

Health Improvement Programmes

(i) Community Based Primary Health Care Services in 63 Non-KMA ULBs :

Community Based Primary Health Care Services in 63 Non-KMA ULBs has been taken up wherein 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 56 ULBs. 241 nos. of FTSs have been selected out of total no. 273, completed training and engaged.
- ◆ 60 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Estimated budget for FY 2009-10 is Rs. 2317.28 lakhs out of which an amount of Rs. 301.50 lakhs had been released by the Dept. of Health & FW.

(ii) DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2010. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

Estimated budget for 2009-10 is Rs. 396.49 lakhs out of which an amount of Rs. 150.00 lakhs had been released by the Dept. of Health & FW.

(iii) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. The facilities created under this programme are being continued with support from the Dept. of Municipal Affairs.

Estimated budget for FY 2009-10 is Rs. 191.38 lakhs out of which an amount of Rs. 66.32 lakhs had been released by the Dept. of Municipal Affairs.

(iv) IPP-VIII (Extn.) in 10 Non-KMA ULBs :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated budget for FY 2009-10 is Rs. 593.98 lakhs out of which an amount of Rs. 444.66 lakhs had been released by the Dept..

(v) IPP-VIII in 40 KMA ULBs :

World Bank Assisted IPP-VIII for 40 Urban Local Bodies within Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated budget for FY 2009-10 is Rs. 2214.80 lakhs out of which an amount of Rs. 1797.10 lakhs had been released by the Dept..

Contd. to P-2.

Submitted to Director, SVDA
on 10.12.09.

(vi) CUDP III in 30 KMA ULBs :

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area has been completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated budget for FY 2009-10 is Rs. 643.63 lakhs out of which an amount of Rs. 532.98 lakhs had been released by the Dept.

(vii) CSIP in Kolkata Municipal Corporation :

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated budget for FY 2009- is Rs. 130.83 lakhs out of which an amount of Rs. 106.77 lakhs had been released by the Dept.

রাজ্যের শহর এলাকায় বিশেষতঃ আর্থ সামাজিকভাবে পিছিয়ে পড়া মানুষদের মধ্যে স্বাস্থ্য পরিষেবার মাধ্যমে বিভিন্ন স্বাস্থ্য উন্নয়ন সূচকের বিপুল উন্নতি পরিলক্ষিত হয়েছে। বৃহত্তর কলকাতায় আই.পি.পি.-৮ প্রকল্পে প্রতি হাজারে জন্মহার ১৯.৬ থেকে কমে ৮.০, মৃত্যুহার ৫.৯ থেকে কমে ৩.০, শিশুমৃত্যুহার ৫৫.৬ থেকে কমে ১৪.৪, প্রসূতি মৃত্যুহার ৪.৬ থেকে কমে ০.৫, টীকাকরনের হার ৫৪.০ থেকে বেড়ে ৮৩.০, হাসপাতালে প্রসব ৫৩.৯ থেকে বেড়ে ৯১.৪ হয়েছে।

বৃহত্তর কলকাতার বাইরে ৮৫টি পৌরসভায় বিভিন্ন সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবার মাধ্যমে প্রতি হাজারে জন্মহার ২৭.২ থেকে কমে ১৭.৬, মৃত্যুহার ৮.৮ থেকে কমে ৪.২, শিশুমৃত্যুহার ৪৫.২ থেকে কমে ১৯.২, প্রসূতি মৃত্যুহার ৩.৭ থেকে কমে ০.৭, টীকাকরনের হার ৩০.৮ থেকে বেড়ে ৮৫.৫, হাসপাতালে প্রসব ৬০.৩ থেকে বেড়ে ৯০.৮ হয়েছে।

রাজ্য সরকার ২০০৯-১০ আর্থিক বছরে পাঁচটি স্বাস্থ্য প্রকল্প যথা সি.ইউ.ডি.পি.-৩, সি.এস.আই.পি., আই.পি.পি.-৮, আই.পি.পি.-৮ সম্প্রসারণ ও আর.সি.এইচ. সাব প্রজেক্ট-এর জন্য ৩৭১১.৪৫ লক্ষ টাকা বরাদ্দ করেছেন। রাজ্যের স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর এই আর্থিক বছরে এইচ.এইচ.ডব্লিউ. ও সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা প্রকল্প-এর জন্য যথাক্রমে ৪০৩.০৮ লক্ষ টাকা ও ৮৪৭.৮৫ লক্ষ টাকা বরাদ্দ করেছেন।

পৌর এলাকায় সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা কর্মসূচী

পৌর এলাকায় নাগরিকদের বিশেষতঃ দরিদ্র শহরবাসীর কাছে প্রাথমিক স্বাস্থ্য পরিষেবা পৌঁছে দেবার উদ্দেশ্যে ১৯৮৫ সাল থেকে বিভিন্ন স্বাস্থ্য পরিষেবা প্রকল্প পর্যায়ক্রমে রূপায়িত হয়েছে। বৃহত্তর কলকাতায় ১৯৮৫-৮৬ সালে ৩১টি পৌরসভার ১৬ লক্ষ দরিদ্র শহরবাসীর জন্য সি.ইউ.ডি.পি.-৩ প্রকল্প, ১৯৯২-৯৩ সালে কলকাতা পৌরনিগমের ২.৮৫ লক্ষের জন্য সি.এস.আই.পি. প্রকল্প, ১৯৯৩-৯৪ সালে ৪০টি পৌরসভার ৩৮ লক্ষের জন্য আই.পি.পি.-৮ প্রকল্প শুরু হয়েছে। এছাড়াও বৃহত্তর কলকাতার বাইরে আর.সি.এইচ. সাব প্রজেক্ট ১৯৯৮ সালে, আই.পি.পি.-৮ সম্প্রসারণ ২০০০ সালে, এইচ.এইচ.ডব্লিউ. প্রকল্প ২০০৪ সালে ও সমষ্টি ভিত্তিক স্বাস্থ্য পরিষেবা প্রকল্প ২০০৬ সালে শুরু হয়েছে যার আওতায় যথাক্রমে ২.৫৩ লক্ষ, ৮.৩০ লক্ষ, ২.৮৬ লক্ষ ও ১১.২৩ লক্ষ দরিদ্র শহরবাসী স্বাস্থ্য পরিষেবা পাচ্ছেন। সমস্ত স্বাস্থ্য প্রকল্পগুলির যাবতীয় কর্মসূচী রাজ্য সরকার রক্ষণাবেক্ষণ করছেন।

সমস্ত প্রকল্পগুলির উদ্দেশ্যে জন্মহার, শিশু মৃত্যু হার, প্রসূতি মৃত্যু হার কমানো, প্রজননশীল দম্পতির সুরক্ষা হার বাড়ানো এবং স্বাস্থ্য ও পরিবেশের মান উন্নয়নের লক্ষ্যে জনসচেতনতা সৃষ্টি।

ইতিমধ্যে ২০০৮ সালে 'আরবান হেল্থ স্ট্রাটেজি' পুরদপ্তর ও স্বাস্থ্য পরিবার কল্যাণ দপ্তরের যৌথ উদ্যোগে প্রকাশিত হয়েছে। যেখানে সকল শহরবাসীও স্বাস্থ্য পরিষেবা পাবেন ও স্বাস্থ্য পরিষেবা মান উন্নয়নের জন্য ওয়ার্ড স্তরে তদারকির কাজ ও বিভিন্ন সংস্কার সমন্বয় সাধনের মাধ্যমে জোরদার করা হবে।

বিভিন্ন স্তরে প্রাথমিক স্বাস্থ্য পরিষেবার বিকেন্দ্রীকরণ করা হয়েছে। প্রথম (তৃণমূল) স্তরে ৮৬৬৬ জন স্বেচ্ছাসেবী স্বাস্থ্যকর্মীরা ১৫ দিন অন্তর দরিদ্র সীমার নীচে বসবাসকারী পরিবারগুলির বাড়ি পরিদর্শন, তথ্য সংগ্রহ, সাধারণ অসুখ-বিসুখে প্রাথমিক চিকিৎসা করা, সচেতন করা ও রিপোর্ট তৈরী করার কাজ করেন।

দ্বিতীয় স্তরে ১৭৭২ সাব-সেন্টারের মাধ্যমে প্রথম সারির পরিদর্শিকা, দ্বিতীয় সারির পরিদর্শিকা / এ.এন.এম. ও ডাক্তার বিভিন্ন ক্লিনিক যথা গর্ভবতী / প্রসূতি মায়েদের যত্ন, টীকাকরণ, সাধারণ অসুখ-বিসুখের চিকিৎসা, ৫ বছর পর্যন্ত বাচ্চাদের ওজন নেওয়া ও সচেতনতা ইত্যাদি পরিষেবা দেন।

তৃতীয় স্তরে রেফারেলের জন্য বিভিন্ন পৌরসভায় ৪৮টি বিশেষজ্ঞ বহির্বিভাগ, ৩৫টি মেটরনিটি হোম ও ২৬টি ডায়াগনোস্টিক সেন্টার স্থাপন করা হয়েছে। এছাড়াও মহকুমা, জেলাস্তরে সরকারি হাসপাতালগুলিতেও রেফারেলের রোগী পাঠানো হয়।

Impact of Services Rendered

Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	73.5	37.7	95.4	73.9	93.7
CSIP	46.4	62.5	49.8	67.1	76.2	80.2
IPP-VIII	42.6	77.2	76.0	96.3	53.9	91.4
IPP-VIII (Extn.)	43.1	97.2	47.2	97.0	46.8	95.8
RCH Sub-Project, Asansol	43.8	97.2	51.8	96.8	57.3	91.0
HHW Scheme	21.2	70.8	71.5	82.6	76.7	85.8

Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	15.9	80.1	19.4	76.6	18.5	76.5	3.2	73.4
CSIP	45.6	80.0	41.1	84.0	40.0	84.0	28.7	62.0
IPP-VIII	78.0	87.1	64.0	86.5	70.0	85.8	54.0	83.0
IPP-VIII (Extn.)	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7
RCH Sub-Project, Asansol	42.6	98.3	40.9	97.4	41.9	97.5	30.9	88.9
HHW - Scheme	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	7.8	4.8	3.0	96.1	15.3	11.8	0.7
CSIP	16.3	10.2	6.8	1.2	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.0	5.9	3.0	55.6	14.4	4.6	0.5
IPP-VIII (Extn.)	20.3	14.1	7.6	3.3	54.0	20.0	6.0	0.6
RCH Sub-Project, Asansol	23.9	16.3	12.4	5.1	60.0	20.0	3.0	0.0
HHW - Scheme	37.3	22.5	6.3	4.2	21.6	17.5	2.1	1.6

N.B. : B = Base Line, A = Achievement (2008-09)

Sent to G. K. K. Chakraborty on 19.3.10 as per instructions of Dr. S. V. D.

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9	7.8
Crude Death Rate (CDR)	4.4	2.9	2.6	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8	0.7
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%	93.7%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.9	5.7	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%	91.0%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	-	5.0	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0	17.5 16.8
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4	1.6
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%	85.5 87.8%

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9	7.8
Crude Death Rate (CDR)	4.4	2.9	2.6	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8	0.7
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%	93.7%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.9	5.7	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%	91.0%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	-	5.0	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0	17.5
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4	1.6
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%	85.8%

Budget Report (Mar 2010)

Janani Suraksha Yojana (JSY)

Janani Suraksha Yojana (JSY) has been introduced by the Govt. of India replacing earlier scheme – National Maternity Benefit Scheme. The scheme aims at reducing overall Maternal Mortality Rate and Infant Mortality Rate, increasing Institutional Deliveries and providing Antenatal Care from the beginning and identification of pregnancy related complications.

Health and Family Welfare Department is the Nodal Department of the State. Since Financial Year 2006-07, State Urban Development Agency has been functioning as the Nodal Agency for the Urban JSY of the State. So far total amount of JSY fund of Rs. 11.90 Crores has been received from Health & Family Welfare Department. An amount of Rs. 11.74 Crores have been released to the ULBs for disbursement in favour of eligible beneficiaries. Total no. of JSY beneficiaries stands at 1.76 lakhs, out of which no. of SC, ST & Minorities are respectively 0.32 lakhs, 0.04 lakhs & 0.25 lakhs. Total no. of Institutional Deliveries stands at 0.76 lakhs.

(iii) IPP-VIII (Extn.)

World Bank Assisted IPP-VIII (Extn.) project for 10 Non-KMA ULBs outside Kolkata Metropolitan Area started in the year 2000 covering 8.30 lakhs BPL population and has been completed in June, 2002 following the same principle as was adopted in IPP-VIII. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Out of estimated budget of Rs. 539.98 lakhs for FY 2008-09, Rs. 498.18 lakhs had been released by the State Government so far. The estimated budget for FY 2009-10 is Rs. 593.98 lakhs.

(iv) RCH (Reproductive & Child Health) Sub-Project

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area covering 2.53 lakhs BPL population w.e.f. 1998. World Bank funding came to an end on 31st March, 2004. This programme is also similar to that of IPP-VIII and IPP-VIII (Extn.). The facilities created under this programme are being continued with support from the State Government.

Out of estimated budget of Rs. 173.99 lakhs for FY 2008-09, Rs. 165.29 lakhs had been released by the State Government so far. The estimated budget for FY 2009-10 is Rs. 191.38 lakhs.

(v) DFID assisted Honorary Health Worker Scheme

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries and 55 nos. of Sub-Health Post. The accommodation of Sub-Health Post have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTSS.

Out of estimated budget of Rs. 340.47 lakhs for FY 2008-09, Rs. 200.00 lakhs had been released by the Dept. of Health & Family Welfare so far. The estimated budget for FY 2009-10 is Rs. 374.52 lakhs.

(vi) CUDP III

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area was launched in 1985-86 covering 16.00 lakhs BPL population and completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Health & Family Welfare.

Out of estimated budget of Rs. 585.12 lakhs for FY 2008-09, Rs. 444.30 lakhs had been released by the Dept. of Health & Family Welfare so far. The estimated budget for FY 2009-10 is Rs. 643.63 lakhs.

(vii) CSIP

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been launched 1992-93 covering 2.85 BPL population and completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Urban Development.

Out of estimated budget of Rs. 118.94 lakhs for FY 2008-09, Rs. 77.34 lakhs had been released by the Dept. of Urban Development so far. The estimated budget for FY 2009-10 is Rs. 130.83 lakhs.

All the Urban Health Programmes have been brought under one umbrella i.e. Dept. of Municipal Affairs w.e.f. 01.04.2008. For smooth fund flow to the different ULBs for implementation of Health service activities single source of fund flow from the Dept. of Municipal Affairs has been proposed.

Budget Speech

Health Improvement Programmes

In the Eleventh Plan Approach document for the Urban sector thrust has been given on involvement of NHG, NHC, CDS in Health and education activities. Targets have been fixed for various Health indicators to be achieved during the Eleventh Plan Period.

Primary Health Care Services in the Urban Local Bodies shall be monitored and overseen by a Municipal Level Health & Family Welfare Committee already been constituted in each ULB.

(i) Community Based Primary Health Care Services

Community Based Primary Health Care Services to the BPL population of 63 ULBs have been done quite satisfactorily in phases through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA, which was not covered by any of the Primary Health Care Programmes, a project namely "Community Based Primary Health Care Services" has been taken up by the Health & FW Department in co-ordination with the Municipal Affairs Department in February, 2006. This project has been designed in line with the Urban Health Strategy and it covers total Urban population (34.03 lakhs) with special focus to BPL & marginalized (11.23 lakhs).

The objective of this programme is to bring an overall improvement in Urban Health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care Service delivery to the Urban population with focus on Reproductive & Child Health of BPL population; to implement various National Health Programmes, Public Health and to ensure maximum utilization of Government Institutions for referral services.

In this programme, selection of grass-root level Health functionaries i.e. Honorary Health Workers (HHW) has been completed by 62 ULBs and First Tier Supervisors (FTS) selection has been completed by 55 ULBs. Training of HHWs & FTSs has been completed by 61 & 53 ULBs respectively. Municipal Level Health & Family Welfare Committee has been constituted by all the 63 ULBs. Management & Supervision (M & S) Cell has been set up by 55 ULBs. 237 nos. of Sub-Centres (SC) have been made operational for delivery of clinic services.

Approx budget for this project for three year is Rs. 5829.00 lakhs. Total available fund so far from the Dept. of Health & Family Welfare is Rs. 1055.00 lakhs, out of which Rs. 896.34 lakhs released to the ULBs and expenditure incurred by SUDA for Rs. 37.69 lakhs.

(ii) IPP-VIII

This programme has been successfully implemented in the 40 KMA ULBs for health improvement of the people living below poverty line with special focus to women & children covering 38.00 lakhs population w.e.f. 1993-94. World Bank's assistance for this project came to end in June, 2002. After stoppage of World Bank assistance, the State Government has taken the responsibility to carry an Operation & Maintenance of the Health facilities created under this programme.

For maintenance of IPP-VIII, out of estimated budget of Rs. 2013.46 lakhs for FY 2008-09, Rs. 1485.58 lakhs had been released by the State Government so far and released to the ULBs. The estimated budget for FY 2009-10 is Rs. 2214.80 lakhs.

Contd. to P-2.

State Urban Development Agency, Health Wing, West Bengal

Sub. : Budget Speech

Apropos instruction Budget Speech on Health Improvement Programmes has been prepared and submitted herewith for further necessary action.

Director, SUDA

Sybil
05.03.09

etc. So far, the ULBs have utilised Rs. 76.13 crores. Through this programme there is enough scope for creation of wage employment in urban areas.

(c) **Integrated Low Cost Sanitation Schemes (ILCS)**

It is a centrally sponsored programme initiated in 1991 with the aim to put an end to the system of carrying night soil on head load by converting the existing service latrine into pour flush latrine to minimise the environmental pollution. So far 195041 latrines have been constructed.

Recently, a revised guideline has been issued from the Union Ministry indicating funding pattern of 75% Central Share, 15% State Share and 10% Beneficiary/ULB contribution. In the revised guideline the total unit cost, including superstructure has been raised from Rs. 6000 to Rs. 10000. Government is taking various measures in order to improve the sanitation in the urban areas.

Health Improvement Programmes -

In the Eleventh Plan Approach document for the urban sector thrust has been given on involvement of NHG, NHC, CDS in Health and education activities. Targets have been fixed for various health indicators to be achieved during the 11th Plan period.

Primary Health Care Services in the urban local bodies shall be monitored and overseen by a Municipal Level Health and Family Welfare Committee already constituted in each ULB.

i) Community Based Primary Health Care Services:

Community based primary health care services to the BPL population of 63 ULBs have been done quite satisfactorily through various externally aided programmes. To cover the remaining 63 ULBs in Non-KMA area, which was not covered by any of the Primary Health Care Projects, a project namely "Community Based Primary Health Care Services" has been taken up by the H&FW Department in co-ordination with the Municipal Affairs Department. Total urban population of this which will be covered, is 34.03 lakh, which includes 11.23 lakh of BPL population. This project has been designed in line with the National Health Programme and will cover the APL population also with special focus to BPL and marginalised.

The objective of this programme is to bring an overall improvement in urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR); to provide Primary Health Care service delivery to the urban population with focus on Reproductive & Child Health of BPL population; to implement the various agenda of the National Health Programme and to ensure maximum utilisation of Government Institutions for referral services.

In this programme, selection of Honorary Health Workers has been completed by 62 ULBs. Training of HHWs has been completed by 62 ULBs.

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programme

Municipal Level Health & Family Welfare Committee has been constituted by all the 63 ULBs. Management & supervision Cell has been set up by 34 ULBs.

Selection of FTs has been completed by 55 ULBs and their being completed by 53 ULBs.

Approx. budget for this project for 3 years is Rs. 58.29 crores. ~~Rs. 3 crores~~ *Available* had been received in financial year 2006-07 and Rs. 3 crores financial year 2007-08; thus totalling ~~Rs. 6 crores~~ *1055.00 724.21* from the Department of Health & Family Welfare, out of which Rs. 4.32 crores released to the ULBs and expenditure incurred by SUDA for Rs. 28.75 lakhs.

ii) IPP-VIII Project:

This project came to end on 31st March, 2002. The programme has been successfully implemented in all the 41 KMA-ULBs for health improvement of the people living below poverty line including that of women and children. After the stoppage of the World Bank assistance, the State Government has taken the responsibility to carry on operation and maintenance of the units created under IPP-VIII Programme. For maintenance of IPP-VIII during the post-project period from 2002-2003 to March, 2008 fund to the tune of Rs. 60.90 crores has been released and Rs. 57.64 crore has been utilised.

iii) IPP-VIII (Extension) Project:

World Bank assisted IPP-VIII (Extension) Project for 10 ULBs outside Kolkata Metropolitan Area has been completed in June, 2002, following the same principle as was adopted in IPP-VIII. This programme is now in post project period being maintained by the Deptt. of Municipal Affairs. The budget estimate for financial year 2007-08 was Rs. 471.21 lakhs. An amount of Rs. 211.12 lakhs has been released by the State Government.

iv) RCH Project (Reproductive Child Health Project):

RCH Project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. External funding comes to an end on 31st March, 2004. This programme is also similar to that of IPP-VIII and IPP-VIII (Extn.). The facilities created are being continued with support from the State Government. The estimated budget for financial year 2007-08 was Rs. 148.29 lakhs. An amount of Rs. 72.98 lakhs has been released by the State Government.

v) DFID assisted Honorary Health Workers Scheme:

The Honorary Health Worker Scheme was plotted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2008. Primary health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries. The accommodation of Sub-Health Posts (55 nos.) have been provided either by NGO / CBO or ULBs and manned by 55 nos. of FTs. Different clinics like ANC / PNC clinic, Immunisation Clinic, Growth Monitoring Clinic, General Treatment clinic and Awareness Programme have already been initiated in all the SHPs.

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Estimated budget was Rs. 302.51 lakhs during financial year 2007-08. Rs. 129.00 lakhs has been released by the Deptt. of Health & Family Welfare and expenditure incurred for an amount of Rs. 132.69 crores.

The success of the Community Based Health Care Services in the urban areas of the State has shown a marked improvement in the health indicators. Percentage of Institutional Delivery is 76.5 % in 2005. Infant Mortality Rate (per 1000) has come down to 31 in 2005 and Maternal Mortality Rate has also come down. .

(d) **Sishu Shiksha Prkalpa Centres:**

As part of Sarba Shiksha Abhijan Prkalpa with an aim to bring all children between 5-9 years in the municipal areas under primary education, so far 65 ULBs have been covered under this programme. At present 1032 Sishu Shiksha Prkalpa Centres are running. Earlier this programme was funded by PBRPSUS. Now, from 2007-08 it is being funded by the State Government.

Directorate of Local Bodies is monitoring the implementation of this programme. A total fund of Rs. 9.59 crores has been received by Directorate of Local Bodies during 2007-08 financial years. 74785 numbers of learners have been benefited from this programme.

(e) **Antyodaya Anna Yojana (AAY) & Mid-day Meal Scheme:**

Out of target number of 3,23,970 families of different Urban Local Bodies, a total number of 3,05,203 families had been identified under 1st, 2nd and partly 3rd expansion of Antyodaya Anna Yojana. 2,06,704 numbers of family cards have been issued and a total of 1,99,146 numbers of families are getting food grains.

Mid-day-Meal programme is running in various Urban Local Bodies. A total of 4582 numbers of Primary Schools including SSP centres are running Mid-day Meal Programme having 7,76,315 beneficiary students.

Various Developmental Initiatives

(I) **Basic Minimum Services**

To address the problem of the slums existing in their area, earlier the municipalities under to get funds under National Slum Development Programme (NSDP). This enabled them to provide required infrastructure in the slum areas and to improve their living environment. However, NSDP is no longer in existence subsequent to the launching of JNNURM. Therefore, to meet the infrastructure requirement in the slum areas, especially in the towns where projects under IHSDP has not yet been taken up, the State Government has decided to provide funds under Basic Minimum Services. During the last two years funds to the tune of Rs. 15 crores has been provided. This has enabled the municipalities to create required infrastructure in the slum areas.

(II) **Application of Geographical information System (GIS) in the Urban Local Bodies and E-governance**

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A decentralised Ward Level e-Governance System and Web Based Monitoring System for the ULBs is the vision of the Municipal Management of West Bengal. For this purpose ULBs need a detailed and reliable database. One of the modern techniques for preparations of database is Geographical Information System (GIS). This will help the ULBs to identify deficiencies both quantitatively and geographically in the field of physical infrastructure, health, education, shelter and economy, enabling the ULBs to plan in a holistic manner. The ULBs will be able to augment their income through better collection of taxes, as the system will provide the status of arrears and non-taxed locations. The programme was initially financed by World Bank and UNICEF and later on continued with our own resource from State Government, and from DFID assisted KUSP project.

Municipal e-Governance Modules include Birth / Death Registration System, E-education system, Public Grievance & Redressal Module, Health System, Trade License (renewal and new) System, Property Tax Management System, City Web Portal, Building Plan approval system, Financial and Accounting System, Ward Wise Management Information System, Infrastructure Management System, ULB Infrastructure, Water Works management system, MIS, Integration of existing or to be developed GIS.

A technical Committee has been formed to overview the technical aspects of the project and decisions are being taken as per their guidance. IT steering committee and Technical Committee meeting has been organized to finalize the architecture of e-governance system, where a decentralized architecture has been finalized. It was decided to have a single system integrator for hardware, networking and software integration. Procedure for data migration has been started, for which the existing digitized data of all the ULBs has been collected. For the non-digitized data, the information about the same has been collected. Accordingly a draft data migration plan has been prepared. Requirements for LAN and hardware at ULB have been finalized for all the ULBs. Out of 40 ULBs, 5 ULBs network system installation is complete, 29 ULBs started the work and rest will start within March, 2008. A total number of 55 monument points within 40 ULB has been constructed. These monument points will act as geo-reference points for aerial survey.

(III) Twelfth Finance Commission

Municipal Affairs Department has received the entire central allocation to the tune of Rs. 78.60 crore for 2006-2007 financial years. The first instalment of 2007-08 to the tune of Rs. 39.30 crore has also been received. Till inception of the scheme, out of a total fund of Rs. 196.50 crores, so far Rs. 87.90 crores and Rs. 108.60 crores have been released for the management of solid waste and for infrastructural development, respectively. So far, the ULBs had spent Rs. 95.80 crores. Mechanical sweepers have been procured for five municipal towns out of this fund and they are working in those towns.

(IV) Solid Waste Management

পশ্চিমবঙ্গ সরকার
পৌর বিষয়ক বিভাগ
মহাকরণ, কোলকাতা-৭০০ ০০১

PO(H)
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নং- ১৪(১২৭)/এম এ/সি-১০/১আর-৯/২০০৯

তাং: কোলকাতা, ৫ই জানুয়ারী, ২০১০

প্রেরক : শ্রী অশোক কুমার পাত্র,

যুগ্ম সচিব,

পশ্চিমবঙ্গ সরকার।

প্রাপক : মহানাগরিক/পৌরপ্রধান,

..... পৌরনিগম/পৌরসভা/প্রজ্ঞাপিত অঞ্চল কর্তৃপক্ষ,

পো:.....

জেলা:.....।



বিষয় : বিবাহযোগ্য্য কিশোরীর বিবাহ সম্বন্ধে পৌরসংস্থার অবগতি
এবং মহিলাদের আইনসম্মত সুযোগসুবিধার বিষয়ে পৌরসংস্থা
কর্তৃক বিজ্ঞাপনের মাধ্যমে গণচেতনা তৈরী।

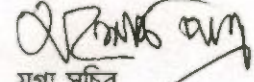
মহাশয়/মহাশয়া,

পশ্চিমবঙ্গ বিধানসভার মহিলা ও শিশু বিষয়ক স্থায়ী কমিটির (২০০৮-২০০৯) দশম প্রতিবেদনে কৃত সুপারিশক্রমে সরকার নিম্নলিখিত সিদ্ধান্ত গ্রহণ করেছেন :

- (ক) বিবাহের পূর্বে সংশ্লিষ্ট এলাকার পৌর সংস্থায় বিবাহযোগ্য্য কিশোরীর বয়স এবং বৈবাহিক সূত্র সম্বলিত একটি দরখাস্ত জমা দিতে হবে,
- (খ) মহিলাদের জন্য আইনে কি কি সুযোগ সুবিধা আছে তা প্রচার করবার জন্য প্রতিটি পৌরওয়ার্ডে লিফলেট, প্রচার পুস্তিকা এবং হোর্ডিং-এর মাধ্যমে গণচেতনা গড়ে তুলতে হবে।

সমস্ত পৌরসংস্থাকে এ বিষয়ে সত্বর ব্যবস্থা গ্রহণ করতে অনুরোধ করা হচ্ছে।

ভবদীয়,


যুগ্ম সচিব

নং- ১৪ /১(৪)/এম এ/সি-১০/১আর-৯/২০০৯

তাং: কোলকাতা, ৫ই জানুয়ারী, ২০১০

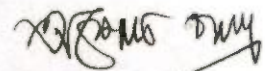
প্রতিলিপি অবগতির জন্য প্রেরণ করা হল :

১। অধিকর্তা, স্থানীয় সংস্থা অধিকার, পশ্চিমবঙ্গ, পূর্ত ভবন, সল্ট লেক, কোলকাতা-৭০০ ০৯১।

২। অধিকর্তা, রাজ্য নগর উন্নয়ন সংস্থা, ইলগাস ভবন, এইচ সি ব্লক, সেক্টর-৩, সল্টলেক, কোলকাতা-৭০০ ১০৬।

৩। প্রকল্প অধিকর্তা, সি এম ইউ, কে ইউ এস পি, ইলগাস ভবন, এইচ সি ব্লক, সেক্টর-৩, সল্টলেক, কোলকাতা-৭০০ ১০৬।

৪। শ্রী এন কে মন্ডল, যুগ্ম সচিব, মহিলা ও শিশু বিকাশ ও সমাজকল্যাণ বিভাগ, পশ্চিমবঙ্গ সরকার, মহাকরণ, কোলকাতা-৭০০ ০০১ - ঐ বিভাগের ১/১০/২০০৯ তারিখের ৪১৮৫(৬)-এস ডরিউ/এস কিউ-৫১/০৯ সংখ্যক স্মারকের প্রত্যুত্তরে।


যুগ্ম সচিব

Urban Health Programmes West Bengal

Introduction

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience, the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal.

Apropos instruction of the Dept. the Health Programmes namely CUDP III, IPP-VIII and CSIP earlier implemented by KMDA has been taken over by SUDA afresh with effect from 01.04.2008.

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

Contd. to P-2.

Objectives

- To provide primary health care service delivery to the requirements of the urban population with focus to BPL population.
- To implement Public Health & National Health Programmes to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

Strategy

- Health & Family Welfare Committee for each of the Urban Local Body has been formed as per the Govt. order, to oversee health issues and addressals.
- The existing Ward Committee is responsible for monitoring & supervision and co-ordinating the implementation of Primary Health, Public Health and National Health programmes at ward level.
- Co-ordination and linkage with Dept. of Health & Family Welfare at State, District and Sub-Division level.
- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs.
- Referral services have been linked with the nearest Govt. facilities like Dist. Hospital, Sub-Divisional Hospital, State General Hospital, BPHC, Rural Hospital, Municipal run referral centre as will be applicable.
- Strong IEC base has been developed for enhancing motivation and health awareness generation.
- Computerisation of Health Management Information System (HMIS) has been done for monitoring & evaluation of the programmes.

Service component at a glance

For Mother

- * Early detection of pregnancy, registration and antenatal check ups
- * Identification of high risk pregnancies and management
- * Immunisation of pregnant women
- * Nutritional Care
- * Prevention and management of iron deficiency anaemia
- * Promotion of institutional deliveries
- * Prevention and management of unwanted pregnancy
- * Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- * Post natal care
- * Referral obstetric care
- * Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

Contd. to P-3.

For Children

- * Neonatal and Child Care
- * Promotion of breast feeding including colostrum and maintenance of personal hygiene
- * Proper Weaning
- * Immunisation
- * Nutritional care and growth monitoring
- * Deworming
- * Prevention of night blindness due to Vitamin A deficiency
- * Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- * Referral Child Care

For Eligible Couples

- * Abandoning early marriage / early maternity / late maternity / frequent child birth
- * Prevention & management of unwanted pregnancy
- * Contraception coverage (cafeteria choice) - temporary / permanent methods
- * Safe services for Medical Termination of Pregnancy (MTP)

For Adolescents

- * Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- * Counselling
- * Deworming
- * Prevention of anaemia

General

- * Treatment of minor ailments at door-steps by HHWs
- * Treatment at Sub-Centre by Medical Officer
- * Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- * Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- * Addressing Public Health issues.
- * Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Contd. to P-4.

Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW – Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW – Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 62 ULBs out of 63 (not done by Raghunathpur Municipality).
- Job orientation training of HHWs completed by 61 ULBs.
- Final selection of FTSs completed by 55 ULBs out of 61 ULBs.
- Training of FTSs completed for 53 ULBs.

Contd. to P-5.

