

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No SUDA-Health/DFID/04/

Date02:06:2004

From: Dr. Shibani Goswami

Project Officer Health Wing, SUDA

To

: The Chairman,

Krishnagar Municipality

Sub:

Grass-root Level Manpower and Health Facilities under

DFID assisted Honorary Health Worker Scheme.

Sir.

Apropos no. of BPL population submitted by you, the grass-root level manpower and health facilities have been worked out as indicated in the tables below :-

Table - 1

BPL Population submitted by you	No. of Blocks	No. of HHWs (Regular)	1 st Panel for replacement of HHWs to be upgraded to FTS (20% of regular HHWs)	2 nd Panel for filling of the vacancies, if required in future (10% of regular HHWs)	Total no. of HHWs to be selected and trained	No. of Regulars HHWs to be engaged after completion of successful training
34765	35	35	7	4	46	35

Table - 2

Target no. No. of of SHP / HP No. of FTSs		E.		Manp	ower of HP		
	PTMO	ANM	Clerk cum SK	Attendant	Sweeper	Night Guard	
7/7	1	3	3	1	1	1	1

While writing project proposal the above nos. of grass root level manpower and health facilities are to be taken into cognizance.

Contd. to P-2.

- During selection of HHWs no. of regular candidates and both the panel candidates are to be strictly
 adhered to. The lists of both panel candidates are to be prepared serially on merit basis. Thus total
 no. of HHWs and the panel candidates should undergo training at a time. After successful
 completion of the training only the regular HHWs are to be engaged. Guideline for selection of
 HHWs have already been issued by this office.
- No. of SHPs as specified in Table 2 are to be identified more or less centrally to the BPL population to be served under that particular SHP to facilitate easy access.
- FTSs for SHP are to be selected from amongst the HHWs working at least for 6 months. Detail guideline will be issued in due course.
- The Health Post (HP) is to be identified ideally in central point of all SHPs.
- Manpower of HP i.e. Part time Medical Officer, ANM, Clerk cum Store Keeper, Attendant, Sweeper and Night Guard are to be selected through the process like Notification, Receipt of Applications, Interview and Selection by Health & FW Committee and approval by Board of Councillors. Selection process may start now. Engagement instruction will be issued by this office only after approval of your project proposal by the DHFW. The personnel are to be engaged on contractual basis for the period upto 31.01.2005.
- Working hours of the grass root level personnel will be from 12 noon to 4 p.m.

Honorarium for the grass root level personnel apropos approved project proposal are as under: -

Personnel	HHW	FTS	PTMO	ANM	Clerk	Attendant	Sweeper	Night Guard
Honorarium	750/-	920/-	1600/-	1250/-	850/-	650/-	450/-	450/-
per person per month								

You are requested kindly to take necessary action accordingly.

Yours faithfully,

Project Officer 02.06.2004

SUDA-Health/DFID/04/ (1)

CC
The Project Director, HHW Scheme - DFID, Krishnagar Municipality - for kind information and necessary action.

Project Officer

SUDA-Health/DFID/04/486

21.03.2005

From: Dr. Shibani Goswami

Project Officer Health Wing, SUDA

To : The Chairman

Krishnagar Municipality

Sub: Information on status of engagement of man-power at Health Post (HP)

in connection with DFID assisted Honorary Health Worker Scheme.

Ref: This office communication SUDA-Health /DFID/04/118 dt. 02.06.2004

Sir,

You have already engaged regular HHWs and it is high time to start services from the Sub Health Posts (SHPs). For this purpose engagement of man power at the HP is very essential to run the schedule activities as per the guideline already circulated to you vide this office memo no. SUDA-Health /DFID /04/464 dt 07.03.2005.

You are requested to intimate the following information through FAX by 30th March, 2005 positively as per the prescribed format given below:

Man-power	No. Sanctioned	No. Engaged
PT MO	3	
ANM	3	
Clerk cum SK	1	
Attendant	1	
Sweeper	1	
Night Guard (if any)	1	

The above information is required by the Dept. of Health & Family welfare urgently.

Yours faithfully,

Project Officer 21.03.2005

SUDA-Health/DFID/04/486(1)

CC

The Project Director, HHW Scheme - DFID, Krishnagar Municipality - for kind information and necessary action.

Project Officer



CBPHCS SCHEME

Memo No:5/18-1(A)17

Date: 17.01.17

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.

Sub: Status of Health Fund Raised for the month December 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (DECEMBER- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16		en co	Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 8,476/-	Rs. 10,0974/-	Rs. 19,05,220/-	Rs. 4,63,242/-	Rs. 14,41,978/-

Yours sincerely

Chairman,

Krishnanagar Municipality.

Memo No. 5(1)/18-1(A)17

Dated 17.01.17

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman,

Krishnanagar Municipality.



CBPHCS SCHEME

Memo No: 143/18-1(A) 16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.

Sub: Status of Health Fund Raised for the month November 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (NOVEMBER- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16			Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 8,210/-	Rs. 92,498/-	Rs. 18,96,744/-	Rs. 4,63,242/-	Rs. 14,33,502/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Memo No. 193(1)/18-1(A) 16

Dated 13.12.16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.



CBPHCS SCHEME

Memo No: 133/18-1(A) 16 Date: 18.11.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Sub: Status of Health Fund Raised for the month October 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (OCTOBER- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16		***	Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 7,900/-	Rs. 84,288/-	Rs. 18,88,534/-	Rs. 4,63,242/-	Rs. 14,25,292/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Memo No. 133(1)/18-1(A)16

Dated 18.11.16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.

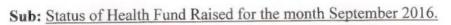


CBPHCS SCHEME

Memo No: 120/18-1(A) 16

Date: 18.10.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (SEPTEMBER- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16	-		Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 10,510/-	Rs. 76,388/-	Rs. 18,80,634/-	Rs. 4,63,242/-	Rs. 14,17,392/-

Yours sincerely

Chairman,

Krishnanagar Municipality.

Memo No. 120(1)/18-1(A)16

Dated 18.10.16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman,

Krishnanagar Municipality.



CBPHCS SCHEME

Memo No: 90/18-1(A)16

Date: 8.08.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.

Sub: Status of Health Fund Raised for the month July 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JULY- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16			Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 12,340/-	Rs. 55,268/-	Rs. 18,59,514/-	Rs. 4,63,242/-	Rs. 13,96,272/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Memo No. 90(1)/18-1(A)16

Dated 8.08.16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.



CBPHCS SCHEME

Memo No:80	18-1/11/16
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Date: 13.07.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.

Sub: Status of Health Fund Raised for the month June 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnanagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JUNE- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2015-16			Rs.18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-
2016-17	Rs. 14,250/-	Rs. 42,928/-	Rs. 18,47,174/-	Rs. 4,63,242/-	Rs. 13,83,932/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Stroldlip.

Dated 13.07.16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnanagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman,

Krishnanagar Municipality.



KRISHNANAGAR - 741101

Office: 252926

STD: 03472

Office (Account Sec.) : 258134 Chairman Resi.: 224111

Water Works: 252985 Tourist Lodge : 252080 Chairman's Office & Fax No.: 252455

Email: chairmankm@gmail.com

Asim Saha

Resi : 224111 & 225111 Mobile: 9434055824

Chairman

9933105764

Memo No. 5.3/18-1. (A) 16

Date 12.04.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Sub: Status of Health Fund Raised for the month March 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (MARCH- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,894/-	Rs. 1,78,540/-	Rs. 18,04,246/-	Rs. 4,60,242/-	Rs. 13,44,004/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Memo No. 53(1)/18-1(A)16

Dated 12.04.16

Copy forwarded for information and necessary action to:-

Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia_

Chairman.

Krishnanagar Municipality.



KRISHNANAGAR - 741101

STD : 03472 Office: 252926

Office (Account Sec.) : 258134

Chairman Resi.: 224111 Water Works: 252985

Tourist Lodge : 252080 Chairman's Office & Fax No.: 252455

Email: chairmankm@gmail.com

Asim Saha

Resi : 224111 & 225111 Mobile:

Chairman

9434055824

Mamo No. 43/18-1(A)16

Date 12.03.16

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Sub: Status of Health Fund Raised for the month February 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (FEBRUARY- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,890/-	Rs. 1,63,646/-	Rs. 17,89,352/-	Rs. 4,60,242/-	Rs. 13,29,110/-

Yours sincerely

Chairman.

Krishnanagar Municipality.

Memo No. 43(1)/18-1(A) 16

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

hairman.

Krishnanagar Municipality. los.



CBPHCS SCHEME

Memo No: 21/18-1/A)16

Date: 09.02.2016

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Sub: Status of Health Fund Raised for the month January 2016.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JANUARY- 2016.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15		-	Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,930/-	Rs. 1,48,756/-	Rs. 17,74,462/-	Rs. 4,60,242/-	Rs. 13,14,220/-

Yours sincerely

Chairman, Krishnanagar Municipality.

