6.	Honorarium For Dr. Durgadas Pal (P.T.M.O.) New appointed. Date Of Joining: 25.03.09 From 25.03.09 to 30.06.09	9,194.00 ✓
Total		Rs. 64,274.00

Rupees Sixty-four thousand two hundred seventy-four only.

Encl. As stated above

Yours faithfully

Chairman
 Bankura Municipality

Siuli Midya
 Chairman
 Bankura Municipality
 18/5/09

May be paid from existing fund
 22/5/09

33697



To
The chairperson
Bankura Municipality
(through Health Officer)

Respected Madam

I am hereby joining
to day i.e. 25/03/09 in
P.T.M.O. in D.F.P.D. assisted
H.H. in project Bankura
Municipality

(Signature)
25/03/09
(Dr. Durgadas Patil)

may be accepted
and forwarded
to chairperson, Bankura
Municipality

(Signature) 25/03/09
Health Officer
Bankura Municipality

Accepted
(Signature)
25/3/09
Chairman
Bankura Municipality

D.F.I.D. ASSISTED H.H.W. PROJECT BANKURA MUNICIPALITY

PRESIDENT :

Smt. Siuli Midya

Chairperson, Bankura Municipality

Phone : 250367 (O)

Secretary :

Dr. Abir Banerjee

H.O Bankura Municipality

Phone : 259269/257751/254406

Mobile : 9434183427

Memo No. A/1/Gen/DFID/235

Date 25-03-09

Durgadas Pal
Up Bagan
- Bankura
- Bankura
-722101

Sub: Engagement in the post of P.T.M.O. under DFID Assisted HHW Project, Bankura Municipality

He is hereby engaged in the post of P.T.M.O. on contractual basis under DFID Assisted HHW Project Bankura Municipality. This engagement is purely temporary with honorarium of Rs. 2600.00 (Rupees Two thousand six hundred) only per month upto 31.03.09 as per G.O. NO: 496/MA/C-10/35-2007 Dt: 05.05.08.

You are hereby directed to join your duty with immediate effect.

Job responsibility chart is enclosed herewith against the above mentioned post.

cc: 1(one) Sheet.

Abir Banerjee
Health Officer
Bankura Municipality

Siuli midya
Chairman 25/3/09
Bankura Municipality
Chairman
Bankura Municipality

Memo No: A/1/Gen/DFID/235(2)

Date: 25-03-09

Copy forwarded for information:

- 1) The Project Director, DFID Assisted HHW Project, Bankura Municipality and ADM(D), Bankura
- 2) The Project Officer, Health Wing, SUDA

Abir Banerjee
Health Officer
Bankura Municipality

Siuli midya
Chairman 25/3/09
Bankura Municipality
Chairman
Bankura Municipality

To The Chairperson
Bankura Municipality
Bankura
(Through Health Officer)

Madam,
with due respect I would like to draw your kind attention that a post of P.T.M.O. lying vacant, learned from a reliable source under your control.

I beg to offer myself as a candidate for the said post & would submit before your kindness that I am still physically fit & mentally alert and having an interest.

Therefore I humbly pray before you to kindly consider my case sympathetically and oblige.

Shaking you,
yours sincerely
A. Sargadur Pal

26/03/09

Regd No. - 31674.

A xerox copy certificate
a current or updated
Registration attached
here with.

Forwarded to
Chairperson for her
favourable consideration

Hin [Signature] 25/03/09

[Signature] 25/3/09

WEST BENGAL MEDICAL COUNCIL

8 Lyons Range, Third Floor
Kolkata - 700 001

Updated Registration Certificate- 2001-2002

Registration No. : 31674
Date of Original Registration : 17/05/1969
Name : PAL, Dr.DURGADAS
Father's Name : LATE KALIPADA PAL
Sex : Male
Address : Permanent : PRATAP BAGAN,
PO & DIST BANKURA,
PIN 722101.



Present : PRATAP BAGAN,
PO & DIST BANKURA,
PIN 722101.