URGENT

Urban Health Programmes

Health Indicators

Ann: Pr. Secy, MA 2 UD.

**Impact of Services Rendered
Improving Maternal Health**

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW - Scheme	21.2	69.2	71.5	82.2	76.7	83.0

Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	15.9	80.1	19.4	76.6	18.5	76.5	3.2	73.4
CSIP	45.6	51.0	41.1	66.0	40.0	64.0	28.7	32.0
IPP-VIII	78.0	87.1	64.0	86.5	70.0	85.8	54.0	83.0
IPP-VIII (Extn.)	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7
RCH Sub-Project, Asansol	42.6	98.3	40.9	97.4	41.9	97.5	30.9	88.9
HHW - Scheme	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0

Contraception Coverage

(Figure in %)

Programmes	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation & Vasectomy)		Temporary Method		B	A
	B	A	B	A		
CUDP-III	19.6	54.1	15.8	28.7	35.4	82.8
CSIP	21.6	38.1	14.5	16.3	36.1	54.4
IPP-VIII	23.4	54.1	21.6	29.3	45.0	83.4
IPP-VIII (Extn.)	22.1	29.5	16.5	43.8	38.6	73.3
RCH Sub-Project, Asansol	19.3	25.0	22.1	47.3	41.4	72.3
HHW - Scheme	32.6	42.1	25.8	33.4	58.5	74.6

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line

A = Achievement (2007-08)

সুপারিশ	কাজের অগ্রগতি
<p>কন্যা ঙ্গ হত্যা</p> <p>(১) কন্যা সন্তান পাপ নয়, বোঝা নয়। এজন্য স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর এবং নারী ও শিশু বিকাশ এবং সমাজ কল্যাণ দপ্তরে যৌথ উদ্যোগে পঞ্চায়েতের সহযোগীতায় অ্যানিমেশন ছবি ও তথ্য ভিত্তিক ছবির মাধ্যমে জনসচেতনতা বাড়ানোর প্রয়োজন। ত্রিস্তর পঞ্চায়েত ও পৌর এলাকায় ধারাবাহিক ভাবে আলোচনা সভা সংগঠিত হওয়া প্রয়োজন।</p> <p>(৬) নবজাতকের নথিভুক্তকরণ বাধ্যতামূলক হওয়া প্রয়োজন। এব্যাপারে সংশ্লিষ্ট দপ্তরকে প্রয়োজনীয় ব্যবস্থা গ্রহণ করতে হবে।</p>	<p>কন্যা ঙ্গ হত্যা বিষয় গাইড লাইন প্রতি পুরসভায় পাঠানো হয়েছে এবং বিভিন্ন স্তরে তা নিয়ে আলোচনা চলছে সচেতনতা বৃদ্ধির উদ্দেশ্যে। এছাড়া কিশোরীদের স্বাস্থ্য বিষয়ে প্রশিক্ষণের সময় এবিষয়টি ধার্য করা হয়েছে এবং নির্দেশিকা বইতে পাঠ দেওয়া হয়েছে।</p> <p>নবজাতকের নথিভুক্তকরণ আইনত বাধ্যতামূলক করা হয়েছে। এছাড়া শহরের স্বাস্থ্যকর্মীরা হোম ভিজিটের সময় সচেষ্ট থাকছেন।</p>

[Signature]
28-10-09.

Submitted to Director on 28-10-09.

বিষয় : বাল্য বিবাহ, শিশু মৃত্যু, কন্যা ভ্রূণ হত্যা এবং নারী ও শিশু সংক্রান্ত বিষয়ে কাজের অগ্রগতির খতিয়ান।

সূত্র : পশ্চিমবঙ্গ বিধানসভার যুগ্ম সচিবের পত্রাংক নং ৬৪৯/এম.এ./সি.-১০/১আর-৯/ ২০০৯ তারিখ ১৬/০৯/২০০৯।

ক্রমিক সূপারিশ	কাজের অগ্রগতি
<p>শিশু মৃত্যু :</p> <p>(১) সরকারি স্বাস্থ্য প্রতিষ্ঠানে প্রসব করলে ৫০০/- টাকা এবং সরকারি হাসপাতালে চেক আপ করার পর বাড়িতে প্রসব করলে ২০০/- টাকা দেওয়া হয়ে থাকে। বর্তমান বাজারে এটি খুবই নগণ্য। এই টাকা অনেক ক্ষেত্রে বিলম্বে দেওয়ার জন্য টাকা দেওয়ার উদ্দেশ্য পূরণ হচ্ছে না। এ বিষয়ে স্বাস্থ্য ও পরিবান কল্যাণ দপ্তরকে যথোপযুক্ত ব্যবস্থা গ্রহণে উদ্যোগী হতে কমিটি সুপারিশ করেছেন।</p> <p>(২) প্রসূতি মৃত্যুর হার এবং শিশু মৃত্যুর হার অধিকাংশ রাজ্যগুলির থেকে তুলনামূলক ভাবে এরা জ্যে অনেক কম। এতদ সত্ত্বেও স্বাস্থ্য ও পরিবার কল্যাণ বিভাগকে ঐ বিষয়ে আরও সজাগ থাকতে হবে বলে কমিটি মনে করেন।</p> <p>(৩) প্রতিটি গর্ভবতী মহিলাকে যাতে প্রতিষ্ঠানে প্রসব করানো যায় এ ব্যাপারে অঙ্গনওয়াড়ী কর্মী, স্বনির্ভরগোষ্ঠী কর্মীদেরকে এবং স্বাস্থ্যকর্মীকে উদ্যোগী ভূমিকা গ্রহণ করতে হবে। এজন্য স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর, নারী ও শিশু বিকাশ এবং সমাজ কল্যাণ দপ্তর ও পঞ্চায়েত ও গ্রামীন উন্নয়ন দপ্তরে বিশেষ দৃষ্টি দেওয়া প্রয়োজন বলে কমিটি মনে করেন।</p> <p>(৪) শিক্ষার প্রসার ঘটিয়ে বাল্য বিবাহের কুফল সম্পর্কে জনসচেতনতা আরও বৃদ্ধির করার ক্ষেত্রে সংশ্লিষ্ট দপ্তরকে ও পঞ্চায়েতকে যুক্ত করে আন্তরিক সচেষ্টিত হওয়া প্রয়োজন বলে কমিটি মনে করেন।</p>	<p>রাজ্য স্বাস্থ্য দপ্তরের সাথে এ বিষয়ে আলোচনার সময় অনুদান বৃদ্ধির জন্য জানানো হয়েছে।</p> <p>প্রসূতি ও শিশু মৃত্যু হার কমানোর জন্য আই.ই.সি. তথা দল ভিত্তিক আলোচনা, স্বাস্থ্যকর্মীরা শহরাঞ্চলে নিয়মিত আলোচনা করে থাকেন। সাব-সেন্টারে গর্ভবতী ও মায়ের চেক-আপ করানো হয়। গর্ভবতী মায়েরদের আয়রন ফলিফার ও ইমুনাইজেশন দেওয়া হয়। বাচ্চাদের ৬টি মারাত্মক রোগের হাত থেকে প্রতিরোধ করার জন্য ইমুনাইজেশন দেওয়া হয়। প্রতিমাসে এর রিপোর্ট তারা দাখিল করেন এবং রিপোর্ট ভিত্তি করে কাজের তদারকি করা হয়।</p> <p>সমস্ত শহরের স্বাস্থ্যকর্মী প্রতিনিয়ত গর্ভবতী মহিলাদের এবং তাদের পরিবারবর্গকে হাসপাতালে প্রসবের জন্য উদ্বুদ্ধ করছেন। কিছু পুরসভায় তার নিজস্ব মেটারনিটি হোমে প্রসবের ব্যবস্থা রয়েছে এবং যথাযথ ভাবে ব্যবহৃত হচ্ছে।</p> <p>বাল্য বিবাহের কুফল সম্পর্কে কমিউনিটিতে আলোচনাসভার আয়োজন করা হয় এবং কিশোরীদের স্বাস্থ্য সম্পর্কিত প্রশিক্ষণ চলাকালীন এবিষয়ে বিস্তারিত শিক্ষণ দেওয়া হয়।</p>

Health Wing, SUDA

Activities of Health Wing, SUDA is detailed below :

- i) Health Wing, SUDA is in overall in-charge of all the Community Based Health Programmes namely CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol, DFID assisted HHW Scheme and Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs.
- ii) Tenure of CUDP III, CSIP, IPP-VIII, IPP-VIII (Extn.) have been extended by the Dept. of Municipal Affairs upto 30.06.2010 and RCH Sub-Project, Asansol upto 31.03.2010.
- iii) Tenure of DFID assisted HHW Scheme and Community Based Primary Health Care Services in 63 Non-KMA ULBs have been extended by the Dept. of Health & Family Welfare upto 31.03.2010.
- iv) Budget for FY 2009-10 have been estimated for an amount of Rs. 669.90 lakhs for CUDP III, Rs. 134.09 lakhs for CSIP, Rs. 195.55 lakhs for RCH Sub-Project, Asansol, Rs. 2179.03 lakhs for IPP-VIII, Rs. 603.12 lakhs for IPP-VIII (Extn.), Rs. 496.49 lakhs for HHW Scheme and Rs. 2317.28 lakhs for CBPHCS.
- v) Dept. of Municipal Affairs has released fund for the period April to July, 2009 for an amount of Rs. 234.51 lakhs for CUDP III, Rs. 46.98 lakhs for CSIP, Rs. 752.09 lakhs for IPP-VIII, Rs. 202.02 lakhs for IPP-VIII (Extn.) and Rs. 66.32 lakhs for RCH Sub-Project, Asansol.
- vi) DHFW has released fund for 1st quarter of FY 2009-10 for Rs. 148.50 lakhs for CBPHCS against the requisition of Rs. 500.00 lakhs.
- vii) Tenure of contractual appointment of Dr. Gargi De, APO; Dr. Sunanda Basu, APO; Dr. Sumit Talukdar, APO; Shri Achinta Saha, MIES Officer; Shri Dipankar Chowdhury, Finance Officer and Shri Sasanka Sekhar Marik, Data Entry Operator are extended till 30.09.2009 and Dr. Shibani Goswami, Project Officer, Health upto 16.12.2009.

Submitted to PA, SUDA for incorporation
in the agenda of evening AB meeting,

[Signature]
23.07.09.

Agenda of the 36th Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, to be held at 4.00 p.m. on 27th June, 2008, at the Conference Hall of SUDA, Salt Lake City, Kolkata - 700 106.

AGENDA

Agenda-1

Confirmation of the minutes of the 35th G. B. Meeting held on 30th August, 2007, at 4.00 p.m.

Agenda-2

As per decision in the 21st meeting of the Governing Body under Agenda 7 held on 18.09.2000, the capital expenditure incurred from **01.08.2007 to 31.05.2008** is as follows:

1. Computer & Appliances	Rs.10,250/- from A.& O.E. fund
2. Equipment (Xerox Machine)	Rs.55,109/- from A.& O.E. fund
3. Furniture	Rs10,645/- from A.&O.E. fund
TOTAL	Rs. 76,004/-

For ratification.

Agenda-3

As SUDA is facing acute accommodation problem, Work Stations for accommodating four officers of SUDA and visitor's waiting arrangement in the Computer room, 3 Work Stations at Accounts Section, Storage Cabinet in the computer Room and also in the Office Room have been made . As per delegation of power in the 21st meeting of the Governing Body under Agenda 7 held on 18.09.2000, M/s Godrej & Boyce Mfg. Co. Ltd. was assigned the job in a package deal right from making the layout to the placement of furniture and fittings at a capital expenditure of Rs.5,95,075/-. The work has already been satisfactorily completed.

For approval of the expenditure and release of payment to M/s Godrej & Boyce Mfg. Co. Ltd.

Agenda-4

Amounts kept in Term Deposit with the following banks have been encashed on maturity:

Bank	Date of maturity	Amount on maturity
BOI	16.10.2007	Rs. 1,43,61,757/-
Indian Overseas Bank	09.05.2008	Rs. 5,00,00,000/-

For ratification.

Agenda-5

Rs.10,53,547/- for the quarter ending on 31.08.2007, Rs.6,48,832/- for the quarter ending on 30.11.2007 and Rs.6,38,353/- for the quarter ending on 29.02.2008 were paid to HUDCO towards repayment of principal & interest on HUDCO loan for implementation of ILCS programmes under different phases. Again, Rs.1,09,69,482/- was paid on 27.05.2008 in full and final settlement of all the loans with HUDCO. State Govt. provided necessary fund for repayment of all the installments stated above.

For ratification.

Agenda-6

Financial statements relating to the financial year 2007-08 is placed for consideration.

For consideration.

Agenda of the 36th Governing Body Meeting of State Urban Development Agency

Agenda-7

The progress of IHSDP is as follows:

1. Sixteen towns with a total base project cost of Rs. 188.80 crores as per details with revised funding pattern (80:15:5) shown in Annexure-1 were approved by GoI in 2006-07
2. Subsequently, in 2007-08 forty-two projects in forty-two towns with a total base project cost of Rs. 360.00 crores as per details with revised funding pattern as shown in Annexure-2 were approved by GoI.
3. It has been decided in the Municipal Affairs Department that all the remaining twenty-three non-mission towns (Annexure-2A) in the State will be covered under IHSDP. Accordingly, MED is preparing the DPRs in phases. DPRs of fourteen towns with tentative total project cost of Rs. 140.80 crores is being prepared by MED in the month of June, 2008.
4. Out of the above fourteen towns, DPRs of the towns of Kandi and Suri with a total project cost of Rs. 23.36 crores have already been received by SUDA from MED and are being forwarded to HUDCO for appraisal and onward transmission to GoI for consideration of CSC.
5. The Sixth Meeting of the State Level Co-ordination Committee (SLCC) has been convened on 26.06.2008 to consider coverage of ten towns under IHSDP vide Annexure-3. With approval of SLCC of the coverage of the said ten towns, seventy-two towns would have the clearance of SLCC.
6. An aggregate sum of Rs. 205.633 Crores has been received by SUDA as first installment of Central Share in respect of the fifty-seven towns mentioned in Sl. 1 and 2 above. In addition, a sum of Rs. 19.072 crores as first installment of State Share has been received by SUDA. (Annexure-4)
7. An aggregate sum of Rs. 136.17 crores has been released by SUDA as Central Share along with a sum of Rs. 11.30 crores as State Share in favour of the ULBs mentioned in Sl No. 1 & 2 above as per details shown in Annexure-5. All the Municipalities to whom funds were released had earlier opened separate bank Accounts for IHSDP as per Guidelines.
8. Field level execution work have started in the twenty-three towns in Annexure-6. Tenders have been invited for 10787 nos. of Dwelling units (out of a sanctioned number of 17,196) in the said twenty-three towns and work orders have been issued for 7062 units. 3598 units are in different stages of construction.
9. In twenty-three towns mentioned above, out of a sanctioned amount of Rs. 120.06 crores for infrastructure development, tenders have been invited for Rs. 76.93 crores and work orders have been issued for Rs. 53.90 crores.
10. An Aggregate of sum of Rs. 28.09 crores is reported to have been spent so far by the Implementing 23 ULBs
11. Utilization Certificate seeking second installment of Central Share has been sent to the Govt. of India in respect of five towns namely viz. Coochbehar, Mathabhanga, Haldia, Chakdah and Taki.
12. Due to steep increase in the cost of building materials in the recent past, not much of headway in field level execution could be attained in the remaining 34 towns.
13. In consideration of the abnormal and sharp increase in the cost of building materials, the State Govt. vide order no. 598/MA/C-10/3S-15/2007 dated 28.05.2008 has decided that the unit cost of dwelling units may be allowed at Rs. 1.00 lakh each in place of Rs. 80,000/- and also that the additional involvement of Rs. 20,000/- per dwelling unit shall be borne by the State Govt. Receipt of funds from the State Govt. on account of this additionality is awaited.

For information

Agenda of the 36th Governing Body Meeting of State Urban Development Agency

Agenda-8

The progress of UIDSSMT is as follows:

1. DPRs in 14 towns with a total base project cost of Rs.187.37 crores as per details shown in Annexure 7 were approved by GoI in 2006-07.
2. DPRs in five towns (4 for Water Supply and 1 for sewerage) with a total base project cost of Rs. 74.85 crores as per details shown in Annexure-7 were approved by GoI in 2007-08
3. DPRs for 4 towns (all on Water Supply) with a provisional total base project cost of about Rs. 95 crores as per details shown in Annexure-8 are being finalized for presentation and consideration in the next meeting of the State Level Sanctioning Committee (SLSC) likely to be convened in the month of August, 2008
4. Before presentation in the SLSC the above four DPRs will be appraised in the Expert Committee of SUDA for UIDSSMT
5. An aggregate of sum of Rs. 105.54 crores have been received by SUDA as 1st installment of Central Share in respect of 19 (nineteen) projects in 19 towns mentioned in Sl. 1 & 2 above as per details shown in Annexure-9. The said Annexure also shows that a sum of Rs. 20.43 crores has been received by SUDA towards state share for the 19 towns. The aggregate sum received is Rs.125.98 crores.
6. An aggregate sum of Rs. 73.25 crores has so far been released as Central and State to 19 projects (Sl. No.1-19 in Annexure-9)
7. Field level execution in different stages is in progress in 15 towns, Bidding process has been initiated in the remaining towns. Tenders for works of value Rs. 110.39 crores have been invited so far out of which work order have been issued for Rs. 95.39 crores. The implementing ULBs are reported to have incurred an aggregate expenditure of Rs. 33.08 crores

For information and consideration.

Agenda-9

The expert committee for appraisal of DPRs under UIDSSMT which has since been shifted to the jurisdiction of SUDA and reconstituted vide Order No. SUDA-01/2006/216 dated 03.05.2007 has further being reconstituted with the inclusion of Sri B. Chakraborti, Technical Adviser, SUDA and Sri Debnath Sengupta, Chief Engineer (E & M), KMWSA vide Order No. SUDA-211/2007/337 dated 30.05.2008.

For information.

Agenda of the 36th Governing Body Meeting of State Urban Development Agency

Agenda-10

Activities of Health Wing, SUDA is detailed below:

- i) Apart from the ongoing health programmes of SUDA, Health Wing, like IPP-VIII(Extn.), RCH Sub-Project, Asansol, DFID assisted HHW Scheme and Community Based Health Care Services in 63 Non-KMA ULBs, SUDA has taken over Community based Health Programmes like CUDP III, CSIP and IPP-VIII programmes from KMDA to bring all the Urban Health Programmes under one umbrella.
- ii) Tenure of IPP VIII and IPP-VIII (Extn.) has been extended upto 30th June, 2008. *Govt. has been moved for extension of the tenure for another one year w.e.f. 01.07.2008.*
- iii) Tenure of DFID assisted Honorary Health Worker Scheme has been extended by the Health & Family Welfare Department upto 31st March, 2009. *2010.*
- iv) Budget for FY 2008-09 have been estimated for an amount of Rs. 1839.25 lakhs for IPP-VIII, Rs. 539.98 lakhs for IPP-VIII (Extn.), Rs. 173.99 lakhs for RCH Sub-Project, Asansol incorporating recent enhancement of honorarium of manpower. The Dept. has released Rs. 233.64 lakhs for IPP-VIII, Rs. 79.74 lakhs for IPP-VIII (Extn.) and Rs. 24.90 lakhs for RCH Sub-Project, Asansol for the period April to July, 2008. There is deficit of Rs. 278.09 lakhs in total requirement of fund for 1st quarter (April to June, 2008) for the 3 programmes. The Dept. has been requested for augmentation and release of fund accordingly.
- v) Community Based Primary Health Care Scheme in 63 non-KMA ULBs is being implemented with the approval of State Health & Family Welfare Deptt. Fund for Rs. 755.00 lakhs has been received from DHFW. A total fund of Rs. 587.04 lakhs have been released to the ULBs. Out of 63 ULBs, 61 ULBs completed selection, training and engagement of Honorary Health Workers. HHWs pay home visit fortnightly, aware the community on health issues and treat minor ailment cases at door-step of beneficiaries.
- vi) The budget for FY 2008-09 have been estimated for an amount of Rs. 532.12 lakhs & Rs. 118.94 lakhs for CUDP III & CSIP respectively. Dept. of Health & Family Welfare and Dept. of Urban Development has been requested for release of fund for CUDP III & CSIP respectively.
- vii) Management & Supervision Cell under CBPHC has been formed at each of the 61 ULBs out of 63 ULBs.
- ix) Tenures of contractual appointment of Dr. Gargi De, Medical Specialist, Sri Sukhamay Pal, Finance Officer, Sri Salil Kumar Lahiri, MIES Officer and Sri Pratibha Majumder, Clerk are extended till 31st March, 2009.
- x) Tenure of Sri Sasanka Sekhar Marik, Data Entry Operator, has been extended upto 30.09.2008.

For discussion and ratification of actions already taken.

Agenda 11

Initially, a separate Bank A/c for IHSDP was opened with Bank of India, Unnyayan Bhavan Extension Counter, Salt Lake branch; but, the said account was closed due to unsatisfactory services provided by them. A new account has been opened with United Bank of India, Sector - V branch, for the IHSDP Schemes.

For information.

Agenda of the 36th Governing Body Meeting of State Urban Development Agency

Agenda 12

Services of Sri Sandip Gupta Computer Programmer, SUDA, and Sri Goutam Pal, Adviser, SUDA, have been extended for a further period of one year w.e.f. 07.10.2007 and 01.06.2008 respectively.

For ratification.

Agenda-13

Services of Sri Bimal Kumar Sarkar, Officer on Special Duty & Administrative Officer, SUDA, and of Sri Samir Kumar Mukherjee, Technical Adviser(JnNURM), SUDA, has been extended till 31.07.2008 and 31.12.2008 respectively.

For ratification.

Agenda-14

Sri Rajat Mohan Chatterjee, Retired Chief Engineer of KMW&SA, appointed on contract basis for six months as Adviser (Reforms-JNNURM), SUDA, was released on 31.01.2008 so that he may join his new assignment at KMDA. Sri Bibhas Chakrabarty, Retired Chief Engineer, KMWSA, has been appointed on contract basis as Technical Adviser, SUDA. He reported for joining the said post on 27.02.2008 (FN).

For ratification.

Agenda-15

Tenure of contract services of Sri Goutam Bhattacharyya, Adviser (JNNURM), has been extended upto 31.12.2008. Sri Susanta Adhikary, Ex-Superintending Engineer, MED, has been appointed as O.S.D. for six months w.e.f. 01.02.08.

For ratification.

Agenda-16

22 posts of Poverty Monitoring Officer, 18 posts of Computer Assistant and 17 posts of Multi-purpose Helper have been created in terms of Municipal Affairs Department Order No.659/MA/N/C-10/3S-34/90 Pt. V dated 17th June, 2008, to strengthen the DUDAs. The personnel will be posted at different DUDAs and their remunerations are to be borne by SUDA out of A&OE fund of SUDA.

For information and ratification of payment of remuneration from SUDA A&OE fund of SUDA.

Agenda-17

Government in the Development & Planning Department decided that all the funds kept at the disposal of SUDA under the BEUP are to be transferred to the Commissioner, KMC through cheques drawn MLA-wise. As Chairman, SUDA, is now on leave, Sri Arnab Roy, Special Secretary, Municipal Affairs Department, be authorised to sign all the LF Account cheques jointly with the Director, SUDA, till the Chairman returns from leave.

For approval.

Agenda of the 36th Governing Body Meeting of State Urban Development Agency

Agenda-18

Services of Sri N. G, Gangopadhyay, Adviser (Health), SUDA, has been extended for a further period of six months w.e.f. 01.02.2008.

For ratification.

Agenda-19

Two more vehicles have been hired for use of two Advisers (JnNURM).

For Approval.

Agenda-20

Tenure of contract services of Sri Goutam Sarkar, Sri Joy Guha, Sri Piplu Nandy, Sri Udayan Sen and Smt. Archita Das has been extended upto 31.12.2008.

For ratification.

Agenda-21

Sri Manindra Nath Basak, retired UDC in the Office of the District Magistrate, North 24 Parganas, has been appointed on contract basis as UDC, SUDA, for six months w.e.f. 28.05.2008. Sri Ratan Kumar Natta, ex-DMO, DLB, WB, has been appointed on contract basis as Peon, SUDA, for six months w.e.f. 19.03.2008.

For ratification.

Table Agenda for the 36th Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, to be held at 4.00 p.m. on 27th June, 2008, at the Conference Hall of SUDA, Salt Lake City, Kolkata - 700 106.

TABLE AGENDA

Agenda-1

In terms of Municipal Affairs Department Order No. 514/MA/C-10/1G-4/07 dated 09.05.2008, SUDA has to open a Savings Bank Account with the United Bank of India, Salt Lake Sector V branch for keeping the accounts of funds under 12th Finance Commission. The account be opened and jointly operated by the Director, SUDA, and Joint Secretary, M. A. Department (Sri Debashish Mitra).

For discussion and approval.

Agenda-2

Total fund requirement for the 1st quarter of the current financial year (2008-09) for various health schemes, viz., IPP-VIII, IPP-VIII(Extn.), RCH-Sub-Project (Asansol), CBPHCS, CUDP-III and CSIP, is Rs.750.00 lakhs whereas SUDA received Rs.338.34 lakhs till date towards IPP-VIII, IPP-VIII(Extn.) and RCH-Sub-Project (Asansol). Fund for the remaining schemes is yet to be received. To meet the gap, a temporary accommodation of Rs.500.00 lakhs be provided by SUDA from SUDA A&OE fund. Special Secretary, M. A. Department has approved the provision of temporary accommodation of Rs.500.00 lakh by SUDA subject to replenishment as and when fund is provided by the State govt. In the meanwhile, State Govt. has been requested to augment sufficient fund so that above schemes may run smoothly.

For ratification.

Agenda-3

Sri Ratan Kumar Natta, Peon, SUDA, be allowed a monthly allowance of Rs.80/- for operating the Xerox machine in addition to his normal duties.

For approval.

Agenda-4

BPL families in the urban area in four districts of West Bengal, viz., Burdwan, East Midnapore, Malda and North 24 Parganas, are to be covered initially under Rashtriya Swastha Bima Yojana as iterated by the Director, Directorate of ESI (MB) Scheme, Govt. of west Bengal. He has sought details of BPL families in the urban areas of the said districts. A Urban BPL Family Survey is to be conducted immediately to provide information in the template provided by him. A Survey be conducted so that we may provide the information sought for by him. Estimated cost for the said survey would be around Rs.14.63 lakh. Detail Cost Estimate for the Survey is furnished in 'Annexure - I'.

For approval.

Agenda-5

M/s P. S. Advisory Services Pvt. Ltd., KB-21, Salt Lake, 3rd Floor, Kolkata - 700 098, has been appointed as the Manpower Placement Agency for providing personnel to SUDA.

For approval.

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9	7.8
Crude Death Rate (CDR)	4.4	2.9	2.6	3.0	2.9	3.0
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5	15.3
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8	0.7
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%	93.7%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1	8.0
Crude Death Rate (CDR)	5.9	3.2	3.0	2.8	3.0	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6	14.4
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%	91.4%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4	14.1
Crude Death Rate (CDR)	7.6	3.9	3.8	3.7	3.5	3.3
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7	20.0
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7	0.6
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%	95.8%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5	16.3
Crude Death Rate (CDR)	12.4	5.9	5.7	5.6	5.2	5.1
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7	20.0
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%	91.0%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement				
		2004-05	2005-06	2006-07	2007-08	2008-09
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6	22.5
Crude Death Rate (CDR)	6.3	-	5.0	4.9	4.2	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0	16.8
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4	1.6
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%	87.8%

dc

Urban Health Programme-wise A/C head-wise revised budget and fund received from the various Dept. for FY 2008-09

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	IPP-VIII					
	Revised Budget	1624.25	263.60	98.41	10.00	1996.26
	Fund received from Dept. of MA	1624.25	263.60	98.41	10.00	1996.26
2	IPP-VIII (Extn.)					
	Revised Budget	447.06	45.00	32.92	15.00	539.98
	Fund received from Dept. of MA	360.63	45.00	32.92	15.00	453.55
3	RCH SP Asansol					
	Revised Budget	149.77	11.50	6.90	5.82	173.99
	Fund received from Dept. of MA	149.77	11.50	6.90	5.82	173.99
4	CUDP III					
	Revised Budget	474.07	79.20	25.85	0.20	579.32
	Fund received from DHFW					444.30
5	CSIP					
	Revised Budget	97.15	14.40	7.39	-	118.94
	Fund received from UD Dept. through KMDA					77.41

Urban Health Programme-wise A/C head-wise budget for FY 2009-10

(Rs. In lakhs)

Sl No.	Project	A/C Head				
		Hon. / Salaries	Drug	Cont.	Rent	Total
1	IPP-VIII					
	Budget for FY 2009-10	1789.82	263.60	115.61	10.00	2179.03
2	IPP-VIII (Extn.)					
	Budget for FY 2009-10	510.20	45.00	32.92	15.00	603.12
3	RCH SP Asansol					
	Budget for FY 2009-10	171.33	11.50	6.90	5.82	195.55
4	CUDP III					
	Budget for FY 2009-10	558.85	79.20	31.65	0.20	669.90
5	CSIP					
	Budget for FY 2009-10	112.30	14.40	7.39	-	134.09
Total		3142.50	413.70	194.47	31.02	3781.69

Submitted to Dto. SWM on 13.4.09

GOSWAMI
13.04.09

Community Based Primary Health Care Services (CBPHCS) in 63 Non-KMA ULBs - A/C head-wise budget for FY 2009-10

(Rs. In Lakhs)

	Equipment	Furniture	Construction	IEC Materials	Renovation Works	Baseline Survey	Family Schedule, Training, Manual, HMIS Format & HHW's Kit	Strengthening of existing MH & Dispensaries	Honorarium	Salaries	Rent	Training	Drugs	IEC	Operating Cost	Total
Budget for FY 08-09	14.75	7.00	283.00	23.00	21.15	-	5.00	30.00	429.53	33.96	32.00	411.68	35.39	274.29	1600.75	
Fund received from DHFW															400.00	
Budget for FY 09-10	36.50	20.90	-	-	82.50	-	10.11	-	1511.34	33.96	19.90	283.00	46.91	272.16	2317.28	

Honorary Health Worker Scheme in 11 Non-KMA ULBs - A/C head-wise budget for FY 2009-10

(Rs. In lakhs)

	Equipment	Furniture	Construction	IEC Materials	Renovation Works	Documentation	Printing & HMIS Forms	NGO Involvement	Honorarium	Salaries	Rent	Training	Drug	IEC	Operating Cost	Total
Budget for FY 08-09	5.50	5.50	-	3.30	-	-	5.50	5.50	113.05	60.60	3.30	11.00	81.40	5.10	40.72	340.47
Fund received from DHEW															200.00	
Budget for FY 09-10	5.50	5.50	-	3.30	-	-	-	5.50	136.24	198.96	3.30	18.15	81.40	5.09	33.55	496.49

5/2/10 5:23 PM

Community Based Urban Health Care

**State Urban Development Agency
Municipal Affairs Department**

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Community Based Primary Health Care Services in 63 Non-KMA ULBs

A project on Community Based Primary Health Care Services in 63 Non-KMA Urban Local Bodies has been launched by the MIC, Health & Family Welfare Department and MIC, MA & UD Department on 24th February, 2006. This project will cover a total of 34.03 lakhs urban population with special focus to 11.23 lakhs BPL population.

The objective is – (a) to bring about an overall improvement in the Urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR), (b) to provide Primary Health Care service delivery to the urban population with focus on Reproductive & Child Health of BPL population, (c) to implement National Health Programme for total population, (d) to ensure maximum utilisation of Government Institutions for referral services.

The first year target is sensitisation of ULBs, formation of Health & FW Committee at ULB, creation of Management & Supervision Cell at ULB & Head Quarter Level, selection of HHWs, job orientation training of HHWs, orientation training of other health manpower, identification of Sub-Centres and initiation of service delivery at door-step of beneficiary & Sub-Centres.

Package of primary health care services i.e. antenatal / postnatal care, promotion of institutional delivery, immunization, promotion of breast feeding and proper weaning, growth monitoring of under-5 children, family welfare programme, RTIs, adolescent health care, treatment of minor ailments, surveillance of communicable diseases, conduction of various awareness programme will be provided to the urban population with focus to Below Poverty Line (BPL). Community participation will be ensured at all levels for successful implementation of this programme.

While the HHW shall be responsible for primary health care of the BPL families under her jurisdiction, she shall also be responsible for both public health services and health statistical data collection for the entire population within her geographic jurisdiction / project block. The Ward Councillor will monitor & supervise the activity at Ward level and co-ordinate the implementation of National Health Programme at ward level.