Memo No. 21(1)118-1/A)16

Dated 09.02. 2016

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman,

Krishnanagar Municipality.



CBPHCS SCHEME

Memo No: 98/07/18-1/A) 15

Date: 16-11-15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.

Sub: Status of Health Fund Raised for the month October 2015.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (OCTOBER- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,800/-	Rs. 1,03,954/-	Rs. 17,29,660/-	Rs. 4,60,242/-	Rs. 12,69,418/-

Yours sincerely

Chairman,

Krishnanagar Municipality.

Memo No. 98(1)/DFID/18-1/A)15

Dated 16-11-15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.)
Nadia.



CBPHCS SCHEME

Memo No: 107 | DFID | 18-1 (A) 15

Date: 9.12-15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA.



Sub: Status of Health Fund Raised for the month November 2015.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (NOVEMBER- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,712/-	Rs. 1,18,666/-	Rs. 17,44,372/-	Rs. 4,60,242/-	Rs. 12,84,130/-

Yours sincerely

Sd/-Chairman,

Krishnanagar Municipality.

Memo No. 107(1) 1DF7D/18-1/A)15

Dated 9. 12.15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



CBPHCS SCHEME

Memo No: 60/DFID/18-1(A)15

Date: 13.08.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month July 2015.

Respected Madam,

The Health Fund Raised report of the CBPHCS Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JULY- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,810/-	Rs. 59,080/-	Rs. 16,84,786/-	Rs. 4,60,242/-	Rs. 12,24,544/-

Yours sincerely

Chairman

Krishnanagar Municipality

Memo No. 60(1)/DFID/ 18-1(A) 15

Dated 13. 08- 15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman

Krishnanagar Municipality

1001





HHW SCHEME

Memo No: 52/DFID/18-1(A)15

Date: 10.07.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month June 2015.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JUNE- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 to 2014-15			Rs.16,25,706/-	Rs. 4,60,242/-	Rs. 11,65,464/-
2015-16	Rs. 14,060/-	Rs. 44,270/-	Rs. 16,69,976/-	Rs. 4,60,242/-	Rs. 12,09,734/-

Yours sincerely

Chairman

Krishnanagar Municipality

Memo No. 52(1)/DFID/18-1(A)15

Dated 10.07.15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

Chairman

Krishnanagar Municipality





HHW SCHEME

To Dr. Shibani Goswami. Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month May 2015.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (MAY- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 - 2014-15			Rs.16,25,706/-	Rs.4,60,242/-	Rs.11,65,464/-
2015 - 16	Rs. 15,070/-	Rs. 30,210/-	Rs. 16,55,916/-	Rs.4,60,242/-	Rs.11,95,674/-

Yours sincerely

Chairman

Krishnagar Municipality

Memo No. 41(1)/DFID/18-1 (A) 15

Dated 11-06.15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

Krishnagar Municipality

Krishnagar Municiplity

Health Fund May 2015 DFID Assisted HHW Scheme

				10	collection	percentage
Roll no.	Name	Ward No.	Families	Population	of May.15	(%) of
KOH HO.				4076	540	96.42857143
1	Smt. Putul Pal.	1	280	1376	600	89.82035928
2	Anna Chatterjee	2	334	1475	400	76.04562738
3	Durga Pal	3	263	1261	400	84.03361345
4	Shukla Sanyal	24	238	1056	400	79.36507937
5	Sandhya Das Nandy	3	252	1097	400	80
6	Jamuna Das	4	250	892	400	78.125
7	Lakshmi Das	4	256	1045		79.36507937
8	Poly Banerjee.	4	252	1056	400	78.43137255
9	Sagarika Sanyal	3	255	1096	400	84.03361345
10	Manju Pal	6	238	1049	400	76.92307692
11	Subhra Pramanik	3	260	1205	400	84.38818565
12	Sumita Roy	6	237	1067	400	75.51020408
13	Gita Das	6	245	1029	370	
14	Kalpana Chakraborty	6	237	1039	370	78.05907173
15	Swapna Ghosh	7	270	1075	540	
16	Rekha Modak	7	235	1014	400	85.10638298
17	Rekha Nath Malakar	8	238	1075	470	98.7394958
18	Arati Sil	8	270	1413	540	100
19	Shakti Roy	8	. 230	1030	460	10
20	Sangita Das	11	308	1350	480	77.9220779
21	Sutapa Saha	9	322	1454	480	74.5341614
22	Chandana Das	10	302	1400	600	99.3377483
23	Pratima Kundu	8	226	1072	400	88.4955752
24	Gouri Deb	12	245	980	440	89.7959183
25	Mamata Sharma	12	220	1035	320	72.7272727
26	Supriya Dutta	13	247	1074	460	93.1174089
27	Kalyani (Singha) Sarkar		252	1021	410	81.3492063
	Doli Saha	15	250	1067	400	8
28	Krishna Mandal	16	262	1048	400	76.3358778
29	Sandhya Biswas	16	242	1188	400	82.644628
30	Suchandra Chakraborty	17	301	1238	450	74.7508305
31		24	235	1019	400	85.1063829
32	Swapna Das	6	233	1062	420	90.1287553
33	Purnima Sen	24	228		320	70.175438
34	Bela Das	24	235		400	85.1063829
35	Lakshmi Mandal	Tota				84.2087617

Dry..



HHW SCHEME

Memo No: 38/DFID/18-1/A)15

Date: 13.05.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month April 2015.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (APRIL- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06 - 2014-15			Rs.16,25,706/-	Rs.4,60,242/-	Rs.11,65,464/-
2015 - 16	Rs. 15,140/-	Rs. 15,140/-	Rs. 16,40,846/-	Rs.4,60,242/-	Rs.11,80,604/-

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 38(1)/DFID/18-1(A)15

Dated 13.05.15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

Krishnagar Municipality



HHW SCHEME

Memo No: 36/DFID/18-1(A)15

Date: 8.05.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month March 2015.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (MARCH- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06	-	Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
2009-10		Rs.1,64,332/-	Rs.6,88,476/-		-
2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		
2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-0.0	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14		Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 16,060/-	Rs. 1,91,932/-	Rs. 16,25,706/-	Rs.4,60,242/-	Rs.11,65,464

Yours sincerely

Chairman

Krishnagar Municipality

Memo No. 36(1)/DFID/18-1(A)15

Dated 8.05.15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

	SU	D	A-I	Tea	lth	/3	08/	08	/25	5
3-6	41-									

Ref No.

05.05.2015 Date

From: Director, SUDA

To

: The Chairman

Krishnagar Municipality

Sub.: List of HHW Scheme manpower in Krishnagar Municipality -

Observation thereof.

Sir,

I am to refer to your email communication dt. 27.04.2015 submitting list of HHW Scheme manpower wherein it is observed that you have submitted the list of 36 HHWs whereas the approved no. is 35 (Thirty five).

Hence, you are requested to submit the list of 35 HHWs only by 8th May, 2015 as per proforma already provided to you vide this office no. SUDA-Health/NUHM/411/13/08(73) dt. 17.04.2015

Thanking you.

Yours faithfully,

Wester

SUDA-Health/308/08/25/1(1)

Dt. .. 05.05.2015

CC

Executive Officer, Krishnagar Municipality

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HHW SCHEME

Memo No: 25/ DFID/ 18-1/4) 15

Date: 17.03.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA 200

Sub: Status of Health Fund Raised for the month February 2015.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (FEBRUARY- 2015.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09	7-	Rs.1,52,436/-	Rs.5,24,144/-		-
2009-10	dem	Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11	20.00	Rs.1,78,940/-	Rs.8,67,416/-	-	
2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14	-	Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 16,226/-	Rs. 1,75,872/-	Rs. 16,09,646/-	Rs.4,60,242/-	Rs.11,49,404/

Yours sincerely

Krishnagar Municipality

Dated 17.03.15

Memo No. 75 (1)/DFID/18-1 (4) 15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.