Qualification : Basic : M.B.B.S.(CALCUTTA UNIVERSITY), 1969
Additional :

Signature of Applicant Full : *Durgadas Pal*

Specimen : *Durgadas Pal*

Date : 24/06/2003

(D.K. Ghosh)

Registrar

UNIVERSITY OF CALCUTTA



This is to certify that

Durgadas Das

having completed the curriculum of study and passed in 1967, the examinations required by the Regulations of this University for the Degree of Bachelor of Medicine and Surgery, which has been duly conferred upon him/her, he/she having been admitted to the degree on 21st February, 1969, on his/her fulfilling the conditions laid down in Chapter XLVI of the Regulations of this University, is hereby declared competent and authorised to practise **Medicine, Surgery and Midwifery.**

Dated at Calcutta, this thirty-first day of March, 1969.

S. Sen
Vice-Chancellor.

Berhampore Municipality

DFID Assisted Honorary Health Worker Scheme

Memo No... 219/HHW/DFID

Date... 22.04.09

To
Dr. Shibani Goswami
 Project Officer Health Wing SUDA
 ILGUS BHABAN, H.C Block
 Kolkata-91

Sub:- Requisition order for supply of Medicine against N.I.Q
 182/HHW/DFID dt 13.11.08

Madam,


With reference to above I am to inform you that the stock of Medicine is almost nil. So two nos supply order for Medicine have been sent to Eastern Enterprise & M/S Hall pharmaceutical Distributors for supplying medicine as they are the lowest quotationer which are enclosed here with.

So you are requested to kindly place the allotment grant as stated below for early payment. An early action is highly appreciated.

1. Eastern Enterprise	24080.00 ✓
2. M/S Hall Pharmaceutical Distributors	4,680.00 ✓
Total 28,760.00 ✓	

Rupees 29000.00 twenty nine thousand only.

Enclosed:- As stated.


 Chairman & President
 M.L.H & F.W.C
 Berhampore Municipality

Berhampore Municipality

DFID Assisted Honorary Health Worker Scheme

Memo No. 195/HHW/DFID

Date 17-03-09

To

Eastern Enterprise
2/1, Block-A, Bangur Avenue
Kolkata-70055.

Sub:- Order for supply of Medicine against NIO No.182/HHW/DFID Date-13.11.08

Sir,

With reference to above you are requested to supply the following medicine very soon.

	<u>Medicine</u>	<u>Qty</u>	<u>Rate</u>	<u>Amount</u>
1.	Vitamine B Complex (10 Tab /Strip)	3000Strip	1.69	5100.00
2.	Albendazole 1 Tab / Strip (40mg)	1000 Tab	0.98	980.00
3.	Paracetamol Suspension 60ml Bottle	1000 Bot	11.04	11040.00
4.	O.R.S	1000(sachet)	2.50	2500.00
			Total -	19,620.00

5. Furazolidine Suspension - 500 Bot. - 8.92 4460.00
24080.00 ✓

Moreover you are requested to kindly note that the date of above medicine should be 3 years from the date of manufacturing Bill in duplicate along with challan may be sent for payment .All others terms & condition will be same as in work order.

M. Jankin

A. H. O.

H. H. W. Scheme
Berhampore Municipality

[Signature]
Chairman & President
M.L.H & F.W.C
Berhampore Municipality

Berhampore Municipality

DFID Assisted Honorary Health Worker Scheme

Memo No....196./H.H.W / DFID

Date...17-03-09

To

M/S Hall Pharmaceutical Distributor
97/99 Sri Arobinda Road
Howrah-711106.W.B

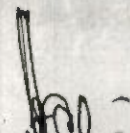
Sub:- Order for supply of Medicine against NIO No.182/HHW/DFID Date-13.11.08

Sir,

With reference to above you are requested to supply the following medicine very soon.