Status at on Progress at a glance
As on 26.04.2007

A) General Information

a) Date of launching	February, 2006
b) Project Budget	Rs. 5829.68 lakhs for 3 years
c) Project Towns :	
District	ULBs
Cooch Behar	Dinhata, Tufanganj, Mathabhanga, Haldibari, Mekhliganj.
Jalpaiguri	Mal, Dhupguri.
Darjeeling	Kalimpong, Kurseong, Mirik.
Uttar Dinajpur	Islampur, Dalkhola, Kaliaganj.
Dakshin Dinajpur	Gangarampur.
Malda	Old Malda.
Birbhum	Rampurhat, Sainthia, Dubrajpur, Nalhati.
Nadia	Santipur, Nabadwip, Birnagar, Taherpur, Coopers Camp, Ranaghat, Chakdah.
North 24 Parganas	Habra, Basirhat, Ashokenagar Kalyangarh, Bangaon, Baduria, Gobardanga, Taki.
South 24 Parganas	Jaynagar Mazilpur, Diamondharbour.
Medinipur (East)	Tamluk, Panskura, Contai, Egra, Haldia.
Medinipur (West)	Ghatal, Chandrakona, Ramjibanpur, Khirpai, Kharar, Jhargram.
Bankura	Sonamukhi.
Purulia	Raghunathpur, Jhalda.
Burdwan	Kulti, Katwa, Memari, Gushkara, Dainhat, Raniganj, Jamuria.
Hooghly	Arambag, Tarakeswar.
Murshidabad	Dhulian, Kandi, Jiaganj Azimganj, Murshidabad, Beldanga.

B) Process Indicator

Event	Status	Remarks
Launching of Community Based Primary Health Care Services in 63 Non-KMA ULBs by MIC, MA & UD and MIC, Health and FW at Rotanda, Writers' Building.	On 24 th February, 2006	-
Forwarding guidelines in Bengali by MA Dept. to the DHFW	Forwarded on 30.05.2006	Awaiting clearance.
Induction session for Chairman, CIC Health, Health Officer (where in position)	Held at Conference Hall, SUDA on 16.06.2006 at SUDA Conference Hall	-
Induction session for the ULBs at Zonal level	Conducted time to time.	-
Constitution of Municipal Level Health & Family Welfare Committee	Completed by 63 ULBs	-
Opening of separate Bank A/C	Completed by 63 ULBs	-
Release of 1 st installment fund by SUDA for initial procurement of furniture & equipment for training, M & S Cell, conduction of training of HHWs and operating cost	Fund released to 63 ULBs for an amount of Rs. 151.05 lakhs.	-
Programme Management System established		
Setting up of M & S Cell at ULB level	-	Govt. order issued recently
Setting up of M & S Cell at SUDA	Yet to be set up	
Final selection of HHWs		
a) Completed by	58 ULBs	1158 no. of regular HHWs has already been selected out of 1255
b) Completed but under dispute due to lodgment of complaints	4 ULBs	Kulti, Dhulian, Gobardanga and Islampur
c) Yet to complete	5 ULBs	Raniganj, Dinhata, Dhupguri, Murshidabad and Raghunathpur

Event	Status	Remarks
Trainers training by SUDA		
a) Completed for	55 ULBS	Of which two ULBs i.e. Dhulian and Gobardanga under dispute.
b) Awaiting trainers training	8 ULBs	List of trainers from CMOH is yet to be received for 5 ULBs i.e. Kulti, Dinhat, Murshidabad, Raghunathpur and Diamondharbour.
Preparation of training curriculum and training manual (both in Bengali and Hindi)	Completed by SUDA	
Designing of Family Schedule, HMIS Format and Base line Survey Format	Completed by SUDA	
Training of HHWs		
Training of HHWs initiated for	41 ULBs	
Training of HHWs completed for	8 ULBs	

DFID assisted Honorary Health Worker Scheme

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies i.e. Cooch Behar, Jangipur, Berhampur, Suri, Bolpur, Purulia, Bankura, Bishnupur, Krishnagar, Kalna & Medinipur during the period February, 2004 to June, 2005. Implementation activities have been extended upto March, 2007 by Department of Health & Family Welfare which has been further extended for one year upto March, 2008 by DHFW.

2.86 lakhs of the BPL population have been covered under this scheme. The project period upto June, 2005 was meant for process development towards functioning of HHW Scheme. Constitution of Municipal Level Health & FW Committee, formation of Municipal Management Cell, detailment of Project Director i.e. ADM / SDO, Job Orientation Training for Health Worker & First Tier Supervisors have already been completed. There was no provision for new construction of health facilities.

The health facilities created & grass root level manpower engaged :

Health Facilities	No.	Grass root level Manpower	No.
Project Block	260	Honorary Health Worker (HHW)	260
Sub-Health Post	55	First Tier Supervisor (FTS)	55

The accommodation for Sub-Health Post have been provided either by NGO / CBO or Urban Local Body. Different clinics like ANC / PNC clinic, Immunisation clinic, Growth Monitoring clinic, General Treatment clinic and Awareness programme are being continued in all the SHPs. Referral services have been linked with the nearest State Govt. Hospital.

Estimated Budget for FY 2007-08 = Rs. 302.51 lakhs

Impact of Services rendered :

a) Improving Maternal Health

Pregnant women having 3 antenatal check ups		TT to pregnant women		Institutional Delivery	
B	A	B	A	B	A
21.2	40.9	71.5	72.2	76.8	78.2

b) Improving Child Health

Immunisation Status							
BCG		DTP III		OPV III		Measles	
B	A	B	A	B	A	B	A
57.6	65.8	50.8	63.5	50.6	63.7	39.0	54.6

c) Vital Statistics

CBR		CDR		IMR		MMR		CPR	
B	A	B	A	B	A	B	A	B	A
37.3	36.9	6.3	5.0	21.6	18.4	2.1	1.6	58.4	59.6

N.B. : B = Baseline
A = Achievement

IPP-VIII (Extn.)

India Population Project – VIII (Extn.) was launched with World Bank Assistance in 10 Non-KMA ULBs i.e. Alipurduar, Balurghat, Burdwan, Darjeeling, Durgapur, English Bazar, Jalpaiguri, Kharagpur, Raiganj & Siliguri during January, 2000, covering urban BPL population of 7.56 lakhs. The project cost was Rs. 3527.42 lakhs. The World Bank assistance ended on June, 2002. This project is being maintained by Municipal Affairs Department since July, 2002

The broad objectives are – (1) Improve maternal & child health by reducing morbidity and mortality of maternal & under-five children, (2) Reduce fertility.

The health facilities created & grass root level manpower engaged :

Health Facilities	No.	Grass root level Manpower	No.
Project Block	1090	Honorary Health Worker (HHW)	1090
Sub-Health Post	250	First Tier Supervisor (FTS)	250
Health Post	35	Part-Time Medical Officer (PTMO)	70
OPD Cum Maternity Home	11	Specialist Doctor	33
		Full Time Medical Officer	22
		Nurse	33
Diagnostic Centre	11	Lab. Technician	11
		Radiographer	11
		Sonologist	11

The services are catered through grass root level Honorary Health Workers drafted from the community who are the Primary Health Care providers generating awareness on Family Welfare including pregnancy care, institutional delivery, immunization, nutrition, contraception & different health issues. Treatment of minor ailments are taken care off by the Honorary Health Workers at the door-step of the beneficiaries. Preventive, promotive & curative health care services are provided at Sub-Health Post, Health Post, Out Patient Department and referral services at Maternity Homes. They are also responsible for implementation of National Health Programmes.

Estimated Budget for FY 2007-08 = Rs. 472.33 lakhs

Impact of Services rendered :

a) Improving Maternal Health

Pregnant women having 3 antenatal check ups		TT to pregnant women		Institutional Delivery	
B	A	B	A	B	A
43.1	96.8	47.2	96.7	46.8	95.4

b) Improving Child Health

Immunisation Status							
BCG		DTP III		OPV III		Measles	
B	A	B	A	B	A	B	A
36.8	97.9	34.4	97.3	37.5	97.4	22.4	92.6

c) Vital Statistics

CBR		CDR		IMR		MMR		CPR	
B	A	B	A	B	A	B	A	B	A
20.3	15.1	7.6	3.8	54.0	21.9	16.0	1.7	38.6	73.0

**N.B. : B = Baseline
A = Achievement**

RCH Sub-Project, Asansol

The project was launched with World Bank assistance in Asansol Municipal Corporation during August, 1998 covering Urban BPL population of 2.55 lakhs with objective of reducing fertility and improving maternal & child health. World Bank assistance ended on 31st March, 2004. The project cost was Rs. 854.57 lakhs. The activities of the project is being maintained by Municipal Affairs Department since April, 2004.

Health Facilities	No.	Grass root level Manpower	No.
Project Block	387	Honorary Health Worker (HHW)	387
Sub-Centre	97	First Tier Supervisor (FTS)	97
Health Administrative Unit	13	Part-Time Medical Officer (PTMO)	26
OPD Cum Maternity Home	2	Specialist Doctor	6
		Full Time Medical Officer	4
		Nurse	6
Diagnostic Centre	1	Lab. Technician	1
		Radiographer	1
		Sonologist	1

Estimated Budget for FY 2007-08 = Rs. 148.71 lakhs

Impact of Services rendered :

a) Improving Maternal Health

Pregnant women having 3 antenatal check ups		TT to pregnant women		Institutional Delivery	
B	A	B	A	B	A
43.8	96.8	51.8	96.6	57.3	90.2

b) Improving Child Health

Immunisation Status							
BCG		DTP III		OPV III		Measles	
B	A	B	A	B	A	B	A
42.6	98.1	40.9	97.2	41.9	96.1	30.9	88.8

c) Vital Statistics

CBR		CDR		IMR		MMR		CPR	
B	A	B	A	B	A	B	A	B	A
23.9	16.9	12.4	5.7	60.0	21.5	3.0	0.7	41.4	72.0

**N.B. : B = Baseline
A = Achievement**

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

Ref No. SUDA-Health/DFID/04/169

Date29.07.2004

**From : Dr. Shibani Goswami
Project Officer,
Health, SUDA**

**To : The Deputy Secretary
To the Govt. of West Bengal
Municipal Affairs Dept.
Writers' Building, Kolkata**

Sub : Answer to unstarred Assembly Question No. 1410.

Sir,

Reference is invited to your communication bearing no. 755/MA/C-10/Q-18/2004 dt. 29th July, 2004 to the Director, SUDA.

As instructed by Director, SUDA the answer to unstarred Assembly Question No. 1410 is enclosed.

Enclo. : As stated.

SUDA-Health/DFID/04/169(1)

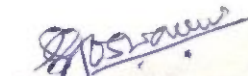
CC

Director, SUDA for kind information.

Yours faithfully,


Project Officer

29.07.2004


Project Officer

বিধান সভার প্রশ্ন

পৌর বিষয়ক বিভাগের ভারপ্রাপ্ত মন্ত্রিমহোদয়ের কাছে শ্রী বিমান চক্রবর্তী, বিধায়ক ও শ্রী কাশীনাথ মিশ্র, বিধায়ক মহোদয়ের প্রশ্ন (১৪১০) ও তার উত্তর :-

প্রশ্ন	উত্তর
ক) ৩১ শে মে, ২০০৪ তারিখ পর্যন্ত বাঁকুড়া পৌরসভাতে স্বাস্থ্য পরিষেবা উন্নয়নে ডি. এফ. আই. ডি. প্রকল্পানুযায়ী বিভিন্ন শ্রেণীর কতজন কর্মী, অফিসার, সহায়িকা নিযুক্ত হয়েছেন ?	ক) ৩১ শে মে ২০০৪ পর্যন্ত বাঁকুড়া পৌরসভাতে ডি. এফ. আই. ডি. প্রকল্পের জন্য বিভিন্ন শ্রেণীতে কোনও কর্মী / অফিসার / সহায়িকা নিযুক্ত হয় নি।
খ) রাজ্যের কতগুলি পৌরসভায় ঐ প্রকল্পানুযায়ী কাজ চলছে ?	খ) ডি.এফ.আই.ডি.র সহায়তায় এই প্রকল্পের কাজ চালু হয়েছে রাজ্যের ১১ টি পৌরসভায় যথা - কোচবিহার, জঙ্গীপুর, বহরমপুর, সিউড়ি, বোলপুর, পুরুলিয়া, বাঁকুড়া, বিষ্ণুপুর, কালনা, কৃষ্ণনগর ও মেদিনীপুর-এ ।

Goswami
29.7.04

FAX

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA-1

Dr. Goswami
29/7/04

No.755/MA/C-10/Q-18/2004 Dated, Kolkata, the 29th July, 2004.

From :- Shri D. Mitra,
Deputy Secretary to the Govt. of West Bengal.

To :- The Director,
State Urban Development Agency,
'SUDA' Bhawan, HC Block,
Sector-III,
Kolkata.

Sir,

Shri Biman Chakraborty, M.L.A. and Shri Kashinath Mishra, M.L.A. have raised an unstarred Assembly Question No. 1410 which is enclosed hereto.

I am now directed to request you to kindly send the required materials for reply to the said unstarred Assembly Question immediately.

Yours faithfully,

Deputy Secretary.

29/07/04

বিধানসভার প্রশ্ন
.....

১৪১০. শ্রী বিমান চক্রবর্তী ও শ্রী কাশীনাথ মিশ্র : নগর বিষয়ক বিভাগের ভারপ্রাপ্ত অফিসারদের অন্তর্গত ক'রে সীমিত উত্তর দেবেন কি :-

(ক) তাহলে যে, '০৪ তারিখ পর্যন্ত নীকুড়া নৌরসভাতে স্থানীয় পরিষেবা উন্নয়নে ডি.এফ.আই.ডি. প্রকল্পের মাধ্যমে বিভিন্ন প্রকল্পের কাজ করা জাচ্ছে। সমস্ত বিধি নিয়ন্ত্রণ রয়েছে; এবং

(খ) রাজ্যের ৯০৭টি নৌরসভায় ৩ প্রকল্পের মাধ্যমে কাজ চলবে।

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/508/08/65**

Date12.05.2009

From : Dr. Shibani Goswami
Project Officer
Health, SUDA



To : Jt. Secretary
Dept. of Municipal Affairs

S.S. (A.R.)
15/05/09

Sub. : Submission of Report on Immunisation of Children
for the month of March, 2009.

Dr. Goswami
ay
19/5

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of March, 2009 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

S.S. (A.R.)
Project Officer

SUDA-Health/508/08/65/1(1)

Dt. .. 12.05.2009

CC

Director, SUDA

Project Officer

M
15

Report on immunization of children

For the month of March, 2009

Health Programme	Immunisation											Measles
	BCG	DPT			Booster	0	I	OPV			Booster	
		I	II	III				II	III			
IPP-VIII (Extn.)	383	507	425	446	321	315	467	432	454	331	318	
RCH Sub-Project, Asansol	279	302	343	303	249	279	302	343	303	249	257	
HHW Scheme	257	292	344	322	248	245	280	340	314	245	245	
CUDP III & IPP-VIII	3062	3957	3818	3880	2961	2418	3980	3795	3854	2961	3902	

[Handwritten signature and initials]

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

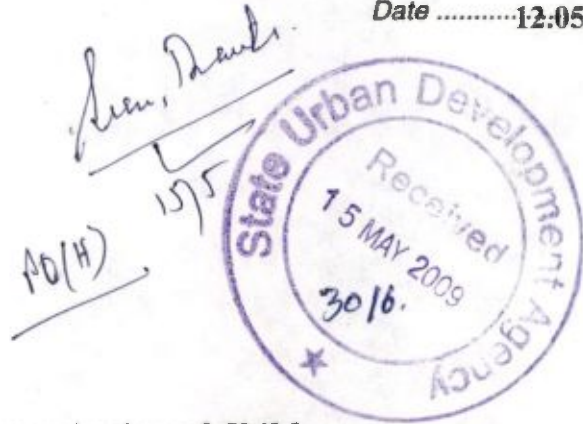
West Bengal

Ref No. **SUDA-Health/508/08/65**

Date12:05:2009

From : **Dr. Shibani Goswami**
Project Officer
Health, SUDA

To : **Jt. Secretary**
Dept. of Municipal Affairs



Sub. : **Submission of Report on Immunisation of Children
for the month of March, 2009.**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of March, 2009 is enclosed for further necessary action.

Yours faithfully,

Encl. : **As stated.**

Sd/-

Project Officer

SUDA-Health/508/08/65/1(1)

Dt. .. 12.05.2009

CC

✓ **Director, SUDA**

[Signature]
Project Officer

Report on immunization of children

For the month of March, 2009

Health Programme	Immunisation											Measles
	BCG	DPT			Booster	0	I	II	III	Booster	OPV	
		I	II	III								
IPP-VIII (Extn.)	383	507	425	446	321	315	467	432	454	331		318
RCH Sub-Project, Asansol	279	302	343	303	249	279	302	343	303	249		257
HHW Scheme	257	292	344	322	248	245	280	340	314	245		245
CUDP III & IPP-VIII	3062	3957	3818	3880	2961	2418	3980	3795	3854	2961		3902

Dr. Goswami
10/3/09

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. ..SUDA-Health/508/08/20

Date13.04.2009

From : Dr. Shibani Goswami
Project Officer
Health, SUDA

To : Jt. Secretary
Dept. of Municipal Affairs



Sub. : Submission of Report on Immunisation of Children
for the month of February, 2009.

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of February, 2009 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

Sdr

Project Officer

SUDA-Health/508/08/20/1(1)

Dt. .. 13.04.2009

CC

Director, SUDA

Project Officer

Report on immunization of children

For the month of February, 2009

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	439	475	495	443	370	363	499	471	448	367	335	
RCH Sub-Project, Asansol	322	279	319	294	261	322	279	319	294	261	258	
HHW Scheme	264	342	285	303	261	243	338	274	301	255	231	
CUDP III & IPP-VIII	2751	3872	3995	3514	3045	2516	3816	3725	3496	2989	2740	

13.4.09
13.4.09
13.7.09

Community Based Urban Health Programmes West Bengal

With the objective of providing Primary & Reproductive Health Care Service delivery to the requirements of the urban population with focus to BPL and to bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR & IMR, different Urban Health Programmes implemented in phases covering all the 126 Urban Local Bodies of the State of West Bengal are detailed below :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	DFID assisted HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

The strategy adopted towards decentralization of services in 3 tier systems i.e. grass root (door step), urban sub health centre and referral.

The outcome in respect of vital parameters of different Health Programmes are quite encouraging. All the vital parameters like CBR, CDR, IMR & MMR have decreased from the baseline. Decrease of CBR from the baseline varies in different Health programmes in the range of 41 to 87%. Similarly, decrease of CDR is in the range of 42 to 67%, IMR & MMR more than 50%. Moreover, all the parameters are in lowering side in comparison to those of India.

*Submitted to PS to MIC
& ICMDA on 3.10.08.*

● Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9
Crude Deth Rate (CDR)	4.4	2.9	2.6	3.0	2.9
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1
Crude Deth Rate (CDR)	5.9	3.2	3.0	2.8	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4
Crude Deth Rate (CDR)	7.6	3.9	3.8	3.7	3.5
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5
Crude Deth Rate (CDR)	12.4	5.9	5.7	5.6	5.2
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6
Crude Deth Rate (CDR)	6.3	-	5.0	4.9	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%

**Community Based Urban Health Programmes
West Bengal**

**Project-wise no. of beneficiaries, Annual Expenditure for FY 2007-08
and
Estimated Budget for FY 2008-09**

Sl. No.	Project	No. of Beneficiaries (In lakhs)	Annual Expenditure for FY 2007-08 (In lakhs)	Estimated Budget for FY 2008-09 (In lakhs)
1	CUDP-III	16.00	455.13	584.66
2.	IPP-VIII	38.00	1346.75	1723.09
3.	CSIP	2.85	82.10	113.44
4	IPP-VIII-(Extn.)	8.30	461.28	527.17
5	R.C.H. Sub-Project, Asansol	2.53	153.98	173.99
6	DFID assisted HHW Scheme	2.86	132.69	340.47
7	Community Based Primary Health Care Services (CBPHCS)	11.23	497.06	1717.47

	08-09 Fund. Budget	Fund. Recd.	Fund. Released
CUDP	585.12	0.00	400.00
IPP-VIII	2013.46	1379.54	1310.89
CSIP	118.94	28.38	83.93
IPP VIII A	539.98	411.75	496.10
RCH	173.99	165.29	135.49
HHW scheme	340.47	200.00	119.13
CBPHCS	1717.47	300.00	399.28

2008-09
90.54
1379.54
1717.47
1485.58

Released on 08.09

<u>FY 08-09</u>	<u>IPP</u>	<u>CUSP</u>	<u>CSIP</u>
<u>1st</u>	340.15	95.86	20.52
<u>2nd</u>	505.90	159.04	32.67
<u>3rd</u>	464.84	145.10	30.54
	<u>1310.89</u>	<u>400.00</u>	<u>83.73</u>

Fund Received by SUDH & Health

	<u>IPP (Edu)</u>	<u>Ret</u>
Health →	192.35	60.29
SUDH →	219.40	105.00
	<u>411.75</u>	<u>165.29</u>

Released on 08.09

<u>Fy-08-09</u>	<u>IPP (Edu)</u>	<u>Ret</u>
	452.10	126.88 → Health
	44.00	+ 8.61 → SUDH
	<u>496.10</u>	<u>135.49</u>

<u>Program</u>	<u>Man</u>	<u>Org</u>	<u>Post</u>	<u>Cost</u>	<u>Total</u>
<u>ht</u>	264,51,822	56,30,000	75,405	18,57,960	340,15,207
<u>2nd</u>	419,45,520	62,90,000	2,93,895	20,61,000	505,90,415
<u>3rd</u>	384,09,860	59,70,000	1,80,600	19,23,000	464,83,460

<u>CUSP</u>					
<u>1st</u>	770,2514	15,80,000	- 3,03,150	↗	9,58,5664
<u>2nd</u>	136,68,405	19,15,000	<u>3,600</u>	3,16,500	159,03,505
<u>3rd</u>	124,28,495	17,85,000	3,600	2,92,500	145,09,595
<u>CSIP</u>					
<u>1st</u>	15,54,950	3,60,000	—	1,37,000	20,51,950
<u>2nd</u>	27,60,450	3,60,000	—	1,46,982	32,67,432
<u>3rd</u>	25,47,450	3,60,000	—	1,46,982	30,54,432

Urban Health Programmes

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

A) Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

*Submitted to Director, SUDA
on 10.12.08*

B) Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW – Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

C) Impact of Services Rendered : (i) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

(ii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW – Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line, A = Achievement (2007-08)

Urban Health Programmes in the State of West Bengal

- Urban Health Strategy 2008 has been formulated by the Dept. of Health & Family Welfare and the Dept. of Municipal Affairs.

- As per the strategy primary & public health care services are to be delivered through 3 Tier System :

(i) 1st Tier :

Services at the door step of the Urban poor are to be catered through female Honorary Health Workers (HHW), selected from the community itself. One HHW is to be allotted for a population not exceeding 1,000 BPL contained in a single ward. A ward having less than 1,000 BPL population will have 1 HHW; a ward having BPL population between 1,000 to 2,000 will have 2 HHWs and so on. There will be at least 1 HHW per ward regardless whether that ward has BPL population or not.

(ii) 2nd Tier :

A Sub-Centre (SC) is to be established for each 5,000 BPL population. 1 First Tier Supervisor (FTS) will be in-charge of the SC which is the nerve centre of primary health care service delivery. The clinic services, i.e. Antenatal / Postnatal Care, Immunisation, General Treatment, Growth Monitoring of under five children and Awareness Programme will be provided by the Doctor / ANM / GNM (posted at Health Administrative Unit or ULB) / respective FTS & STS.

(iii) 3rd Tier :

The referral facility will be a BPHC / Rural Hospital / SD Hospital / Dist. Hospital. The municipalities having Extended Specialised Out Patient Dept. (ESOPD), Maternity Home (MH) and Diagnostic Centre (DC) will also act as referral centre.

- FTS Public Health - 1 FTS (PH) per 20,000 population
- Management & Supervision Cell at ULB
- Management & Supervision Cell at SUDA

Different Urban Health Programmes implemented so far :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

For CUDP-III, CSIP, IPP-VIII, IPP-VIII (Extn.) and RCH sub-project Asansol, presently developed Urban Health Strategy was not in vogue. For example, 233 nos. of Health Administrative Units (HAU), 48 nos. of ESOPD, 38 nos. of MH & 20 nos. of DC were constructed in the ULBs implementing Health programmes from Sl. No. 1 to 5 mentioned in the table above. The scenario of BPL population per ULB has also been changed as per BPL survey conducted by SUDA recently. The manpower sanctioned for the said programmes also varies in nos., designations, honorarium / remuneration. However, on the basis of Urban Health Strategy 2008 all the Health Programmes, manpower, honorarium & remuneration may be restructure for the Health programmes which are in maintenance phase, keeping the facilities already created in function.

The suggested Health Facilities and Health Manpower are as under :

Sl. No.	Name of Health Facilities	Name of Category of Manpower	Required no. of Manpower
1.	Grass-root Level	HHW	1 HHW is to be allotted for a population not exceeding 1,000 BPL contained in a single ward. A ward having less than 1,000 BPL population will have 1 HHW; a ward having BPL population between 1,000 to 2,000 will have 2 HHWs and so on. There will be at least 1 HHW per ward regardless whether that ward has BPL population or not.
2.	SC Level (1 SC for 5,000 BPL population)	FTS	1 FTS per SC
3.	HAU (1 HAU for 30,000 to 40,000 BPL population)	Doctor	Panel of Doctors may be prepared by ULBs and services be utilized on clinic based fee basis
		ANM / GNM	2 per HAU
		Clerk cum Storekeeper	1 per HAU
		Attendant	Do
		Sweeper	Do
4.	Creche under CUDP III (Existing in 3 ULBs) – These are to be examined to assess actual necessity and utilisation	HHW	2 per Crèche
		Helper	Do
5.	ESOPD	Specialised Doctor	1 each for 8 disciplines i.e. General Medicine, G & O, Paediatrics, Surgery, Eye, ENT, Dental, Skin on clinic based fee basis
		General Doctor	2 per ESOPD on consolidated fee basis
		Nurse	1 per ESOPD
		Clerk cum Storekeeper	Do
		Pharmacist	Do
		Lab. Technician (where there is no Diagnostic Centre)	Do
		Attendant	Do
Sweeper	Do		

Sl. No.	Name of Health Facilities	Name of Category of Manpower	Required no. of Manpower
6.	MH	Medical Officer (Residential)	4 per MH
		Specialised Doctor	In 3 disciplines i.e. G & O, Paediatrics & Anaesthesia
		OT Nurse	2 per MH
		Nurse	4 per MH
		Clerk cum Storekeeper	1 per MH for 12 hours
		Female Attendants	1 per 3 bed for 12 hours
		Male Attendants	2 for 12 hours
		Night Guard	1 per MH
		Sweeper	1 for 12 hours
7.	DC	Manager	1 per DC
		Radiologist	Do
		Pathologist	Do
		Sonologist	Do
		Technician cum Radiographer	Do
		Lab. Technician	Do
		Clerk cum Cashier	Do
8.	Management & Supervision Cell at ULB	Health Officer (HO)	1 per ULB
		Asstt. HO	1 per ULB with population more than 80,000
		GNM / PHN	1 per ULB
		Health Statistician	Do
		FTS Public Health	1 per 20,000 population of ULB
		Nutritionist	1 per ULB
		Clerk cum Storekeeper	Do
		Computer Asstt.	Do
		Attendant	Do

- Recruitment & retiring age, educational qualification, technical qualification (wherever required) and experience for the personnel (other than clinic based fee basis personnel) are to be decided.
- Selection of the personnel may be done by the Municipal Level Health & Family Welfare Committee (MHFWC) constituted at each of the ULB and vetted by the respective BOC.
- Personnel engaged for full time may get remuneration on contractual basis consolidated pay based on identical pay scale of Govt. employees with time to time revision due to enhancement of DA, DPA etc.

State Urban Development Agency, Health Wing, West B

Sub. : Allocation of Project Budget Estimate during FY 2007-08 in connection with Health Programmes of SUDA

Placed below is the copy of communication of Jt. Secretary , Dept of Municipal Affairs, bearing no. 349-JS(SB)/06 dt. 20.12.2006 addressed to the Director SUDA , with an endorsement to the undersigned.

As per instruction, ULB-wise allocation of fund for the different Health Projects i.e (a) IPP-VIII (Extn.) O & M , (b) RCH Sub-Project, Asansol , (c) DFID assisted Honorary Health Worker Scheme and (d) Community Based Primary Health Care Services in 63 Non-KMA ULBs have been prepared.

Hard copy and one CD for each of the Projects are enclosed.

Submitted for kind perusal and further necessary action.

SUDA - Health/
63 ULBs / 18 dt
04-01-2007
Director, SUDA -

[Signature]
P.O. Health
04-01-07

DFID assisted HHW Scheme
ULB-wise allocation of Project Budget estimate for 2007 - 08

Dist / ULBs	Allocation (Amount in Lakhs)											Total
	Procurement of IEC materials	Printing of HMIS Forms	NGO Involvement	Honorarium including Exgratia	Salaries	Rent	Training	Drug	IEC	Operating Cost		
Dist. - Cooch Behar	0.30	0.50	0.50	6.15	4.92	0.60	1.00	6.42	0.36	3.11		23.86
Dist. - Murshidabad												
Jangipur	0.30	0.50	0.50	6.15	4.92	0.60	1.00	6.42	0.36	3.11		23.86
Berhampur	0.30	0.50	0.50	10.56	4.92	0.84	1.00	10.34	0.72	3.47		33.15
Dist. - Birbhum												
Suri	0.30	0.50	0.50	5.65	4.92	0.54	1.00	5.44	0.33	3.02		22.20
Bolpur	0.30	0.50	0.50	5.65	4.92	0.54	1.00	5.44	0.33	3.02		22.20
Dist. - Purulia												
Purulia	0.30	0.50	0.50	8.43	4.92	0.72	1.00	8.38	0.52	3.29		28.56
Dist. - Bankura												
Bankura	0.30	0.50	0.50	8.27	4.92	0.72	1.00	8.38	0.50	3.29		28.38
Bishnupur	0.30	0.50	0.50	5.81	4.92	0.54	1.00	5.44	0.34	3.02		22.37
Dist. - Burdwan												
Kalna	0.30	0.50	0.50	5.65	4.92	0.54	1.00	5.44	0.33	3.02		22.20
Dist. - Nadia												
Krishnagar	0.30	0.50	0.50	9.57	4.92	0.78	1.00	9.36	0.63	3.38		30.94
Dist. - Paschim Medinipur												
Medinipur	0.30	0.50	0.50	10.24	4.92	0.84	1.00	10.34	0.68	3.47		32.79
Total	3.30	5.50	5.50	82.13	54.12	7.26	11.00	81.40	5.10	35.20		290.51

N.B. : a) Fund allocation for Central Co-ordinating Cell, SUDA Rs. 12.00 lakhs
b) Thus total fund involvement during 2007-08 Rs. 302.51 lakhs
c) Fund is being provided by Dept. of Health & Family Welfare.

RCH Sub-Project Asansol
ULB-wise allocation of Project Budget estimate for 2007-08

Dist.	ULB	Allocation (Amount in Lakhs)					
		Honorarium & Salaries	O & M	Drug	Rent	IEC & Training	Total
Burdwan	Asansol	110.63	6.48	11.50	5.82	0.42	134.85
TOTAL		110.63	6.48	11.50	5.82	0.42	134.85

IPP - VIII (Extn.) O & M
ULB-wise allocation of Project Budget estimate for 2007-08

Dist.	ULB	Allocation (Amount in Lakhs)					
		Honorarium & Salaries	O & M	Drug	Rent	IEC & Training	Total
Jalpaiguri	Alipurduar	15.31	2.40	3.00	0.42	0.03	21.16
	Jalpaiguri	17.33	2.40	3.00	0.72	0.03	23.48
Darjeeling	Darjeeling	24.58	2.64	3.50	0.96	0.06	31.74
	Siliguri	67.71	4.08	6.50	3.66	0.26	82.21
Dakshin Dinajpur	Balurghat	21.78	2.64	3.50	0.72	0.06	28.70
Uttar Dinajpur	Raiganj	22.94	2.64	3.50	0.84	0.06	29.98
Malda	English Bazar	23.10	2.64	3.50	0.84	0.06	30.14
Burdwan	Burdwan	40.07	3.36	5.00	1.62	0.16	50.21
	Durgapur	70.64	5.88	9.00	3.42	0.26	89.20
West Medinipur	Kharagpur	35.36	3.12	4.50	1.80	0.13	44.91
TOTAL		338.82	31.80	45.00	15.00	1.11	431.73

**Government of West Bengal
Municipal Affairs Department
Writers' Buildings, Kolkata-700 001**



No.349-JS(SB)/06

Date :20.12.2006

From : Shri S. K. Bhowmick
Joint Secretary to the Govt. of West Bengal.

To : The Director,
SUDA.

27 DEC 2006



Sub : Allocation during 11th Five Year Plan and allocation for 2007-08.