HHW SCHEME

Memo No: 5/DFID/18-1(A)15

Date: 15.01.15

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month December 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (DECEMBER- 2014.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07	•	Rs.1,28,452/-	Rs.2,31,014/-		
2007-08	-	Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		-
2009-10	-	Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11	0.0	Rs.1,78,940/-	Rs.8,67,416/-	-	
2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14		Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 16,286/-	Rs. 1,43,486/-	Rs. 15,77,260/-	Rs.4,60,242/-	Rs.11,17,018

Yours sincerely

Chairman Krishnagar Municipalit

Dated 15.01.15

Memo No. 5(1)/DFID/18-1(A)15

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



HHW SCHEME

Memo No: 81/DFID/18-1(A)19

Date: 12.11.14

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA



Sub: Status of Health Fund Raised for the month October 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (OCTOBER- 2014.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
2009-10	05.00	Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11	0.0	Rs.1,78,940/-	Rs.8,67,416/-	-	
2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14		Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 15,914/-	Rs. 1,11,230/-	Rs. 15,45,004/-	Rs.4,32,593/-	Rs.11,12,411/-

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 81(D/DFID/18-1(A)14

Dated 12.11.14

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



HHW SCHEME

Memo No: 63/DFID/18-1(A)19

Date: 14.08.14

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

20,8-14

Sub: Status of Health Fund Raised for the month July 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JULY- 2014.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
2009-10	-	Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		-
2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14	-	Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 15,910/-	Rs. 63,336/-	Rs. 14,97,110/-	Rs.4,32,593/-	Rs.10,64,517

Yours sincerely

Chairman

Krishnagar Municipality

Memo No. 63(1)/DFID/18-1/A)19

Dated 14.8.14

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



HHW SCHEME

Memo No: 47/DFID/18-1(A)14

Date: 16.06.14

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month May 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (MAY- 2014.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
2009-10	-	Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		
2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13		Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14	-	Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 15,840/-	Rs. 31,710/-	Rs. 14,65,484/-	Rs.4,18,593/-	Rs.10,46,891/-

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 99(1)/DFID/18-1(A)14

Dated 16.06.14

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



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KRISHNAGAR MUNICIPALITY

HHW SCHEME

Memo No: 38/DFID/18-1(A)14

Date: 20.05.14

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Sub: Status of Health Fund Raised for the month April 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (APRIL- 2014.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-	-	- 1
2009-10		Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		
2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	- MA	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14		Rs.1,90,450/-	Rs.14,33,774/-		
2014 - 15	Rs. 15,870/-	Rs. 15,870/-	Rs. 14,49,644/-	Rs.4,18,593/-	Rs.10,31,051/

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 38 (1) / DFID / 18-1 (A) 14

Dated 20.5.19

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



HHW SCHEME

Memo No: 20/DF10/18-1(A) 14

Date:

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA 10.4.14

FIL

Sub: Status of Health Fund Raised for the month March 2014.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (MARCH- 2014.)	ld Level Beneficiary Fund Raised arges @ Rs.2/- p.m.		Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08	-	Rs.1,40,694/-	Rs.3,71,708/-		
2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
2009-10		Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		***
2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14	Rs. 15858/-	Rs.1,90,450/-	Rs.14,33,774/-	Rs.4,18,593/-	Rs.10,15,181

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 29/17/DFID/18-1(A)14

Dated 9.04.14

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

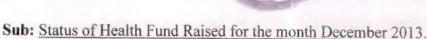


HHW SCHEME

Memo No: 8/DFID/18-1(A)14

Date: 20.01.14

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA



Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year Hold Level Beneficia Charges @ Rs.2/- p. (DECEMBER- 2013)		Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09	99	Rs.1,52,436/-	Rs.5,24,144/-		
2009-10		Rs.1,64,332/-	Rs.6,88,476/-		-
2010 - 11	66 Hy	Rs.1,78,940/-	Rs.8,67,416/-		
2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13		Rs.1,88,478/-	Rs.12,43,324/-		
2013 – 14	Rs. 15852/-	Rs.1,42,826/-	Rs.13,86,150 /-	Rs.4,18,593/-	Rs.9,67,557/-

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 8(1)/DFID/18-1(A)14

Dated 20.01.14

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.



Chairman

Vice - Chairman

KRISHNANAGAR MUNICIPALITY

KRISHNANAGAR - 741101

STD: (95)03472

Office: 252926 Office (Account Sec.) : 258134 Chairman Resi.: 224111

Water Works: 252985 Tourist Lodge : 252080

Chairman's Office & Fax No.: 252455 Members Chairman In Council:

PRADIP DUTTA, PH.-251300 (R) / M-9434231545

SAMIR DAS, PH.-225133 (R)/M. 9800170317

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Memo No. 104/DFID/18-1(A) 13

SUPRAVAT GHOSH, PH. -252989 (R)/M-9434450731

ASHIM SAHA, Resi: 224111, M - 9434055824

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA

Date 19.12.13

Sub: Status of Health Fund Raised for the month November 2013.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (NOVEMBER- 2013.)	Yearly Health Fund Raised	Total Health Fund Raised	Expenditure	Balance
2005-06		Rs.1,02,562/-	Rs.1.02,562/-		
2006-07		Rs.1,28,452/-	Rs.2,31,014/-		
2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
2008-09	**	Rs.1,52,436/-	Rs.5,24,144/-		
2009-10		Rs.1,64,332/-	Rs.6,88,476/-		
2010 - 11	-	Rs.1,78,940/-	Rs.8,67,416/-		
2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
2012 - 13	-	Rs.1,88,478/-	Rs.12,43,324/-		*
2013 – 14	Rs. 15818/-	Rs.1,26,974/-	Rs.1370,298 /-	Rs.4,18,593/-	Rs.9,51,705/-

Yours sincerely

Krishnagar Municipality

Memo No. 104/2/DFID/18-1(A) 13 Dated 19.12.13

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

2. Councilor in Charge of Health Krishnagar Municipality.



KRISHNANAGAR - 741101

STD: (95)03472 Office: 252926

Office : 252926 Office (Account Sec.) : 258134 Chairman Resi. : 224111

Chairman Resi.: 224111
Water Works: 252985
Tourist Lodge: 252080
Chairman's Office & Fax No.: 252455

Members Chairman In Council:

PRADIP DUTTA, PH.-251300 (R)/M-9434231545 SAMIR DAS, PH.-225133 (R)/M. 9800170317

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

ASHIM SAHA, Resi : 224111, M - 9434055824 Chairman

SUPRAVAT GHOSH, PH. -252989 (R) / M- 9434450731 Vice - Chairman

Memo No. .. 9/DFID/18-1(A)13

To Dr. Shibani Goswami, Project Officer, Health Wing, SUDA



Date 18.07.13

Sub: Status of Health Fund Raised for the month January 2013.

Respected Madam.

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Name of ULB	Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (JANUARY 2013)	Yearly Health Fund Raised	Total Health Fund Raised	Mobilization of NSDP	
	2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
	2006-07	-	Rs.1,28,452/-	Rs.2.31,014/-		
	2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
	2008-09	m m	Rs.1,52,436/-	Rs.5,24,144/-		
Krishnagar Municipality	2009-10	-	Rs.1,64,332/-	Rs.6.88,476/-		
	2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		
	2011 - 12		Rs.1,87,430/-	Rs.10,54,846/-		
	2012 - 13	Rs.15, 748/-	Rs.1,56,850/-	Rs.12,11,696/-		

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 9 (2)/DFD/18-1(A)13 Dated 18.02.13

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

2. Councilor In Charge of Health Krishnagar Municipality.

Krishnagar Municiplity Health Fund January 2013 DFID Assisted HHW Scheme

Roll ne	o. Name	Want N	_	Populatio	collection	percentage
	1 vanie	Ward No.	Families	n	of Jan. 13	(%) of
- 1	Smt. Putul Pal.	9	200			(70) 01
2	Anna Chatterjee	2	280	1376	550	98.2142857
3	Durga Pal	3	322	1475	640	99.3788819
4	Shukla Sanyal	24	249	1261	300	60.2409638
5	Sandhya Das Nandy	3	236	1056	416	88.1355932
6	Jamuna Das	4	235	1097	422	89.78723404
7	Lakshmi Das	4	210	892	430	102.3809524
8	Poly Banerjee.		246	1045	456	92.68292683
9	Sagarika Sanyal	3	246	1056	430	87.39837398
10	Manju Pal	6	250	1096	450	90
11	Subhra Pramanik	3	237	1049	400	84.38818565
12	Sumita Roy		260	1205	420	80.76923077
13	Gita Das	6	237	1067	380	80.16877637
14	Kalpana Chakraborty	6	247	1029	400	80.97165992
15	Swapna Ghosh	7	237	1039	380	80.16877637
16	Rekha Modak		270	1075	540	100
.17	Rekha Nath Malakar	7	238	1014	400	84.03361345
18	Arati Sil	8	238	1075	440	92.43697479
19	Shakti Roy	8	270	1413	540	100
20	Sangita Das	8	230	1030	452	98.26086957
	Purnima Sen	11	308	1350	544	88.31168831
	Chandana Das	9	322	1454	574	89.13043478
	Pratima Kundu	10	302	1400	600	99.33774834
	Gouri Deb	8	226	1072	380	84.07079646
	Mamata Sharma	12	243	980	450	92.59259259
	Supriya Dutta	12	216	1035	380	87.96296296
	Sutapa Saha	13	251	1074	450	89.64143426
	Doli Saha	14	255	1021	400	78.43137255
	Krishna Mandal	15	240	1067	500	104.1666667
	Sandhya Biswas	16	250	1048	400	80
	buchandra Chakraborty	16	235	1188	440	93.61702128
	wapna Das	17	301	1238	500	83.05647841
_	(alyani (Singha) Sarkar	24	234	1019	470	100.4273504
	ela Das		233	1062	380	81.54506438
	akshmi Mandal			1109	400	88.49557522
		See		1043	434	91.94915254
		Total 8	816	9510 1	5748	89.31488203

KRISHNAGAR - 741101

STD: (95)03472

Office: 252926 Office (Account Sec.) : 258134

Chairman Resi.: 224111 Water Works: 252985

Tourist Lodge: 252080 Chairman's Office & Fax No.: 252455

Date 10.05.12

ASHIM SAHA, Resi: 224111, M-9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731

Vice - Chairman

Members Chairman In Council:

PRADIP DUTTA, PH.- 251300 (R) / M-9434231545

SAMIR DAS, PH.-225133 (R)/M. 9800170317

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Memo No. 43/DFID/18-1(A)12

Dr. Shibani Goswami, Project Officer, Health Wing, SUDA



Sub: Status of Health Fund Raised for the month April 2012.