<u>Medicine</u>	<u>Qty</u>	<u>Rate</u>	<u>Amount</u>
1) Famotidine 20 mg 10 Tab/Strip	3000 strip	1.56	4680.00

Moreover you are requested to kindly note that the date of above medicine should be 3 years from the date of manufacturing .Bill in duplicate along with challan may be sent for payment .All others terms & condition will be same as in work order.


Chairman & President
MLH & F.W.C
Berhampore Municipality


A. E. G.
H. P. V. Scheme
Berhampore Municipality

HHW Scheme

Office of the Councillors of
Suri Municipality : Birbhum.

Sri Tapan Kr. Sukul
Chairman,
Suri Municipality.

Ph.- 03462-255534
M.- 9434064902
Fax.- 03462-257308

Memo No.- 72 / SM.

Date :- 17 . 04 . 2009

To
The Project Officer, Health
'Health Wing' SUDA
ILGUS BHAVAN
H-C Block, Sector III
Bidhan Nagar, Kolkata -700106.



Sub:- Requirement of fund

Madam,

Following is the requirement of fund for the present, for the HHW Scheme, assisted by DFID.

1.	Salary and honorarium, from April 09, to June 09.	Rs 2,00,000/-
2.	IEC, from April 09, to June 09.	Rs. 6,300/-
3.	Contingency	Rs. 30,000/-
Total		Rs. 2,36,300/-

(Total Rupees Two lakh Thirty six thousand only.)

Please make arrangement to hand over the bank draft to our messenger who will go to Health Wing, SUDA, in a very short time.

Yours faithfully,

17-4-09
Chairman
Chairman, Suri Municipality
Suri Municipality.



D.F.I.D. ASSISTED H.H.W. PROJECT BANKURA MUNICIPALITY

PRESIDENT :
Smt. Siuli Midya
Chairperson, Bankura Municipality
Phone : 250367 (O)

Secretary :
Dr. Abir Banerjee
H.O Bankura Municipality
Phone : 259269/257751/254406
Mobile : 9434183427

Memo No. A/5/Gen/DFID/13 Date 09-04-09

To
The Project Officer
Health Wing, SUDA

*DD no. 763355 dt. 24.4.09.
for Rs. 5,44,000/- for
Sulfam, Drug, Rent, IEC
o.e. for April, 09 to June 09*



Sub: Placement of fund to the tune of Rs. 5,81,685.00 (Rupees Five lakhs eighty-one thousand six hundred eighty-five) only.

Madam,

I would like to request you to kindly place a fund to the tune of Rs. 5,81,685.00 (Five lakhs eighty-one thousand six hundred eighty-five) only for the following purpose. Copy of order for procuring drugs bearing no: A/7/Ten/DFID/6 dt: 06.04.09 is enclosed herewith for your kind information

Sl no.	Nature of Expenditure	Expected Expenditure
1.	Salary (From April-09 to June-09)	68,550.00
2.	Honorarium (From April-09 to June-09)	2,27,550.00
3.	Drugs <i>(work order attached)</i>	2,29,585.00 ✓
4.	Operating Cost	45,000.00 <i>75,000</i>
5.	Rent	6,000.00 ✓
6.	IEC	5,000.00 ✓
	Total	Rs. 5,81,685.00 ✓

2,88,300
5,44,000
5,80,000

Rupees Five lakhs eighty-one thousand six hundred eighty-five only.

Encls: As stated above.

*Available Fund = 17,53,340 = u
W/c Recd upto Mar. 08. 17,22,071 = u
Bal. Rs. 31,269 = u*

98%

Yours faithfully
Siuli Midya
Chairman
Bankura Municipality
9/4/09

9600

FTS - $5 \times 1920 \times 3 = 28,800$
HHR - $28 \times 1750 \times 3 = 1,47,000$
PTMOS - $2 \times 2600 \times 3 = 15,600$
Others - 5

2,19,750

Salary - $22,850 \times 3 = 68,550$

2,88,300

2,29,585

Drug -

6,000

Rent -

5,000

IEC -

15,000

O.C.