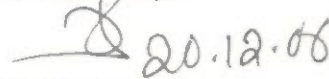
Madam,

You are requested to kindly furnish the data in connection with 11th Five Year Plan and Annual Plan for 2007-08 in respect of the following schemes ULB wise as per the following format :

District Name	ULB Name	Scheme Name	Allocation during 11th FYP	Allocation for 2007-08
		1. SJSRY		
		2. IPP VIII(Extn.)		
		3. DFID assisted Health Scheme		
		4. Community Based Primary Health Care		
		5. UIDSSMT		
		6. IHSDP		

The data may kindly be furnished by 29.12.06 in hard copy and soft copy(CD).

Yours faithfully,


20.12.06
(Joint Secretary)

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
HEALTH SYSTEM DEVELOPMENT INITIATIVE
SWASTHYA BHAWAN, GN - 29, SECTOR - V
SALT LAKE CITY, KOLKATA - 700 091
TEL: 2357 3636

No.HFW/HSDI/118/HHW-39/06

March 5, 2009
12

From: A. K. Das
Project Director, HSDI,
& Special Secretary

To: Dr. Shibani Goswami,
Project Officer, Health, SUDA,
Ilgus Bhavan
Block-HC, Sector-III,
Bidhan Nagar,
Salt Lake, Kolkata - 700091.



Sub: Continuation of Honorary Health Workers (HHW) in 11 Non KMA, Urban Local Bodies beyond 31.03.2009.

Madam,

With reference to your letter No. SUDA-Health/319/08/165 dated 24.02.2009 on the subject cited above and in continuation of this department order No. HFW/HSDI/39/HHW-39/06 dated 18.01.2008 I am directed to convey the approval of this Department to the extension of the Honorary Health Worker Scheme being implemented in 11 Non KMA Urban Local Bodies of the State under the DFID supported Health System Development Initiative for a further period of 1 (one) year with effect from 01.04.2009 on the existing terms and conditions.

Necessary fund required for the purpose for the year 2009-10 will be released after budget proposal of SUDA (Health Wing) in this regard is duly approved by the department.

Yours faithfully,


(A. K. Das)

Project Director, HSDI,
& Special Secretary

No.HFW/HSDI/118/HHW-39/06/1(10)

March 5, 2009

12

Copy forwarded for information and necessary action to the:-

1. Secretary, Department of Municipal Affairs, West Bengal.
Writer's Building, Kolkata-700001
2. Mission Director, NRHM & Special Secretary of this Department.
3. Special Secretary, PHP Branch of this department.
4. Executive Director, West Bengal State Health and Family Welfare Samiti.
5. Joint Director (Accounts), HSDI.
6. Senior Accounts Officer, HSDI.
7. Advisor, HMIS.
8. OSD, HSDI (KLB).
9. Guard File.
10. Office Copy.

(A. K. Das)
Project Director, HSDI,
& Special Secretary

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
SWASTHYA BHAVAN, GN-29, SECTOR-V,
BIDHANNAGAR, KOLKATA-700091.

No. HF/ACS/1M-51/2007/130

August 19, 2008

From: S. K. Sen

Program Director, BHP
& e.o. Special Secretary.

To: The Director

State Urban Development Agency (SUDA),
Department of Municipal Affairs
Government of West Bengal,
Ilgus Bhavan, HC-Block,
Sector-III, Bidhannagar,
Kolkata 700106.
Fax: 23593184.

Sub: Approval for extension of Community Based Primary Health Care (CBPHC) Services in 63 non-KMA ULBs.

Ref: Your Memo no. SUDA-Health/63 ULBs/08/152 dated July 19, 2008.

Sir,

Your above-mentioned correspondence on the subject may kindly be referred to. As requested, we hereby communicate our approval towards continuation of the Community Based Primary Health Care (CBPHC) Services in 63 non-KMA ULBs for a further period of one year with effect from April 1, 2008.

Yours faithfully,



(S. K. Sen)

Program Director, BHP
& e.o. Special Secretary



**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA-1.**

No.732/MA/C-10/3S-45/2007.

Dated, Kolkata, the 9th July, 2008.

**From : Shri D. Goswami,
Joint Secretary to the
Government of West Bengal.**

**To : The Director, SUDA, West Bengal,
H.C. Block, Sector- III,
Salt Lake, Kolkata - 700 016.**

**Sub : Continuation of IPP-VIII and IPP-VIII(Extension)
Schemes for further 1 year and retention of the
services of the personnel attached thereto.**

In continuation of this Department G.O. No.657/MA/C-10/3S-45/2007 dated 19.06.2007 the undersigned is directed to convey the post facto approval to the extension of post project maintenance and operating IPP-VIII and IPP-VIII(Extension) Scheme for a further period of 1(one) year with effect from 01.07.2008 and the services of the personnel attached to the IPP-VIII and IPP-VIII(Extension) Schemes may be retained for a further period of 1(one) year upto 30.06.2009 on the existing terms and conditions read with this Department G.O. No. 395/MA/P/C-10/1G-5/2007 dated 08.04.2008 and G.O. No., 610/MA/P/C-10/1G-5/2007 dated 03.06.2008.

Yours faithfully,

Atg. 07.08

Joint Secretary

3.6.08

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No.SUDA-Health/508/08/424

Date12.03.2009

From : Project Officer
Health, SUDA

To : Jt. Secretary
Dept. of Municipal Affairs

PO (H)
13/13

Sub. : Submission of Report on Immunisation of Children
for the month of January, 2009.

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of January, 2009 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

Sdr

Project Officer

SUDA-Health/508/08/424/1(1)

Dt. .. 12.03.2009

CC

✓ Director, SUDA



Project Officer

Report on immunization of children

For the month of January, 2009

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	271	339	306	209	264	200	406	364	214	218	249	
RCH Sub-Project, Asansol	300	437	390	327	356	300	437	390	327	356	348	
HHW Scheme	239	250	235	185	164	209	241	227	179	161	174	
CUDP III & IPP-VIII	2729	4042	3614	3036	3402	2404	3906	3674	3011	3380	2804	

Sumit Talukder.
APO, SUDA Health
12/03/2009

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091

West Bengal

Ref No. SUDA-Health/508/08/423

Date09.03.2009

From : Project Officer
Health, SUDA

To : Jt. Secretary
Dept. of Municipal Affairs

00(H)
13/3



Sub. : Submission of Report on Immunisation of Children
for the month of December, 2008.

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of December, 2008 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

Sdr

Project Officer

SUDA-Health/508/08/423/1(1)

Dt. .. 09.03.2009

CC

Director, SUDA

A handwritten signature in black ink, appearing to be "S. S. S.", written over a horizontal line.

Project Officer

Report on immunization of children

For the month of December, 2008

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	334	286	184	154	141	266	322	276	238	181	312	
RCH Sub-Project, Asansol	383	393	285	218	318	383	393	285	218	318	341	
HHW Scheme	223	237	238	180	154	193	228	220	174	151	165	
CUDP III & IPP-VIII	3739	3493	2524	2285	2656	3148	3878	2904	2567	2952	3419	

9.3.09
 P. D. O. Health
 G. C. D. A.

Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	STS / ANM
CUDP-III	1546	317	-
CSIP	275	55	8
IPP-VIII	3863	725	116
IPP-VIII (Extn.)	1090	250	70
RCH Sub-Project, Asansol	387	97	26
HHW - Scheme	250	55	27
Community Based Primary Health Care Services	1255	273	-
Total	8666	1772	247

Total no. of Health Officer (HO) in position - 56 nos. Detailed list is enclosed.

Submitted to Director, SVDA on 9.3.09
for budget speech, as directed
by PS, MIC, MA & UD.



Positioning of Health Officer as on 17.02.2009

Sl. No.	Name of ULBs	Name of Health Officer (HO)
For KMA ULBs		
Dist. : North 24 Parganas		
1	Bhatpara	---
2	Barrackpore	Dr. Ashutosh Chowdhury (M)
3	Bidhannagar	---
4	Baranagar	Dr. Ajoy Kr. Mukhopadhyay (M)
5	Barasat	Dr. Tapabrata Chowdhury (M)
6	Dum Dum	Dr. Sushanta Kr. Paul (M)
7	Garulia	---
8	Halisahar	Dr. Diganta Chatterjee (M)
9	Kanchrapara	Dr. Goutam Kr. Saha (M)
10	Khardah	Dr. Ratan Majumder (M)
11	Kamarhati	---
12	Madhyamgram	Dr. Chandan Chatterjee (M)
13	Naihati	Dr. Sujay Kr. Bhattacharya (M)
14	New Barrackpore	Dr. Sankar Singha Roy (M)
15	North Barrackpore	---
16	North Dum Dum	Dr. Sikha Malakar (F)
17	Panihati	Dr. Samir Kr. Sengupta (M)
18	Raharhat Gopalpur	Dr. Sova Gupta (F)
19	South Dum Dum	Dr. Pankaj Kr. Gupta (M)
20	Titagarh	Dr. G.L. Sharma (M)
Dist. : South 24 Parganas		
21	Baruipur	---
22	Budge Budge	Dr. P.S. Chowdhury (M)
23	Maheshtala	Dr. S.M. Ali (M)
24	Pujali	---
25	Rajpur Sonarpur	Dr. Subhas Kr. Debnath (M)
Dist. : Howrah		
26	Bally	Dr. Surojit Dutta (M)
27	Howrah MC	---
28	Uluberia	Dr. Swapan Mondal (M)
Dist. : Nadia		
29	Gayeshpur	---
30	Kalyani	---
Dist. : Hooghly		
31	Baidyabati	Dr. P.S. Bhattacharya (M)
32	Bansberia	---
33	Bhadreswar	Dr. S. Nandy Majumder (F)
34	Chandannagar MC	Dr. Sandip Ghosh (M)
35	Champdani	Dr. K.C. Ghosh (M)
36	Hooghly Chinsurah	---
37	Konnagar	Dr. D.K. Ghosh (M)
38	Rishra	---
39	Serampore	---
40	Uttarpara Kotrung	---

Sl. No.	Name of ULBs	Name of Health Officer (HO)
For Non-KMA ULBs		
Dist. : Bankura		
41	Bankura	Dr. Abir Banerjee
42	Bishnupur	---
43	Sonamukhi	---
Dist. : Burdwan		
44	Asansol MC	Dr. U.M. Mukherjee
45	Burdwan	---
46	Dainhat	---
47	Durgapur MC	---
48	Gushkara	---
49	Jamuraia	---
50	Kalna	---
51	Katwa	Dr. Dibyajyoti Gupta
52	Kulti	---
53	Memari	Dr. Arindam Seth
54	Raniganj	---
Dist. : Birbhum		
55	Bolpur	---
56	Dubrajpur	---
57	Nalhati	---
58	Rampurhat	---
59	Sainthia	---
60	Suri	Dr. Dilip Bandopadhyay
Dist. : Cooch Behar		
61	Cooch Behar	Dr. P.K. Mitra
62	Dinhata	Dr. Bidyut Saha
63	Haldibari	Dr. Paresh Nath Saha
64	Mathabhanga	Dr. Nivedita Bandyopadhyay
65	Mekhliganj	---
66	Tufanganj	---
Dist. : Dakshin Dinajpur		
67	Balurghat	---
68	Gangarampur	Dr. P.C. Basak
Dist. : Darjeeling		
69	Darjeeling	---
70	Kalimpong	---
71	Kurseong	---
72	Mirik	---
73	Siliguri MC	Dr. S.K. Das
Dist. : Hooghly		
74	Arambag	Dr. Goutam De
75	Tarakeshwar	Dr. Debanjan Chakraborty
Dist. : Jalpaiguri		
76	Alipurduar	Dr. Mohit Kr. Saha
77	Dhupguri	---
78	Jalpaiguri	Dr. Proloy Saha
79	Mal	---
Dist. : Malda		
80	English Bazar	---
81	Old Malda	Dr. Md. Mamun Al Rasid

Sl. No.	Name of ULBs	Name of Health Officer (HO)
Dist. : Medinipur (East)		
82	Contai	---
83	Egra	---
84	Haldia	---
85	Panskura	---
86	Tamluk	---
Dist. : Medinipur (West)		
87	Chandrakona	---
88	Ghatal	---
89	Jhargram	---
90	Kharagpur	---
91	Kharar	---
92	Khirpai	Dr. Raja Ghosh
93	Medinipur	---
94	Ramjibanpur	Dr. Asraf Ali Mondal
Dist. : Murshidabad		
95	Beldanga	Dr. Rajib Sanyal
96	Berhampur	---
97	Dhulian	Dr. Md. Sufiul Islam
98	Jangipur	---
99	Jiaganj- Azimganj	Dr. Biplab Ranjan Pal
100	Kandi	---
101	Murshidabad	---
Dist. : Nadia		
102	Birnagar	Dr. Khusilal Sarkar
103	Chakdah	---
104	Coopers Camp	---
105	Krishnagar	---
106	Nabadwip	Dr. Subrata Pal
107	Ranaghat	---
108	Santipur	Dr. Tapan Kr. Indra
109	Taherpur	Dr. Dipak Kr. Mallick
Dist. : North 24 Parganas		
110	Ashokenagar Kalyangarh	Dr. Sujan Sen
111	Baduria	Dr. Debasish Biswas
112	Basirhat	---
113	Bongaon	---
114	Gobardanga	---
115	Habra	Dr. Manas Das
116	Taki	Dr. Abir Dutta
Dist. : Purulia		
117	Jhalda	---
118	Purulia	---
119	Raghunathpur	---
Dist. : South 24 Parganas		
120	Diamond Harbour	---
121	Jaynagar Mazilpur	Dr. Prabir Kr. Halder
Dist. : Uttar Dinajpur		
122	Dalkhola	---
123	Islampur	---
124	Kaliaganj	Dr. Surhita Das (Dutta)
125	Raiganj	---

Note : '- - -' marks indicates that the post is lying Vacant as on the above mentioned date

Community Based Primary Health Care Services

Impact of services rendered towards Improving Maternal Health

Activities	Target	Achievement (2007-08)
Pregnant women having 3 antenatal check ups	100%	97.1%
TT to pregnant women	100%	96.9%
Institutional delivery	100%	95.6%
Contraception coverage	Target free approach	73.3%

Impact of services rendered towards Improving Child Health

Activities	Target	Achievement (2007-08)
Immunisation status of under-1 year children	100%	92.7%

“Urban Health Strategy – 2008” has been developed by Dept. of Health & Family Welfare and Dept. of Municipal Affairs. The strategy was shared with all the Urban Local Bodies by the Hon’ble MIC, MA & UD centrally as well as district-wise. Moreover, booklets on Urban Health Strategy have been made available all ^{to} the ULBs and the related Departments / Organisations i.e. UD Dept., SUDA, DLB, WB Municipal Association, WB City Managers Association, all District Magistrate, DMDO, CMOH, CMU, ILGUS etc.

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ডি.এক.আই.ডি. সদস্যগণের দক্ষতা বৃদ্ধি কর্মসূচী, যার মধ্যে আছে সাংগঠনিক সংস্কার, কর্মীদের প্রশিক্ষণ, ই-গভর্নেন্স এবং অফিসগৃহ, প্ল্যাট বা মেসিনারী পুনঃসংকলিত করা ইত্যাদিতে অগ্রগতি ডি.এক.আই.ডি. দ্বারা প্রদর্শিত হয়েছে। দক্ষতা বৃদ্ধি কর্মসূচীতে ৩০ কোটি টাকার বেশী খরচ হয়েছে পুনঃউন্নয়নের পর 'চ্যাপলিন কর্মসূচী' ই-সেবা ব্যবস্থা চালু হবে।

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সমস্ত পৌরসভাতে একজন কারিগর আধিকারিকের নিয়োগের উদ্যোগ নেওয়া হয়েছে। প্রাথমিকভাবে, কলকাতা মেট্রোপলিটন এলাকায় ৩০ পৌরসভাপুলির জন্য এই উদ্যোগ ইতিমধ্যেই নেওয়া হয়েছে। এবাবৎ ২৯টি পৌরসভায় কর্মরত কার্যনির্বাহী আধিকারিক নিযুক্ত করা হয়েছে। একটি পৃথক 'পশ্চিমবঙ্গ পৌর কার্যনির্বাহী আধিকারিক' কাজায় গঠন করা হয়েছে। এই প্রণালীর আধিকারিকদের নিয়োগ সংক্রান্ত বিধি এখন পার্লিমেটারি কমিশনের নিকট পরীক্ষার জন্য আছে। নিয়োগবিধি সম্পূর্ণ হলে পার্লিমেটারি কমিশনের মাধ্যমে সমস্ত পৌরসভায় কার্যনির্বাহী আধিকারিক নিয়োগ করা হবে।

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বিভিন্ন পরিকাঠামো উন্নয়ন প্রকল্প অর্থ সংস্থানের নির্দিষ্ট তদবিল গঠন করার বিষয়টি রাজ্য সরকারের সক্রিয় বিবেচনাধীন ছিল। সম্প্রতি এজেন্সি পশ্চিমবঙ্গ পৌর উন্নয়ন স্কিমের তদবিল গঠন করা হয়েছে। এজন্য ডিপার্টমেন্ট ফর ইন্টার ন্যাশনাল ডেভেলপমেন্ট-এর অংশ ৮২.৬৭ কোটি টাকা ও রাজ্য সরকারের অংশ ২০.২০ কোটি টাকা। পৌরসভাপুলিও কিছু অর্থ প্রদান করবে।

প্রতিটি পৌরসভায় জন্য সুনির্ভর গোষ্ঠী গঠনে সংশ্লিষ্ট প্রণালীর জন্য সুনির্দিষ্ট লক্ষ্যমাত্রা ঠিক করা হবে।

১০০ শতাংশ প্রস্তুতি রক ডেডলাইন প্রণালী ও অন্যান্য কর্মসূচী মূলায়মে আর জওয়া হবে। শিশু শিক্ষা কেন্দ্র, জননী সুরক্ষা যোজনা ও অন্যান্য স্বাস্থ্য সংক্রান্ত সামাজিক কর্মসূচীতে এদের জন্য লক্ষ্যমাত্রা স্থির করা হবে।

✓ Advice
05 we may communicate
16 for target for 08-09
DCA, SUDA

✓ 02
16
DCA, SUDA
✓ PO(H) may
pl. report on
the target of
status
✓ Dr. Day will
pl. furnish a
status report

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সহকারী স্যারস্বামীর ব্যাংকার উৎকর্ষ সাধন কর্ম পদ্ধতির একটি
বন্দনা রচনা করা হয়েছে। সৌরস্বায় ও অন্যান্য স্যারস্বামীর
সহকারী স্যারস্বামীর সঙ্গে আলোচনা করে এটি চূড়ান্ত হবে।

for report
pl. L

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ব্যক্তিগত ও ব্যক্তিগত বিষয় একটি স্মরণীয় প্রকৃতি করা হচ্ছে
এটি স্মরণীয় স্যারস্বামীর সঙ্গে আলোচনা করে চূড়ান্ত করা
হবে।



এসব প্রকৃতি করে সহকারী
স্বয়ংক্রিয় করা হয়েছে।
অন্যান্য বিভাগের স্বতন্ত্র
স্বতন্ত্র বিশেষত্ব আছে।

[বিশেষ স্বতন্ত্র করা হয়েছে
কিন্তু স্মরণীয়।

[স্মরণীয়
29/02/02]

Health Improvement Programmes

(i) Community Based Primary Health Care Services in 63 Non-KMA ULBs :

Community Based Primary Health Care Services in 63 Non-KMA ULBs has been taken up wherein 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 53 ULBs. 223 no. of FTSs have already completed training and engaged.
- ◆ 48 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Estimated budget for FY 2008-09 is Rs. 1717.47 lakhs.

(ii) DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

Estimated revised budget for 2008-09 is Rs. 340.47 lakhs.

(iii) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. The facilities created under this programme are being continued with support from the State Government.

Estimated revised budget for FY 2008-09 is Rs. 173.99 lakhs out of which an amount of Rs. 165.29 lakhs had been released by the State Government.

(iv) IPP-VIII (Extn.) in 10 Non-KMA ULBs :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated revised budget for FY 2008-09 is Rs. 539.98 lakhs, out of which an amount of Rs. 411.75 lakhs had been released by the State Government.

Contd. to P-2.

Submitted to
DH, SDA
on 16.1.09.

(v) IPP-VIII in 40 KMA ULBs :

World Bank Assisted IPP-VIII for 40 Urban Local Bodies within Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated revised budget for FY 2008-09 is Rs. 2013.46 lakhs, out of which an amount of Rs. 1485.58 lakhs had been released by the State Government.

(vi) CUDP III in 30 KMA ULBs :

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area has been completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Health & Family Welfare.

Estimated revised budget for FY 2008-09 is Rs. 585.12 lakhs.

(vii) CSIP in Kolkata Municipal Corporation :

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Urban Development.

Estimated revised budget for FY 2008-09 is Rs. 118.94 lakhs, out of which an amount of Rs. 28.38 lakhs had been released by UD Dept.

**Impact of Services Rendered
Improving Maternal Health**

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW - Scheme	21.2	69.2	71.5	82.2	76.7	83.0

Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	15.9	80.1	19.4	76.6	18.5	76.5	3.2	73.4
CSIP	45.6	51.0	41.1	66.0	40.0	64.0	28.7	32.0
IPP-VIII	78.0	87.1	64.0	86.5	70.0	85.8	54.0	83.0
IPP-VIII (Extn.)	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7
RCH Sub-Project, Asansol	42.6	98.3	40.9	97.4	41.9	97.5	30.9	88.9
HHW - Scheme	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0

Contraception Coverage

(Figure in %)

Programmes	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation & Vasectomy)		Temporary Method			
	B	A	B	A	B	A
CUDP-III	19.6	54.1	15.8	28.7	35.4	82.8
CSIP	21.6	38.1	14.5	16.3	36.1	54.4
IPP-VIII	23.4	54.1	21.6	29.3	45.0	83.4
IPP-VIII (Extn.)	22.1	29.5	16.5	43.8	38.6	73.3
RCH Sub-Project, Asansol	19.3	25.0	22.1	47.3	41.4	72.3
HHW - Scheme	32.6	42.1	25.8	33.4	58.5	74.6

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line

A = Achievement (2007-08)

**Urban Health Programmes
West Bengal**

Dr. Gromant
29/8

Introduction

During early 80's, there was no definite structure for delivery of urban primary health care services as such, particularly to the urban poor. Preventive & promotive health care including primary health care services were felt need of the community.

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience, the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal.

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

Objectives

- To provide primary health care service delivery to the requirements of the urban population with focus to BPL population.
- To implement Public Health & National Health Programmes to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

Strategy

- Health & Family Welfare Committee for each of the Urban Local Body has been formed as per the Govt. order, to oversee health issues and addressals.
- The existing Ward Committee is responsible for monitoring & supervision and co-ordinating the implementation of Primary Health, Public Health and National Health programmes at ward level.
- Co-ordination and linkage with Dept. of Health & Family Welfare at State, District and Sub-Division level.
- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs.
- Referral services have been linked with the nearest Govt. facilities like Dist. Hospital, Sub-Divisional Hospital, State General Hospital, BPHC, Rural Hospital, Municipal run referral centre as will be applicable.
- Strong IEC base has been developed for enhancing motivation and health awareness generation.
- Computerisation of Health Management Information System (HMIS) has been done for monitoring & evaluation of the programmes.

Service component at a glance

For Mother

- * Early detection of pregnancy, registration and antenatal check ups
- * Identification of high risk pregnancies and management
- * Immunisation of pregnant women
- * Nutritional Care
- * Prevention and management of iron deficiency anaemia
- * Promotion of institutional deliveries
- * Prevention and management of unwanted pregnancy
- * Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- * Post natal care
- * Referral obstetric care
- * Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

For Children

- * Neonatal and Child Care
- * Promotion of breast feeding including colostrum and maintenance of personal hygiene
- * Proper Weaning
- * Immunisation
- * Nutritional care and growth monitoring
- * Deworming
- * Prevention of night blindness due to Vitamin A deficiency
- * Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- * Referral Child Care

For Eligible Couples

- * Abandoning early marriage / early maternity / late maternity / frequent child birth
- * Prevention & management of unwanted pregnancy
- * Contraception coverage (cafeteria choice) - temporary / permanent methods
- * Safe services for Medical Termination of Pregnancy (MTP)

For Adolescents

- * Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- * Counselling
- * Deworming
- * Prevention of anaemia

General

- * Treatment of minor ailments at door-steps by HHWs
- * Treatment at Sub-Centre by Medical Officer
- * Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- * Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- * Addressing Public Health issues.
- * Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS/ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW - Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 60 ULBs.
- Job orientation training of HHWs completed by 56 ULBs, training in progress by 2 ULBs.

Impact of Services Rendered

Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.0	47.2	96.8	46.8	95.5
RCH Sub-Project, Asansol	43.8	97.1	51.8	97.0	57.3	90.4
HHW - Scheme	21.2	53.7	71.5	73.4	76.7	82.6

Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	15.9	80.1	19.4	76.6	18.5	76.5	3.2	73.4
CSIP	45.6	51.0	41.1	66.0	40.0	64.0	28.7	32.0
IPP-VIII	78.0	87.1	64.0	86.5	70.0	85.8	54.0	83.0
IPP-VIII (Extn.)	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7
RCH Sub-Project, Asansol	42.6	98.3	40.9	97.4	41.9	97.5	30.9	88.9
HHW - Scheme	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0

Contraception Coverage

(Figure in %)

Programmes	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation & Vasectomy)		Temporary Method		B	A
	B	A	B	A		
CUDP-III	19.6	54.1	15.8	28.7	35.4	82.8
CSIP	21.6	38.1	14.5	16.3	36.1	54.4
IPP-VIII	23.4	54.1	21.6	29.3	45.0	83.4
IPP-VIII (Extn.)	22.1	29.5	16.5	43.8	38.6	73.3
RCH Sub-Project, Asansol	19.3	25.0	22.1	47.3	41.4	72.3
HHW - Scheme	32.6	42.1	25.8	33.4	58.5	74.6

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.7	7.6	3.7	54.0	21.4	6.0	1.0
RCH Sub-Project, Asansol	23.9	16.7	12.4	5.6	60.0	21.3	3.0	0.6
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	24.2	2.1	1.4

N.B. : B = Base Line

A = Achievement (2006-07)

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/508/08/383**

Date**28.01.2009**

**From : Project Officer
Health, SUDA**

**To : Jt. Secretary
Dept. of Municipal Affairs**



**Sub. : Submission of Report on Immunisation of Children
for the month of November, 2008.**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of November, 2008 is enclosed for further necessary action.

Yours faithfully,

Enclo. : As stated.

SUD

Project Officer

SUDA-Health/508/08/383/1(1)

Dt. .. 28.01.2009

CC

Director, SUDA

Project Officer

Report on immunization of children

For the month of November, 2008

Health Programme	Immunisation											Measles
	BCG	DPT			OPV				Measles			
		I	II	III	Booster	0	I	II		III	Booster	
IPP-VIII (Extn.)	335	227	162	121	136	257	263	216	177	173	315	
RCH Sub-Project, Asansol	374	189	144	131	134	374	189	144	131	134	348	
HHW Scheme	310	181	123	109	103	287	201	130	112	115	217	
CUDP III & IPP-VIII	3642	2087	1641	1529	1254	3122	2343	1815	1661	1280	3316	

*Copy for
A.P.O. Health
A.P.O. Health*

State Urban Development Agency, Health Wing, West Bengal

Sub. : Progress in implementation of the assurance given by the
Minister on the floor of the House during the year 2008-09.

Placed below is the communication of Jt. Secretary cum Committee Officer,
West Bengal Legislative Assembly bearing no. 363(2)/LA/GAC(W/E) dt.
02.01.2009 addressed to the Principal Secretary to the Government of West
Bengal, Dept. of Municipal Affairs with an endorsement to the undersigned by
Director, SUDA.

The progress in respect of Health Programmes is enclosed at Annexure for your
kind perusal and further necessary action.

Submitted.

Director, SUDA

[Signature]
22.01.09

File No - SUDA - Health / 506 / 10

বিষয় : ২০০৮-০৯ -এ এসেবলি হাউসে মাননীয় মন্ত্রী মহাশয় যে কথা দিয়েছেন, সেই কাজের অগ্রগতির খতিয়ান।

সূত্র : পশ্চিমবঙ্গ বিধানসভার যুগ্ম সচিব ও কমিটি অফিসারের পত্রাংক নং ৩৬৩(২)/এল.এ./জি.এ.সি.(ডব্লিউ./ই) তারিখ ০২/০১/২০০৯।

মাননীয় মন্ত্রী মহাশয় যে কথা দিয়েছেন	কাজের অগ্রগতি
<p>স্বাস্থ্য উন্নয়ন কর্মসূচী একাদশ পঞ্চবার্ষিকী পরিকল্পনা অভিমুখ পত্রে স্বাস্থ্য পরিষেবা ও শিক্ষা প্রসারের ক্ষেত্রে পাড়াগোষ্ঠী, পাড়াগোষ্ঠী কমিটি, সমষ্টি উন্নয়ন সমিতিতে যুক্ত করার বিষয়ে যথেষ্ট গুরুত্ব দেওয়া হয়েছে। একাদশ পরিকল্পনাকালীন সময়ে বিভিন্ন স্বাস্থ্য সূচকের জন্য নির্দিষ্ট লক্ষ্য মাত্রা ধার্য করা হয়েছে। পৌরসভাস্তরে ইতিমধ্যে গঠিত স্বাস্থ্য ও পরিবারকল্যাণ কমিটি প্রাথমিক স্বাস্থ্য পরিষেবার কাজ তদারকি করছেন।</p>	<p>স্বাস্থ্য উন্নয়ন কর্মসূচীতে প্রাথমিক স্বাস্থ্য পরিষেবা লাগু করার ক্ষেত্রে যে স্বেচ্ছাসেবী স্বাস্থ্যকর্মীদের পুরসভাভিত্তিক নির্বাচন করা হয়েছে সেখানে পাড়াগোষ্ঠী কমিটি এবং সমষ্টি উন্নয়ন সমিতির সদস্যদের প্রাধান্য দেওয়া হয়েছে। প্রতিটি পুরসভায় যে স্বাস্থ্য ও পরিবারকল্যাণ কমিটি গঠন করা হয়েছে সেখানে অন্যান্য সদস্যদের মধ্যে সি.ডি.এস.-এর সভানেত্রীকে সদস্য হিসাবে রাখা হয়েছে। এই কমিটি স্বাস্থ্য পরিকাঠামো ও স্বাস্থ্য পরিষেবা সম্বন্ধীয় কার্যাবলী জেলার স্বাস্থ্য দপ্তরের সাথে সমন্বয় সাধন ও কাজ পরিদর্শনের দায়িত্বে আছেন। স্বাস্থ্য প্রকল্পের তৃণমূল স্তর ও অন্যান্য কর্মীদের নিয়োগের দায়িত্বেও আছেন।</p> <p>একাদশ পঞ্চবার্ষিকী পরিকল্পনায় বিভিন্ন স্বাস্থ্য সূচকগুলি হল : শিশুমৃত্যু হার ৩১ থেকে কমিয়ে ১৭, মাতৃমৃত্যু হার ৫০ (প্রতি ১,০০,০০০ জীবিত শিশুর জন্য), হাসপাতালে প্রসব ১০০ শতাংশ, শিশুদের টিকাকরণ ১০০ শতাংশ, ৩টি গর্ভকালীন চেকআপ ১০০ শতাংশ।</p> <p>২০০৭-০৮ সালে এই সূচকগুলি হল : শিশুমৃত্যু হার ১৩.৭, মাতৃমৃত্যু হার ১ -এর কম, হাসপাতালে প্রসব ৯০.৩ শতাংশ, শিশুদের টিকাকরণ ৮৪ শতাংশ, ৩টি গর্ভকালীন চেকআপ ৮৫ শতাংশ।</p> <p>প্রতিটি পৌরসভায় স্বাস্থ্য ও পরিবারকল্যাণ কমিটি ৩মাসে অন্ততঃ ১ বার প্রাথমিক স্বাস্থ্য পরিষেবার কাজ তদারকি করছেন।</p>

West Bengal Legislative Assembly Secretariat
"Assembly House", Kolkata - 700 001.

No. 353(2) LA/G.A.C.(W/E)

From : Shri C. R. Sivas,
Joint Secretary-cum-Committee Officer,
West Bengal Legislative Assembly.

To : 1. The Principal Secretary to the Govt. of West Bengal,
Department of Municipal Affairs, Writers' Buildings,
Kolkata - 700 001.

2. The Principal Secretary to the Govt. of West Bengal,
Department of Urban Development, Nagarayan Bhawan,
DF-8, Salt Lake City, Kolkata - 700 064.

Dated Kolkata, the 27th January, 2009.

S i r,

Sub : Progress in Implementation of the assurance given by the Minister on the floor of the House during the year 2008-2009.

DEBAPRIMTRA WBS/Enl
JOINT SECRETARY
MUNICIPAL AFFAIRS DEPARTMENT
GOVERNMENT OF WEST BENGAL

I am directed to inform you that the Committee on Government Assurances (2008-2009), West Bengal Legislative Assembly will examine the action taken by your department and progress so far made in implementation of the assurances given by the Minister during the year 2008-2009 on the floor of the House.