Respected Madam,

The Health Fund Raised report of the HHW Scheme, Krishnagar Municipality is given below.

Name of ULB	Financial Year	Imposition of House Hold Level Beneficiary Charges @ Rs.2/- p.m. (APRIL 2012)	Yearly Health Fund Raised	Total Health Fund Raised	Mobilization of NSDP	
	2005-06		Rs.1,02,562/-	Rs.1,02,562/-		
	2006-07	-	Rs.1,28,452/-	Rs.2,31,014/-		
	2007-08		Rs.1,40,694/-	Rs.3,71,708/-		
	2008-09		Rs.1,52,436/-	Rs.5,24,144/-		
Krishnagar Municipality	2009-10		Rs.1,64,332/-	Rs.6,88,476/-		
	2010 - 11		Rs.1,78,940/-	Rs.8,67,416/-		
	2011 - 12	-	Rs.1,87,430/-	Rs.10,54,846/-		
	2012 - 13	Rs. 15,764/-	Rs. 15,764/-	Rs. 10,70,610/-		

Yours sincerely

Chairman Krishnagar Municipality

Memo No. 43(2)/DFID/18-1(A)12 Dated -

Copy forwarded for information and necessary action to:-

1. Project Director, HHW Scheme, Krishnagar Municipality Addl. District Magistrate (Dev.) Nadia.

2. Councilor In Charge of Health Krishnagar Municipality.

Krishnagar Municiplity Health Fund April 2011 DFID Assisted HHW Scheme

D 11		Ward		Populati	collection	percentage
Roll no.	Name	No.	Families	on	of Apr. 11	(%) of
1	Smt. Putul Pal.		200	***		
2		1	280	1313	566	101.071428
3	Anna Chatterjee	2	312	1427	650	104.166666
4	Durga Pal	3	249	1284	250	50.2008032
5	Shukla Sanyal	24	236	1038	422	89.4067796
	Sandhya Das Nandy	3	235	1065	440	93.6170212
6	Jamuna Das	4	200	861	450	112.
7	Lakshmi Das	4	240	1019	450	93.7
8	Poly Banerjee.	4	240	1043	440	91.666666
9	Sagarika Sanyal	3	244	1082	450	92.2131147
10	Manju Pal	6	234	1005	330	70.5128205
11	Subhra Pramanik	3	250	1192	420	8-
12	Sumita Roy	6	235	1062	380 ·	80.8510638
13	Gita Das	6	247	1007	380	76.9230769
14	Kalpana Chakraborty	6	240	1052	400	83.3333333
15	Swapna Ghosh	7	270	1049	540	10
16	Rekha Modak	7	238	1010	400	84.0336134
17	Rekha Nath Malakar	8	232	1053	426	91.8103448
18	Arati Sil	8	267	1382	540	101.123595
19	Shakti Roy	8	224	1002	430	95.98214286
20	Sangita Das	11	306	1342	540	88.2352941
21	Purnima Sen	9	320	1418	570	89.062
22	Chandana Das /	10	300	1384	600	100
23	Pratima Kundu	8	220	1048	370	84.09090909
24	Gouri Deb	12	234	950	450	96.15384615
25	Mamata Sharma	12	216	1010	400	92.59259259
26	Supriya Dutta	13	251	1089	460	91.63346614
	Sutapa Saha	14	252	1014	402	79.76190476
	Doli Saha	15	235	1051	500	
	Krishna Mandal	16	250	1059	480	106.3829787
	Sandhya Biswas	16	232	1173	450	96
31	Suchandra Chakraborty	17	301	1226		96.98275862
	Swapna Das	24	234	1014	500	83.05647841
	Kalyani (Singha) Sarkar	6	233	1014	468	100
	Bela Das	24	224	1095	380	81.54506438
	Lakshmi Mandal	24	236		400	89.28571429
		Total	8717	1038 38914	430 15764	91.10169492



KRISHNAGAR - 741101

STD: (95)03472 Office: 252926

Office (Account Ser) : 258134 Chairman Resi.: 224111

Water Works: 252985 Tourist Lodge : 252080

Chairman's Office & Fax No.: 252455

ASHIM SAHA, Resi: 224111, M - 9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R) / M-9434450731

Vice - Chairman

Memo No. 5/DFID/18-1/A)12

Members Chairman In Council:

PRADIP DUTTA, PH.- 251300 (R) / M-9434231545 SAMIR DAS, PH.-225133 (R)/M. 9800170317

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date 20/01/12

To Smi. Dabashis pal Bagula Road, Natun Bazar Palpara, Krishnagar, Nadia



Sub: Engagement letter for the post of Data Entry Operator.

You hereby engage the post of Data Entry Operator in HHW scheme of Krishnagar Municipality on contruct basis. Your engagement Period up to 31st March 2012 . Further engagement for the Data Entry Operator post will be depended upon the extension of the project and Your performance.

Presently you will get a consolidated salary of Rs.5,100/- (Rupees Five Thousand One Hundred) only per month .

Thanking you,

Yours faithfully Sd/-Chairman Krishnagar Municipality

Memo No: 5(4) | DFID/12-1(A) 12 Date: 20/01/12 Copy forwarded for information and to take necessary action.

1. Project Officer, Health Wings, SUDA, Kolkata

- 2. Project Director, HHW scheme, KM, & ADM (Dev.), Nadia
- 3. Councilor In Charge of Health, Krishnagar Municipality
- 4. Health Officer, Krishnagar Municipality

Krishnagar Municipality

KRISHNAGAR - 741101

STD: (95)03472

Office: 252926 Office (Account Sec.) : 258134 Chairman Resi.: 224111

Water Works: 252985 Tourist Lodge: 252080

Chairman's Office & Fax No.: 252455

ASHIM SAHA, Resi: 224111, M-9434055824

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731 Vice - Chairman

Memo No. 45/DFID/. 18-1/A) 41

Members Chairman In Council: PRADIP DUTTA, PH.-251300 (R) / M-9434231545 SAMIR DAS, PH.-225133 (R)/M. 9800170317 MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date 1.08.11

To Smt. Kalpana Chakraborty c/o Manindra Nath Chakraborty Saktinagar Tarakdas Banerjee Road Krishnagar, Nadia



Sub: Appointment letter for the post of GNM.

She is appointed for the post of PHN in HHW scheme of Krishnagar Municipality. Her appointment will be up to 31st March 2012 initially. Further engagement for the PHN post will be dependent upon the extension of the project and her performance.

Presently she will get a consolidated salary of Rs.5,750/- (Rupees Five Thousand Seven Hundred Fifty) only.

Thanking you,

Yours faithfully Sd/-Chairman Krishnagar Municipality

Memo No: 45(4)/DFID/18-1/4 Date: 1.08.11. Copy forwarded for information and to take necessary action.

12. Project officer, HHW scheme., Healthwings, SUDA

- 2. Project Director, HHW scheme, KM, & ADM (Dev.), Nadia
- 3. Councilor In Charge of Health, Krishnagar Municipality
- 4. Health Officer, Krishnagar Municipality

Krishnagar Municipality



KRISHNAGAR MUNICIPALITY

KRISHNAGAR - 741101

STD : (95)03472 Office : 252926

Office (Account Sec.): 258134
Chairman Resi.: 224111
Water Works: 252985

Water Works : 252985 Tourist Lodge : 252080 Chairman's Office & Fax No. : 252455

ASHIM SAHA, Resi: 224111, M - 9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R)/M- 9434450731

Vice - Chairman

Memo No. 260 / 18 - 1(A) /10

Members Chairman In Council:

PRADIP DUTTA, PH.-251300 (R)/M. 9800170317 **SAMIR DAS,** PH.-225133 (R)/M-9434231545

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date 03 - 02 - 60

To,
Dr. Asim Kr. Joardar,
Community Development Organiser
Municipal Management Cell for
DFID assisted HHW Scheme,
Krishnagar, Nadia.