5,43,885

D.F.I.D. ASSISTED H.H.W. PROJECT

BANKURA MUNICIPALITY

PRESIDENT :

Smt. Siuli Midya

Chairperson, Bankura Municipality

Phone : 250367 (O)

Secretary :

Dr. Abir Banerjee

H.O Bankura Municipality

Phone : 259269/257751/254406

Mobile : 9434183427

Memo No. ... A/7/Ten/D.F.I.D/6

Date ... 6.04.09

To
The Chief Executive Officer
Bankura Wholesale Consumers' Co-Operative Society Ltd.
Bankura.

Sub: Supply Order of Medicine
Ref: Your No. 264/2008-09 dt. 16-12-08

With reference to above you are requested to supply following medicines as per below noted rate & name of the manufacturing Company. All tablets should be in strip. Supply should be completed within 10 days from the date of receipt of this letter. Payment would be made in due course.

Sl. No.	Item	M.F.G. By	Rate (Rs.)	Required Quantity	Total Amount (Rs.)
1	Tab Combined Gastric Antacid 500 mg	NECHOLAS/ LUPIN	4.30 Per 8's	30,000 tabs	16125.00
2	Metronidazole	400 mg Unique (Metrogyl)	6.54 per 10's	30,000 tabs	19620.00
3	Ranitidine 150 mg	Alembic	5.25 per 10's	10,000 tabs	5250.00
4	Paracetamol 500mg	Ranbaxy	4.50 per 10's	30,000 tabs	13500.00
5	O.R.S. Citrate	Wokhurdt	5.10 per pkt.	3,000 Sachet	15300.00
6	Povidone Iodine Ointment 5%	Alembic / Lupin	15.00 per 15 gm	200 tube	3000.00
7	Benzyl Benzoate Lotion 25% x 100 ml	Nikolas (Ascabiol)	43.00 per Bott.	200 Bott. x 100 ml	8600.00
8	Vitamin B Complex (Bicozyme-C forth)	Nicolash	12.15 per 15's	50,000 tabs	40500.00
9	Tab Folifer (large) (Ferosulf. 180mg Folic Acid 0.5mg)	Wyeth (Autrinn)	47.85 per 30 cap	50,000 tabs	79750.00
10	Microspore 1/2 with	Paramount	8.30 Per roll	50 roll	415.00
11	Tab. Ciprofloxacin 500mg.	Alembic Nicolash	18.75 per 10's	10,000 tabs	18750.00
12	Cotrimoxazole (Adult)	GLAXCO (Septran)	5.85 per 10's	15,000 tabs	8775.00
				Total Amount	2,29,585.00
				Rs.	

Kni Shna China 6.04.09
Community Dev. Officer
D.F.I.D assisted HHV P. c.j.
Bankura Municipality

Abir Banerjee
Health Officer
Bankura Municipality
06/04/09

Siuli Midya
Chairman
Bankura Municipality

Office of the Bolpur Municipality

Municipal Level Health & Family Welfare Committee

(Under DFID Assisted H.H.W. Scheme)

Ref. : BH-DFID/04/09-10

Date : 18.04.09

To
Dr. Shibani Goswami
Project Officer
Health Wing, SUDA

DD No. 763358 dt. 24.4.09
for Rs. 2,11,000/- for Sal/Hm, I.E.C. Loc.
for April, 09 to June, 09.

Sub: Requirement of fund for DFID assisted HHW Scheme

Madam,

The statement of expenditure for a sum of Rs.9, 01,308.00 with utilization certificate has been already sent. The expenditure was incurred out of the fund of Rs.9, 18,088.55(Including O.B. for the year of 2008-09) the received so far.

A sum of Rs. 2,11,000.00 (Rupees Two luck Eleven Thousand) only will be required for salaries of stuff, Honorarium of HHWs, FTSS, PTMO & Attendant, I.E.C, Operating Cost, Training head up to June 2009 .The detailed statement enclosed herewith for your kind perusal.

I would request you to kindly release the above stated amount at an early date.