I am accordingly to request you kindly to furnish your replies of your part on the fulfilment or progress so far made of the assurance pertaining to your department as included in the enclosed list in 35 sets, within a fortnight from the date of receipt of the same.

This may be treated as urgent.

Yours faithfully,

Joint Secretary-cum-Committee Officer,
West Bengal Legislative Assembly.

JS (M)

JS
6/1/09

Uranch
Rahul B.
6/1/09

- ① Principal Secretary, U.D. Dept
- ② Shri A. Ray, J.A.S., S.S., M.A. Def
- ③ The Commissioner, K.M.C
- ④ The Director, SUDA.

Will you please furnish the reply ~~subsequent~~ for you, by tomorrow

20/01/09

Dr. Kallol Mukherjee
Project Manager
C.M.U.
Will you please furnish the report on the Trust Fund, as discussed, by 15/01/09.

My 6 PO (H)
for n.a. pl.
24/1/09

DEBAPRIMTRA

.. 2 :-

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S.S.

দক্ষিণ ব্যবসায়ীক ঠিকার মনোমুগ্ধকর
করা জাতি সরকার আর্থিক প্রচেষ্টা নিম্নে । বিভিন্ন
দায়িত্ব স্বীকরণ কর্মসূচী যথা অগ্রগতি বহু-মুখ
যোগ্যতা, তথ্য, বিভিন্ন মুখ্য উন্নয়ন কর্মসূচী,
সুনির্ভর কর্মসংস্থান প্রকল্প ও অন্যান্য উন্নয়নমূলক ও
সামাজিক কর্মসূচীর মাধ্যমে দক্ষিণ স্বীকরণের প্রচেষ্টা
প্রবণ করা হইবে ।

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সম্প্রতি নতুন বৌদ্ধগণকে এই অর্থ নির্দেশ দেওয়া
হইবে যতটা তারা নিজে ব্যবসায়ের ক্ষমতা ২৫ শতাংশ
পর্যন্ত দক্ষিণ মাধ্যমের উন্নয়নের দিক বাক্য করে ।
এজন্য বৌদ্ধগণের ব্যয়কে নির্দিষ্ট সর্বসামান্য হাচার জন্য
নির্দেশ পাঠানো হইবে ।

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দক্ষিণ ব্যবসায়ীক আর্থ-সামাজিক উন্নতির জন্য
একটি অসুখা দক্ষিণ স্বীকরণ সীতি ও কর্ম পরিকল্পনা
প্রকাশ করা হইবে । খীড়ী এটি চূড়ান্ত করা হবে ।

SUDA

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সুখ অগ্রগতি বহু-মুখ যোগ্যতা (এস.সি.এ.
এস.সি.এ.ও.সি.এ.) - এটি কেন্দ্রীয় সনাতনীয় দক্ষিণ
স্বীকরণের সর্বমুখ্য কর্মসূচী যা জাতি সরকার ও বৌদ্ধ-
সভার মাধ্যমে বাস্তবায়িত হইবে ।

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S.S.

বিভিন্ন কর্মসূচীতে কর্মসংস্থানের সঙ্গে সনাতনকারীর
চুম্বিকায় সমষ্টি উন্নয়ন সঞ্চয়সমিতি সঞ্চারিত হইবে ।
সনাতন দক্ষিণ সঞ্চয় বিভিন্ন কাজে প্রদান হইবে এবং সঙ্গে
উন্নয়ন যথা আর্থ-বিপুল পণ্ড ইত্যাদি উন্নয়ন । কেন্দ্রীয় এস.সি.এ.
কর্মসূচীর মাধ্যমে সুনির্ভর সনাতনীয় সনাতন সঞ্চয়র জন্য
কিছু উন্নয়নও দেওয়া হইবে ।

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স্বয়ংসিদ্ধিক কর্মসংস্থান প্রকল্প - ২০০৬-০৬
সাল থেকে প্রতি বছর জাতি সরকার এই কর্মসূচীতে ৫০
কোটি টাকার সনাতন দেওয়া হইবে । এই অর্থসমষ্টি বৌদ্ধগণের

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সুস্থ্য উন্নয়ন কর্মসূচী একাদশ নং বাধিকা
 পরিকল্পনার অধিক্ষেপে সুস্থ্য পরিবেশ ও শিশু
 প্রদায়ের ক্ষেত্রে পাড়া পোস্তী, পাড়া পোস্তী কমিটি,
 সমষ্টি উন্নয়ন সমিতির যুক্ত করার বিষয়ে যথেষ্ট
 গুরুত্ব দেওয়া হয়েছে। একাদশ পরিকল্পনাকালীন
 সময়ে বিভিন্ন সুস্থ্য সূচকের জন্য নির্দিষ্ট লক্ষ্যমাত্রা
 ধার্য করা হয়েছে।

SUDA

শৌখিনতা স্তরের ইতিমধ্যে গঠিত সুস্থ্য ও
 পরিবার কল্যাণ স্মিটি কমিটি প্রাথমিক সুস্থ্য
 পরিবেশের কাজ উদ্যোগি করেছে।

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সর্বাধিকা অতিথ্যান প্রকল্পের একটি অংশ সুস্থ্য
 পৌর এলাকার ৩৭৯ বছর বয়সী সকল লিঙ্গকে প্রাথমিক
 শিখার আওতায় আনার জন্য ৬৫টি শৌখিনতাকে এই
 প্রকল্প অন্তর্ভুক্ত করা হয়েছে।

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পৌর মন্ত্রকের স্থানীয় সফল অধিকার এই
 লিঙ্গ শিশু প্রকল্প রূপায়নের উদ্যোগিতে আছে।
 ২০০৭-০৮ অর্থিক বছরে স্থানীয় সফল অধিকার
 ২০.৪৯ কোটি টাকা পেয়েছে। বর্তমানে এই প্রকল্প
 থেকে ৭৪.৭৮৫ জন শিশুকে উপকৃত হচ্ছে।

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তৌগোলিক উদ্য প্রযুক্তি ও ই-গভর্নেন্স
 পশ্চিমবঙ্গে পৌর পরিচালনার ক্ষেত্রে রাজ্য সরকারের
 লক্ষ্য হল ওয়ার্ডভিত্তিক ই-গভর্নেন্স পদ্ধতি ও ওয়েবভিত্তিক
 উদ্যোগি পদ্ধতি চালু করা। এর জন্য পৌরসভাগুলির
 প্রয়োজন একটি নির্দিষ্ট ও নির্ভরযোগ্য তথ্যভান্ডার।
 এই তথ্য ভান্ডার তৈরীর ক্ষেত্রে অন্যতম একটি আধুনিক
 পদ্ধতি হল তৌগোলিক উদ্য প্রযুক্তি। এর সাহায্যে সঠিক
 পরিকাঠামো নির্মাণ, সুস্থ্য, শিশু, বালস্বাসন ও অর্থনৈতিক
 দায়িত্বের পরিমাপগত ও অবস্থানগত একটি ক্ষেত্রে এক
 সারসংক্ষেপে পরিচালনা করা হবে।

S.S.

SUDA

STATE URBAN DEVELOPMENT AGENCY

**HEALTH WING
"ILGUS BHAVAN"**

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No: **SUDA-Health/08/ Report/19/337**

**From : Project Officer
Health, SUDA**

**To : Jt. Secretary
Dept. of Municipal Affairs**



Date **24:12:2008**



A.O. (H)
31/12

**Sub. : Submission of Report on Immunisation of Children
for the month of October, 2008.**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of October, 2008 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

Goswami
Project Officer

SUDA-Health/08/Report/19/337/1(1)

Dt. .. 24.12.2008

CC

Goswami
Project Officer

Director, SUDA

Report on immunization of children

For the month of October, 2008

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	348	197	148	172	152	285	281	213	186	242	287	
RCH Sub-Project, Asansol	232	33	33	23	21	232	33	33	23	21	162	
HHW Scheme	263	140	108	107	105	259	141	108	109	105	171	
CUDP III & IPP-VIII	2396	1484	1272	1223	956	2603	1502	1281	1242	960	2255	

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 A.P. 12.08
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SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No: SUDA-Health/08/ Report/19/337

Date24:12:2008

From : Project Officer
Health, SUDA

To : Jt. Secretary
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or further necessary action.

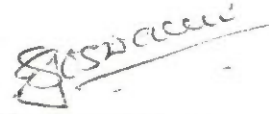
nclo. : As stated.

UDA-Health/08/Report/19/337/1(1)

Director, SUDA

Yours faithfully,

o/c


Project Officer

Dt. .. 24.12.2008


Project Officer

Report on immunization of children

For the month of October, 2008

Health Programme	Immunisation										Measles
	BCG	DPT			OPV				Booster	Measles	
		I	II	III	Booster	0	I	II			
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RCH Sub-Project, Asansol	232	33	33	23	21	232	33	33	23	21	162
HHW Scheme	263	140	108	107	105	259	141	108	109	105	171
CUUDP III & IPP-VIII	2396	1484	1272	1223	956	2603	1502	1281	1242	960	2255

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A.P.O. 12.08

Health Improvement Programmes

(i) Community Based Primary Health Care Services in 63 Non-KMA ULBs :

Community Based Primary Health Care Services in 63 Non-KMA ULBs has been taken up wherein 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme.

- ◆ Final selection of HHWs completed by 62 ULBs. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 53 ULBs. 223 no. of FTSs have already completed training and engaged.
- ◆ 48 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Estimated budget for FY 2008-09 is Rs. 1717.47 lakhs.

(ii) DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

Estimated revised budget for 2008-09 is Rs. 340.47 lakhs.

(iii) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. The facilities created under this programme are being continued with support from the State Government.

Estimated revised budget for FY 2008-09 is Rs. 173.99 lakhs out of which an amount of Rs. 165.29 lakhs had been released by the State Government.

(iv) IPP-VIII (Extn.) in 10 Non-KMA ULBs :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated revised budget for FY 2008-09 is Rs. 539.98 lakhs, out of which an amount of Rs. 411.75 lakhs had been released by the State Government.

Contd. to P-2.

(v) IPP-VIII in 40 KMA ULBs :

World Bank Assisted IPP-VIII for 40 Urban Local Bodies within Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs.

Estimated revised budget for FY 2008-09 is Rs. 2013.46 lakhs, out of which an amount of Rs. 1485.58 lakhs had been released by the State Government.

(vi) CUDP III in 30 KMA ULBs :

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area has been completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Health & Family Welfare.

Estimated revised budget for FY 2008-09 is Rs. 585.12 lakhs.

(vii) CSIP in Kolkata Municipal Corporation :

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Urban Development.

Estimated revised budget for FY 2008-09 is Rs. 118.94 lakhs, out of which an amount of Rs. 28.38 lakhs had been released by UD Dept.

:4:

From 2006-2007 this programme has been discontinued and is being taken care under NURM.

7. Health Improvement Programmes :

a) World Bank assisted IPP-VIII Project :

This project came to an end on 31st March, 2002. The programme has been successfully implemented in all the 41 ULBs for health improvement of the people living below poverty line including that of women and children. After the stoppage of the World Bank assistance, the State Government has taken the responsibility to carry on operation and maintenance of the units created under IPP-VIII Programme.

b) IPP-VII (Extension) Project :

World Bank assisted IPP-VIII (Extension) Project for 10 ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. In similar fashion, as that of IPP-VIII, the State Government has been continuing the work as a post-project period.

c) RCH Project :

In RCH Project taken up to improve the basic health condition within Asansol Municipal Corporation external funding come to an end on 31st March, 2004. The project is similar to that of IPP-VIII and IPP-VIII (Extn.) and the facilities created are being continued with support from the State Government.

d) Honorary Health Workers' Scheme :

DFID funded Honorary Health Workers' Scheme has been launched in 11 Non-KMA municipalities from 1.2.2004. Primary Health Care Services for 2.58 lacs BPL population are taken care of by the grass-root level health functionaries i.e. community based Honorary Health Workers (260 nos.), First Tier Supervisor (55 nos.) and Part Time Medical Officer through 260 Blocks, 55 Sub-Health Posts and 11 Health Posts.

Constitution of Municipal Level Health & Family Welfare Committee, formation of Municipal Management Cell and detailment of Project Director i.e. ADM/SDO have been completed in all the ULBs. Job orientation training for Honorary Health Workers have been completed. For referral care services linkage with Government facilities have been established.

Running of Immunisation clinics, Antenatal/Postnatal care clinics and health check up by Medical Officers is another aspect of the project. Out of 126 ULBs 63 ULBs were not covered under this scheme. Now the community based Primary Health Care Services have been extended to the rest 63 ULBs. Thus the entire State Urban area is under health care.

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No: **SUDA-Health/08/ Report/19/319**

Date**05.12.2008**

**From : Project Officer
Health, SUDA**

**To : Jt. Secretary
Dept. of Municipal Affairs**



*AO (H)
STW*



**Sub. : Submission of Report on Immunisation of Children
for the month of September, 2008.**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007, the Report on Immunisation of Children for the month of September, 2008 is enclosed for further necessary action.

Yours faithfully,

Enclo. : As stated.

[Signature]
Project Officer

SUDA-Health/08/Report/19/319/1(1)

Dt. .. 05.12.2008


CC

Director, SUDA

[Signature]
Project Officer

**Report on immunization of children
For the month of September, 2008**

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	321	212	205	209	215	279	244	252	244	260	481	
RCH Sub-Project, Asansol	249	50	42	32	57	249	50	42	32	57	308	
HHW Scheme	233	151	138	173	151	215	152	138	170	152	225	
CUDP III & IPP-VIII	3017	1967	1839	1804	1808	2639	2015	1828	1851	1888	3085	



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STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

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West Bengal

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Project Officer

SUDA-Health/08/Report/19/319/1(1)

Dt. .. 05.12.2008

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Director, SUDA


Project Officer

Report on immunization of children

For the month of September, 2008

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	BCG	DPT				Booster	0	OPV			Booster	
		I	II	III	III			I	II	III		
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RCH Sub-Project, Asansol	249	50	42	32	57	249	50	42	32	57	308	
HHW Scheme	233	151	138	173	151	215	152	138	170	152	225	
CUDP III & IPP-VIII	3017	1967	1839	1804	1808	2639	2015	1828	1851	1888	3085	



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SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

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H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. SUDA-Health/08/ Report/19/266

Date 03.11.2008

From : Project Officer
Health, SUDA

To : Jt. Secretary
Dept. of Municipal Affairs



PD (H)
✓
4/11

Sub. : Submission of Report on Immunisation of Children
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Yours faithfully,

Enclo. : As stated.

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Project Officer

SUDA-Health/08/Report/19/266/1(1)

Dt. .. 03.11.2008

CC

✓ Director, SUDA


Project Officer

**Report on immunization of children
For the month of August, 2008**

Health Programme	BCG	DPT						OPV				Measles
		I	II	III	Booster	0	I	II	III	Booster		
IPP-V/III (Exin.)	419	267	238	239	235	334	308	286	286	263	470	
RCH Sub-Project, Asansol	223	80	53	65	59	223	80	53	65	59	121	
HHW Scheme	225	200	211	192	202	214	205	211	192	202	249	
CUDP III & IPP-V/III	3021	2424	2432	2316	2339	2400	2398	2405	2400	2343	3165	

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SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

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West Bengal

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**To : Jt. Secretary
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OIC

Project Officer

SUDA-Health/08/Report/19/266/1(1)

Dt. .. 03.11.2008

CC

Director, SUDA


Project Officer

Report on immunization of children
For the month of August, 2008

Health Programme	Immunisation										
	BCG	DPT					OPV				
		I	II	III	Booster	0	I	II	III	Booster	
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CUDP III & IPP-VIII	3021	2424	2432	2316	2339	2400	2398	2405	2400	2343	3165

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Community Based Urban Health Programmes West Bengal

With the objective of providing Primary & Reproductive Health Care Service delivery to the requirements of the urban population with focus to BPL and to bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR & IMR, different Urban Health Programmes implemented in phases covering all the 126 Urban Local Bodies of the State of West Bengal are detailed below :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	DFID assisted HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

The strategy adopted towards decentralization of services in 3 tier systems i.e. grass root (door step), urban sub health centre and referral.

The outcome in respect of vital parameters of different Health Programmes are quite encouraging. All the vital parameters like CBR, CDR, IMR & MMR have decreased from the baseline. Decrease of CBR from the baseline varies in different Health programmes in the range of 41 to 87%. Similarly, decrease of CDR is in the range of 42 to 67%, IMR & MMR more than 50%. Moreover, all the parameters are in lowering side in comparison to those of India.

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9
Crude Deth Rate (CDR)	4.4	2.9	2.6	3.0	2.9
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1
Crude Deth Rate (CDR)	5.9	3.2	3.0	2.8	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4
Crude Deth Rate (CDR)	7.6	3.9	3.8	3.7	3.5
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5
Crude Deth Rate (CDR)	12.4	5.9	5.7	5.6	5.2
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6
Crude Deth Rate (CDR)	6.3	-	5.0	4.9	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%

Community Based Urban Health Programmes West Bengal

With the objective of providing Primary & Reproductive Health Care Service delivery to the requirements of the urban population with focus to BPL and to bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR & IMR, different Urban Health Programmes implemented in phases covering all the 126 Urban Local Bodies of the State of West Bengal are detailed below :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	DFID assisted HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA	11
7	Community Based Primary Health Care Services (CBPHCS)	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

The strategy adopted towards decentralization of services in 3 tier systems i.e. grass root (door step), urban sub health centre and referral.

The outcome in respect of vital parameters of different Health Programmes are quite encouraging. All the vital parameters like CBR, CDR, IMR & MMR have decreased from the baseline. Decrease of CBR from the baseline varies in different Health programmes in the range of 41 to 87%. Similarly, decrease of CDR is in the range of 42 to 67%, IMR & MMR more than 50%. Moreover, all the parameters are in lowering side in comparison to those of India.

Outcome / Impact Indicators in respect of different Urban Health Programmes

A) Vital Parameters under CUDP III

Indicator	Baseline (1986-87)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	12.5	9.1	7.6	8.6	7.9
Crude Deth Rate (CDR)	4.4	2.9	2.6	3.0	2.9
Infant Mortality Rate (IMR)	42.7	14.4	13.3	13.1	15.5
Maternal Mortality Rate (MMR)	1.94	0.99	0.62	0.8	0.8
Institutional Delivery	73.9%	93.3%	91.6%	92.3%	93.5%

02.09
8.98
3.68
11.7
0.2
90.7

B) Vital Parameters under IPP-VIII

Indicator	Baseline (1992-93)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	19.6	9.1	8.6	8.9	8.1
Crude Deth Rate (CDR)	5.9	3.2	3.0	2.8	3.0
Infant Mortality Rate (IMR)	55.6	16.7	14.5	14.7	14.6
Maternal Mortality Rate (MMR)	4.6	1.1	1.1	0.7	0.5
Institutional Delivery	53.9%	92.9%	91.9%	90.3%	91.1%

8.9
3.3
13.7
1.6
92.4

C) Vital Parameters under IPP-VIII (Extn.)

Indicator	Baseline (2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	20.3	15.3	15.1	14.7	14.4
Crude Deth Rate (CDR)	7.6	3.9	3.8	3.7	3.5
Infant Mortality Rate (IMR)	54.0	22.1	21.9	21.4	20.7
Maternal Mortality Rate (MMR)	6.0	1.9	1.7	1.0	0.7
Institutional Delivery	46.8%	94.3%	95.4%	95.5%	95.6%

D) Vital Parameters under RCH Sub-Project, Asansol

Indicator	Baseline (1999-2000)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	23.9	17.1	16.9	16.7	16.5
Crude Deth Rate (CDR)	12.4	5.9	5.7	5.6	5.2
Infant Mortality Rate (IMR)	60.0	21.8	21.5	21.3	20.7
Maternal Mortality Rate (MMR)	3.0	0.9	0.7	0.6	0.0
Institutional Delivery	57.3%	89.9%	90.2%	90.4%	90.6%

E) Vital Parameters under DFID assisted HHW Scheme

Indicator	Baseline (2004-05)	Achievement			
		2004-05	2005-06	2006-07	2007-08
Crude Birth Rate (CBR)	37.3	-	36.9	35.8	32.6
Crude Deth Rate (CDR)	6.3	-	5.0	4.9	4.2
Infant Mortality Rate (IMR)	21.6	-	18.4	24.2	18.0
Maternal Mortality Rate (MMR)	2.1	-	1.6	1.4	1.4
Institutional Delivery	76.7%	-	78.2%	82.6%	83.0%

10.9
6.65
11.87
6.01
87.8

**Community Based Urban Health Programmes
West Bengal**

**Project-wise no. of beneficiaries, Annual Expenditure for FY 2007-08
and
Estimated Budget for FY 2008-09**

Sl. No.	Project	No. of Beneficiaries (In lakhs)	Annual Expenditure for FY 2007-08 (In lakhs)	Estimated Budget for FY 2008-09 (In lakhs)
1	CUDP-III	16.00	455.13	584.66
2.	IPP-VIII	38.00	1346.75	1723.09
3.	CSIP	2.85	82.10	113.44
4	IPP-VIII-(Extn.)	8.30	461.28	527.17
5	R.C.H. Sub-Project, Asansol	2.53	153.98	173.99
6	DFID assisted HHW Scheme	2.86	132.69	340.47
7	Community Based Primary Health Care Services (CBPHCS)	11.23	497.06	1717.47

81.77

**Community Based Urban Health Programmes
West Bengal**

**Project-wise no. of beneficiaries, Annual Expenditure for FY 2007-08
and
Estimated Budget for FY 2008-09**

Sl. No.	Project	No. of Beneficiaries (In lakhs)	Annual Expenditure for FY 2007-08 (In lakhs)	Estimated Budget for FY 2008-09 (In lakhs)
1	CUDP-III	16.00	455.13	584.66
2.	IPP-VIII	38.00	1346.75	1723.09
3.	CSIP	2.85	82.10	113.44
4	IPP-VIII-(Extn.)	8.30	461.28	527.17
5	R.C.H. Sub-Project, Asansol	2.53	153.98	173.99
6	DFID assisted HHW Scheme	2.86	132.69	340.47
7	Community Based Primary Health Care Services (CBPHCS)	11.23	497.06	1717.47

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING
"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No. **SUDA-Health/08/ Report/19/223**

Date **23.09.2008**

From : Project Officer
Health, SUDA

To : Shri D.D. Goswami
Jt. Secretary
Dept. of Municipal Affairs



Sub. : Submission of Report on Immunisation of Children
for the month of July,08

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 (copy enclosed for ready reference), the Report on Immunisation of Children for the month of July, 2008 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.

SD/-

Project Officer

SUDA-Health/08/Report/19/223/1(1)

Dt. .. 23.09.2008

CC

✓ Director, SUDA

Dr. Danda
Project Officer

SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

**H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**

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Yours faithfully,

Enclo. : As stated.

sdr
Project Officer

Dt. .. 23.09.2008

SUDA-Health/08/Report/19/223/1(1)

CC

Director, SUDA

[Signature]
Project Officer

Report on immunization of children

For the month of July, 2008

Health Programme	Immunisation											Measles
	BCG	DPT				OPV				Booster	Measles	
		I	II	III	Booster	0	I	II	III			
IPP-VIII (Extn.)	329	340	373	420	374	289	346	377	418	366	454	
RCH Sub- Project, Asansol	301	211	228	252	204	301	211	228	252	204	378	
HHW Scheme	250	224	245	233	240	226	219	243	231	233	270	
CUDP III & IPP-VIII	3179	3208	3227	3166	3213	2692	3228	3239	3157	3180	3747	

mmmmmmmmmm

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of June, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of June, 2008 for the five schemes namely CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

U-0100-SUDA-94.
HWSH/08/58
18.9.08.
Director, SUDA.

[Signature]
18.9.08

PO(H)

Be sent to the Jt. Secy.

[Signature]
19/9/08

Report on immunization of children

For the month of June, 2008

Health Programme	Immunisation											Measles
	BCG	DPT			OPV				Booster	Measles		
		I	II	III	Booster	0	I	II			III	
IPP-VIII (Extn.)	307	362	398	414	358	274	352	413	416	355	371	
RCH Sub-Project, Asansol	236	251	227	262	230	236	251	227	262	230	333	
HHW Scheme	212	231	219	233	224	187	220	217	225	211	227	
CUDP III & IPP-VIII	2842	2999	2980	3112	2895	2339	2993	2977	3076	2858	2974	

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SUDA

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal

Ref No **SUDA-Health/08/ Report/19/218**

Date**19:09:2008**

**From : Project Officer,
Health, SUDA**

**To : Shri D.D.Goswami
Jt. Secretary
Dept. of Municipal Affairs**

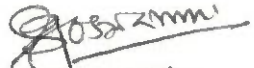
**Sub. : Submission of Report on Immunisation of Children
for the month of June,08**

Sir,

With reference to communication of the Jt. Secretary, MAD bearing no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 (copy enclosed for ready reference), the Report on Immunisation of Children for the month of June,2008 is enclosed for further necessary action.

Yours faithfully,

Encl. : As stated.


Project Officer

SUMMARY OF STATUS REPORT
Community Based Primary Health Care (CBPHC) Services in 63 Non-KMA ULBs
As on 01.09.2008

Physical Status :

A) General Information

a) Date of launching	February, 2006 vide communication of DHFW bearing no. HFW/HSDI/URBAN HEALTH/02/05/38/06 dt. 21.02.2006.
b) Project Budget	Rs. 5829.68 lakhs for 3 years
c) Project Towns :	
District	ULBs
Cooch Behar	Dinhata, Tufanganj, Mathabhanga, Haldibari, Mekhliganj.
Jalpaiguri	Mal, Dhupguri.
Darjeeling	Kalimpong, Kurseong, Mirik.
Uttar Dinajpur	Islampur, Dalkhola, Kaliaganj.
Dakshin Dinajpur	Gangarampur.
Malda	Old Malda.
Birbhum	Rampurhat, Sainthia, Dubrajpur, Nalhati.
Nadia	Santipur, Nabadwip, Birnagar, Taherpur, Coopers Camp, Ranaghat, Chakdah.
North 24 Parganas	Habra, Basirhat, Ashokenagar Kalyangarh, Bangaon, Baduria, Gobardanga, Taki.
South 24 Parganas	Jaynagar Mazilpur, Diamondharbour.
Medinipur (East)	Tamluk, Panskura, Contai, Egra, Haldia.
Medinipur (West)	Ghatal, Chandrakona, Ramjibanpur, Khirpai, Kharar, Jhargram.
Bankura	Sonamukhi.
Purulia	Raghunathpur, Jhalda.
Burdwan	Kulti, Katwa, Memari, Gushkara, Dainhat, Raniganj, Jamuria.
Hooghly	Arambag, Tarakeshwar.
Murshidabad	Dhulian, Kandi, Jiaganj Azimganj, Murshidabad, Beldanga.

B) Process Indicator

Event	Status	Remarks
Launching of Community Based Primary Health Care Services in 63 Non-KMA ULBs by MIC, MA & UD and MIC, Health and FW at Rotanda, Writers' Building.	On 24 th February, 2006	-
Forwarding guidelines in Bengali by MA Dept. to the DHFW	Forwarded on 30.05.2006	Awaiting clearance.
Induction session for Chairman, CIC Health, Health Officer (where in position)	Held at Conference Hall, SUDA on 16.06.2006 at SUDA Conference Hall	-
Induction session for the ULBs at Zonal level	Conducted time to time.	-
Constitution of Municipal Level Health & Family Welfare Committee	Completed by 63 ULBs	-
Opening of separate Bank A/C	Completed by 63 ULBs	-
Release of fund to ULBs by SUDA	Fund released to 63 ULBs for an amount of Rs. 698.68 lakhs.	-

Contd. to P-2.

Event	Status	Remarks
Programme Management System established		
Setting up of M & S Cell at ULB level	-	Govt. order issued. M & S Cell has been set up by 38 ULBs. Govt. order also issued for placement of Health Officer at 63 ULBs.
Setting up of M & S Cell at SUDA	-	Selection process started for engagement of personnel.
Final selection of HHWs		
a) Completed by	62 ULBs	1242 no. of regular HHWs has already been selected out of 1255. 1166 HHWs have already been engaged and started fortnightly home visit, treat minor ailments at door step, aware the community on different Health issues and towards utilization of Health services.
b) Completed but under dispute due to lodgment of complaints	1 ULB	Kulti
c) Yet to complete	1 ULB	Raghunathpur
Final selection of FTSS		
a) Final selection of FTSSs completed by	48 ULBs	51 ULBs are qualified for selection of FTSSs as per criteria till date. Others in progress. 218 nos. of FTSSs have been selected out of total no. 273.
Trainers training by SUDA		
a) Completed for	61 ULBs	-
b) Awaiting trainers training	2 ULBs	List of trainers from CMOH is yet to be received for 2 ULBs i.e. Kulti and Raghunathpur.
Preparation of training curriculum and training manual (both in Bengali and Hindi)	Completed by SUDA	-
Designing of Family Schedule, HMIS Format and Base line Survey Format	Completed by SUDA	-
Training of HHWs		
Training of HHWs initiated for	61 ULBs	-
Training of HHWs completed for	61 ULBs	-
Training of FTSSs		
Training of FTSSs completed for	45 ULBs	206 no. of FTSSs have already completed training and engaged.

Contd. to P-3.

Event	Status	Remarks
Central Procurement of the following items by SUDA		
a) Procurement Committee at SUDA	Already constituted	-
b) Kit bag for HHWs	Completed and distributed to 63 ULBs.	-
c) Printing & supply of training manual for HHWs	Do	-
d) Printing & supply of Family Schedule	Do	-
e) Printing & supply of HMIS forms	Do	-
f) Printing & supply of Survey Format	Do	-

Financial Status :

- i) Estimated Budget for FY 2008-09 is Rs. 2079.88 lakhs
- ii) Release of fund Vs. submission of SOE :

(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	Nil	300.00	300.00	0.00	April, 05 to Mar., 06	300.00
2006-07	300.00	0.00	300.00	16.15	April, 06 to Mar., 07	283.85
2007-08	283.85	455.00	738.85	314.64	April, 07 to Mar., 08	424.21
2008-09	424.21	0.00	424.21	110.72	April, 08 to June, 08	313.49 *

* Out of Balance of Rs. 313.49, Rs. 288.56 lakhs had already been released to the ULBs as advance to meet up concomitant expenditure. Thus the actual balance lying with SUDA is Rs. 24.93 lakhs.

Urban Health Programmes

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

A) Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

B) Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW – Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

C) Impact of Services Rendered : (i) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

(ii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW – Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line, A = Achievement (2007-08)

D) Financial Status :

(Rs. in lakhs)

Programmes	Estimated Budget for FY 2008-09	Fund received by SUDA	Fund Released to ULBs for FY 2008-09
CUDP-III	534.76	Nil	95.86
CSIP	120.38	Nil	20.52
IPP-VIII	1849.19	562.97	340.15
IPP-VIII (Extn.)	544.48	192.35	239.85 *
RCH Sub-Project, Asansol	175.14	60.29	30.67
HHW – Scheme	340.47	Nil	65.86

* Fund received from the Dept. on 31.03.2008 released to ULBs during FY 2008-09.

Health Improvement Programmes

(i) Community Based Primary Health Care Services in 63 Non-KMA ULBs :

Community Based Primary Health Care Services in 63 Non-KMA ULBs has been taken up wherein 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme.

- ◆ Final selection of HHWs completed by 62 ULBs. 1242 no. of regular HHWs has already been selected out of 1255. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 43 ULBs. 194 nos. of FTSs have been selected out of total no. 273. 135 no. of FTSs have already completed training and engaged.
- ◆ 48 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Rs. 300.00 lakhs in FY 2006-07 and Rs. 455.00 lakhs in 2007-08 have been received from the Dept. of Health & Family Welfare. Rs. 151.05 lakhs and Rs. 346.01 lakhs released to the ULBs during FY 2006-07 and 2007-08 respectively.
- ◆ Estimated budget for FY 2008-09 is Rs. 1717.47 lakhs.

(ii) DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

Estimated budget was Rs. 302.51 lakhs during FY 2007-08. Rs. 129.00 lakhs has been released by the Dept. of Health & Family Welfare and expenditure incurred for an amount of R. 132.69 lakhs.

Estimated budget for 2008-09 is Rs. 340.47 lakhs.

(iii) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. The facilities created under this programme are being continued with support from the State Government. Rs. 153.98 lakhs was allotted to Asansol Municipal Corporation during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 173.99 lakhs out of which an amount of Rs. 24.90 lakhs had been released by the State Government.

Contd. to P-2.

(iv) IPP-VIII (Extn.) in 10 Non-KMA ULBs :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs. Rs. 461.12 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 527.17 lakhs, out of which an amount of Rs. 79.80 lakhs had been released by the State Government.

(v) IPP-VIII in 40 KMA ULBs :

World Bank Assisted IPP-VIII for 40 Urban Local Bodies within Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs. Rs. 1346.75 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 1723.09 lakhs, out of which an amount of Rs. 233.64 lakhs had been released by the State Government.