WHEREAS he was engaged as Community Development Organiser, Municipal Management Cell for DFID-assisted HHW Scheme under this municipality vide this Office Memo. no. 1395(5)/18-1(A)/2004 dt. 06/08/2004 on contractual basis, the engagement being terminable on One month's notice from either side and

WHEREAS on periodical review by the Board of Councillors has expressed its utter dissatisfaction regarding the services render by him as Community Development Organiser and

WHEREAS the Board of Councillors in its meeting held on 01/02/2010 has unanimously decided to terminate his contractual engagement as CDO after observing the terms and conditions of his engagement;

Now, therefore, his engagement as C.D.O. made under the above stated Memo is hereby terminated with effect from 01/03/2010 and accordingly he is directed to make over the charge of his Office to Dr. Shyamal Kr. Ghosh, Health Officer, Krishnagar Municipality on 27/02/2010 without fail.

Chairman Krishnagar Municipality.

D. Dr. S. Barre - Marjylo.

D. MIES OFFICER - STONE

BOSNERM.

BOSNERM.



KRISHNAGAR MUNICIPALITY

KRISHNAGAR - 741101

STD : (95)03472 Office : 252926

Office (Account Sec.): 258134 Chairman Resi.: 224111 Water Works: 252985 Tourist Lodge: 252080 Chairman's Office & Fax No.: 252455

ASHIM SAHA, Resi: 224111, M - 9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731

Vice - Chairman

Memo No. 260 18 - 1 (A) /10

Members Chairman In Council:

PRADIP DUTTA, PH.- 251300 (R)/M. 9800170317 SAMIR DAS, PH.-225133 (R)/M-9434231545

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date . 0.3 . 0.2 - 10

Memo..no.

Dated

Copy for information & take n/action to:

1. Project Director & A.D.M(General), DFID assisted HHW Scheme, Krishnagar Municipality.

2. The Project Officer, Central Co-ordinating Cell, SUDA, ILGUS BHAWAN, HC BLOCK, SECTOR-III Bidhan nagar, Kolkata – 700 106.

3. Shri Dilip Das, Councillor incharge of DFID Scheme, Krishnagar Municipality.,

4. Dr. Shyamal Kr. Ghosh, Health Officer, K.M. He is requested to take over the Charges from Dr. Asim Joarder, C.D.O., K.M. on 27/02/2010.

Chairman

Krishnagar Municipality.



STATE URBAN DEVELOPMENT AGENCY

"ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No A-Health/312/08/663

Half3:2010

From: Project Officer

Health, SUDA

To

: The Chairman

Krishnagar Municipality

Sub. : AA & FS for purchase of Furniture and Equipment for HHW Scheme.

Ref.: Your communication bearing no. 18/DFID/18-1(A) 10 dt. 18.02.2010.

Sir,

With reference to your communication on the subject mentioned above, AA & FS is hereby accorded for an amount not exceeding Rs. 3,78,500/- (Rupees Three lakhs seventy eight thousand five hundred) only for purchase of furniture and equipment for HHW Scheme provided the existing furniture & equipment are beyond economic repair & / or not usuable. The list of required furniture & equipment along with estimated cost is enclosed herewith.

You are requested to undertake such procurement observing Procurement Rules of Government of West Bengal by March, 2010. A copy of work order in this regard indicating item of furniture and equipment, quanrity to be purchased, unit cost of each item, and total cost is to be forwarded to the undersigned for release of fund.

You are also requested to submit Statement of Expenditure (SOE) along with photocopy of receipted bills duly authenticated and with an endorsement in the bill on the Stock ledger entry.

It is to be noted that this is one time support without creating any precedence.

Yours faithfully,

Enclo.: As stated.

Project Officer

SUDA-Health/312/08/663/1(1)

Dt. .. 01.03.2010

CC:

Project Officer

Project Director, HHW Scheme, Krishnagar

Contd. to P-2.

Z.mm.

DADE GARAGEDINEID - ULBS(1) d

Tel/Fax No.: 359-3184



- 2 -

SUDA-Health/312/08/663/2(3)

Dt. .. 01.03.2010

CC:

1. Health Officer and CDO, Krishnagar Municipality

2. Finance Officer, Health, SUDA

Project Officer

D \Dr. Goswami\DFID\DFID - ULBS(1).dos

SUDA-Health/312/08/663 dt. 01.03.2010

List of furniture & equipment for HHW Scheme, Krishnagar Municipality

SI. No.	Item	Qty.	Unit Rate (In Rs.)	Estimated Cost (In Rs.)
Furn	niture for SHP:			
1.	Steel Almirah	14	4,700.00	65,800.00
2.	Steel Table	07	4,000.00	28,000.00
3.	Steel Chair with arm (revolving)	07	3,000.00	21,000.00
4.	Steel Chair with arm	14	1,000.00	14,000.00
5.	Moulded Chair	56	275.00	15,400.00
6.	Ceiling Fan	07	1,200.00	8,400.00
Furn	iture for HP :			
1.	Steel Almirah	02	4,700.00	9,400.00
2.	Steel Table	02	4,000.00	8,000.00
3.	Steel Chair with arm (revolving)	02	3,000.00	6,000.00
4.	Steel Chair with arm	02	1,000.00	2,000.00
5.	Ceiling Fan	02	1,200.00	2,400.00
6.	Display Notice Board	01	3,000.00	3,000.00
7.	White Board	01	2,000.00	2,000.00
8.	Metal Shelve Rack	04	2,500.00	10,000.00
Furn	niture for MMC :			
1.	Steel Almirah	02	4,700.00	9,400.00
2.	Steel Table	02	4,000.00	8,000.00
3.	Half Secretariat Table	01	2,000.00	2,000.00
4.	Steel Chair with arm (revolving)	01	3,000.00	3,000.00
5.	Steel Chair with arm	08	1,000.00	8,000.00
6.	Moulded Chair	10	275.00	2,750.00
7.	Ceiling Fan	02	1,200.00	2,400.00
8.	Table for Computer	01	2,500.00	2,500.00
9.	Computer Chair	01	1,800.00	1,800.00
10.	White Board	01	2,000.00	2,000.00
Equi	ipment for SHP & HP:			
1.	Adult Weighing Machine	10	1,200.00	12,000.00
2.	Baby Weighing Machine	04	1,500.00	6,000.00
3.	BP Machine	04	1,000.00	4,000.00
4.	Stethoscope	02	500.00	1,000.00
5.	ECG Machine	01	48,000.00	48,000.00
IEC				
1.	Flexi Board (8' x 4')	07	1,088.00	7,616.00
2.	Flexi Board (10' x 5')	10	1,700.00	17,000.00
3.	Glow Sign Board	02	3,000.00	6,000.00
4.	Uniform for grass root level functionaries	90	340.00	30,600.00
5.	Kit bag	45	200.00	9,000.00
	Total	Taken and the second se		3,78,466.00 Say 3,78,500.00

^{*} Specification of each of the items is as per your proposal submitted vide your memo no. 18/DFID/18-1(A) 10 dt. 18.02.2010.



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref No. ... SUDA: Health/308/08/305

Date31.08.2009

From: Dr. Shibani Goswami

Project Officer Health, SUDA

To: The Chairman

Krishnagar Municipality

Sub. : AA & FS for Baby Show and Deployment of Folk Media (IEC)

Ref.: Your communication of bearing no. 85/DFID/18-1(A)/09 dt. 06.07.2009.

Sir,

AA & FS is hereby accorded for conduct of Baby Show at a cost not exceeding Rs. 10,000/-(Rupees Ten thousand) only and deployment of folk media for 08 (eight) nos. of programmes in two days at a cost not exceeding Rs. 29,200/- (Rupees Twenty nine thousand two hundred) only by December, 2009 under DFID assisted HHW Scheme. The cost break up for deployment of folk media is as under:

Item of Expenditure	Amount in Rs.
Fee for talking doll group @ Rs. 1,000/- x 8 programmes	8,000.00
Fee for Kabi gan / folk dance / drama group @ Rs. 1,000/- x 8 programmes	8,000.00
Docoration charges @ Rs. 800/- x 8 centres	6,400.00
Transport @ Rs. 800/- x 2 days	1,600.00
Tea, biscuit & tiffin @ Rs. 300/- x 8 programme	2,400.00
Mike charges @ Rs. 350/- x 8 programme	2,800.00
Total	29200.00

The expenditure is to be booked under the A/C head "IEC" and Statement of Expenditure is to be submitted by January, 2010.

Thanking you.