Yours faithfully,



[Signature]
18.04.09
President
M.N.P.W. Committee
Under D.F.I.D. Assisted H.H.W. Scheme
&
Chairman
Bolpur Municipality

Hon

HHW - 14 x 1750 x 3 = 73,500
 FTS - 3 x 1920 x 3 = 17,280
 PTMO - 1 x 2600 x 3 = 7,800
 AHd - 1 x 1650 x 3 = 4,950

 = 1,03,530
 Sd- 31350 x 3 = 94,050

 = 1,97,580

Details of Requirement of fund

Sl No.	Head of Requirement	Amount (Rs.)
	Salaries of A.H.O, C.DO, P.H.N, Account. Asst. & D.E.O.	
1	(April to June 2009)	
		94,050.00 ✓
2.	Honorarium of HHWs (April to June 2009) ⊙	73,500.00 ✓
3.	Honorarium of FTS (April to June 2009)	17,280.00
4.	Honorarium of P.T. M.O (April to June 2009)	15,600.00
5.	Honorarium of Attendant (April to June 2009)	4,950.00
7.	I.E.C (April to June 2009)	10,000.00
8.	Operating Cost (April to June 2009) 3000 x 3 =	10,000.00
9.	Training (Kit Bag 160.00 x 17 nos.) X	2,720.00
	Total	2,28,100.00
	Cash in hand-	16,780.55
	Urgent Rs.	2,11,319.45
	Rounded off Rs.	2,11,000.00

94,050
 103,530
~~11,330~~
 4,000
 9,000
 210,500
 2.11

(Rupees Two Lakh Eleven Thousand) only.

Fund Available upto Mar. 09 — 9,18,088
 w/c Recd. upto Mar. 09 — 9,01,308
 Bal. Rs 16,780

98%

2.11 Lakh

Madhab Ch. Seta
 Account Asst.
 Member MMC,
 Under D.P.D assisted N.W Scheme
 18.04.09

SAP - 3 x 150 x 3 x 3 = 4050

18.04.09
 President
 B.N.P.W. Committee
 (Asst. S.F.I.B. assisted N.W Scheme)
 &
 Chairman
 Balour Municipality

197
 14
 1

DD no 763357 dt. 21.4.09
 Fr Rs. 3,17,000/- for 24/4/09,
 IEC. 20.5 for April, 09 & June, 09.
 FO,



**DFID - ASSISTED HONORARY HEALTH WORKER'S SCHEME
 PURulia MUNICIPALITY
 PURulia**

Memo No: Pm/DFID/HHW/02

Date: 9/4/09

To
 Dr. Goswami
 The Project Officer
 Health Wing, SUDA
 Kolkata

HHW
 HHW - 28 x 1750 x 3 = 1,47,000
 FTS - 6 x 1920 x 3 = 34,560
 ANM - 3 x 2250 x 3 = 20,250
 PTMO - 3 x 2600 x 3 = 23,400
 Att. 1, Salary = 24,000

Sub: - Requisition of Fund for continuation of DFID - Assisted HHWs Scheme.

Madam,
 The following amount is required for continuation of our DFID - Assisted HHWs Scheme in Purulia Municipality (details of the requirement is given bellow).

2,28,310
55,500
2,83,810

Estimation of Fund requirement for 03 month (from April 09 to June 09): -

01. Salaries -	20,250=00	55,500=00 ✓
02. Honorarium	2,34,510=00	2,28,310 ✓
03. Rent-	6,000=00 ✓	
04. I.E.C.	25,000=00	18,000 ✓
05. Operating cost	30,000=00	15,000 ✓
06. I.E.C. Aids & Materials	8,000=00	3,16,810 ✓
Grand Total	3,23,760=00	<u>3,51,010</u> ✓

3,51,010 ✓

3,17

Note- We will be claimed medicine fund from your department after medicine tender.

2008-09.
 Available Fund = Rs. 15,09,279 = 11
 upc Recd. uph. Mar. 09 = 14,55,485 = 11
 Bal. Rs. 53,794 = 11

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CHAIRMAN PURulia MUNICIPALITY