(vi) CUDP III in 30 KMA ULBs :

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area has been completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Health & Family Welfare. Rs. 455.13 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 584.66 lakhs.

(vii) CSIP in Kolkata Municipal Corporation :

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Urban Development. Rs. 82.10 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 113.44 lakhs.

**Estimated Budget for FY 2008-09
and
Statement on receipt of fund from DHFW vis-à-vis submission of SOE to DHFW**

a) Community Based Primary Health Care Services in 63 Non-KMA ULBs

- i) Estimated Budget for FY 2008-09 is Rs. 2079.88 lakhs
ii) Release of fund Vs. submission of SOE :

(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	Nil	300.00	300.00	0.00	April, 05 to Mar., 06	300.00
2006-07	300.00	0.00	300.00	16.15	April, 06 to Mar., 07	283.85
2007-08	283.85	455.00	738.85	314.64	April, 07 to Mar., 08	424.21
2008-09	424.21	0.00	424.21	110.72	April, 08 to June, 08	313.49 *

N.B. : SOE & UC are being submitted to DHFW on quarterly basis as per Project Proposal. Last SOE & UC for the period April to June, 2008 was sent to DHFW under this office memo no. SUDA-Health/63 ULBs/08/168 dt. 05.08.2008.

* Out of Balance of Rs. 313.49, Rs. 288.56 lakhs had already been released to the ULBs as advance to meet up concomitant expenditure. Thus the actual balance lying with SUDA is Rs. 24.93 lakhs.

B) HHW Scheme in 11 Non-KMA ULBs

- i) Estimated Budget for FY 2008-09 is Rs. 340.47 lakhs
ii) Release of fund Vs. submission of SOE :

(Rs. lakhs)

FY	Opening Balance	Fund received from DHFW	Total fund available	SOE submitted to DHFW		Balance
				Amount	Upto the month of	
2005-06	0.00	166.29	166.29	45.92	April, 05 to Mar., 06	120.37
2006-07	120.37	256.90	377.27	160.45	April, 06 to Mar., 07	216.82
2007-08	216.82	100.29	317.11	166.27	April, 07 to Mar., 08	150.84
2008-09	150.84	-	150.84	33.43	April, 08 to June, 08	117.41 *

N.B. : SOE & UC are being submitted to DHFW on quarterly basis as per Project Proposal. Last SOE & UC for the period April to June, 2008 was sent to DHFW under this office memo no. SUDA-Health/DFID/08/52 dt. 05.08.2008.

* Out of Balance of Rs. 117.41, Rs. 39.33 lakhs had already been released to the ULBs as advance to meet up concomitant expenditure. Thus the actual balance lying with SUDA is Rs. 78.08 lakhs.

C) CUDP III

Estimated Budget for FY 2008-09 is Rs. 534.76 lakhs.

Fund yet to be received from DHFW.

(i) Different Urban Health Programmes in the State of West Bengal :

(Rs. in lakhs)

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered	Fund Allotted during FY 2007-08
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41	455.13
2.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA		82.10
3.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA		1346.75
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10	461.12
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1	153.98
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11	100.29
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63	455.00

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

(ii) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

Contd. to P-2.

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW – Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

**N.B. : B = Base Line
A = Achievement (2007-08)**

(i) Different Urban Health Programmes in the State of West Bengal :

(Rs. in lakhs)

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered	Fund Allotted during FY 2007-08
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41	455.13
2.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA		82.10
3.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA		1346.75
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10	461.12
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1	153.98
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11	100.29
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63	455.00

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

(ii) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

Contd. to P-2.

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

**N.B. : B = Base Line
A = Achievement (2007-08)**

Urban Health Programmes

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

A) Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

*Submitted to Dir. SUDO
for ensuring AGM to
be held on 09.09.08*

B) Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS / ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW - Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

C) Impact of Services Rendered : (i) Improving Maternal Health

Programmes	(Figure in %)					
	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

(ii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line, A = Achievement (2007-08)

D) Financial Status :

Programmes	Estimated Budget for FY 2008-09	Fund received by SUDA	(Rs. in lakhs)
			Fund Released to ULBs for FY 2008-09
CUDP-III	534.76	Nil	95.86
CSIP	120.38	Nil	20.52
IPP-VIII	1849.19	562.97	340.15
IPP-VIII (Extn.)	544.48	192.35	239.85 *
RCH Sub-Project, Asansol	175.14	60.29	30.67
HHW - Scheme	340.47	Nil	65.86

* Fund received from the Dept. on 31.03.2008 released to ULBs during FY 2008-09.

Sent to MKC To Fax.

(i) Different Urban Health Programmes in the State of West Bengal :

(Rs. in lakhs)

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered	Fund Allotted during FY 2007-08
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41	455.13
2.	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA		82.10
3.	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA		1346.75
4	IPP-VIII-(Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10	461.12
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1	153.98
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11	100.29
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63	455.00

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

(ii) Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.1	47.2	96.9	46.8	95.6
RCH Sub-Project, Asansol	43.8	97.2	51.8	97.1	57.3	90.6
HHW Scheme	21.2	69.2	71.5	82.2	76.7	83.0

Contd. to P-2.

(iii) Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.4	7.6	3.5	54.0	20.7	6.0	0.7
RCH Sub-Project, Asansol	23.9	16.5	12.4	5.2	60.0	20.7	3.0	0.0
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	18.0	2.1	1.4

N.B. : B = Base Line
A = Achievement (2007-08)

J. Goswami
08.07.08

Health Improvement Programmes

(i) Community Based Primary Health Care Services in 63 Non-KMA ULBs :

Community Based Primary Health Care Services in 63 Non-KMA ULBs has been taken up wherein 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme.

- ◆ Final selection of HHWs completed by 62 ULBs. 1242 no. of regular HHWs has already been selected out of 1255. 1166 HHWs have already been trained engaged and started fortnightly home visit, treating minor ailments at door step, making aware the community on different Health issues and towards utilization of Health services.
- ◆ Final selection of FTSs completed by 43 ULBs. 194 nos. of FTSs have been selected out of total no. 273. 135 no. of FTSs have already completed training and engaged.
- ◆ 48 ULBs have started clinic at Sub-Centres i.e. General Treatment Clinic and Antenatal Care.
- ◆ Approx budget for this project for 3 years is Rs. 5829.68 lakhs.
- ◆ Rs. 300.00 lakhs in FY 2006-07 and Rs. 455.00 lakhs in 2007-08 have been received from the Dept. of Health & Family Welfare. Rs. 151.05 lakhs and Rs. 346.01 lakhs released to the ULBs during FY 2006-07 and 2007-08 respectively.
- ◆ Estimated budget for FY 2008-09 is Rs. 1717.47 lakhs.

(ii) DFID assisted Honorary Health Worker Scheme in 11 Non-KMA ULBs :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2009. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

Estimated budget was Rs. 302.51 lakhs during FY 2007-08. Rs. 129.00 lakhs has been released by the Dept. of Health & Family Welfare and expenditure incurred for an amount of R. 132.69 lakhs.

Estimated budget for 2008-09 is Rs. 340.47 lakhs.

(iii) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. The facilities created under this programme are being continued with support from the State Government. Rs. 153.98 lakhs was allotted to Asansol Municipal Corporation during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 173.99 lakhs out of which an amount of Rs. 24.90 lakhs had been released by the State Government.

Contd. to P-2.

(iv) IPP-VIII (Extn.) in 10 Non-KMA ULBs :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs. Rs. 461.12 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 527.17 lakhs, out of which an amount of Rs. 79.80 lakhs had been released by the State Government.

(v) IPP-VIII in 40 KMA ULBs :

World Bank Assisted IPP-VIII for 40 Urban Local Bodies within Kolkata Metropolitan Area has been completed in June, 2002. This programme is now in post project period being maintained by the Dept. of Municipal Affairs. Rs. 1346.75 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 1723.09 lakhs, out of which an amount of Rs. 233.64 lakhs had been released by the State Government.

(vi) CUDP III in 30 KMA ULBs :

World Bank Assisted CUDP III for 30 Urban Local Bodies within Kolkata Metropolitan Area has been completed in 1991-92. This programme is now in post project period being maintained by the Dept. of Health & Family Welfare. Rs. 455.13 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 584.66 lakhs.

(vii) CSIP in Kolkata Municipal Corporation :

DFID Assisted CSIP in 15 wards of Kolkata Municipal Corporation has been completed in 1997-98. This programme is now in post project period being maintained by the Dept. of Urban Development. Rs. 82.10 lakhs was allotted during FY 2007-08.

Estimated budget for FY 2008-09 is Rs. 113.44 lakhs.

Urban Health Programmes

A) External assisted Community Based Health Projects, now on O & M, with estimated budget for 2008-09

Sl. No.	Project	Project Assisted by	Duration of Project	O & M by Dept. after cessation of external funding	Estimated Budget for 2008-09 (Rs. in Lakhs)
1	CUDP-III	World Bank	1985-86 to 1991-92	Dept. of H & FW	534.76
2	CSIP	DFID	1992-93 to 1997 - 98	UD Dept.	120.38
3	IPP-VIII	World Bank	1993-94 to June 2002	MA Dept.	1849.19
4	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	MA Dept.	175.14
5	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	MA Dept.	544.48
TOTAL					3223.95

*10%
enhancement
of Medical
has been
done for
each project
as suggested
by SUDA*

B) Other ongoing Community Based Health Projects with estimated budget for 2008-09

Sl. No.	Project	Project Assisted by	Duration of Project	Funding by Dept.	Estimated Budget for 2008-09 (Rs. in Lakhs)
1	HHW Scheme	DFID	Feb., 2004 continuing	Dept. of H & FW	340.47
2	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	Dept. of H & FW	2079.88
TOTAL					2420.35

Out of 7 Community Based Health Programmes, 5 programmes as mentioned at (A) above are on O & M after cessation of external funding support but are continued and maintained by Dept. of Municipal Affairs for IPP-VIII, IPP-VIII (Extn.) and RCH Sub-Project, Asansol whereas CSIP and CUDP III are being maintained by UD Dept. and DHFW respectively.

The projects i.e. HHW Scheme and Community Based Primary Health Care Services in 63 Non-KMA ULBs mentioned at (B) above are continuing and are being funded by DHFW.

The tentative budget estimate for FY 2008-09 has been indicated against each of the projects.

Submitted to Director, SUDA for kind information as instructed.

*S. S. Sarda
6/8/08*

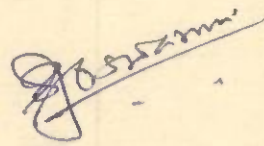
Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of May, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of May, 2008 for the five schemes namely CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.



V-0100 - SUDA - Health
08/30
08.07.08

Report on immunization of children

For the month of May, 2008

To
Sri D. D. Gishram
Jr Secy.
Dept. of M.H.

Health Programme	Immunisation											Measles
	BCG	DPT			Booster	OPV				Booster		
		I	II	III		0	I	II	III			
IPP-VIII (Extn.)	337	408	423	391	392	302	395	404	374	390	318	
RCH Sub- Project, Asansol	301	211	228	252	204	301	211	228	252	204	378	
HHW Scheme	239	218	241	290	212	226	218	241	290	211	193	
CUDP III & IPP-VIII	3529	3622	3759	3741	3917	3223	3752	3748	3885	3918	3439	

08.05.08
M.H. Secy.

● Detailed Report on Awareness Programme at Urban Local Bodies during 2007-08

Group discussion at community level conducted by each of the Honorary Health Workers (HHWs) @ one programme per month wherein the no. of participants did not exceed 30 per group. The objective of group discussion was enhancing awareness on different health issues, availability and accessibility of primary health care service facilities. Topics of discussion were Antenatal care, promotion of hospital delivery, Child Care, Immunisation against six killer diseases, treatment of minor ailments, Food & Nutrition, Family Planning, control of Vector Borne Diseases, National Health Programmes.

Similarly, 1-2 such programmes were conducted at Sub-centre level per month by the First Tier Supervisors (FTSs). In addition to that awareness was done through deployment of traditional Folk media i.e. Songs, Choreography, Drama, Baul songs, Puppet Shows, Talking Dolls etc. Moreover, Baby Show and "Padayatra" were conducted in the ULBs.

With the objective of capacity building of the grass-root level health functionaries who are involved in awareness generation of the community as well as delivery of primary health care services, different trainings were imparted on the topic of Reproductive & Child Health and Family Planning, STDs / HIV / AIDS, control of Vector Borne Diseases, Community Led Health Initiative and Adolescents Health awareness etc.

স্বাস্থ্য সচেতনতা বৃদ্ধি কর্মসূচীর বিশদ বিবরণ - ২০০৭-০৮

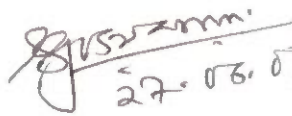
প্রতিটি স্বেচ্ছাসেবী স্বাস্থ্যকর্মী তাঁদের নিজ নিজ এলাকায় প্রতি মাসে একটি করে দলভিত্তিক আলোচনা সভার আয়োজন করেছেন, যেখানে অন্ততঃ পক্ষে ৩০ জন মহিলা প্রত্যক্ষ অংশগ্রহণ করেছেন। আলোচনার বিষয়বস্তু ছিল স্বাস্থ্য বিষয়ক যথা - গর্ভবতী মা ও শিশুর যত্ন, খাদ্য ও পুষ্টি, ৬টি মারক রোগের প্রতিরোধের জন্য ইমুনাইজেশন, সাধারণ অসুখ-বিসুখের চিকিৎসা, বাহক পরিবাহিত রোগের মোকাবিলা, পরিবার পরিকল্পনা, জাতীয় কর্মসূচী রূপায়ণ ইত্যাদি।

প্রতিটি সাব-সেন্টারে মাসে অন্তত পক্ষে ১ থেকে ২ টি অনুরূপ দলভিত্তিক আলোচনা সভার আয়োজন করা হয়েছে। এছাড়া বিভিন্ন জনশিক্ষা প্রচলিত পদ্ধতি - গান, গীতি নাট্য, বাউল গান, পুতুল নাচ, কথাবলা পুতুল ইত্যাদির মাধ্যমে দরিদ্র জনবাসীর এলাকাতে স্বাস্থ্য সচেতনতা বাড়ানো এবং পরিষেবা গ্রহণের জন্য উদ্বুদ্ধ করা হয়েছে। কিছু কিছু পৌরসভায় বেবী শো, পদ যাত্রা করা হয়েছে।

ত্বনমূল স্তরে স্বেচ্ছাসেবী স্বাস্থ্যকর্মীদের দক্ষতা বৃদ্ধির উদ্দেশ্যে বিভিন্ন প্রশিক্ষণের আয়োজন করা হয়েছে যাতে তাঁরা জনগণের কাছে সঠিক তথ্য এবং পরিষেবা পৌঁছে দিতে পারেন। প্রশিক্ষণের বিষয়গুলি ছিল প্রজনন স্বাস্থ্য, নিরাপদ মাতৃত্ব, পরিবার পরিকল্পনা, এস.টি.ডি. / এইচ.আই.ভি. / এইডস, বাহক পরিবাহিত রোগ নিয়ন্ত্রণ ও জনসমষ্টি পরিচালিত রোগের মোকাবিলায় স্বাস্থ্য কর্মসূচীর উদ্যোগ, কিশোরীদের স্বাস্থ্য সচেতনতা ইত্যাদি।

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OK


ASSEMBLY MATTER – TOP PRIORITY

Joint Secretary, Municipal Affairs Department, Govt. of West Bengal has informed that the Committee on the Government Assurances (2007-08), West Bengal Legislative Assembly will examine the action taken by the Municipal Affairs Department and the progress made so far in implementation of the assurances given by the Minister during the year 2007-08 on the Floor of the House.

I enclose a copy of the assurances given by the Hon'ble MIC in the budget speech during the year 2007-08 for your ready reference. Joint Secretary, Municipal Affairs Department also informed that the reply should reach the Department by 30th June, 2008 positively.

I would request you to kindly furnish the detailed report on these issues to the undersigned within 27th June, 2008 so that we may send the same to the Municipal Affairs Department on 27th June, 2008.

This may kindly be treated as most urgent.



(Kallol Kr. Mukherjee)
Project Manager, CMU

Encl: As stated.


Copy for kind information to : Project Director, CMU.

Distribution:

1. Financial Adviser, CMU.
2. Municipal Finance Expert, CMU.
3. Shri T.K. Mitra, Consultant, CMU.
4. Urban Planner, CMU.
5. I.T. Expert, CMU.


Project Manager, CMU

Copy to:-
✓ Health Expert, CMU.


27/06/08

West Bengal Legislative Assembly Secretariat

"Assembly House", Kolkata-700 001

No. 837 LA/G.A.C. (W/E)

From: Shri A.N. Banerjee,
Special Secretary,
West Bengal Legislative Assembly.

To: The Principal Secretary to the Government of West Bengal,
Department of Municipal Affairs,
Writers' Buildings,
Kolkata - 700 001.

Dated Kolkata, the June, 2008.

Sir,

Urgent
Rahul B.
16/6/08

Sub: Progress in implementation of the assurances given by the Minister on the floor of the House during the year 2007-2008.

JS (KCM)
Urgent
16/6

I am directed to inform you that the Committee on Government Assurances (2007-2008), West Bengal Legislative Assembly will examine the action taken by your department and progress so far made in implementation of the assurances given by the Minister during the year 2007-2008, on the floor of the House.

I am, accordingly, to request you kindly to furnish your replies on the fulfilment or progress so far made of the assurances pertaining to your department as included in the enclosed list in 35 sets, within a fortnight from the date of receipt of this letter.

This may kindly be treated as URGENT.

Yours faithfully,

[Signature]
Special Secretary,
West Bengal Legislative Assembly.

1) It relates to cell-10.
2) It relates to cell-4 etc. etc.
3) Also cell-9 etc. etc. Partho Majumdar do the needful. 13/6/08

পৌর বিধায়ক বিভাগ

২০০৭ - ২০০৮ সালের বাজেট বিবৃতি (৩৯নং প্রতিষাটন)- তে প্রদত্ত আশ্বাসন

ক্রমিক নং (১)	পৃষ্ঠা নং (২)	আশ্বাসনের বিবরণ (৩)
১	৪	<p>৪৪ ছোট ও মাঝারি শহরগুলির শহুরা পরিকাঠামো উন্নয়ন কর্মসূচী (ইউ আই ডি এস এস এম টি) প্রকল্প এ পর্যন্ত ১৩টি ছোট ও মাঝারি শহরের জন্য বিস্তারিত প্রকল্পের কেন্দ্রীয় অনুমোদন পাওয়া গিয়েছে। মোট প্রকল্প মূল্য ১৮৫.৯১ কোটি টাকা। এশহরগুলিতে মূলত জল সরবরাহ, রাস্তা নির্মাণ ও নিকাশী ব্যবস্থা উন্নয়নের কাজ করা হবে। এজন্য কেন্দ্রীয় ও রাজ্যের বরাদ্দ অংশের পরিমাণ যথাক্রমে ১৪৮.৪৯ কোটি ও ২৭.০৭ কোটি টাকা এক সংশ্লিষ্ট পৌরসভাগুলির দেয় অংশ ৯.৩৯ কোটি টাকা। এপর্যন্ত কেন্দ্রীয় সরকার এবাবদ ১৪.৭৭ কোটি টাকা দিয়েছে।</p>
২	৫	<p>নিবিড় গৃহ ও বস্তি উন্নয়ন কর্মসূচী (আই এইচ এস ডি পি) প্রকল্প এপর্যন্ত ১৬টি শহরের জন্য প্রকল্প প্রতিবেদন প্রস্তুত করা হয়েছে এক তা কেন্দ্রীয় অনুমোদন পেয়েছে। মোট প্রকল্প মূল্য ১৮৮.৭৯ কোটি টাকা। এই ১৬টি শহরে মোট ১২,৮২৪টি গৃহ নির্মাণ করা হবে। গৃহ নির্মাণের জন্য কেন্দ্রীয় বরাদ্দের পরিমাণ ৮২.০৭ কোটি টাকা এক উপকৃত ব্যক্তিদের দেয় প্রতিটি গৃহের নির্মাণের মোট খরচের ২০ শতাংশ। এছাড়া বস্তি উন্নয়নের জন্য কেন্দ্রীয় বরাদ্দ ৬৮.৯৬ কোটি টাকা, রাজ্যের অংশ ১২.৯৩ কোটি টাকা।</p>

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উপরি উক্ত প্রকল্প দুটির সফল
রূপায়নের জন্য নির্দেশিকা প্রস্তুত করা হয়েছে
এবং তা সংশ্লিষ্ট পৌরসভাগুলিকে জানানো
হয়েছে।

এই প্রকল্প চালু হওয়ার সাথে
সাথে বাস্তবিকি আবেদনকার মালিন বসতি আবাসন
প্রকল্প, জাতীয় বসতি উন্নয়ন কর্মসূচী, ফুদু
ও মাল্কারি শহর উন্নয়ন প্রকল্প এবং আরবান
লিফটস ইন্সটলমেন্ট ফান্ড প্রকল্পগুলি এই প্রকল্পের
সাথে মিশে গিয়েছে এবং এসকল খাতে আর কোন
বেশদ্রব্যী অর্থ পাওয়া যাবে না।

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পশ্চিমবঙ্গে উন্নত মানের পৌরসভা
পরিচালনার ক্ষেত্রে ওয়ার্ড পর্যায়ে ই- গভর্নেন্স
পদ্ধতি ও তদারকি প্রথা চালু করার সিদ্ধান্ত
হয়েছে। এজন্য প্রাথমিক স্তরে কলকাতা
মেট্রোপলিটান এলাকার ৪০টি পৌরসভায় ই -
গভর্নেন্স প্রচলনের প্রয়াস নেওয়া হয়েছে।

এই পদ্ধতিতে পৌরসভা সংক্রান্ত
তথ্যাদি জে.ই. জে.ই. জে.ই. জৌগোলিক তথ্য প্রযুক্তি
ব্যবহার করে সুসংক্ৰমিতভাবে রক্ষণ করা হবে।
উপগ্রহ প্রযুক্তি ও জরিপ পদ্ধতি ব্যবহার করে
পৌর এলাকার নির্খুঁত মানচিত্র তৈরী করা হবে।
এই নতুন প্র পদ্ধতিতে পৌরসভার বিভিন্ন কার্য
পদ্ধতি সংযুক্ত হবে।

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যে জৌগোলিক তথ্য প্রযুক্তির ভিত্তি
মানচিত্র ও ই- গভর্নেন্স পদ্ধতি প্রচলনের পদ্ধতি
নির্ধারণের জন্য বিশেষজ্ঞ সংস্থা নিযুক্ত করা
হয়েছে। নতুন এই ব্যবস্থা কলকাতা মেট্রোপলিটান
এলাকার পৌরসভাগুলিতে ২০০৮ সালের মার্চ মাস
নাগালে চালু হবে বলে আশা করা যায়।

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২০০৫-০৬ অর্থ বর্ষের জন্য বরাদ্দকৃত মোট ৭৮.৬০ কোটি টাকা কেন্দ্রীয় অনুদান হিসাবে দুটি কিস্তিতে পাওয়া গিয়েছে। ২০০৬-০৭ অর্থ বর্ষের জন্য বরাদ্দকৃত ৭৮.৬০ কোটি টাকার মধ্যে ৩৯.৩০ কোটি টাকার একটি কিস্তি পাওয়া গিয়েছে। প্রাপ্ত মোট ১১৭.৯০ কোটি টাকার মধ্যে ৪৮.৬০ কোটি টাকা কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার জন্য এক ৬৯.৩০ কোটি টাকা পরিকাঠামো উন্নয়নের জন্য পৌরসভাগুলিকে প্রদান করা হয়েছে। ইতিমধ্যে পৌর সভাগুলি প্রদত্ত অর্থের মধ্যে ৪৭.৬৯ কোটি টাকা সদ্য ব্যবহার করেছেন। কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার অর্থ বরাদ্দ থেকে ৫টি শহরের জন্য মেকানিকাল সুইপার কেনার উদ্যোগ নেওয়া হয়েছে।

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সমষ্টিভিত্তিক সুস্থ্য উন্নয়ন কর্মসূচী প্রকল্পের অধীন পৌরসভাগুলিতে বিভিন্ন পদে চুক্তির ভিত্তিতে সুস্থ্যকর্মী বিহীন কর্মচারী নিয়োগ করা হবে। এবিষয়ে অর্থ দপ্তরের অনুমোদন পাওয়া গিয়েছে এক পৌরসভাগুলিকে এই সকল পদে নিয়োগের নির্দেশ দেওয়া হয়েছে। এছাড়া এই প্রকল্প রূপায়ণের জন্য সুস্থ্যকর্মী নিয়োগ করতে হবে। এযাবৎ ৫৫টি পৌরসভা সুস্থ্যকর্মী নিয়োগের জন্য প্রার্থী নিবাচন প্রক্রিয়া সম্পন্ন করেছে। এজন্য সবকটি পৌরসভাতে একটি 'মিউনিসিপ্যাল লেভেল হেলথ এ্যান্ড ফ্যামিলি ওয়েলফেয়ার' কমিটি গঠন করা হয়েছে। সমস্ত প্রকল্পটির সুষ্ঠু পরিচালনা ও রক্ষার জন্য রাজস্বের রাজ্য নগর উন্নয়ন সংস্থায় একটি পৃথক 'সেল' গঠন করার বিষয়টি সুস্থ্য দপ্তরের বিবেচনায়।

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দক্ষতা বৃদ্ধি কর্মসূচিতে অনেক নতুন উদ্যোগ নেওয়া হয়েছে, যার মধ্যে আছে ডাবল এন্টি অ্যাকাউন্টিং সিস্টেম, বসড়া উন্নয়ন পরিকল্পনা রচনা, পৌর এলাকায় স্বাস্থ্য সচেতনতা বৃদ্ধি স্থানীয় অর্থনৈতিক উন্নতিকল্পের জন্য কর্মসূচী গ্রহণ এবং পৌর এলাকায় জীবনযাত্রার মানোন্নয়ন হাওড়া রিজুভেনেশন এন্ড ডেভেলপমেন্ট প্ল্যান কে চূড়ান্ত রূপ দেওয়ার চেষ্টা চলছে। পাশাপাশি একটি নগর উন্নয়ন স্ট্র্যাটেজি রচনার কাজ এবং পশ্চিমবঙ্গ পৌর উন্নয়ন তহবিল গঠনের কাজ গ্রহণ করা হয়েছে।

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কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার কাজ ১৬টি পৌরসভাতে নেওয়া হবে। এজন্য - সংগ্রহ পদ্ধতির উন্নতি ঘটানো, হাসপাতালের বর্জ্য পদার্থের ব্যবস্থাপনা, পরীক্ষামূলক স্যানিটারী মেএ পুণ্ডিত করা ইত্যাদি বিষয়ের উপর বিশদ প্রকল্প প্রতিবেদন পুণ্ডিতর কাজ চলছে।

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জে এন এন ইউ আর এম প্রকল্প প্রায় ৫০০ কোটি টাকা প্রকল্প মূখ্যে শহরের নিকাশী ব্যবস্থার সংস্কার কর্মসূচী নেওয়া হয়েছে। জল জমা রাখতে বিভিন্ন পাম্পিং স্টেশনগুলিতে সুফ্রি-য় ব্যবস্থা চালু করা হয়েছে। ১১, ১৩ ও ১৪ নম্বর বোর্ডেতে বহুকাতা পরিবেশ উন্নয়ন প্রকল্পের অধীনে নিকাশী ব্যবস্থার কাজ চলছে।

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সরকারী বেসরকারী উদ্যোগ (পিপি পি) - ২০০৬-০৭ সালে এই উদ্যোগে বহুকাতা পৌর নিগম প্রায় ১৬০ কোটি টাকা খরচ করেছে। বহুজ স্ট্রীট মার্কেটের পুনঃনির্মাণের কাজ চলছে। লিন্ডসে স্ট্রীটে পার্কমেন্ট টেরাসের কাজ প্রায় সমাপ্তির মুখে। নাগরিকদের 'ই - সেবা' প্রদানের পরিকল্পনা সংশ্লিষ্ট নতুন কিছু প্রকল্প এই উদ্যোগে নেওয়া হবে।

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২০০৭-০৮ আর্থিক বছরে কলকাতা পৌর

নিগম 'প্রোজেক্ট নিকাশী'-র বাকি কাজের জন্য বেশ কিছু নতুন প্রকল্প গ্রহণ করবে, সম্পত্তি কর নির্ধারণের জন্য এলাকাভিত্তিক কর নির্ধারণ পদ্ধতি প্রয়োগের জন্য ব্যবস্থা নেওয়া হবে। এর মধ্যে উল্লেখযোগ্য হল যাদবপুর ও দক্ষিণ শহরতলীতে পানীয় জল সরবরাহ করার জন্য ই এম বাইপাসের পূর্ব দিকে ১০০ এম জি ডি জলশোধন প্লান্ট ও বুষ্টার পামপিং স্টেশন বসানোএক সিরিটি, ঠাকুর-পুকুর ও গার্ডেনরীচে ৩টি বুষ্টার পামপিং স্টেশন নির্মাণ এবং বোরোতে একটি নতুন নিকাশী নর্দমা ও পামপিং স্টেশন আনন্ড করা, সরকারি বেসরকারী উদ্যোগের ভিত্তিতে পৌর নিগম পরিচালিত বাজারগুলিকে উন্নত করা ও রক্ষাবেশের কাজ করা, একই ভাবে পৌর উদ্যানগুলিকে সৌন্দর্যায়ন ও রক্ষাবেশের কাজ করা জন্ম-মৃত্যুর নসাপএ অনলাইন মাধ্যমে দেওয়ার ব্যবস্থা করা, কেন্দ্রীয় ভূত রক্ষনগৃহ থেকে সমস্ত পৌর বিদ্যালয়গুলিতে মধ্যম-কালীন আহাৰ বিতরণের ব্যবস্থা, পৌরসভার কাজের বিকেন্দ্রীকরণ ঘটিয়ে পৌর পরিষেবা সুনিশ্চিত করা।

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কর্মরত আধিকারিকদের মধ্য থেকে পৌরসভার কার্যনির্বাহী আধিকারিক পদে নিয়োগ করার জন্য পদক্ষেপ নেওয়া হয়েছে। প্রাথমিকভাবে কে এম এ অন্তর্গত পৌরসভাগুলিতে এই পদক্ষেপ নেওয়া হয়েছে। এ পর্যন্ত ২৯টি পৌরসভায় কর্মরত আধিকারিককে নিয়োগ করা হয়েছে। কার্যনির্বাহী আধিকারিকদের একটি পৃথক ক্যাডার তৈরী করার প্রস্তাবটি অর্থ দপ্তরের বিবেচনাধীন।

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বিভিন্ন স্থানীয় বিধান কর্মসূচী তদারকির জন্য চুক্তির ডিওতে ৩৭ জন স্থানীয় আধিকারিক বিভিন্ন পৌরসভায় নিযুক্তি আছেন। ওয়েস্ট বেঙ্গল পাবলিক সার্ভিস কমিশনের মাধ্যমে অন্যান্য পৌরসভাগুলিকে স্থানীয় আধিকারিক নিয়োগের বিজ্ঞপ্তি খুব শীঘ্রই জারী করা হবে। এজন্য স্থানীয় আধিকারিক নিয়োগ বিধি প্রস্তুত করা হয়েছে।

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'ডাবল এন্ট্রি' হিসাব পদ্ধতি প্রচলন করার জন্য প্রতিটি পৌরসভায় অর্থ আধিকারিক নিয়োগ করা গতি প্রয়োজনীয় হয়ে পড়েছে। বর্তমানে ৬৫টি অনুমোদিত পদের মধ্যে মাত্র ৩৮ জন আধিকারিক পৌরসভায় কর্মরত আছে। সম্প্রতি আরও ৫৯টি পদ সৃষ্টি করা হয়েছে। এই সমস্ত পদ 'অডিট ও অ্যাকাউন্টস সার্ভিস' - এর আধিকারিকদের দ্বারা পূরণ না করা গেলে চুক্তি ডিওতে পূরণ করা হবে। এ সম্পর্কে প্রয়োজনীয় ব্যবস্থা নেওয়া হয়েছে। খুব শীঘ্রই সকল পৌরসভায় অর্থ আধিকারিক নিয়োগ করা হবে।

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**GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.**

No. 668/MA/C-10/3S-55/2005Pt.

Dated, Kolkata, the 18th June, 2008.

From: The Joint Secretary to the
Government of West Bengal.

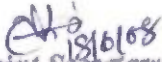
To : Dr. Shibani Goswami,
Project Director, Health,
SUDA, West Bengal.

Madam,

The Committee on Government Assurances (2007-08), West Bengal Legislative Assembly has sought some information relating to the assurances given by the Minister-in-Charge of this Department on the Health Services specially CBPHCS during the year 2007-08 on the floor, with a view to examine the action taken by the Department.