Yours faithfully,

Project Officer Contd. to P-2.

D:\Dr. Goswami\DFID\DFID - ULBS(1).doc

Tel/Fax No.: 359-3184



- 2 -

SUDA-Health/308/08/305/1(3)

Dt. .. 31.08.2009

CC

- 1. The Project Director, HHW Scheme DFID, Krishnagar Municipality
- 2. Health Officer / CDO, Krishnagar Municipality
- 3. Dr. Basu, APO / Finance Officer, Health, SUDA

Project Officer



ISHNAGAR MUNICIPALITY

KRISHNAGAR - 741101

STD: (95)03472 Office: 252926

Office (Account Sec.) : 258134 Chairman Resi.: 224111

Water Works: 252985 Tourist Lodge : 252080

Chairman's Office & Fax No.: 252455

ASHIM SAHA, Resi: 224111, M - 9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731

Vice - Chairman

Memo No. 85/DFID/18-1(A)09

To Dr. Shibani Goswami Project Officer, SUDA, Health wing, ILGUS BHAWAN, Kol - 106

Members Chairman In Council:

PRADIP DUTTA, PH.-251300 (R) / M-9434231545

SAMIR DAS, PH.-225133 (R)/M. 9800170317

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date 6.7.09



Sub: Submission of proposal for financial Year - 2009 - 10 for DFID Assisted HHW Scheme

Madam,

We have designed some program as proposal for the DFID Assisted HHW scheme for the FY - 2009 - 10. The total cost effect is Rs.1,28,440/- (Rupees One Lakh Twenty Eight Thousand For Hundred and Forty). We need these programs to be more equipped to motivate the community people in a better way. The details proposals are enclosed herewith.

Your kind financial approval will be highly appreciated.

Thanking you,

Krishnagar Municipality

Bu



DFID Assisted HHW Scheme

PROPOSAL SUBMITTED TO SUDA FOR 2009 — 2010

- 1. ULB level Awareness Programs
- 2. Baby Show programme
- 3. Folk Media programme
- 4. I.E.C. Items
- 5. Sensitization program for the municipal councillor
- 6. Sensitization program for peer groups.
- 7. Workshop for evaluation and assessment of the grass root functionaries.
- 8. Capacity building programme

Proposal for community developmental Program of Krishnagar Municipality for the DFID Assisted HHW Scheme for the Financial Year 2009 - 10

IEC: Information, education and communication in the context of health and family welfare is a preplanned, concerted educational Endeavour with the objective of attaining health for all with focus towards specific program goals in order to reach specific audience either in mass, group or individual setting the IEC activities help the largest group to increase its level of awareness about a program. The most cost effective strategy is mass based. Thus awareness generation program (AGP), puppet show, T.V., exhibition advertisement, drama, folk media etc. can immensely influence the community in making the health choices. Orientation training camp, discussion, demonstration etc. comprise of group approach to affect the knowledge, attitude and practice of a given community.

Proposal - 1

ULB level Awareness Programs:

For the motivation of all the target population of the each SHP & HP area to get the maximum facilities of the HHW scheme by the community participation.

Motivators: 1. Chairman 2. Vice-Chairman 3. CIC Health 4. Word Councillors 5. Respectable and influential persons of the area. 6. Key person of CBO / NGO 7. ACMOH, sadar

Total No. of Program: 8 (7 SHPs & 1 HP) one meeting for each SHP and one HP

Costing for each program

1. Table, Chairs, Sataranji, light, fans etc. = Rs.2,000/2. Mike set with battery = Rs. 350/3. Tea & Biscuits = Rs. 550/TOTAL = Rs.2,900/-

Total Expenditure (Rs.2,900/- x 8 programs) = Rs.23,200/- (Twenty Three Thousand Two Hundred Only)

Proposal – 2

Baby Show

Plan : One Day Program in two groups (0-1 yr. and 1-3 yrs.)

Costing:

SL. No.	Particulars	Amounts Rs.
1	Prize (1 st , 2 nd & 3 rd in each group and consolidation prizes for all the participants in final show day)	5,000
2	Certificate (printing charge)	2,000
3	Hall & Decoration charges	500
4	Tiffin for babies and judges	1,050
5	Mike with battery	350
6	Hording & Banner	500
7.	Stationery, photo, photo copy etc.	600
-	TOTAL	10,000

(Rupees Ten Thousand Only)

Proposal - 3

Folk Media

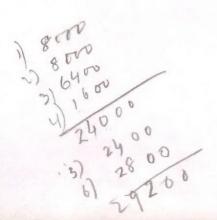
Plan: 8 (eight) programs for Two days

- 1. Talking Doll (4 programs each day)
- 2. Kobigan / folk dance / drama (4 programs each day)

Costing:

SL. No.	Particulars	Amounts Rs.
1	Talking doll (Rs. 1250/- x 8 programs)	10,000
2	Kobigan / folk dance / drama (Rs.1200/- x 8 programs)	9,600
3	Decoration Charges (Rs.1,000/- x 8 centres)	8,000
4	Transport (Rs.1,000/- x 2 days)	2,000
5	Tea, biscuit & Tiffin (Rs.300/- x 8 programs)	2,400
6	Mike charges (Rs.350/- x 8 centres)	2,800
	TOTAL	34,800

(Rupees thirty your thousand eight hundred)



Proposal - 4

SL. No.	Particulars	Amounts Rs.
1	Hoarding, banner, poster, educational chart, leaflet etc.	20,000
2	Cable T.V for one year	5,000
3	Health information booklet	10,000
	TOTAL	35,000

(Rupees thirty five thousand)

Proposal - 5

Proposal for the Sensitization program for the municipal councillor:

The new municipal board has been formed with many new councillors in December' 2008 after the municipal election to know the project activities properly, a sensitization program is very essential for the new comers. At the same time olds will be re-sensitize and will be informed about the progress and about the draw backs of the project activities. Thus they will be re-sensitize about the active participation and co-operation for the motivation of all the target population under the project to reach the facilities of the scheme towards the BPL population in the municipal area.

Participants: All the councilors, departmental heads, staffs of DFID office.

First secession (11.30 am to 1.30 pm)

Program:

- 1. Registration and tea 11.30 am
- 2. Inaugural speech 11.45 am by the Chairman, KM.
- 3. Representative of SUDA about the present and future of the scheme.
- 4. CDO about the importance of the project, organizational and administrative set up of the HHW scheme, funding, conception of community based primary health care, secondary and tertiary health care with relation.
- 5. Accounts Assistant about the fund collection and submission of UC.
- Health Officer about the health and public health activities through seven SHPs and one HP, participation in national health program, present scenario of the health of krishnagar municipality and future proposed plan.
- 7. ACMOH (sadar) about the integration between health department and krishnagar municipality.

Lunch break - 1.30 pm to 2.30 pm

Second secossion (2.30 pm to 4.00 pm) (councillors – 24 + (Deptt. heads) + E.O. + F.O. + U.P. + A.F.C. + T.P.O. + 4 C.O.'s + DFID staffs + 1 SUDA's Representative)

- 1. CDO Details of the community work.
- 2. HO Details of the centre activities, monitoring, evaluation and assessment.
- 3. PHN Immunization, growth monitoring and reporting system.

No. of Program: 1 (one)

Venue: DFID Office

Time: 11.30 am (2 secession)

Total No. of heads: 50 (fifty)

Costing of program

1.	Tea & snacks (Rs.25/- per head x 50 heads)	= Rs.1,250/-
	Lunch packet (Rs.60/- per head x 50 heads)	= Rs.3,000/-
3.	writing pad, pen etc. (Rs.30/- per head x 30 heads)	= Rs. 900/-
	Stationery & photo copy	= Rs. 500/-
	Mike with battery	= Rs. 350/-
	TOTAL	= Rs.6,000/-

- (Six Thousand)

Proposal - 6

SHP & HP wise sensitization program for pear groups, Key persons of CBO and organizing leaders of the ward

Approximate heads per SHP & HP = 30

Total heads = 30 + 6 (HO+CDO+PHN+ 1 ANMs + 1 FTS + word councillor) = 36

Topic

Costing:

SL. No.	Particulars	Amounts Rs.
1	Tea &Tiffin (Rs.30/- 36 heads x 8 centres)	8,640
	TOTAL	8,640

Rupees Eight Thousand Six Hundred Forty Only

Proposal - 7

Proposal for the Workshop for evaluation and assessment of the grass root functionaries :

The performances for the HHW and FTS are assessed through different prescribed reports, registers, training and meeting etc. the said workshop has been planned to assess their development directly by different methods and to give knowledge to rectify their defects as well as to increase their efficiency. A representative of SUDA may be deputed to supervise the workshop.

