



## NOTE SHEET



Sub. : Requisition of fund for Control of Vector Borne Diseases and Cleanliness Programme.

This is to state that apropos approval of the Authority, fund had been released to the ULBs in phases for Prevention & Control of Vector Borne Diseases including Cleanliness Programme, out of CBPHCS fund released by Health & Family Welfare Department.

Year-wise & component-wise fund diversion statement in details is enclosed at Flag - M.

Summary of requisition of fund for replenishment of CBPHCS fund is as under :

(Amount in Rs.)

Programme	Fund received by SUDA	Fund released to ULBs	Requisition of fund by SUDA
<b>Special Cleanliness Drive (FY 16-17) :</b>			
Hiring of labour (FY 16-17)	5,24,34,000	10,48,68,000	52434000
Awareness & IEC	2,69,04,000	2,69,04,000	0
<b>Total=&gt;</b>	<b>7,93,38,000</b>	<b>13,17,72,000</b>	<b>5,24,34,000</b>
<b>Special Cleanliness Drive (FY 17-18) :</b>			
Hiring of labour (FY 17-18)	13,75,53,000	24,07,67,000	10,32,14,000
Awareness & IEC	2,59,15,000	4,39,84,000	1,80,69,000
<b>Total=&gt;</b>	<b>16,34,68,000</b>	<b>28,47,51,000</b>	<b>12,12,83,000</b>
<b>Prevention &amp; Control of Dengue (FY 17-18) :</b>			
Larvicidal	0	50,84,000	50,84,000
IEC	0	6,77,000	6,77,000
Fogging Machine	0	51,40,000	51,40,000
Spray Machine	0	11,72,000	11,72,000
Elisa Machine	0	37,66,100	37,66,100
Blood Cell Counter	0	5,43,380	5,43,380
<b>Total=&gt;</b>	<b>0</b>	<b>1,63,82,480</b>	<b>1,63,82,480</b>
<b>Grand Total=&gt;</b>	<b>24,28,06,000</b>	<b>43,29,05,480</b>	<b>19,00,99,480</b>

Submitted.

P.O/(4)  
A.D. Director

note above.

Rs 19,00,99,480 under prevention & control of dengue vector borne diseases

14/11/2017  
S. S. S. S. S.  
14.11.17

14/11/17

D:Dr. Geetanjali Public Health Nutrition Officer

Wtd. - 2

including Special Cleanliness Drive in the different Urban Local Bodies may kindly be placed before the ~~Dept.~~ UD & MA Dept. for immediate allotment. Fund already allotted has been utilised for the purpose for which it was allotted. Total fund allotted - Rs 24,28,06,000 and expenditure incurred - Rs 43,29,05,480. Additional amount of Rs 19,00,99,480 has been spent from the available fund under CBPHCS with the approval of the Authority. Thus immediate ~~rep.~~ allotment of Rs 19,00,99,480 is placed for consideration.

Director

14/11/17

FA, SUDA is requested to offer views.

FA/SUDA

22/11/17

SUDA has already allotted a sum of Rs 19.00.99.480/- (Rupees nineteen crore ninety nine thousand and four hundred eighty) only in excess out of C.B.P.H.C.S fund. This amount should be recouped in C.B.P.H.C.S fund. So, a requisition for Rs 19.00.99.480/- may be placed to the MA&UD Department for recoupment.

23.11.17

28/11/17

Pl. Discuss by 28/11/17

24/11/17

Received on 29.11.17

Director, SUDA

Ashok Kumar

P.O. (H)

21/11/17

29/11/17. Discussed 2 proposal "X" may be approved.

29/11/17

"X" marked at NSP-2 may be considered.

Director

Sujata Ghosh (Special Secretary)

30/11/17

U.O. No. SUDA: 643

Dated 01/12/2017

File N/583/17 (pt)

1/12/17

S. Dhara

Sub: Proposal for requisition of fund for prevention and control of Vector Borne Diseases.

Placed herewith communication bearing no. 93/MA/C-10/3S-38/2012 (Part-I) dt 30.01.2018 of the Special Secretary, UD & MA Department, Govt. of West Bengal, (at Flag "N") along with observation of F.A, UD & MA Department.

This is to state that; fund had been released by Deptt. of UD & MA, during 2016-17 for procurement of Larvicidal, IEC and Training and for special cleanliness drive programme. UCs for both of the programmes vide memo no. SUDA-Health/344/17/262 dt. 24.11.2017 and SUDA-Health/344/17/261 dt. 24.11.2017 already submitted to the Department.

However, we may submit copy of the said UC to the department for further action. Draft letter is placed herewith for signature (at Flag "O").

Submitted.

A/p (H)  
Dy. Director

Director  
DD

pd(H)

12/02/2018  
12 02 18

12/2/18

16/2/18

16/2/18

Placed opposite a draft letter to Spl. Secretary, UD & MA Dept. in respect of requisition of fund for VBDs, Spl. cleanliness drive, procurement of machines to prevent & control VBDs. It is worthy to say here that, we have already released the fund out of unspent fund of SUDA - Health.

স্বাক্ষরিত হইবে (স্বাক্ষরিত),

~~P.O/M~~

~~Dr. Director~~

~~Director~~  
DD

~~20/04/2018~~

~~20.04.18~~



20/4/18

~~20/4/18~~