Photocopy of the relevant portion is faxed to you with request to furnish the information to meet the query within this week.

Yours faithfully,


18/06/08
Joint Secretary.

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২০০৫-০৬ অর্থ বর্ষের জন্য বরাদ্দকৃত মোট ৭৮.৬০ কোটি টাকা কেন্দ্রীয় অনুদান হিসাবে দু'টি কিস্তিতে পাওয়া গিয়েছে। ২০০৬-০৭ অর্থ বর্ষের জন্য বরাদ্দকৃত ৭৮.৬০ কোটি টাকার মধ্যে ৩৯.৩০ কোটি টাকার একটি কিস্তি পাওয়া গিয়েছে। প্রাপ্ত মোট ১১৭.৯০ কোটি টাকার মধ্যে ৪৮.৬০ কোটি টাকা কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার জন্য এবং ৬৯.৩০ কোটি টাকা পরিকাঠামো উন্নয়নের জন্য পৌরসভাগুলিকে প্রদান করা হয়েছে। ইতিমধ্যে পৌর সভাগুলি প্রদত্ত অর্থের মধ্যে ৪৭.৬৯ কোটি টাকা সদ্যব্যহার করেছেন। কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার অর্থ বরাদ্দ থেকে ৫টি শহরের জন্য মেকানিকাল সুইপার কেনার উদ্যোগ নেওয়া হয়েছে।

সমষ্টিভিত্তিক সুস্থ উন্নয়ন কর্মসূচী প্রকল্পের অধীন পৌরসভাগুলিতে বিভিন্ন পদে চুক্তির ভিত্তিতে সুস্থকর্মী নিয়োগ করা হবে। এ বিষয়ে অর্থ দপ্তরের অনুমোদন পাওয়া গিয়েছে এবং পৌরসভাগুলিকে ঐ সকল পদে নিয়োগের নির্দেশ দেওয়া হয়েছে। এছাড়া এই প্রকল্প রূপায়ণের জন্য সুস্থকর্মী নিয়োগ করতে হবে। এছাড়া ৫৫টি পৌরসভা সুস্থকর্মী নিয়োগের জন্য প্রার্থী নিবাচন প্রক্রিয়া সম্পন্ন করেছে। এছাড়া সবকটি পৌরসভাতে একটি 'সিউনিসিপ্যাল কোডেল হেলথ এ্যান্ড ফ্যামিলি ওয়েলফেয়ার' কমিটি গঠন করা হয়েছে। সমস্ত প্রকল্পটির সুষ্ঠু পরিচালনা ও বাস্তবায়নের জন্য রাজস্বের মাধ্যমে উন্নয়ন সংস্থায় একটি পৃথক "সেল" গঠন করার বিষয়ে একটি সুস্থ দপ্তর বিষয়ে আলোচনা করা হয়েছে।

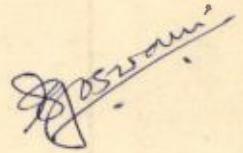
Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of April, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of April, 2008 for the five schemes namely CUDP III, IPP-VIII, IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

A handwritten signature in blue ink, appearing to be 'S. S. Suman', is written on the right side of the page.

Report on immunization of children

For the month of April, 2008

Health Programme	Immunisation											Measles	
	BCG	DPT				Booster	0	I	OPV				Booster
		I	II	III	III				II	III			
IPP-VIII (Extn.)	365	445	410	435	418	315	453	401	453	408	428		
RCH Sub-Project, Asansol	328	285	287	327	275	328	285	287	327	275	332		
HHW Scheme	197	215	216	199	176	186	215	216	199	176	152		
CUDP III & IPP-VIII	2795	2898	2974	3287	3012	2396	2904	2983	3159	3093	2633		

[Handwritten Signature]

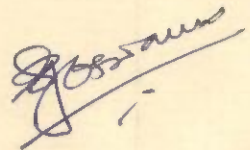
Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of March, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of March, 2008 for the three schemes namely IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

A handwritten signature in blue ink, appearing to be 'S. S. Saha', is written over a horizontal line.

Report on immunization of children

For the month of March, 2008

Health Programme	Immunisation											Measles
	BCG	DPT			OPV				Measles			
		I	II	III	Booster	0	I	II		III	Booster	
IPP-VIII (Extn.)	394	480	463	467	370	318	480	465	465	369	432	
RCH Sub-Project, Asansol	270	279	330	352	337	270	279	330	352	337	391	
HHW Scheme	244	277	255	295	246	241	274	256	295	245	240	

Goswami

Sub: - Information in respect of
Community Based Primary Health
Care Service Programme in
63 Non KMA UAs.

Enclosed The copy of communication
of Jt. Secy, Dept of MA bearing
no. 668/MA/C-10/35-55/2005 Pt. II.
18th June, 2008.

As per requirements information
in respect of Community Based
Primary Health Care Service Programme
is enclosed.

Submitted for further necessary action.

[Signature]
19.06.08.

Action taken report be sent to
the Deptt.

[Signature]
19/6/08

U.O M-SUDA-Health
63 UAs / 18
19-06-08.
Director, SUDA

PO(H)

সমষ্টিভিত্তিক স্বাস্থ্য উন্নয়ন প্রকল্প বিষয়ে অধিবেশন প্রশ্নের উত্তর

সমষ্টিভিত্তিক স্বাস্থ্য উন্নয়ন কর্মসূচী প্রকল্পের আওতায় বৃহত্তর কলকাতার বাইরে ৬৩টি পৌরসভায় "মিউনিসিপ্যাল লেভেল হেল্থ অ্যান্ড ফ্যামিলি ওয়েলফেয়ার কমিটি" ইতিমধ্যে গঠন করা হয়েছে।

অর্থ দপ্তরের অনুমোদন পাওয়ার পরে ৬১টি পৌরসভায় স্বেচ্ছাসেবী স্বাস্থ্যকর্মীদের নির্বাচন, প্রশিক্ষণ এবং নিয়োগ সম্পূর্ণ হয়েছে। স্বাস্থ্যকর্মীরা ইতিমধ্যে বাড়ি বাড়ি গিয়ে স্বাস্থ্য বিষয়ে সচেতন করছেন ও প্রাথমিক স্বাস্থ্য পরিষেবা দিচ্ছেন।

এই প্রকল্পের কাজ তদারকি করার জন্য ৬১টি পৌরসভায় "ম্যানেজমেন্ট অ্যান্ড সুপারভিশন সেল" গঠন করা হয়েছে, যেখানে চুক্তির ভিত্তিতে লোক নিয়োগ করা হচ্ছে। ৪০টি পৌরসভা এই নিয়োগ সম্পূর্ণ করেছেন এবং অন্যান্যরা নিয়োগ চূড়ান্তকরণের পর্যায়ে আছেন। চুক্তির ভিত্তিতে হেল্থ অফিসার নিয়োগের সরকারী নির্দেশনামা অনুসারে পৌরসভাগুলি ঐ পদটি পূরণের জন্য প্রক্রিয়া শুরু করেছেন।

এই প্রকল্পটির সূষ্ঠ পরিচালনা ও তদারকির জন্য রাজ্যস্তরে রাজ্য নগরোন্নয়ন সংস্থায় একটি পৃথক সেল গঠনের জন্য সরকারী অনুমোদন পাবার পর, চুক্তির ভিত্তিতে লোক নিযুক্তিকরণের প্রক্রিয়া শুরু হয়েছে।

Goswami
19.06.08



V.V. Urgent
PO(H)
L
18/6

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.

No. 668/314/C-14-38-55/2005Pt.

Dated, Kolkata, the 18th June, 2008.

From: The Joint Secretary to the
Government of West Bengal.

To : Dr. Subram Gowami,
Project Director, Health,
SIDA, West Bengal.

Madam,

The Committee on Government Assurances (2007-08), West Bengal Legislative Assembly has sought some information relating to the assurances given by the Minister-in-Charge of this Department on the Health Services specially CBPHCS during the year 2007-08 on the floor, with a view to examine the action taken by the Department.

Photocopy of the relevant portion is faxed to you with request to furnish the information to meet the query within this week.

Yours faithfully,

[Signature]
18/6/08
Joint Secretary.

(৩)

২০০৫-০৬ এ অর্থ বর্ষের জন্য ব্যয়সীমাকৃত
 মোট ৭৮.৬০ কোটি টাকা দেশদ্বিগুণ অনুমোদন হিসাবে
 দু'টি কিস্তিতে পাওয়া গিয়েছে। ২০০৬-০৭ অর্থ
 বর্ষের জন্য ব্যয়সীমাকৃত ৭৮.৬০ কোটি টাকার মধ্যে
 ৩৯.৩০ কোটি টাকার একটি কিস্তি পাওয়া গিয়েছে।
 প্রাপ্ত মোট ১১৭.৯০ কোটি টাকার মধ্যে ৪৮.৬০
 কোটি টাকা কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার জন্য
 এবং ৬৯.৩০ কোটি টাকা পরিদপ্তরসহ উন্নয়নের জন্য
 পৌরসভাসমূহকে প্রদান করা হয়েছে। ইতিমধ্যে পৌর
 সভাসমূহ প্রাপ্ত অর্থের মধ্যে ৪৭.৬৯ কোটি টাকা
 গণপুণ্ড্রায়ন করেছেন। কঠিন বর্জ্য পদার্থ ব্যবস্থাপনার
 অর্থ ব্যয়ণ্ড থেকে ৫টি মহলের জন্য মেকানিক্যাল
 গুইপার কেনার উদ্দেশ্য নেওয়া হয়েছে।

সংশ্লিষ্ট উচিত সুস্থ উন্নয়ন কার্যক্রম প্রদর্শন
 প্রধান পৌরসভাসমূহে বিভিন্ন পদে চুক্তির ভিত্তিতে
 সুস্থকার্যক্রম নিয়ন্ত্রণ করা হবে। এ বিষয়ে
 অর্থ দপ্তরের অনুমোদন পাওয়া গিয়েছে এক পৌর-
 সভাসমূহকে এ সকল পদে নিয়োগের নির্দেশ দেওয়া
 হয়েছে। এছাড়া এই প্রকল্প সুপারভাইজর ও স্যুপারভাইজারী
 সুস্থকার্যক্রম নিয়ন্ত্রণ করতে হবে। এছাড়া ৫৫টি
 পৌরসভা সুস্থকার্যক্রম নিয়ন্ত্রণের জন্য প্রার্থী নিবাচন
 প্রক্রিয়া সম্পন্ন হয়েছে। এজন্য সকলটি পৌরসভাসহ
 একটি "নির্দেশনামূলক সার্ভিস প্রোগ্রাম" জারি করা
 হয়েছে। কঠিন বর্জ্য পদার্থ সংক্রান্ত
 প্রকল্পটির সুস্থ পরিচালনা ও কার্যকর জন্য সার্বভৌম
 কার্যক্রম উন্নয়ন সংক্রান্ত একটি গুয়া "সেচ" প্রকল্প
 কার্যক্রমের সুস্থকার্যক্রম নেওয়া গিয়েছে।

Agenda of the 35th General Body Meeting of State Urban Development Agency		
(SUDA), West Bengal, to be held at 4.00 p.m. on 30th August, 2007, at the Conference Hall of SUDA, Salt Lake City, Kolkata - 700 106.		
AGENDA		
Agenda-1		
Confirmation of the minutes of the 34th G. B. Meeting held on 14th March, 2007, at 3.00 p.m.		
Agenda-2		
As per decision in the 21 st meeting of the Governing Body under Agenda 7 held on 18.09.2000, the capital expenditure incurred from 01.01.2007 to 31.07.2007 is as follows:		
1. Computer & Appliances	Rs.3,52,251/- from A.& O.E. fund	
	Rs.1,61,492 from UIDSSMT fund	
2. Equipment	Rs. 58,959/- from CBPHCS fund	
3. Furniture	Rs. 10,197/- from A.&O.E. fund	
TOTAL	Rs. 5,82,899/-	
For ratification.		
Agenda-3		
Amounts are kept in Term Deposit with the following banks:		
Bank	Date of maturity	Amount on maturity
BOI	16.10.2007	Rs. 1,43,61,757/-
Indian Overseas Bank	09.05.2008	Rs. 5,00,00,000/-
For ratification.		
Agenda-4		
Rs.13,29,730/- for the quarter ending on 28.02.2007 and Rs.10,61,064/- for the quarter ending on 31.05.2007 were paid to HUDCO towards repayment of principal & interest on HUDCO loan for implementation of ILCS programmes under different phases on the basis of revised repayment schedule.		
For ratification.		
Agenda-5		
Financial statements relating to the financial year 2006-07 is placed for consideration.		
For consideration.		
Agenda-6		
The progress of IHSDP is as follows:		
1.	Sixteen towns with a total base project cost of Rs. 188.80 crores as per details with revised funding pattern (80:15:5) shown in Annexure-1 were approved by GoI in 2006-07	
2.	Subsequently, in 2007-08 so far five towns with a total base project cost of Rs. 54.96 crores as per details with revised funding pattern in Annexure-2 were approved by GoI.	

Agenda of the 35th General Body Meeting of State Urban Development Agency

3. DPRs of three towns with a total base project cost of Rs. 62.75 crores as per details with revised funding pattern shown in Annexure-3 were earlier appraised by HUDCO and are waiting for consideration and approval for Central Sanctioning Committee (CSC) of the Ministry of Housing and Urban Poverty Alleviation (MH&UPA).
4. DPRs of all the twenty-four towns mentioned in Annexure-1,2, & 3 above were duly considered and approved by the State Level Co-ordination Committee (SLCC) as required in the Guidelines.
5. An aggregate sum of Rs. 55.08 crores has been received by SUDA as first installment of Central Share in respect of the sixteen towns mentioned in Sl. No.1 above. In addition, Rs. 3.39 crores as first installment of State Share has also been received by SUDA. (Annexure-4)
6. Release of Central Share in respect of five towns as mentioned in Sl. No. 2 above is awaited. GoI is being reminded for the same.
7. An aggregate sum of Rs. 28.42 crores has been released by SUDA as Central Share along with a sum of Rs. 1.59 crores as State Share in favour of the ULBs mentioned in Sl. No. 1 above as per details shown in Annexure-5. All the sixteen Municipalities had earlier opened separate bank Accounts for IHSDP as per Guidelines.
8. Bidding process has since been initiated with all the sixteen Municipalities having called for Tenders/ Quotations and some of them having issued work order as per details shown in Annexure- 6.
9. All the ULBs where the project has been approved have been advised to finalise the list of Beneficiaries with their names and relevant particulars recorded on a prescribed format. This exercise is reported to be in progress.
10. A priority list of towns for inclusion under IHSDP in 2007-08 is being prepared in consultation with M.A. Department.
For consideration.

Agenda-7

The progress of UIDSSMT is as follows:

1. DPRs in 14 towns with a total base project cost of Rs.187.37 crores as per details shown in Annexure 7 were approved by GoI in 2006-07.
2. DPRs for 3 towns with a **provisional** total base project cost of Rs. 37.43 crores as per details shown in Annexure-8 are being finalized for presentation and consideration of the next meeting of the State Level sanctioning Committee (SLSC) likely to be convened in the month of September 2007.
3. DPRs in all the 14 towns mentioned in Sl. No. 1 above were duly appraised by the Expert Committee in SUDA for UIDSSMT. The Committee also examined the DPRs mentioned in Sl. No.2 above and have offered some comments which are being considered during revision.
4. An aggregate sum of Rs.50.77 crores has been received by SUDA as first installment of Central share in respect of 11 projects in 12 towns mentioned in Sl. No.1 above as per details shown in Annexure-8. In addition, Rs.6.34 crores as first installment of State share has also been received by SUDA (Annexure-9).

Agenda of the 35th General Body Meeting of State Urban Development Agency

5. Release of Central share in respect of the towns of Arambag (Water Supply), Balurghat (Drainage) and Siliguri (Drainage) (vide list in Annexure 6) is awaited. The matter is being followed up with GoI.

6. An aggregate sum of Rs.20.84 crores has been released by SUDA as first installment of Central share for 10 projects in 11 towns along with a sum of Rs. 2.60 crores as State Share as per details shown in Annexure-10. All the ULBs concerned had earlier opened separate Bank Accounts for UIDSSMT as required in the Guidelines.

7. Bidding process has since been initiated with all the 10 Municipalities having called for Tenders/Quotations and some of them having issued Work Orders as per details shown in Annexure-11. The project in Habra and Ashokenagar-Kalyangarh Municipalities is being executed by M.E.Directorate as a Deposit Work. MED also has invited Tenders for the work.

8. The following towns have tentatively been identified for inclusion under UIDSSMT in 2007-08 and the process for DPR preparation has since been initiated by MED:

- a) Kaliaganj (Water Supply); b) Old Malda (Water Supply); c) Jalpaiguri (Drainage);
d) Tarakeswar (Water Supply) and e) Bolpur (Drainage).

For information and consideration.

Agenda-8

A Technical Committee has been constituted in SUDA for examination and recommending tenders of value more than Rs.50.00 lakhs under IHSDP and UIDSSMT. Chairman, SUDA and Principal Secretary, Department of Municipal Affairs is the Chairman of the Committee and Director, SUDA is the Member-Convener.

For ratification.

Agenda-9

The State Level Sanctioning Committee for UIDSSMT Constituted vide Notification No.2279/MA/P/C-10/3S-65/2005 Pt. dated 27.12.2005 was reconstituted with the inclusion of a representative of CPHEEO as suggested by MoUD, GoI vide No.704 etc. dated 27.06.2007.

For information.

Agenda-10

Revision in Funding Pattern in IHSDP and UIDSSMT.

The originally contemplated Funding Pattern for Infrastructure Development component under IHSDP and UIDSSMT was: Govt. of India 80%; State Govt. 10% and ULB 10%.

In consideration of the difficulties expressed by the ULBs to arrange for 10% of the project cost, the State Govt. has since revised the funding pattern increasing the State Share to 15% and reducing the ULB liability to 5% of the approved cost.

This revision in funding pattern will apply to all towns approved since 2006-07.

For information.

Agenda of the 35th General Body Meeting of State Urban Development Agency

Agenda-11

MoA in respect of all the twenty-four towns mentioned in Annexure-1,2 and 3 for IHSDP and in respect of all fourteen towns mentioned in Annexure-7 have been executed by Director, SUDA on behalf of SLNA. Director, SUDA was authorized to sign the MoAs in terms of resolution vide Agenda 5 of 34th General Body Meeting held on 14.03.2007.

For information.

Agenda-12

The expert committee for appraisal of DPRs under UIDSSMT which hitherto was under the jurisdiction of ILGUS has since been shifted to the jurisdiction of SUDA and reconstituted with the inclusion of Prof. A. Majumder, Ex-Director-Professor, AIH & PH and Sri R.M.Chatterjee, Technical Adviser, SUDA vide Order No. SUDA-01/2006/216 dated 03.05.2007.

For information.

Agenda-13

Activities of Health Wing, SUDA is detailed below:

- i) Tenure of IPP-VIII (Extn.) has been extended upto 31st March, 2008 vide order no. 657/MA/N/C-10/IG-7 /2002 dt. 19.06.2007 of Dept. of Municipal Affairs.
- ii) Tenure of RCH Sub-Project, Asansol, has been expired on 31st March, 2007. Order for continuation of the project is still awaited from the Dept. of Municipal Affairs.
- iii) Tenure of DFID assisted Honorary Health Worker Scheme has been extended by the Health & Family Welfare Department upto 31st March, 2008. Budget for the said project has been prepared for an amount of Rs.302.51 lac for the current financial year and sent to the H&FW Department for necessary approval.
- iv) Budget for the current financial year have been estimated for an amount of Rs.431.74 lac for IPP-VIII (Extn.) -- O & M and Rs.134.85 lac for RCH Sub-Project, Asansol, and sent to M. A. Dept. for necessary provision of fund during the current financial year. Release of fund for both the projects for the first quarter is awaited.
- v) Community Based Primary Health Care Scheme in 63 non-KMA ULBs is being implemented with the approval of State Health & Family Welfare Deptt. initial fund of Rs.300.00 lakh has already been received from DHFW. Out of 63 ULBs, final selection of HHWs has been completed by 60 ULBs where 1210 no. of HHWs have been selected. Amongst those 60 ULBs, 4 ULBs (viz., Kulti, Dhulian, Gobardanga and Islampur) could not proceed for appointment of HHWs as some complaints have been lodged against those appointments. 3 ULBs (viz., Dinhata, Dhugguri and Raghunathpur) are yet to complete the process of selection of Honorary Health Workers. Training of HHWs for 45 days in 49 ULBs has been completed. A total fund of Rs.198.38 lac have been released to 63 ULBs to meet the expenses.
- vi) Management & Supervision Cell is in position in 10 ULBs out of 63 ULBs. None of the 63 ULBs could be provided Health Officer.

Agenda of the 35th General Body Meeting of State Urban Development Agency

vii) Management & Supervision Cell at SUDA in connection with CBPHC is to be set up by M. A. Dept.

viii) The grass-root level health functionaries engaged under DFID assisted Honorary Health Worker Scheme are entitled to get Puja Ex-gratia. Proposal for extending Puja ex-gratia to those workers has already sent to M. A. Dept. for necessary approval. Necessary provision for the same has also been made in the budget estimate. Puja ex-gratia may also be sanctioned to other health functionaries of CBPHC programmes.

ix) Tenures of contractual appointment of Sri Sukhamay Pal, Finance Officer, Sri Salil Kumar Lahiri, MIES Officer, Sri Pratibha Majumder, Clerk, and Dr. Gargi De, Medical Specialist, are extended till 31st March, 2008.

x) Sri Sasanka Sekhar Marik has been engaged as Data Entry Operator on contract basis on a monthly consolidated remuneration of Rs.5,000/-.

For discussion and ratification of actions already taken.

Agenda 14

Two separate bank accounts for IHSDP and UIDSSMT have been opened for operation of funds received for those two programmes. Details are given below:

IHSDP: A/C No.424910210000006, Bank of India Unnyan Bhavan Extas. Counter, Salt lake Branch

UIDSSMT : A/C No.30156381541 SBI Salt Lake Branch

For information.

Agenda 15

Services of Sri Sandip Gupta Computer Programmer, SUDA, and Sri Goutam Pal, Adviser, SUDA, have been extended for a further period of one year w.e.f. 07.10.2006 and 01.06.2007 respectively. Pay of Sri Pal, Adviser, has been raised to Rs.14,400/-.

For ratification.

Agenda-16

Services of Sri Bimal Kumar Sarkar, Officer on Special Duty & Administrative Officer, SUDA, and of Sri Samir Kumar Mukherjee, Technical Adviser(InNURM), SUDA, has been extended till 31.01.2008 and 31.12.2007 respectively.

For ratification.

Agenda-17

Services of Sri Tarak Sundar Dutta, Programme Co-ordinator, SUDA, and Sri Prithwiraj Nath, Marketing Survey officer, SUDA, are extended for a further period of one year w.e.f. 14.08.2007 and 01.08.2007 respectively.

For ratification.

Agenda of the 35th General Body Meeting of State Urban Development Agency

Agenda-18

Sri Rajat Mohan Chatterjee, Retired Chief Engineer of WBW&SA, has been appointed on contract basis for six months as Adviser (Reforms-JNURM), SUDA. He reported for joining the said post on 23rd February, 2007.

For ratification.

Agenda-19

Shri M. A. Alam and Shri Goutam Bhattacharyya have been appointed as Advisers (Reforms-JnNURM), SUDA, for six months. Their contractual remuneration have been fixed at last pay (Basic Pay plus D. A.) drawn by them less basic pension & pension relief thereon on the date of their superannuation.

Shri Netai Ghorai has been appointed as Cashier-cum-Accountant in the scale of pay of Rs.3350-6325. He reported for joining on 23.03.2007. He has duly submitted security deposit of Rs.5,000/-.

Shri Piplu Kr. Nandi, Shri Joy Guha, Shri Goutam Sarkar, Smt. Archita Das and Sri Udayan Sen, working on job basis as Data Entry Operator at SUDA, have been appointed on contract basis for one year in the post of Data Entry Operator, SUDA, on a monthly consolidated pay of Rs.5,000/-. They reported for joining on 2nd July, 2007.

For ratification.

Agenda-20

Urban Household Survey, 2006, is being conducted by SUDA through District Magistrates of the respective districts except in case of Kolkata district. In respect of Kolkata district, Urban Household Survey, 2006, is being conducted through the Kolkata Municipal Corporation. Latest position is placed in 'Annexure - 12'.

For ratification.

Agenda-21

Chief Engineer, Municipal Engineering Directorate, Govt. of West Bengal, checked the bill of Mackintosh Burn and certified the amount to be paid. From the amount payable to Mackintosh Burn, an amount of Rs.12,684.89 is to be recovered on account of electricity usage charges to which they have given their consent. As they have also undertaken to make the repairing works of the floor, no recovery is made from their final bill.

For ratification.

Agenda-22

Services of Sri N. G. Gangopadhyay, Adviser (Health), SUDA, has been extended for a further period of six months w.e.f. 01.02.2007.

For ratification.

Agenda of the 35th General Body Meeting of State Urban Development Agency

Agenda-23

Two more vehicles have been hired for use of two Advisers (JnNURM).

For Approval.

Agenda-24

Bonus and ex-gratia may be allowed to the employees of SUDA who are entitled to get the same in terms of the eligibility criterion of the State Govt. employees.

For Approval.

Agenda-25

In pursuance of the communication made by the Ministry of Housing and Urban Poverty Alleviation, Govt. of India vide D. O. No. N-11024/10/2006/NSUP-UNDP/UPA-III dated 31.05.2007 and as per MoA signed between GOI and SUDA on 23rd July, 2007, an Urban Poverty Alleviation and Livelihood Cell (UPA&L Cell) has been set up at Siliguri Municipal corporation under GOI-UNDP Project - 'National Strategy for Urban Poor'. A committee has also been set up for selection of project staff. The project period is one year from the date of release of fund. An amount of Rs.22 lakhs has already been released by GOI for this purpose.

For information.

Table Agenda for the 35th Governing Body Meeting of State Urban Development Agency (SUDA), West Bengal, to be held at 4.00 p.m. on 30th August, 2007, at the Conference Hall of SUDA, Salt Lake City, Kolkata - 700 106.

TABLE AGENDA

Agenda-1

Presently Sri Samir Sen, Computer Operator, SUDA, is enjoying the benefit of CPF. The same benefit may be extended to Sri Sandip Gupta, Computer Programmer, Sri Prithwiraj Nath, MSO, Sri Tarak Sundar Dutta, Programme Coordinator, Sri Netai Ghorai, Cashier-cum-Accountant, Sri Piplu Nandy, Data Entry Operator, Sri Goutam Sarkar, Data Entry Operator, Sri Joy Guha, Data Entry Operator, Sri Udayan Sen, Data Entry Operator and Smt. Archita Das, Data Entry Operator, who are working satisfactorily.

For discussion and approval.

Agenda-2

Rs.10,53,547/- for the quarter ending on 31.08.2007 was paid to HUDCO towards repayment of principal & interest on HUDCO loan for implementation of ILCS programmes under different phases on the basis of revised repayment schedule.

For ratification.

Agenda-3

SUDA has been appointed as State Nodal Agency in respect of National Urban Information System (NUIS) programme. So far Rs.34.34 lakh have been released in favour of SUDA as State share. Out of which Rs.16.34 lakh has been disbursed to the Survey of India for carrying out the survey work.

For information.

Agenda-4

Director, SUDA has been appointed as the Nodal Officer in respect of Backward Region Grant Fund (BFGR)

For information.

Agenda-5

Sri Harendra Nath Sandhukhan performs xerox work in addition to his normal duties. He was in receipt of Xerox charges @ Rs. 40/- per month. The said charges may be raised from Rs.40/- to Rs.80/- per month in commensurate with the rate at which Group 'D' employees of the State Govt. are being paid.

For approval.

Health Wing, SUDA

AGENDA / ISSUES for ensuing GB Meeting

- SUDA have been implementing different Health Programmes i.e. IPP-VIII (Extn.), RCH Sub-Project, Asansol, DFID assisted HHW Scheme and Community Based Primary Health Care Services in 63 Non-KMA ULBs in phases since the year 2000. With effect from 01.04.2008 other Community based Health Programmes namely CUDP III, CSIP & IPP-VIII have been taken over by SUDA from KMDA to bring all the Urban Health Programmes under one umbrella.
- Tenure of IPP-VIII & IPP-VIII (Extn.) will expire on 30.06.2008. Communication has been initiated to the Dept. of Municipal Affairs for extension of the two programmes for a further period of one year with effect from 01.07.2008.
- Tenure of DFID assisted HHW scheme has been extended by the Dept. of Health & Family Welfare upto 31.3.2009.
- Budget for FY 2008-09 have been estimated for an amount of Rs. 1839.25 lakhs for IPP-VIII, Rs. 539.98 lakhs for IPP-VIII (Extn.), Rs. 173.99 lakhs for RCH Sub-Project, Asansol incorporating recent enhancement of honorarium of manpower. The Dept. has released Rs. 233.64 lakhs for IPP-VIII, Rs. 79.74 lakhs for IPP-VIII (Extn.) and Rs. 24.90 lakhs for RCH Sub-Project, Asansol for the period April to July, 2008. The released fund is deficit by Rs. 278.09 lakhs in total against the required fund for 1st quarter (April to June, 2008) for the 3 programmes. The Dept. has been requested for augmentation and release of fund accordingly.
- The budget for FY 2008-09 have been estimated for an amount of Rs. 532.12 lakhs & Rs. 118.94 lakhs for CUDP III & CSIP respectively. Dept. of Health & Family Welfare and Dept. of Urban Development has been requested for release of fund for CUDP III & CSIP respectively.
- Community Based Primary Health Care Services in 63 Non-KMA ULBs Primary Health Care Services programme in 63 non-KMA ULBs is being implemented with the approval of DHFW. Fund for Rs. 755.00 lakhs has been received from DHFW. A total fund of Rs. 587.04 lakhs have been released to the ULBs.
Out of 63 ULBs, 61 ULBs completed selection, training and engagement of Honorary Health Workers. HHWs pay home visit fortnightly, aware the community on health issues and treat minor ailment cases at door-step of beneficiaries.
After obtaining order from the Dept., Management & Supervision Cell has been formed at each of the 61 ULBs under CBPHC.
Govt. order has been issued in respect of contractual engagement of Health Officer in the ULBs implementing CBPHC.
After obtaining order from the Dept. necessary process has been started to engage man-power in Management & Supervision Cell at SUDA for monitoring & supervising the CBPHC Programme.
- The grass-root level health functionaries engaged under CBPHC will be entitled to receive Puja Ex-gratia in the year 2008, for which necessary approval is to be obtained from the Dept. of Finance and DHFW as the fund is provided by DHFW.
- Tenure of contractual appointment of Dr. Gargi De, Medical Specialist, Sri Sukhamoy Pal, Finance Officer, Sri Salil Kr. Lahiri, MIES Officer and Sri Pratibha Ranjan Majumdar, Clerk in the set up of Central Co-ordinating Cell (CCC) under DFID assisted HHW Scheme is extended till 31st March, 2009.
- Tenure of Sri Sasanka Sekhar Marik at CCC is extended upto 30.09.2008.

Sub: - Information in respect of
Community Based Primary Health
Care Service Programme in
63 Non KMA UAs.

Enclosed The copy of communication
of Jt. Secy, Dept of MA bearing
no. 668/MA/C-10/35-55/2005 Pt. II.
18th June, 2008.

As per requirement information
in respect of Community Based
Primary Health Care Service Programme
is enclosed.

Submitted for further necessary action.

S. J. S. S. S.
19-06-08.

U.O No-SUDA-Health/
63 UAs/18
19-06-08.
Director, SUDA



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF MUNICIPAL AFFAIRS
WRITERS' BUILDINGS, KOLKATA.

No. 668/MLA/C-18/38-55/2005Pt.

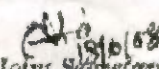
Dated, Kolkata, the 18th June, 2008.From: The Joint Secretary to the
Government of West Bengal.To : Dr. Subarna Goswami,
Project Director, Health,
SUDA, West Bengal.

Madam,

The Committee on Government Assurances (2007-08), West Bengal Legislative Assembly has sought some information relating to the assurances given by the Minister-in-Charge of this Department on the Health Services specially CBPHCS during the year 2007-08 on the floor, with a view to examine the action taken by the Department.

Photocopy of the relevant portion is faxed to you with request to furnish the information to meet the query within this week.

Yours faithfully,


Joint Secretary.