Workshop for HHW

Plan − 1 day program Total Heads − 52 heads → 35 HHWs + 7 FTSs + 3 ANMs + 1 representative from SUDA + HO + CDO + PHN + DEO + CIC Health + 1)

Subject for HHWs:

- 1. Testing subject matter = 50 marks (1 hour)
- 2. Testing of reporting format, family schedule and personal register = 40 mints.
- 3. Testing of motivational capacity = 30 mints.
- 4. Testing of Knowledge of medicine and treatment
- 5. Testing of community work and home visit
- 6. Capacity of health fund collection
- 7. Knowledge of national health program

Subjects for ANM / FTS:

- 1. Testing of the maintenance of the seven registers, personal & other registers & Book etc.
- 2. Testing of supervisory capacity.
- 3. Testing of compilation of monthly report & maintenance of other information & report.
- 4. Testing of knowledge of medicines & treatment.
- 5. Organization capacity of different meetings (awareness, block meeting, etc.), programs, immunization.
- 6. Testing of sense of responsibility & accountability as per stipulated responsibility.
- 7. Testing of the knowledge of the project as a whole.

Costing of program:

For the evaluation

1.	Tea & Lunch packet (Rs.50/- x 52 heads)	= Rs.2,600/-
2.	Workshop materials (Rs.30/- x 45 heads)	= Rs.1,350/-
3.	White board (6' x 4')	= Rs.1,500/-
4.	Mike Charges	= Rs. 350/-
5.	Stationery & Xerox	= Rs. 500/-

TOTAL = Rs.6,300/-

(Six Thousand Three Hundred only)

b

Proposal - 8

Proposal for a capacity building programme for motivation of the community people by extension education. Any health programme can be succeed by active community participation. As we have been able to collect health fund around 75% of the target population, a potential motivation of the community people is required. Capacity building of our grass root functionaries is needed. Details knowledge and techniques of the extension education that is how to educate the community people in a better way can be focused in this programme.

Plan: 1 day programme

Faculty: CDO, HO, PHN and representative of SUDA.

Subject:

- 1. Conception of extension education.
- 2. Knowledge of extension educator.
- 3. Procedures of extension education.
- 4. Communication.
- 5. How to deliver a speech.
- 6. How to penetrate the barrier.
- 7. How to motivate the people in better way.
- 8. Practical study of problems.

Costing:

Total Heads: 35 HHWs +7 FTSs + 3 ANNMs + CDO + HO + PHN + CIC + 1 = 50

1.	Tea & Lunch packet (Rs.50/- x 50 heads)	= Rs.2,500/-
2.	Workshop materials (Rs.20/- x 45 heads)	= Rs. 900/-
3.	Art paper, preparation training materials, pen etc.	= Rs. 500/-
4.	Mike Charges	= Rs. 350/-
5.	Stationery & Xerox	= Rs. 250/-

(Four Thousand Five Hundred only)

HHW Scheme

Krishnagar Municipality

Councilor In Charge of Health

TOTAL

Krishnagar Municipality

Chairma

= Rs.4,500/-

Krishnagar Municipality



STATE URBAN DEVELOPMENT AGENCY

HEALTH WING "ILGUS BHAVAN"

H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091 West Bengal

Ref NSUDA=Health/308/08/113

Days.06:2009.....

From: Dr. Shibani Goswami

Project Officer Health, SUDA

To: The Chairman

Krishnagar Municipality

Sub. : Construction of office building for Municipal Management Cell under

HHW Scheme.

Ref.: Your communication bearing no. 66/DFID/18-1(A)09 dt. 07.05.09.

Sir,

With reference to above, I am directed to inform you that there is no provision for costruction of office building under DFID assisted HHW Scheme. Futhermore this is to inform you that budget for repair and renovation has not been kept in the budget estimate of FY 2009-10.

Thanking you.

Yours faithfully,

Project Officer

D-\Dr Goswami\DFID\DFID - ULBS(1) doc

Tel/Fax No.: 359-3184



RISHNAGAR MUNICIPALIT

KRISHNAGAR - 741101

STD: (95)03472 Office: 252926

Office (Account Sec.): 258134 Chairman Resi.: 224111 Water Works: 252985

Tourist Lodge : 252080 Chairman's Office & Fax No.: 252455

ASHIM SAHA, Resi: 224111. M - 9434055824

Chairman

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731

Vice - Chairman

To

Memo No. 66/DFID/18-1(A)09

Dr. Shibani Goswami,

Project Officer, Health Wing,

SUDA, ILGUS BHAWAN, H-C Block,

Kolkata- 700106.

Chairman From:

Krishnagar Municipality

PRADIP DUTTA, PH.-251300 (R)/M. 9800170317 **SAMIR DAS, PH.-225133 (R)/M-9434231545**

Members Chairman In Council:

MITHU GHOSH, PH.-255511 (R)/M. 9434322618

DILIP DAS, Councillor, M. 9434193922 Incharge, S.J.S.R.Y., D.F.I.D, Licence Deptt.

Date 27.5.09



Sub: Request for allotment of fund for the construction of DFID office building over an existing new construction of ground floor at main water works compound under Krishnagar Municipality.

Respected Madam,

With due respect like to inform you that existing DFID office space of Municipal Management Cell (MMC) and store are not adequate enough to accommodate all the office staffs and to store the valuable medicines in the same building.

Not only for that sometimes we face tremendous inconvenience when the grassroot functionaries (35 HHW + 7 FTS + 3 ANMs) attend the office for their different types of works like submission of monthly reports, deposition of health fund, collection of medicines & remuneration and monthly meeting throughout the whole month and also for the disbursement of "Janani Suraksha Yojana" Fund to the enlisted beneficiaries. So, an additional office space is urgently required to combat the situation.

In view of the above fact an estimate for Rs.5,72,394/- (Rupees Five lakhs Seventy Two Thousand Three Hundred Ninety Four) has been prepared for the construction (approximate covered area 93m²) over an existing new construction of ground floor at main water works compound under Krishnagar Municipality.

I would therefore request you kindly to feel the inconvenience of the DFID office of Krishnagar Municipality as stated above and arrange for allotment for necessary fund for the construction.

Enclo: 1) Estimate as stated above

2) Plan of the Building.

Thanking you,

Yours faithfully,

Chairman Krishnagar Municipality

KRISHNAGAR MUNICIPALITY

AN ESTIMATE WOTH APPROXIMATE QUANTITIES FOR PROPOSED OFFICE WILLDING OVER AN EXISTING NEW CONSTRUCTION OF GROUND FLOOR AT MAIN WATER WORKS COMPOUND UNDER KRISHNAGR & MUNICIPALITY, NADIA.

APPROXIMATE COVERED AREA 93 m2

- Nominal Mix N-15 cement concrete with graded stone chips (20 mm size) excluding shuttering and rain for cement. It any in ground floor.
- Por column foundation tapto plinth and superstructure.

 For tiebeam, lintel, beam stair case and R.C.C. slab.

18.42m³ es. 3995.00/m³

. 73,587=00

- with centering and necessary staging upto 4m. using approved shout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams, columns, lintels curved or straight including fitting, fixing and striking out after completion of works (upto roof of ground floor).
- a) 25mm to 30 mm. thick wooden shuttering as per. 212.73m @ms.150.00/m²

Na. 32,058=00

- Reinforcement for reinforce concrete
 work in all sorts of structures including
 distribution bars, stirrups binders etc.
 including supply of rods, initial straightening
 and removal of loose rust (if necessary),
 cutting to requisite length hooking and
 bending to correct shape, placing in proper
 position and binding with 16 gauge black an-nealed wire
 at every inter-section, complete as per
 drawing and direction.
- a) For works in foundation a basement and upto roof of ground floor/upto 4m.
- i) Tor steel/Mild steel. 17.36qtl. 5681.20/Qtl. 8. 98,653=00
- 4. Brick work with 1st. class bricks in MEMERAX cement mortor (6;1)
- a) In superstructure ground floor.

 19.05m³ 2562.40/m³

Rs. 48.813=00

R.

Rage No. (2)

B. F. Rs.

5. 125mm, thick brick work with 1st. class bricks in cement morter (4:1) in ground floor.