V.V. Urgent

PO(H)

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18/6

সমষ্টিভিত্তিক স্বাস্থ্য উন্নয়ন প্রকল্প বিষয়ে অধিবেশন প্রশ্নের উত্তর

সমষ্টিভিত্তিক স্বাস্থ্য উন্নয়ন কর্মসূচী প্রকল্পের আওতায় বৃহত্তর কলকাতার বাইরে ৬৩টি পৌরসভায় "মিউনিসিপ্যাল লেভেল হেল্থ অ্যান্ড ফ্যামিলি ওয়েলফেয়ার কমিটি" ইতিমধ্যে গঠন করা হয়েছে।

অর্থ দপ্তরের অনুমোদন পাওয়ার পরে ৬১টি পৌরসভায় স্বেচ্ছাসেবী স্বাস্থ্যকর্মীদের নির্বাচন, প্রশিক্ষণ এবং নিয়োগ সম্পূর্ণ হয়েছে। স্বাস্থ্যকর্মীরা ইতিমধ্যে বাড়ি বাড়ি গিয়ে স্বাস্থ্য বিষয়ে সচেতন করছেন ও প্রাথমিক স্বাস্থ্য পরিষেবা দিচ্ছেন।

এই প্রকল্পের কাজ তদারকি করার জন্য ৬১টি পৌরসভায় "ম্যানেজমেন্ট অ্যান্ড সুপারভিশন সেল" গঠন করা হয়েছে, যেখানে চুক্তির ভিত্তিতে লোক নিয়োগ করা হচ্ছে। ৪০টি পৌরসভা এই নিয়োগ সম্পূর্ণ করেছেন এবং অন্যান্যরা নিয়োগ চূড়ান্তকরণের পর্যায়ে আছেন। চুক্তির ভিত্তিতে হেল্থ অফিসার নিয়োগের সরকারী নির্দেশনামা অনুসারে পৌরসভাগুলি ঐ পদটি পূরণের জন্য প্রক্রিয়া শুরু করেছেন।

এই প্রকল্পটির সূষ্ঠ পরিচালনা ও তদারকির জন্য রাজ্যস্তরে রাজ্য নগরোন্নয়ন সংস্থায় একটি পৃথক সেল গঠনের জন্য সরকারী অনুমোদন পাবার পর, চুক্তির ভিত্তিতে লোক নিযুক্তিকরণের প্রক্রিয়া শুরু হয়েছে।

[Signature]
19.06.08

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of February, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of February, 2008 for the three schemes namely IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

S/O No. SUDA-07/
Health/DFID/
71 dt. 31.3.08
Director, SUDA

~~S/O SUDA~~
31.3.08

**Report on immunization of children
For the month of February, 2008**

Health Programme	Immunisation											Measles
	BCG	DPT			Booster	OPV				Booster		
		I	II	III		0	I	II	III			
IPP-VIII (Extn.)	448	483	488	485	394	379	505	490	483	385	453	
RCH Sub- Project, Asansol	309	401	455	457	412	312	401	455	457	412	389	
IIHW Scheme	248	255	301	269	226	236	255	301	269	224	228	

Handwritten signature and date: 31.3.08

Baseline status in respect of Maternal Health

Programme	Indicator		
	Pregnant Women having 3 Antenatal Check ups	TT to pregnant women	Institutional Delivery
CUDP III	41.8	37.7	73.9
CSIP	46.4	49.8	76.2
IPP-VIII	42.6	76	53.9
IPP-VIII (Extn.)	43.1	47.2	46.8
RCH Sub-Project	43.8	51.8	57.3
HHW Scheme	21.2	71.5	76.7
Average	39.8	55.7	64.1

Programme	Contraception Coverage		
	Permanent Method	Temporary Method	Couple Protection Rate
CUDP III	19.6	15.8	35.4
CSIP	21.6	14.5	36.1
IPP-VIII	23.4	21.6	45
IPP-VIII (Extn.)	22.1	16.5	38.6
RCH Sub-Project	19.3	22.1	41.4
HHW Scheme	32.6	25.8	58.4
Average	23.1	19.4	42.5

Child Health (Immunisation Status)				
Programme	BCG	DPT III	OPV III	Measles
CUDP III	15.9	19.4	18.5	3.2
CSIP	45.6	41.1	40	28.7
IPP-VIII	78	64	70	54
IPP-VIII (Extn.)	36.8	34.4	37.5	22.4
RCH Sub-Project	42.6	40.9	41.9	30.9
HHW Scheme	57.6	50.8	50.6	39
Average	46.1	41.8	43.1	29.7

Vital Statistics				
Programme	CBR	CDR	IMR	MMR
CUDP III	23.3	4.8	96.1	11.8
CSIP	16.3	6.8	44	3.1
IPP-VIII	19.6	5.9	55.6	4.6
IPP-VIII (Extn.)	20.3	7.6	54	6
RCH Sub-Project	23.9	12.4	60	3
HHW Scheme	37.3	6.3	21.6	2.1
Average	23.5	7.3	55.2	5.1

Baseline year for CUDP - 1987-88, CSIP - 1991-92, IPP-VIII - 1992-93, IPP-VIII (Extn.) - 2000, RCH Sub-Project - 1998-99, HHW Scheme - 2004-05

CUDP implemented in 31 KMA ULBs
 CSIP implemented in 15 selected wards of KMC
 IPP-VIII implemented in 40 KMA ULBs
 IPP-VIII (Extn.) implemented in 10 Non-KMA ULBs
 RCH Sub-Project implemented in 1 Non-KMA ULBs
 HHWs Scheme implemented in 11 Non-KMA ULBs

Submitted to

State Urban Development Agency, Health Wing, West Bengal

বিষয় : বিধানসভার প্রশ্ন নং * ৮০৪ - প্রশ্ন কর্তা ডঃ আশীষ ব্যানার্জী।

সূত্র : পুরবিভাগের পত্রাঙ্ক নং ২৯৬/এম.এ./সি-১০/কিউ-২/২০০৮

তারিখ - ১২.০৩.২০০৮।

প্রশ্ন	সূত্র
বীরভূম জেলার রামপুরহাট পৌরসভা এলাকার উন্নয়নের জন্য সরকার বিগত ৩ বছরে কোন্ কোন্ খাতে কত টাকা বরাদ্দ করেছে ?	সমষ্টিভিত্তিক স্বাস্থ্য পরিষেবা কর্মসূচী ২০০৬ সালে স্বাস্থ্য ও পরিবার কল্যাণ দপ্তর দ্বারা অনুমোদিত হয়েছে। এই পরিষেবা রূপায়ণের জন্য তৃণমূর স্তরে স্বেচ্ছাসেবী স্বাস্থ্যকর্মী নির্বাচন করে প্রশিক্ষণ শুরু হয়েছিল ২০.০৪.২০০৭ এবং শেষ হয়েছে ১২.০৭.২০০৭। ২০০৬-০৭ মোট ৬.৮৫ লাখ বরাদ্দ করা হয়েছে।

সং. সূত্র/প্রশ্ন/সি-১০/কিউ-২/২০.৩.০৮

মহিলা সূত্র

মিসেসী সোমস্বামী
প্রজেক্ট ওয়ার্ডেন
২০.৩.০৮



9648

10 MARCH 2008
Pr

Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata-1.

No.296/MA/C-10/Q-2/2008 Dated, Kolkata the 12th March, 2008.

From : Shri D. Mitra,
Jt. Secy. to the Govt. of West Bengal,

To : The Director, SUDA, ILGUS Bhavan,
'H.C. Block', Sector-III, Salt Lake City,
Kolkata-700 106.

S u b :- Assembly Question No.*804 of Dr. Asish Banerjee, M.

Sir/Madam,

I am directed to enclose herewith a copy of the
Assembly Question No.*804, raised by DR. Asish Banerjee,
M.L.A., and to request you to kindly furnish the requisite
information, pertaining to your Directorate/Agency by
14.03.2008, for taking appropriate action from our end.

Yours faithfully,

Encl: As stated above.

Jt. Secy. to the Govt. of West Beng

Copy to
Tech. Advisory
Advisory to
PO(H)
for M.A.
14/3

kcd/

বিধানসভার প্রশ্ন

*৮০৪. ড. আশীষ ব্যানার্জী : পৌর বিষয়ক বিভাগের ডায়রাক্ট মন্ত্রিসভোদয় অনুগ্রহপূর্বক জানাবেন কি -

বীরভূম জেলার রায়পুরহাট পৌরসভা এলাকার উন্নয়নের জন্য সরকার
বিগত ৩ বছরে কোন্ কোন্ খাতে কত টাকা বরাদ্দ করেছে ?

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of January, 2008.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of January, 2008 for the three schemes namely IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

VO No - SU DA - 15108
(PT VII) / 65 & -
27-02-08
Director, SUDA

Goswami
27-02-08

Pl. arrange to send along with the progress report to JSY and JSRY.

Chinn
03/03/08

Report taken out and forwarded to the Jt. MA Deptt vide Memo No. 275/2007/2356 dt. 04.03.08

14/3/08

~~Ad~~
File returned to Proj. off. (Health)

**Report on immunization of children
For the month of January, 2008**

Health Programme	Immunisation											
	BCG	DPT			Booster	OPV				Measles		
		I	II	III		0	I	II	III		Booster	
IPP-VIII (Extn.)	484	559	546	522	543	315	500	495	477	521	507	
RCH Sub-Project, Asansol	402	454	493	417	390	402	454	493	417	390	441	
HHW Scheme	248	256	261	232	180	230	256	261	232	180	220	

[Signature]

**Report on immunization of children
For the month of December, 2007**

Health Programme	Immunisation										
	BCG	DPT				OPV				Measles	
		I	II	III	Booster	0	I	II	III	Booster	
IPP-VIII (Extn.)	439	518	447	426	421	381	515	434	413	478	
RCH Sub-Project, Asansol	381	425	395	378	366	381	425	378	366	400	
HHW Scheme	273	265	234	186	185	242	262	185	185	189	

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Health Improvement Programmes

(i) Community Based Primary Health Care Services :

Community Based Primary Health Care Services to the BPL population of 63 ULBs has been done quite satisfactorily through various external aids. Attempts were made to cover the remaining 63 ULBs in Non-KMA area which was not covered by any of the primary health care projects in order to build up primary health care system. Accordingly a project namely "Community Based Primary Health Care Services" has been taken up by the Health & Family Welfare Department in coordination with the Municipal Affairs Department. 34.03 lakhs urban population including 11.23 lakhs BPL population has been covered by this programme. This project has been designed in line with National Health Programme covering the APL population also.

The objective is – (a) to bring about an overall improvement in the Urban health scenario as a whole with reference to reduction in Crude Birth Rate (CBR), Crude Death Rate (CDR), Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR) and enhancement of Couple Protection Rate (CPR), (b) to provide Primary Health Care service delivery to the urban population with focus on Reproductive & Child Health of BPL population, (c) to implement National Health Programme for total population, (d) to ensure maximum utilisation of Government Institutions for referral services.

In this programme, selection of Honorary Health Workers has been completed by 62 ULBs. Training of HHWs completed by 62 ULBs. Municipal Level Health & Family Welfare Committee has been constituted by all the 63 ULBs. Management & Supervision Cell has been set up by 34 ULBs.

Approx budget for this project for 3 years is Rs. 58.29 Crores. Rs. 3 Crores had been received in FY 2006-07 and Rs. 3 Crores FY 2007-08; thus totaling Rs. 6 Crores from the Department of Health & Family Welfare, out of which 4.32 Crores released to the ULBs and expenditure incurred by SUDA for Rs. 28.75 lakhs.

(iii) IPP-VIII (Extn.) :

World Bank Assisted IPP-VIII (Extn.) for 10 Non-KMA ULBs outside Kolkata Metropolitan Area has been completed in June, 2002, following the same principle as was adopted in IPP-VIII. This programme is now in post project period being maintained by the Dept. of Municipal Affairs. The budget estimate for FY 2007-08 was Rs. 471.21 lakhs. An amount of Rs. 211.12 lakhs has been released by the State Government.

(iv) RCH Sub-Project, Asansol :

RCH project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. World Bank funding came to an end on 31st March, 2004. This programme is also similar to that of IPP-VIII and IPP-VIII (Extn.). The facilities created under this programme are being continued with support from the State Government. The estimated budget for FY 2007-08 was Rs. 148.29 lakhs. An amount of Rs. 72.98 lakhs has been released by the State Government.

Contd. to P-2.

(v) DFID assisted Honorary Health Worker Scheme :

The Honorary Health Worker Scheme was piloted with the assistance of DFID in 11 Non-KMA Urban Local Bodies with effect from February, 2004 for a period of one year which has been extended periodically upto 31st March, 2008. Primary Health care services for 2.86 lakhs BPL population are being catered by 260 nos. of grass root level health functionaries.

The accommodation for Sub-Health Post (55 Nos.) have been provided either by NGO / CBO or Urban Local Body and manned by 55 nos. of FTSs. Different clinics like ANC / PNC clinic, Immunisation clinic, Growth Monitoring clinic, General Treatment clinic and Awareness programme have already been initiated in all the SHPs.

Estimated budget was Rs. 302.51 lakhs during FY 2007-08. Rs. 129.00 lakhs has been released by the Dept. of Health & Family Welfare and expenditure incurred for an amount of R. 132.69 lakhs.

[Handwritten signature]
A. 3. 08

(e) Health Improvement Programmes -**(i) Community Based Primary Health Care Services:**

Community based primary health care services to the BPL population of 63 ULBs has been done quite satisfactorily through various externally aided. Attempts were made to cover the remaining 63 ULBs in non-KMA area which was not covered by any of the Primary Health Care Projects is to be brought under Primary Health Care System. Accordingly, a project namely "Community Based Primary Health Care Services" has been taken up by the H&FW Department in coordination with the Municipal Affairs Department. Total urban population which will be covered is 34.03 lakh, which includes 11.23 lakh of BPL population. This project has been designed in line with the National Health Programme and will cover the APL population also. The objective is to bring overall improvement in urban health scenario in these Municipal towns. Approx Budget for this project for the coming three years is Rs. 58.29 crore out of which Rs. 3 crores has been received during the last financial year from Health & Family Welfare Department, out of which Rs. 1.48 crore has been utilised.

In this project, health workers of different categories will be engaged on contract basis in the ULBs. Concurrence from the Finance Department has been obtained. The ULBs have been instructed accordingly. 55 ULBs have completed the selection of concerned personnel. Municipal Level Health & Family Welfare Committee has been formed in the ULBs. For supervision and formation of State Level Health & Family Welfare Committee is under active consideration of the Health & Family Welfare Department.

(ii) IPP-VIII Project:

This project came to end on 31st March, 2002. The programme has been successfully implemented in all the 41 KMA-ULBs for health improvement of the people living below poverty line including that of women and children. After the stoppage of the World Bank assistance, the State Government has taken the responsibility to carry on operation and maintenance of the units created under IPP-VIII Programme. For maintenance of IPP-VIII during the post-project period from 2002-2003 to March, 2007 fund to the tune of Rs. 52.89 crore has been released and Rs. 45.50 crore has been utilised.

(iii) IPP-VIII (Extension) Project:

World Bank assisted IPP-VIII (Extension) Project for 10 ULBs outside Kolkata Metropolitan Area has been completed in June, 2002. In similar fashion as IPP-VIII, the State Government has been continuing the work as in the post-project period. During 2006-2007, fund to the tune of Rs. 3.14 crore has been released by the State Government.

(iv) RCH Project (Reproductive Child Health Project):

RCH Project has been taken up to improve the basic health condition within Asansol Municipal Corporation area. External funding comes to an end on 31st March, 2004. The project is similar to that of IPP-VIII and IPP-VIII (Extn.) and the facilities created are being continued with support from the State Government. The State Government has released fund

10 (H)
We have to do the same
for Deptt.
(J.S.D. M.K.M.)
5/1/08

the tune of Rs. 1.32 crore for the purpose of payment honorarium, cost of drugs, rent and to meet operation and maintenance expenditure during 2006-2007.

(f) DFID assisted Honorary Health Workers' Scheme:

DFID funded Honorary Health Workers' Scheme as been launched in 11 Non-KMA municipalities from 2004 for 1 year. The project period has been extended up to March, 2007. Primary Health Care services for 2.58 lakhs BPL population are taken care of by the grass-root level health functionaries i.e. 260 community based Honorary Health Workers (55), First Aier Supervisor and Part Time Medical Officers through 260 Blocks, 55 Sub-Health Posts and 11 Health Posts. There will be no further creation of infrastructure under the project. Immunisation clinics, Antenatal / Postnatal care clinics and health check up by Medical Officers have already been started. So far an amount of Rs. 5.97 crore has been received from Health and Family Welfare Department. Expenditure for Rs. 2.19 crore has been incurred, so far.

(g) Sishu Shiksha Prakashya Centres :

As part of Sarba Shiksha Abhijan Prakashya with an aim to bring all children between 5-9 years in the municipal areas under primary education, so far 65 ULBs have been covered under this programme. At present 1031 Sishu Shiksha Prakashya Centres are running. During 2004 financial year, a Memorandum of Agreement has been signed between Municipal Affairs Deptt. and Paschim Banga Rajya Prarambhik Shiksha Unnayan Sangstha (PBRPSUS) by which the fund for

149/07

AKB
Pl. put up
in file. ✓
4/ ✓

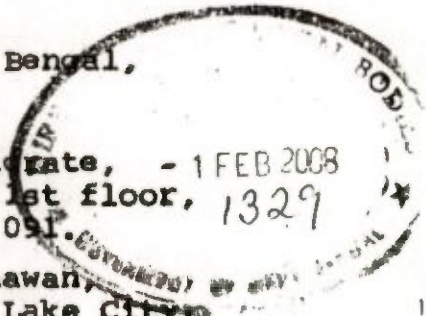


Government of West Bengal
Department of Municipal Affairs
Writers' Buildings, Kolkata-1.

No.100(2)/MA/C-10/2M-2/94 Dated, Kolkata the 24th Jan.2008.

From : Shri D. Mitra,
Jt. Secy. to the Govt. of West Bengal,

To : 1) The Chief Engineer,
Municipal Engineering Directorate, - 1 FEB 2008
Bikash Bhavan, South Block, 1st floor, 1329
Salt Lake City, Kolkata-700 091.
2) The Director, SUDA, ILGUS Bhawan,
H.C.Block, Sector-III, Salt Lake City,
Kolkata-700 106.



Pl. send to
PS
1/2

Sub :- Monthly progress report under 20 - point programme.

Sir/Madam,

With reference to our Memo. No.810/MA/C-10/2M-2/
1994 dated 18.07.2007 & No.1485(2)/MA/C-10/2M-2/94
dated 13.12.2007 on the above noted subject, I am directed
to request you to kindly furnish the requisite monthly
reports @ from April,2007 onwards as early as possible.

Yours faithfully,

Jt. Secy. to the Govt. of West Bengal.

kcd/

As per direction of Director, SUDA,
copy forwarded for information.

TA/Adviser/AO/PO(H)

Urban Health Programmes West Bengal

Introduction

During early 80's, there was no definite structure for delivery of urban primary health care services as such, particularly to the urban poor. Preventive & promotive health care including primary health care services were felt need of the community.

Initially, the State Govt. launched community based primary health care services namely, CUDP III assisted by the World Bank for the urban poor of selected ULBs in the jurisdiction of Kolkata Metropolitan Area in the year 1985-86. The resultant effect in terms of output in the health scenario was remarkable. With this experience, the several other primary health care programmes for the urban poor have been launched in phases covering all the 126 Urban Local Bodies of the State of West Bengal.

Different Urban Health Programmes :

Sl. No.	Project	Project Assisted by	Duration of Project	Population covered	No. of ULBs covered
1	CUDP-III	World Bank	1985-86 to 1991-92	16.00 Lakhs in KMA	41
2	IPP-VIII	World Bank	1993-94 to June 2002	38.00 Lakhs in KMA	
3	CSIP	DFID	1992-93 to 1997 - 98	2.85 Lakhs in KMA	
4	IPP-VIII- (Extn.)	World Bank	2000 to June 2002	8.30 Lakhs in Non-KMA	10
5	R.C.H. Sub-Project, Asansol	World Bank	1998 to March, 2004	2.53 Lakhs in Non-KMA	1
6	HHW Scheme	DFID	Feb., 2004 continuing	2.86 lakhs in Non-KMA ULBs	11
7	Community Based Primary Health Care Services	Dept. of Health & Family Welfare	Feb. 2006 Continuing	11.23 lakhs in Non-KMA ULBs	63

After cessation of external funding support, all the programmes are continued and maintained by the State Government.

Objectives

- To provide primary health care service delivery to the requirements of the urban population with focus to BPL population.
- To implement Public Health & National Health Programmes to the population of the Urban Local Bodies.
- To ensure maximum utilisation of Govt. Institutions for referral services with regard to Maternity, Child Health, Diagnostic and Curative services.
- To bring about an overall improvement in the urban health scenario as a whole with reference to reduction in CBR, CDR, MMR, IMR and enhancement of CPR.

Strategy

- Health & Family Welfare Committee for each of the Urban Local Body has been formed as per the Govt. order, to oversee health issues and addressals.
- The existing Ward Committee is responsible for monitoring & supervision and co-ordinating the implementation of Primary Health, Public Health and National Health programmes at ward level.
- Co-ordination and linkage with Dept. of Health & Family Welfare at State, District and Sub-Division level.
- Decentralisation of services in three tier systems i.e. grass root (door-step), urban sub-health centre and referral for effective permeation of RCH, Public Health Services to the community.
- Providing package of primary health care services by the female Honorary Health Workers (HHW).
- The HHW, drafted from the community itself has been allotted a population of 1000 i.e. 200 BPL families approximately, who maintains link between the health facilities and the community.
- A Sub-Centre is to cover 5000 BPL population, the accommodation of which is provided by the ULBs / NGOs / CBOs.
- Referral services have been linked with the nearest Govt. facilities like Dist. Hospital, Sub-Divisional Hospital, State General Hospital, BPHC, Rural Hospital, Municipal run referral centre as will be applicable.
- Strong IEC base has been developed for enhancing motivation and health awareness generation.
- Computerisation of Health Management Information System (HMIS) has been done for monitoring & evaluation of the programmes.

Service component at a glance

For Mother

- * Early detection of pregnancy, registration and antenatal check ups
- * Identification of high risk pregnancies and management
- * Immunisation of pregnant women
- * Nutritional Care
- * Prevention and management of iron deficiency anaemia
- * Promotion of institutional deliveries
- * Prevention and management of unwanted pregnancy
- * Counselling / education for breast feeding, nutrition, weaning, family planning and personal hygiene
- * Post natal care
- * Referral obstetric care
- * Addressing of Reproductive Tract Infections (RTIs) & Sexually Transmitted Infections (STIs)

For Children

- * Neonatal and Child Care
- * Promotion of breast feeding including colostrum and maintenance of personal hygiene
- * Proper Weaning
- * Immunisation
- * Nutritional care and growth monitoring
- * Deworming
- * Prevention of night blindness due to Vitamin A deficiency
- * Prevention and management of Diarrhoeal Diseases, Acquire Respiratory Infection (ARI)
- * Referral Child Care

For Eligible Couples

- * Abandoning early marriage / early maternity / late maternity / frequent child birth
- * Prevention & management of unwanted pregnancy
- * Contraception coverage (cafeteria choice) - temporary / permanent methods
- * Safe services for Medical Termination of Pregnancy (MTP)

For Adolescents

- * Awareness on physical and psychological health, reproductive health, unprotected sex, STDs, RTIs, HIV / AIDS and women rights
- * Counselling
- * Deworming
- * Prevention of anaemia

General

- * Treatment of minor ailments at door-steps by HHWs
- * Treatment at Sub-Centre by Medical Officer
- * Referral services at Government Hospitals and Extended Specialised Out Patient Department (ESOPD) & Maternity Home run by the Urban Local Bodies.
- * Linkage and convergence with Departments of Health and Family Welfare and other related Depts. of the State Govt.
- * Addressing Public Health issues.
- * Implementation of National Health Programmes like National Malaria Control Programme (NMCP), Revised National Tuberculosis Control Programme (RNTCP), National Leprosy Eradication Programme (NLEP), National Blindness Control Programme (NBCP), National AIDS Control programme etc.

Health Facilities created under different urban health programmes

Programmes	Sub Centre (SC)	Health Administrative Unit (HAU)	Out Patients Department (OPD)	Maternity Home (MH)	Regional Diagnostic Centre (RDC)
CUDP-III	317	50	8	-	-
CSIP	55	8	2	2	-
IPP-VIII	718	116	25	23	8
IPP-VIII (Extn.)	250	35	11	11	10
RCH Sub-Project, Asansol	97	13	2	2	2
HHW - Scheme	55	11	-	-	-
Community Based Primary Health Care Services	273	-	-	-	-
Total	1765	233	48	38	20

Health Man Power at Grass-root level

Programmes	Block level (HHWs)	Sub Centre Level (FTSs)	HAU Level		
			Medical Officer	STS/ANM	Clerk cum SK
CUDP-III	1546	317	50	-	-
CSIP	275	55	12	8	8
IPP-VIII	3863	725	116	116	116
IPP-VIII (Extn.)	1090	250	70	70	35
RCH Sub-Project, Asansol	387	97	26	26	13
HHW - Scheme	250	55	27	27	11
Community Based Primary Health Care Services	1255	273	43	-	63
Total	8666	1772	344	247	246

Status on salient process indicators in respect of recently launched Community Based Primary Health Care Services in 63 Non-KMA ULBs.

- Municipal Level Health & Family Welfare Committee has been constituted by all the ULBs.
- Selection of HHWs completed by 60 ULBs.
- Job orientation training of HHWs completed by 56 ULBs, training in progress by 2 ULBs.

Impact of Services Rendered

Improving Maternal Health

(Figure in %)

Programmes	Pregnant women having 3 Antenatal check-ups		TT to pregnant women		Institutional Delivery	
	B	A	B	A	B	A
CUDP-III	41.8	72.2	37.7	95.3	73.9	92.2
CSIP	46.4	60.0	49.8	65.0	76.2	79.0
IPP-VIII	42.6	75.0	76.0	96.1	53.9	90.3
IPP-VIII (Extn.)	43.1	97.0	47.2	96.8	46.8	95.5
RCH Sub-Project, Asansol	43.8	97.1	51.8	97.0	57.3	90.4
HHW - Scheme	21.2	53.7	71.5	73.4	76.7	82.6

Improving Child Health

(Figure in %)

Programmes	Immunisation Status							
	BCG		DPT III		OPV III		Measles	
	B	A	B	A	B	A	B	A
CUDP-III	15.9	80.1	19.4	76.6	18.5	76.5	3.2	73.4
CSIP	45.6	51.0	41.1	66.0	40.0	64.0	28.7	32.0
IPP-VIII	78.0	87.1	64.0	86.5	70.0	85.8	54.0	83.0
IPP-VIII (Extn.)	36.8	98.0	34.4	97.4	37.5	97.5	22.4	92.7
RCH Sub-Project, Asansol	42.6	98.3	40.9	97.4	41.9	97.5	30.9	88.9
HHW - Scheme	57.6	93.5	50.8	83.0	50.6	83.0	39.0	75.0

Contraception Coverage

(Figure in %)

Programmes	Contraception Coverage				Couple Protection Rate (CPR)	
	Permanent Method (Ligation & Vasectomy)		Temporary Method		B	A
	B	A	B	A		
CUDP-III	19.6	54.1	15.8	28.7	35.4	82.8
CSIP	21.6	38.1	14.5	16.3	36.1	54.4
IPP-VIII	23.4	54.1	21.6	29.3	45.0	83.4
IPP-VIII (Extn.)	22.1	29.5	16.5	43.8	38.6	73.3
RCH Sub-Project, Asansol	19.3	25.0	22.1	47.3	41.4	72.3
HHW - Scheme	32.6	42.1	25.8	33.4	58.5	74.6

Vital Statistics

Programmes	Vital Statistics							
	Crude Birth Rate (CBR)		Crude Death Rate (CDR)		Infant Mortality Rate (IMR)		Maternal Mortality Rate (MMR)	
	B	A	B	A	B	A	B	A
CUDP-III	23.3	8.6	4.8	3.0	96.1	13.1	11.8	0.8
CSIP	16.3	10.3	6.8	1.9	44.0	30.0	3.1	0.0
IPP-VIII	19.6	8.9	5.9	2.8	55.6	13.7	4.6	0.7
IPP-VIII (Extn.)	20.3	14.7	7.6	3.7	54.0	21.4	6.0	1.0
RCH Sub-Project, Asansol	23.9	16.7	12.4	5.6	60.0	21.3	3.0	0.6
HHW - Scheme	37.3	35.8	6.3	4.9	21.6	24.2	2.1	1.4

N.B. : B = Base Line

A = Achievement (2006-07)

Handwritten signature and date:
29.5.08



Government of West Bengal
Deptt. of Municipal Affairs
Writers' Buildings, Kolkata

No. 1485(2)/MA/C-10/2M-2/94

Dated, the 13th Dec., 2007.

From : The Joint Secretary to the
Government of West Bengal.

- To :
1. Chief Engineer,
Municipal Engg. Directt.,
Bikash Bhavan, South Block,
1st floor, Salt Lake,
Kolkata-91.
 2. The Director, SUDA,
HC Block, Sector-III,
Ilqas Bhavan, Salt Lake,
Kolkata- 700 106.

Sub : Monthly progress report under
20-Point Programme.

Sir/Madam,

With reference to our Memo no. 810/MA/C-10/2M-2/94
dated 18.7.07 (copy enclosed) on the abovenoted subject,
I am directed to request you to kindly furnish the
requisite information without delay.

*copy to Tech. Advisory
Director / AO / PD(H)
for m.a. Only health
reports are being received
& sent separately.
3/01*

Yours faithfully,

[Signature]

Joint Secretary.

514

Government of West Bengal

Department of Municipal Affairs
Writers' Buildings
Kolkata - 700 001

From: The Joint Secretary to the Government of West Bengal.

To: (1) The Chief Engineer,
Municipal Engineering Directorate,
Bikash Bhavan, South Block, 1st Floor, Salt Lake, Kolkata-91.
(2) The Director, S.U.D.A.,
H.C. Block, Sector-III, ILQUS Bhavan, Salt Lake,
Kolkata- 700 106.

No.: B10/MA/C-10/2M-2/94 Dated, Kolkata the.....19th July, 2007.

Subject: Monthly progress report under 20-Point Programme.


Sir/Madam,

I am directed to send herewith a copy of the letter bearing No. 175/EV/7R-5/07 dated 25.06.07 from Development & Planning Department, Government of West Bengal and to request you to kindly send regularly to this Department Monthly Progress Report for the items marked at 'X' in the enclosure in respect of the following Schemes :-

- (i) 'UIDSSMT', specially for Drinking water supply.
- (ii) 'Spot sources', specially for Drinking Water supply.
- (iii) 'Development of Municipal Areas', specially for Drinking Water supply.
- (iv) 'BSUP', specially for 'BWS Houses'.
- (v) 'INSDP', specially for 'BWS Houses'.
- (vi) 'SJSRY', specially for 'SC & ST family assisted'.
- (vii) 'Health Schemes', specially for Immunisation of Children.
- (viii) Any other scheme covering any of the items mentioned in the said enclosure.

The Monthly Reports should be furnished to this Department from April, 2007 onwards.

Yours faithfully,


Joint Secretary.

Enclo : As stated.

dk.
Comp.
19/7

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of November, 2007.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

Accordingly report on immunization of children for the month of November, 2007 for the three schemes namely IPP-VIII (Extn.), RCH Sub-Project, Asansol and DFID assisted HHW Scheme, implemented by Health Wing, SUDA has been prepared and submitted herewith.

It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

Director, SUDA

S. S. Saha
19.12.07

Report on immunization of children
For the month of November, 2007

Health Programme	Immunisation											Measles
	BCG	DPT			OPV				Booster	Measles		
		I	II	III	Booster	0	I	II			III	
IPP-VIII (Extn.)	387	426	354	291	397	310	421	353	298	375	356	
RCH Sub-Project, Asansol	335	331	316	325	245	335	331	316	325	245	280	
HHW Scheme	288	236	218	233	149	258	231	217	232	149	222	

10/11/07
RB

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of October, 2007.

I am to refer to the communication of the Jt. Secretary, Dept. of Municipal Affairs under memo no. 810/MA/C-10/2M-2/94 dt. 18th July, 2007 addressed to the Director, SUDA, on the subject of monthly progress report under 20-point programme.

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Submitted for favour of further necessary action.

Director, SUDA

Jooram
23.11.07

Health
Programme

IPP-VIII
(Extn.)

RCH Sub-
Project
Asansol

HHW
Scheme

Report on immunization of children
For the month of October, 2007

Health Programme	BCG	DPT					OPV					Measles
		I	II	III	Booster	0	I	II	III	Booster		
IPP-VIII (Enin.)	483	460	391	392	340	399	391	343	340	271	451	
RCH Sub- Project, Asansol	251	204	202	207	131	251	204	202	207	131	222	
IIIIW Scheme	253	222	223	197	167	233	222	223	197	166	183	

Handwritten signature and date:
23.11.07

State Urban Development Agency, Health Wing, West Bengal

Sub. : Submission of report on immunization of children under different Health Schemes Monitored by Health Wing, SUDA for the month of September, 2007.

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It is to mention here that newly launched Community Based Primary Health Care Services in 63 Non-KMA ULBs, service operation has not yet been started.

Submitted for favour of further necessary action.

Dr. K. Chatterjee, SUDA

[Signature]
29.10.07