Can't

93.86m² @s.365.0m²

Rs. 34,258=00

- 6. Wood work in door and window frame fitted and fixed complete including a protective coat of painting at the contact surface of the frame (The quantum should be corrected upto three decimals).
- 1)b) Sal(Siliguri). 0.74m3

ers. 42877.00/m³

Rs. 31,728=00

- 7. Panel shutters of door and window as per design(each panel consisting of single plank with-out joints) including fitting and fixing the same in position but excluding the cost of hings and a other fittings.
- iv) 35mm, thick shutters with 12mm, thick panel.
 - c) Teak Wood. 20.07m² @Rs.2625=00/m²

R. 52,683=00

- 8. Plaster(to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamferring corners as directed and raking out joints or rouning of concerete surface including throating nosing and drip course where necessary(ground floor)
- i.b. With 6:1 cement mortar 20mm. thick(ineide) 197.95m² @s. 891=80/m² Rs. 18,171=00
- 1.c. With 6:1 cement mortar 15mm. thick(outside). 132.2m² @Rs.76.95/m² Rs. 10,172=00
- 11.c. With 4:1 cement mortar 10mm. thick(ceiling). 111.52m²@Rs.83.70/m² Rs. 9,334=00
 - 9. M.S. or W.I. ornamental grill of a proved design joints continuously welded with M.S. W.I. flats and bars for windows railing etc. fitted and fixed with necessary screws and laps and ground floor.
- i) Grill weidding about 10kg./sq.m. and upto 16kg./sq.m. 223.0kg. @Rs. 61.60/m² Rs. 13,736=00

Rs.

B.F.

Rs.

or on steel or other metal surface with senthetic enamel/oil bound primer of approved quality including smothening surfaces by sand papering etc.

On timber surface. $64.96m^2$ @Rs. $20.0/m^2$ Rs. 1,299=00 On steel surface. $18.58m^2$ @Rs. $20.0/m^2$ Rs. 371=00

- 11. Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary.
 - (a) iv. On timber surface(two coats)

 64.96m² @rs.46.0/m² rs. 2.988=00
 - (b)iv. On steel or other metal surface(Two coats). 18.58/m²@;.38.0/m² Rs. 706=31
- 12. M.S. clamp for fixing door
 and window frame made of flat
 bent bar and bifurcated fixed in
 cement concrete with stone chips
 (4:2:1) fitted and fixed complete
 as per direction.

40mm x 6mm. above 125mm.
upto 170mm. length. 68 Nos. @Rs.15/-each. Rs. 1,020=00

- 13. Iron butt hinges of approved quality fitted with steel screws with ISI mark.
 - (iv) 75mm, X40mm, X1,12mm, for Window. 80Nos. @s.12/-each. Rs. 960=00
 - (vii) 100mm. x50mm. x1. 25mm. size for door. 18 Nos. @Rs. 24/-each. Rs. 432=00

Page No. (4)

B. F. Rs.

- 14. Aluminium barrel/tower/socket bolt (full covered/of approved quality manufactured from extruced section conforming to I.S. 204/74 fitted and fixed with camium plated screws.
 - 11) 75mm. leng X 10mm. dia belt for doors a windows. 40 Nos. @s.38/-each. Rs. 1,520=00
- 15. Marble flooring 20 to 25mm. thick Tiles Set in lime mortor (2:1) or cement mortor (2:1) including leveling course with same mortor as required grinding and polishing marble other than Italian with Makrana Doongri Area of each tiles up to 0.1sq.m.

120.8m² @s. 1020.00/m²

B. 1,23,234=00

Rs. 5,55,723=00

Add. 3% as Contingency (+)

Rs. 16,671=00

Total 8. 5,72,394=00

Rupees Five lakhs Seventy two thousand Three hundred ninety four only.

Work-Charged Sub-Assistant Engineer Krishnagar Municipality MAN AGAR MUNICIPAL DE



SHNAGAR MU

KRISHNAGAR - 741101

STD: (95)03472 Office: 252926

Office (Account Sec.): 258134 Chairman Resi.: 224111 Water Works: 252985

Tourist Lodge: 252080 Chairman's Office & Fax No.: 252455

Members Chairman In Council:

PRADIP DUTTA, PH.-251300 (R)/M. 9800170317

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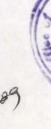
Date 3.4.09

SUPRAVAT GHOSH, PH. - 252989 (R) / M- 9434450731

Memo No. 48/DFTD/18-1(A) 09

ASHIM SAHA, Resi: 224111, M - 9434055824

To Smt. Archana Basu Biswas c/o Swapan Basu Biswas kabiguru Road, Saktinagar



Sub: Engagement letter for the post of FTS.

As your appeal has been approved in the MLH & FW Committee meeting held on 19.01.09 and subsequently approved by board of councilors meeting held on 02.04.09 for the reengagement for the previous post i.e. First Tier Supervisor (FTS), you are hereby re-engaged as FTS under DFID Assisted HHW Scheme, Krishnagar Municipality.

You will have to join your duty within Seven (7) days from the date of receiving of this letter.

Sd/-

Chairman Krishnagar Municipality

Memo No: 48(4)/DFID/18-1(A)09 Date: 3.4.09

Copy forwarded for information and necessary action to :-

- 1. Dr. Shibani Goswami, Project Officer, ILGUS House, SUDA Health wing, Kolkata.
 - 2. Project Director DFID, KM and ADM(G), Nadia.
 - 3. Councillor-In-Charge of Health, Krishnagar Municipality.
 - 4. Acct. Asstt., DFID, Krishnagar Municipality.

Krishnagar Municipality

MINUTES OF THE MUNICIPAL LEVEL HEALTH AND FAL WELFARE COMMITTEE, KRISHNAGAR MUNICIPALITY HELD ON 19.01.09 AT 4.00 PM AT SJSRY OFFICE, KM, REP T.O NO. 3-12 / DFID / 18-1 (A) 09 DATED- 13.01.09.

1) Sri Asim Kumar Saha

Chairman, Krishnagar Municipality & President M. L. H. & F.W. Committee

2) Dr. Swapan Banerjee,

A.C.M.O.H. (Sadar) Krishnagar Nadia & Member M. L. H. & F.W. Committee. Krishnagar Municipality.

3) Dr. Kajal Mondol,

Superintendant, District Hospital, Member M. L. H. & F.W. Committee.

4) Sri Dilip Das,

Councillor In Charge Health & Member M. L. H. & F.W. Committee. Krishnagar Municipality.

5) Sri Hiranmay Datta,

T.P.O. S.J.S.R.Y. Krishnagar Municipality.

6) Sri Raghubir Narayan Dey.

Member Citizen Volunteers' Force & Member M. L. H. & F.W. Committee Krishnagar Municipality.

7) Sri Sasi Gopal Sarkar,

Councillor, Krishnagar Municipality.

8) Sri Suprabhat Ghosh,

Vice-Chairman, Krishnagar Municipality.

9) Dr. Shyamal Kr. Ghosh,

Health Officer, Krishnagar Municipality

Chairman, Krishnagar Municipality & President MLH & FW committee, takes the chair.

i) Health Officer, Krishnagar Municipality, informs the members that SHP wise immunization clinic in every month is required as per project activities. Previously the clinic was continued in collaboration with Health department. The clinic is not running regularly for last three months due to not having technical support from Health Department as before.

After prolong discussion on the different aspects of running HP & SHP wise immunization clinic, it is resolved that the immunization clinic will be continued with the active technical support of the Health Department as before.

Health Officer, Krishnagar Municipality, informs the members about the following problems of the Pulse Polio program.

- 1. Training of the manpower.
- 2. Preparation of the manning list.
- 3. Change of booth.
- 4. Defaulter list & previous report.

After prolong discussion it is resolved that as the some men power are changed in every program. Proper training program is important. Posting of manpower is to be completed before the date of the training program so that the supervisors and vaccinators are informed in the training about their booth & respective personnel.

It is also resolved that every change of booth in Krishnagar Municipal area is to be done prior discussion with the Chairman, Krishnagar Municipality. The members of the health Department will see the matter of sending report & defaulter list to Krishnagar Municipality.

- ii) Health Officer, Krishnagar Municipality, informs the members that an integration with ICDS Department is required to develop the project activities. A meeting may be arranged by the Health Department. After discussion it is resolved that Dr. kajol Mondol, superintendent, District Hospital will contact CDPO along with Health officer, Krishnagar Municipality or Community Development Officer, DFID, Krishnagar Municipality.
- iii) Health Officer, Krishnagar Municipality informs the members that previously, the required contraceptive materials were collected from PP unit of sadar hospital. Presently we are not getting our requirement from PP unit due to their administrative problem as per report.

After discussion it is resolved that the said materials will be collected from the office of the Dy. CMOH III, Nadia.

iv) Health Officer, Krishnagar Municipality, informs the members that an advertisement was published in June 2007 in the Ananda Bazar Patrika for the recruitment of PHN, but no application was submitted by any candidate.

After discussion it is resolved that a further advertisement will be published in this regard as only GNM qualified candidate is to be recruited for the post of PHN as per Govt. order.

It is also resolved in case of resignation of Smt. Archana Basu Biswas and subsequently her appeal for re-engagement for the previous FTS Post that the appeal is duly accepted by the present members of the MLH & FW committee and the approved appeal will be placed in the Board of Councilors meeting, Krishnagar Municipality for final approval.

Health Officer, Krishnagar Municipality is requested to take necessary action for the above two matters.